South Coast Region Industry Brief

Projects to tender during 2015/2016

Sanjay Ram, District Director (South Coast) David Selth, Delivery Manager

17 August 2015



Our values



Diversity and inclusion

We have a responsibility to ensure our employee pool reflects and better serves the diverse nature of the Queensland community.

- Diversity brings different perspectives into the workplace.
- An inclusive workplace ensures employees feel confident and supported to contribute and participate fully in the workforce.
- Diverse and inclusive teams:
 - generate new ideas
 - challenge the status-quo
 - introduce fresh ways of looking at problems
 - offer a wider range of potential solutions.



The Queensland Government's objectives for the community

Creating jobs and a diverse economy

- increasing workforce participation
- ensuring safe, productive and fair workplaces
- stimulating economic growth and innovation
- delivering new infrastructure and investment

Delivering quality frontline services

Integrity and accountability

- achieving better education and training outcomes
- strengthening our public health system
- providing responsive and integrated government services
- supporting disadvantaged Queenslanders

Protecting the environment

- protecting the Great Barrier Reef
- conserving nature and heritage
- ensuring sustainable management of natural resources
- enabling responsible development

Building safe, caring and connected communities

- ensuring an accessible and effective justice system
- providing an integrated and reliable transport network
- encouraging safer and inclusive communities
- building regions

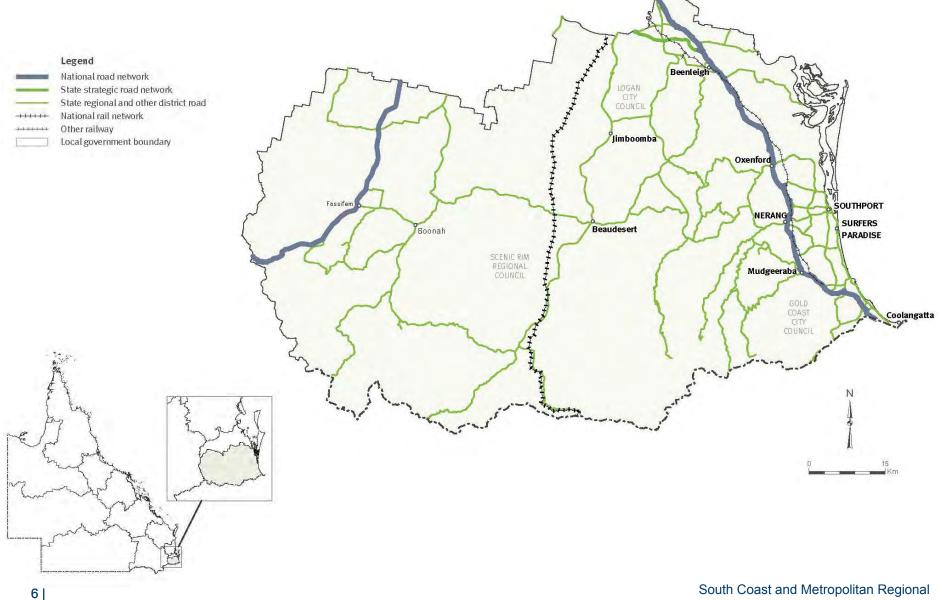
Consultation

South Coast and Metropolitan Regional Industry Briefing | 17 August 2015

Agenda – South Coast Region

- 1. Overview of South Coast Region
- 2. Procurement processes
- 3. Construction projects
- 4. Planning projects
- 5. Questions

South Coast Region



Engagement with industry

- Recognise constrained market
- Recognise effort by consultants and contractors to understand TMR's business
- Tender assessments using combination of price and non-price criteria
- Service local consultancies.

Procurement processes

- Engineering Consultancy Planning and Design
- Overview of Engineering Consultant Scheme (ECS).

- Construction Contract Construction
- Overview of Transport Infrastructure Contract Construct Only (TIC-CO).

Engineering Consultant Scheme (ECS)

- Industry awareness sessions have been held
- 'Whole of Government' Engineering Consultant Scheme
- Used to select and engage consultants
- TMR will be using this process
- Offers will be issued via 'Vendor Panel' mechanism
- Consultants for engineering projects
- Information on Housing and Public Works website Procurement
- Enquiries: ECScheme@qld.gov.au.

Transport Infrastructure Contract – Construct Only (TIC-CO)

- Replaces Road Construction Contract (RCC)
- Broader scope
- Changes include
 - Processes
 - Contract structure
 - Conditions of Tender and Contract changes
- Information on the Transport and Main Roads website Technical Publications
- Enquiries: inf.contractadmin@tmr.qld.gov.au.

Projects to Tender 2015 / 2016

Coomera Interchange (Exit 54)

- \$74.7m upgrade project awarded to Seymour Whyte
- Construction August 2015 to late 2016:
 - new bridge for eastbound traffic over M1 (north existing overpass)
 - upgrade existing roundabouts to signalised intersections
 - eastbound loop ramp northbound M1 connection to Foxwell Road (East)
 - realign southbound off ramp intersection with the Old Pacific Highway via a new roundabout
 - realign Old Pacific Highway to intersect with Foxwell Road
 - new entry and car park for the Lower Coomera Cemetery
 - realign Abraham Road
 - pedestrians and cyclists provision.

Pacific Motorway Coomera Interchange (Exit 54) Upgrade





- Road network improvements (\$160.7m)
 - Southport–Burleigh Road
 - Labrador–Carrara Road
 - Nerang–Broadbeach Road.
- Beaudesert Town Centre Bypass (\$27.5m)
- Waterford—Tamborine Road (\$40m)
- Mt Lindesay Highway/Camp Cable Road intersection (\$5m)
- Beenleigh Connection Road (Boundary Street) (\$1.67m)
- Behms Creek Bridge replacement (\$5.3m).

Road network improvements

- \$160.7m package of works:
 - Southport–Burleigh Road
 - Labrador–Carrara Road
 - Nerang–Broadbeach Road.
- Cater for current and future traffic volumes
- Completed 2017 ahead of 2018 Commonwealth Games.

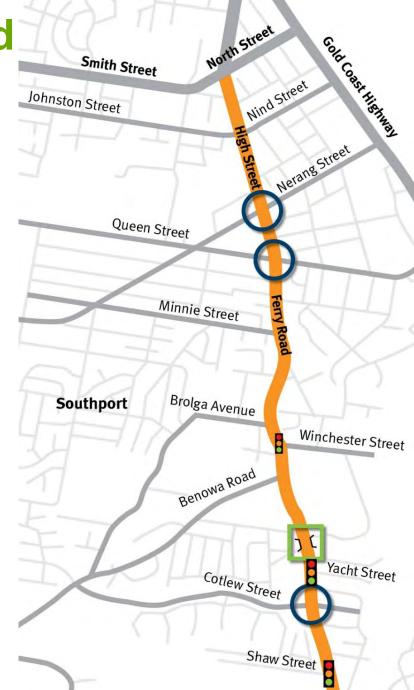
Road network improvement projects

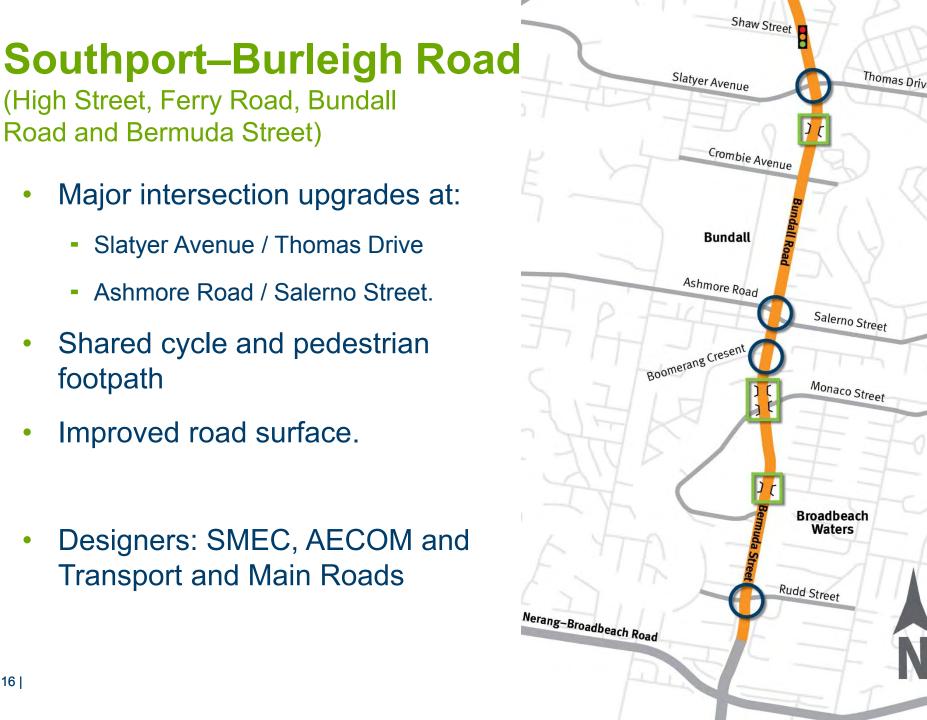


Southport–Burleigh Road

(High Street, Ferry Road, Bundall Road and Bermuda Street)

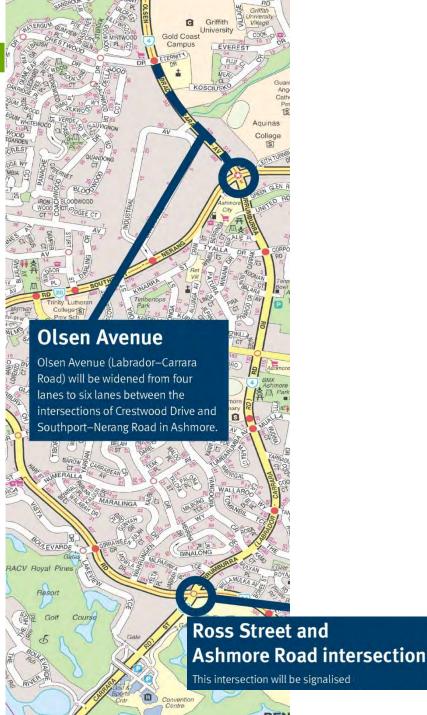
- From North Street in Southport to just south of Rudd Street in Broadbeach Waters
- Create three lanes in each direction
- Widen canal bridges at Benowa Canal and Korong Street
- Three new signalised intersections at Winchester, Yacht and Shaw streets
- Intersection upgrades at Nerang, Queen, Cotlew and Rudd streets.





Labrador – Carrara Road

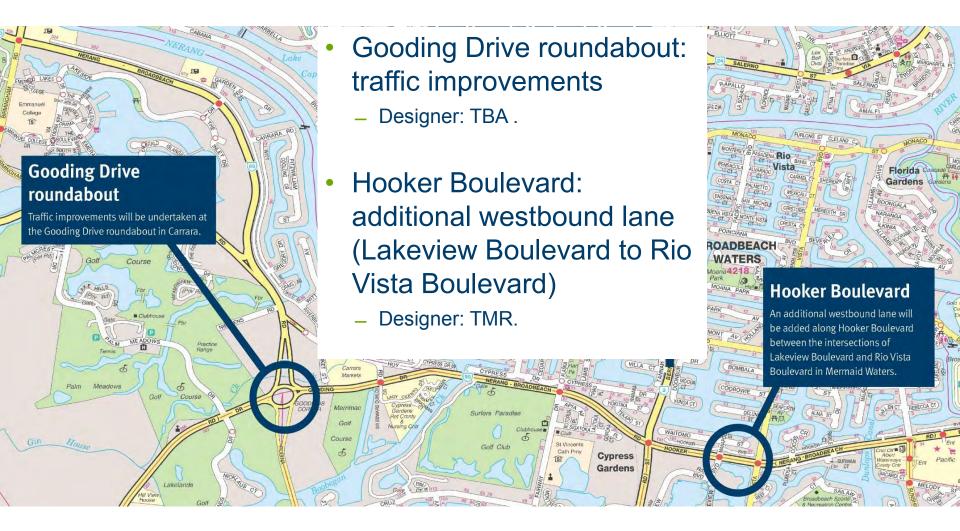
- Olsen Avenue
 - widen to six lanes between Crestwood Drive and Southport– Nerang Road
 - two intersection upgrades
 - Designer: Parsons Brinckerhoff.
- Ross Street / Currumburra Road and Ashmore Road roundabout
 - removal of the existing roundabout
 - construct a signalised intersection
 - reconfigure traffic lanes through the intersection
 - install signalised pedestrian crossings and on road cycle lanes
 - Designer: GHD.



Ross Street and Ashmore Road intersection

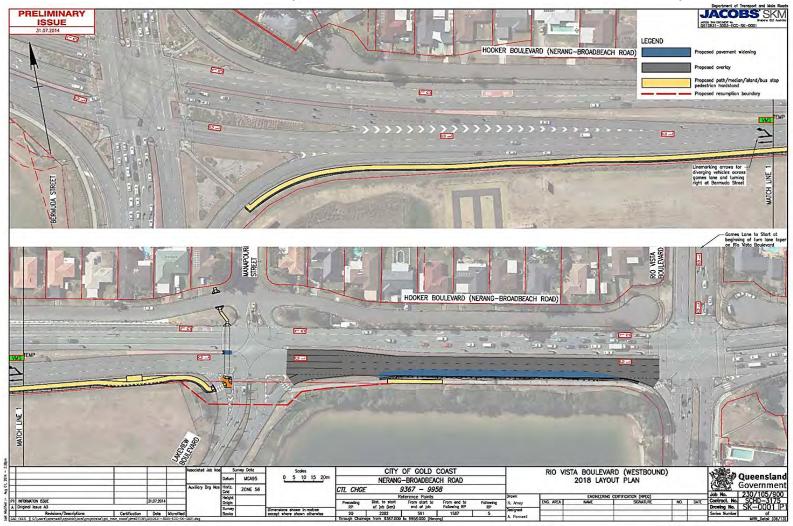


Nerang – Broadbeach Road



Nerang – Broadbeach Road – Hooker Blvd

Additional westbound lane (Lakeview to Rio Vista Boulevard)



Road network improvements

| Project | Tender Estimate | Tender | Start | Finish |
|--|--------------------|-----------|------------|------------|
| Southport – Burleigh Road | \$45m | | | |
| North St to Vespa St | | Aug 2015 | Late 2015 | Early 2017 |
| Vespa St to Fremar St | | Apr 2016 | Mid 2016 | Mid 2017 |
| Fremar St to Rudd St | | Sept 2015 | Early 2016 | Mid 2015 |
| Ross St and Ashmore Rd intersection | \$12m | Jul 2015 | Oct 2015 | Mid 2016 |
| Olsen Avenue | \$6m | Jan 2016 | Early 2016 | Late 2016 |
| Gooding Drive roundabout | \$3m | Jun 2016 | Mid 2016 | Late 2016 |
| Nerang – Broadbeach Rd | \$1m | Sept 2015 | Early 2016 | Mid 2016 |

Beaudesert Town Centre Bypass

- Start at Mount Lindesay Highway (near the saw mill) and end to the west of the town centre with the intersection of Bromelton Street (Beaudesert-Boonah Road)
- 1.5km in length
- Detailed design complete early 2016. Out to Tender March/April 2016.
- Construction expected to start mid 2016 and be completed in 2017
- Construction estimate \$14m.



Waterford – Tamborine Road, Yarrabilba

- Construction estimate of \$23m for upgrade between Anzac Avenue and Hotz Road in Logan Village
- 2.5km four lane duplication
- Three new signalised
 intersections
- Call for tender mid 2016
- Construction late 2016.



Other projects

- Mt Lindesay Highway and Camp Cable Road intersection
 - install traffic signals
 - construction estimate: \$3.5m
 - call for tender late 2015
 - construction scheduled to occur from early to mid 2016.
- Beenleigh–Connection Road (Boundary Street)
 - realignment of curve between Pheasant Avenue and Chapman Drive
 - construction estimate : \$1m
 - call for tender late 2015
 - construction scheduled to occur late 2015.
- Behm's Creek Bridge replacement (Stapylton–Jacobs Well Road)
 - replacement of existing concrete bridge
 - construction estimate : \$3m
 - call for tender late 2015
 - construction scheduled to occur early 2016 to late 2016.

- Pacific Motorway Yatala and Pimpama Interchanges Project planning
 - estimated spend \$250k
 - develop concept engineering design
 - 2016 / 2017 financial year.
- Pacific Motorway Bermuda Street to Palm Beach Capacity Upgrade – Project planning
 - estimated spend \$650k
 - SASR and preliminary evaluation
 - 2016 / 2017 financial year.

- Pacific Motorway Springwood to Eight Mile Plains Capacity upgrade northbound – Project planning
 - estimated spend \$500k
 - SASR and preliminary evaluation
 - 2016 / 2017 financial year.
- Mount Lindesay Highway Park Ridge to North Maclean – Capacity upgrade – Project planning
 - estimated spend \$500k
 - SASR and preliminary evaluation
 - 2016/2017 financial year.

Questions?

Metropolitan Region Industry Brief

Projects to tender during 2015/2016

Paul Mengede, District Director (Metropolitan) Jeff Weeks, Delivery Manager

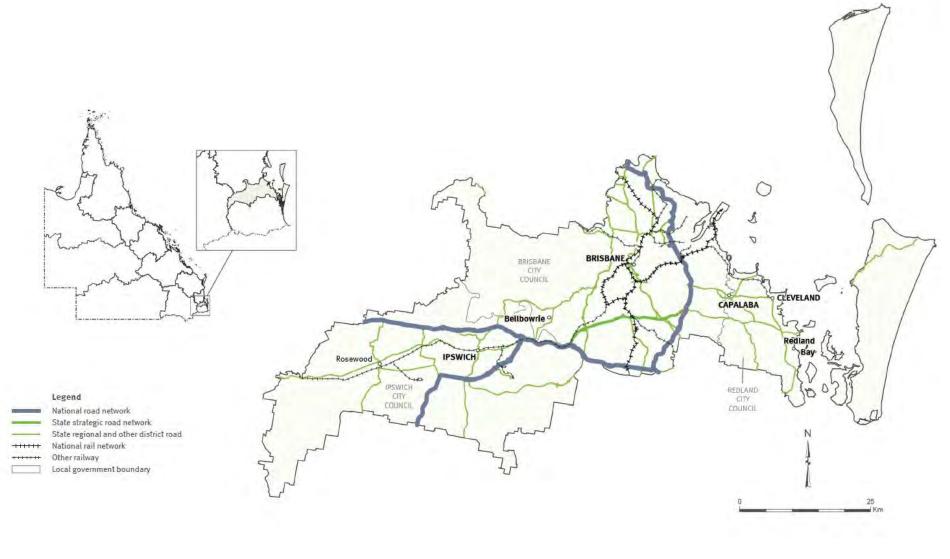
17 August 2015



Agenda – Metropolitan Region

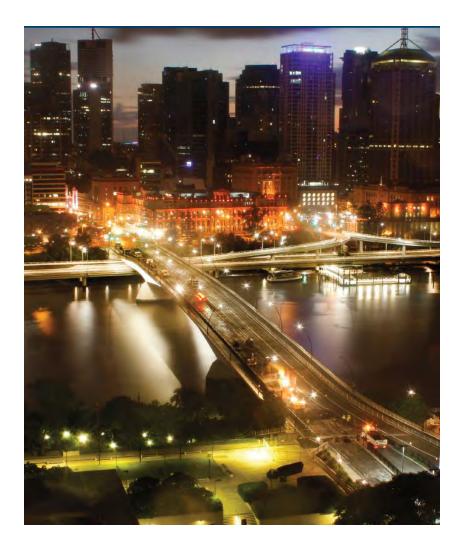
- 1. Overview of Metropolitan Region
- 2. Planning projects
- 3. Design and Construction projects
- 4. Questions

Metropolitan Region



Our region...

- 2,968 square kilometres
- More than 526kms of state-controlled road and National Highways
- We also deliver and maintain marine infrastructure, busway assets and cycling facilities.



| Project | Project Status | Estimated Consultant Spend 2015-16 | Planned Procurement Method | Approximate Time to Market | Expected Duration of Commission |
|--|---|---------------------------------------|--|-------------------------------|---------------------------------------|
| Pacific Mway - Riverside Expressway - Structural Rehabilitation project - PE | Ongoing - Additional Procurement Required in 2015-16 | \$500,000 | WoG ECS - Restricted Tender | Q2 | 1 Year + |
| Brisbane City - Jubilee Tce - Waterworks Rd to Stewart Rd - BC | Ongoing - Additional Procurement Required in 2015-16 | \$120,000 | Internally Delivered + Support in Key Disciplines through WoG ECS | Q2 | 6 months |
| Brisbane City - Bus Priority - Jurgens St in Woolloongabba - Travel Time Improvement - BC | New | \$100,000 | WoG ECS - Restricted Tender | Q1 | 10 months |
| Gateway Mway & Bruce Hwy - from GUN to Boundary Rd - Capacity Upgrades-SASR & PE | New | \$560,000 | WoG ECS - Restricted Tender | Q2 | 1 Year + |
| Brisbane City - Cycle Path - V1 (Springwood to Brisbane CBD) - Future Upgrades - Corridor Study | New | \$40,000 | WoG ECS - Multi-stage process | Q1 | 1 Year + |
| Brisbane City - Cycle Path - Griffith University to Garden City precinct - Future Upgrades - Corridor Study | New | \$70,000 | WoG ECS - Multi-stage process | Q1 | 1 Year |
| Brisbane City - Cycle Path - Woolloongabba to Goodwill Bridge - Preliminary OA | New | \$80,000 | WoG ECS - Multi-stage process | Q1 | 10 months |
| Brisbane City - Cycle Path - Bulimba to Teneriffe - Bridge Crossing - Preliminary OA | New | \$100,000 | WoG ECS - Multi-stage process | Q1 | 10 months |
| Brisbane City - 8 Mile Plains P&R station & surrounding road network -Capacity Upgrade - BC | New | \$100,000 | WoG ECS - Restricted Tender | Q1 | |
| North West Transport Corridor - Corridor Protection - OA | New | \$150,000 | WoG ECS - Restricted Tender | Q2 | 8 months |
| Ipswich City - Brisbane Rd - River Rd to East St - Corridor Protection - OA | New | \$175,000 | WoG ECS - Restricted Tender | Q3 | 1 Year + |
| Moggill Pocket Arterial - Corridor Protection - OA | New | \$200,000 | WoG ECS - Restricted Tender | Q1 | 1 Year + |
| District wide - Road Network Review | New | \$175,000 | WoG ECS - Restricted Tender | Q2 | 1 Year + |

For further information on Metro's Planning Program, please contact Rob Tutticci (SPP Manager) on 0434 600 062 or robert.e.tutticci@tmr.qld.gov.au

Projects to Tender 2015 / 2016

Projects to tender

| Works Description | Tender Estimate | Tender (Approx.) | Start (Approx.) | Finish (Approx.) | |
|--|--------------------|----------------------------|---------------------------|----------------------------|--|
| Veloway 1 Stage D | | | | | |
| Package 1 – Construct | \$2m | May 2015* | Mid 2015 | Late 2015 | |
| Package 2 – Construct | \$7m | July 2015* | Early 2016 | Late 2016 | |
| Package 3 – Design | \$1.5m | Late 2015 | | | |
| Package 3 – Construct | \$9m | Mid 2016 | Mid 2016 | Mid 2017 | |
| Package 4 – Construct | \$3m | July 2015* | Early 2016 | Late 2016 | |
| Veloway 1 Stage E – Design | \$1m | July 2015* | | | |
| North Brisbane Bikeway | | | | | |
| • Stage 1A (2) – | \$0.3m | Aug 2015# | Early 2016 | Mid 2016 | |
| Bowen Park – Construct | | | | | |
| • Stage 2 & 3 – Albion to | \$0.5m | Aug 2015# | | | |
| Wooloowin Design | | | | | |
| | | | South Coast a | and Metropolitan Regio | |

Projects to tender

| Work Description | Tender Estimate | TenderStart(Approx.)(Approx.) | | Finish (Approx.) | |
|---|--------------------|-------------------------------|------------|----------------------------|--|
| Park 'n' Ride Facilities – Various Design Construct | \$0.6m \$3m | Late 2015 Mid 2016 | Mid 2016 | Early 2017 | |
| Bus Interchanges – Various Design Construct | \$0.7m \$10m | Late 2015 Mid 2016 | Mid 2016 | Mid 2017 | |
| Mount Cotton – Woodlands Dr (intersection improvements) – Construct | \$0.8m | Late 2015 | Early 2016 | Late 2016 | |
| Mount Cotton – Woodlands Dr (minor realignment) – Construct | \$2m | Late 2015 | Early 2016 | Late 2016 | |

Projects to tender

| Work Description | Tender Estimate | Tender Calling (Approx.) | Start (Approx.) | Finish (Approx.) |
|---|--------------------|--------------------------------|---------------------------|----------------------------|
| Victoria Point Bus Station – Construct | \$2.1m | Late 2015 | Early 2016 | Mid 2016 |
| Chermside Bus Station and Layover (\$3m relates to southbound bus stops component only) – Construct | \$3m | Mid 2016 | Mid 2016 | Mid 2017 |
| Sandgate and Junction Rd (intersection improvements) – Construct | \$2.2m | Late 2015 | Mid 2016 | Early 2017 |
| Mount Crosby Rd (Pine / Delacy intersection) – Construct | \$1.5m | Mid 2016 | Mid 2016 | Mid 2017 |
| Rosewood – Laidley Rd (Wide Centreline Treatments) | | | | |
| Design | \$0.3m | Late 2015 | Late 2015 | Mid 2016 |
| Construct | \$6m | Early 2016 | Mid 2016 | Late 2016 |

Questions?

Thank you

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