



## State-wide commitments

Rockhampton floods

## State-wide commitments

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Most projects and programs are detailed under each region's tab in the Natural Disaster Relief and Recovery Arrangements (NDRRA), National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

State-wide commitments include special initiatives and funding commitments that will be prioritised and allocated to regions in the future. It also includes state-wide contracts, which are administered on a state-wide level to improve the cost effectiveness of program delivery.

## National Network

Local government	Project number <sup>(a)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2011 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2011-12 \$'000	2012-13 \$'000	2013-14 to 2014-15 \$'000	Beyond \$'000	
Various local governments	S20/R001/405	034359-09QLD-NP	State-controlled road network	State-wide	7,777		7,777	2,022	3,904	1,851			Route lighting
	S20/R001/407		State-controlled road network	Various locations	6,626		6,626	626	1,885	1,998	2,117		Install, upgrade or replace roadside delineation
	S20/R001/433		State-controlled road network	Various locations	1,083	1,083			412	340	331		Install, upgrade or replace roadside delineation
	S20/R001/434		State-controlled road network	Various locations	150	150			150				Install, upgrade or replace roadside delineation
	S20/R001/435		State-controlled road network	Various locations	59	59				59			Install, upgrade or replace roadside delineation
	S20/R001/441		State-controlled road network	Various locations	1,334		1,334		1,334				Inspect structures
	S20/R001/445		State-controlled road network	Various locations	942		942		942				Large traffic management sign structural maintenance
	S20/R001/446		State-controlled road network	Various locations	1,884		1,884		1,884				Service structures
<b>Subtotal: Various local governments</b>									<b>10,511</b>	<b>4,248</b>	<b>2,448</b>		
Other works			Bruce Highway - Strengthening and Widening Program			8,351					8,351		
			Construction Works			11,256					11,256		
			Corridor and Minor Safety Enhancements			9,000		2,827	2,997	3,176			
			Corridor, Roadway and Structures Management			10,575	5,826	3,525	6,408	6,468			
			Other Black Spot projects			24,156			12,078	12,078			
			Overtaking lanes - Childers to Sarina			13,875			650	13,225			
			Overtaking lanes - Curra to Childers			8,360				8,360			
			Rest areas - Curra to Sarina			3,319		96	386	2,837			
			Rest areas - Sarina to Cairns			2,040			570	1,470			

Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2011 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2011-12 \$'000	2012-13 \$'000	2013-14 to 2014-15 \$'000	Beyond \$'000	
			Safety initiatives - Caboolture to Curra			19,223				9,533	9,690		
			Safety initiatives - Curra to Sarina			89,668				37,668	49,000		
			Safety initiatives - Sarina to Cairns			89,119				42,719	46,400		
<b>Subtotal: Other works</b>									<b>6,448</b>	<b>113,009</b>	<b>172,311</b>		
<b>Total: State-wide National network</b>									<b>16,959</b>	<b>117,257</b>	<b>174,759</b>		
Australian Government contributions									7,010	110,525	169,699		
Queensland Government contributions									9,949	6,732	5,060		
<b>Total : Contributions</b>									<b>16,959</b>	<b>117,257</b>	<b>174,759</b>		

## Endnotes

(1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.

# State Network

Local government	Project number <sup>(6)</sup>	Category <sup>(5)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2011 \$'000	Approved <sup>(3)</sup>		Indicative <sup>(4)</sup>		Work description
							2011-12 \$'000	2012-13 \$'000	2013-14 to 2014-15 \$'000	Beyond \$'000	
State-wide	B01793	HR	Universal Train Control Disaster Recovery	State-wide	10,773	7,943	876	1,954			Upgrade control centres
	B03322, Parts of B02154, B02917, B02983 and B02605	HR	Mount Isa Line Priority Works	Mount Isa - Hughenden, Mount Isa Line	101,747	72,297	1,450	14,000	14,000		Upgrade track and network infrastructure
	QTP7002	SS	South East Queensland TransitWays Program	State-wide			500	1,000	31,500		Provide transit lanes
	ZBoNew7	HR	Train Servicing Depot	State-wide	260,649				141,547	119,102	Construct train servicing depot
<b>Subtotal: State-wide</b>							<b>2,826</b>	<b>16,954</b>	<b>187,047</b>		
Various local governments	S20/R001/400 <sup>(5)</sup>	MR	State-controlled road network	Various locations	3,120	856	2,264				Establish fauna movement corridor/s
	S20/R001/401	MR	State-controlled road network	Various locations	30,231	9,878	5,000	5,000	10,353		Data collection
	S20/R001/402	MR	State-controlled road network	Various locations	5,628	1,000	926	926	2,776		Overload management
	S20/R001/404	MR	State-controlled road network	Various locations	22,828	4,868	3,298	14,662			Route lighting
	S20/R001/409 <sup>(6)</sup>	MR	State-controlled road network	Various locations	6,000	1,374	4,626				Install, upgrade or replace roadside delineation
	S20/R001/410	MR	State-controlled road network	Various locations	51,499	9,624	9,861	10,255	21,759		Install, upgrade or replace roadside delineation
	S20/R001/411 <sup>(6)</sup>	MR	State-controlled road network	Various locations	1,051	551	500				Install, upgrade or replace roadside delineation
	S20/R001/413	MR	State-controlled road network	Various locations	1,986		397	397	1,192		Performance of rail crossings
	S20/R001/414	MR	State-controlled road network	Various locations	12,477	1,482	2,199	2,199	6,597		Traffic management
	S20/R001/415 <sup>(7)</sup>	MR	State-controlled road network	Various locations	13,737	10,199	3,538				Traveller information
	S20/R001/416 <sup>(6)</sup>	MR	State-controlled road network	Various locations	2,500	1,750	750				Traveller information
	S20/R001/417	MR	State-controlled road network	Various locations	2,336	390	387	387	1,172		Nature conservation
	S20/R001/418	MR	State-controlled road network	Various locations	3,517	577	556	596	1,788		Degraded areas
	S20/R001/419	MR	State-controlled road network	Various locations	851	150	104	149	448		Heritage preservation
	S20/R001/421	MR	State-controlled road network	Various locations	1,600	50	310	310	930		Roadside landscape
	S20/R001/422 <sup>(8)</sup>	MR	State-controlled road network	Various locations	9,310	6,332	2,978				Traffic management
	S20/R001/423 <sup>(9)</sup>	MR	State-controlled road network	Various locations	645		645				Install, replace or restore road traffic noise treatments
	S20/R001/425 <sup>(7)</sup>	MR	State-controlled road network	Various locations	1,450	450	1,000				Incident management
	S20/R001/428	MR	State-controlled road network	Various locations	3,359	257	200	780	2,122		Driver fatigue management
	S20/R001/429 <sup>(6)</sup>	MR	State-controlled road network	Various locations	15,086	9,100	1,986	2,000	2,000		Driver fatigue management

Local government	Project number <sup>(3)</sup>	Category <sup>(2)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2011 \$'000	Approved <sup>(3)</sup>		Indicative <sup>(4)</sup>		Work description
							2011-12 \$'000	2012-13 \$'000	2013-14 to 2014-15 \$'000	Beyond \$'000	
Various local governments (continued)	S20/R001/430 <sup>(6)</sup>	MR	State-controlled road network	Various locations	1,000	900	100				Manage contracts for RACQ web-based information and STREAMS
	S20/R001/436	MR	State-controlled road network	Various locations	458		92	92	274		Traffic management
	S20/R001/438	MR	State-controlled road network	Various locations	487	185	60	60	182		Traveller information
	S20/R001/442	MR	State-controlled road network	Various locations	8,500		8,500				Inspect structures
	S20/R001/443	MR	State-controlled road network	Various locations	14,500		14,500				Service structures
<b>Subtotal: Various local governments</b>							<b>64,777</b>	<b>37,813</b>	<b>54,593</b>		
Other works			Construction Works				244				
			Corridor, Roadway and Structures Management				46	25,098	50,243		
			Regional Safety and Development Program						75		
			Safer Roads Sooner funding commitment for 2013-14 to 2014-15						54,132		
			Safer Roads Sooner Mass Action Program- Bicycle safety improvements					190	190		
			Safer Roads Sooner Mass Action Program- Forgiving roadsides					750	750		
			Safer Roads Sooner Mass Action Program- High friction surfacing					182	750		
			Safer Roads Sooner Mass Action Program- Median barriers				1,125	1,125			
			Safer Roads Sooner Mass Action Program- Routine crash risk awareness and targeted interventions					550	555		
			Safer Roads Sooner Mass Action Program- Stopping places / rest areas					375	375		
			State-wide safety initiatives funded by CDO revenue (Roadside hazards)					9,920			
			State Planning				29,709				
			Transport Corridor Acquisition Fund Hardships				132,875	102,789	187,954		
			Traffic Management Enhancements				69	69	208		
			Urban Congestion Initiatives				1,625				
			Marine Safety Minor Works				4,213	4,472	6,226		
			Boating Infrastructure Minor Works				3,272	4,882	10,154		
			TransLink Station Upgrade Program				44,000	35,000	80,150		
			Citytrain Station Upgrades				6,781				
			Citytrain Disability Standards 2007 Compliance: Infrastructure				22,058				
			Electrification Infrastructure Renewal Strategy				1,500	1,500			
			Noise Amelioration: State-wide Strategy				1,184				
			Telecommunications Backbone Network Strategy				618	330			
			Corridor Land Requirements				155	1,508			
			Network General <sup>(6a)</sup>				368,708				

Local government	Project number <sup>(1)</sup>	Category <sup>(2)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2011 \$'000	Approved <sup>(3)</sup>		Indicative <sup>(4)</sup>		Work description
							2011-12 \$'000	2012-13 \$'000	2013-14 to 2014-15 \$'000	Beyond \$'000	
Other works (continued)			Operations General <sup>(4a)</sup>			89,315					
			Across QR General <sup>(4a)</sup>			72,230					
			Funding commitment for traffic improvement works			750	1,250				
			Funding commitment for environmental initiatives			2,500					
<b>Subtotal: Other works</b>							<b>782,977</b>	<b>189,990</b>	<b>391,762</b>		
<b>Total: State-wide State Network</b>							<b>850,580</b>	<b>244,757</b>	<b>630,402</b>		

## Endnotes

- (1) For other Queensland Government funded projects, see State-wide commitments, regional National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program*.
- (2) BW - Busways; CW - cycleway; HR - heavy rail; LR - light rail; LRRS - local roads of regional significance; MA - marine infrastructure; MR - multiple roads; OBI - other bus infrastructure; SR - state regional; SS - state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded as part of the Koala Corridor Program.
- (6) Funded by the Queensland Government's Safer Roads Sooner Program.
- (7) Funded under the Traffic Management Initiative for south east Queensland.
- (8) Funded under the Congestion Management Package for south east Queensland.
- (9) Funded as part of the Noise Barrier Program.
- (10) Funding for Network General is shown in 2011-12 only.
- (11) Funding for Operations General is shown in 2011-12 only.
- (12) Funding for Across QR General is shown in 2011-12 only.



# Local Network

Local government	Project number <sup>(1)</sup>	Category <sup>(2)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2011 \$'000	Approved <sup>(3)</sup>		Indicative		Work description
						Local government	Queensland Government	Australian Government		2011-12	2012-13	2013-14 to 2014-15	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Other works			Alliance State-wide Capability Development funding						884	934	2,000			
			Funding for Western Queensland local governments						2,000					
			SafeST Infrastructure Safe School Bus Routes						300	234	600			
			SEQ Cycleways							3,400	8,000			
			Rural and Remote Airstrips						2,900	1,800	3,600			
			Grade Separations at Level Crossings								18,420			
			School Bus Upgrade Strategy						14,729	11,502	23,018			
			Accessible Buses						1,000	1,000	2,000			
			Recreational Boating Infrastructure						500	500	1,000			
			Public Transport Infrastructure - Compliance with Disability Standards						1,935	1,935	3,870			
			Safe Walking and Pedalling						200	200	400			
			South East Queensland Cycle Network						12,304	16,834	31,888			
			Station and Stop: Infrastructure Improvement Grant						3,000	3,000	6,000			
			Funding commitment for Transport Infrastructure Development Scheme						8,000					
<b>Subtotal: Other works</b>									<b>47,752</b>	<b>44,339</b>	<b>100,796</b>			
<b>Total: State Wide Local network</b>									<b>47,752</b>	<b>44,339</b>	<b>100,796</b>			

## Endnotes

- (1) For other Queensland Government funded projects, see State-wide commitments, regional National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program*.
- (2) LGAC - Local government roads alliance capability; LGCW - Local government cycleway; LGRD - Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.

