

## Corporate Plan 2011 – 2015

<b>Our vision:</b>	Connecting Queensland
<b>Our purpose:</b>	Plan, deliver and manage a transport system that connects Queensland
<b>We value:</b>	Our customers, our people and our reputation

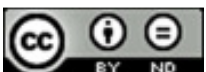
Strategic challenges	Our priorities	Strategic opportunities
<ul style="list-style-type: none"> <li>Provide transport options to achieve economic and social outcomes across a resilient transport system</li> <li>Increase people's knowledge and understanding about transport system policies and investment choices</li> <li>Ensure the department's contribution to Queensland's economy remains a key driver of decision making</li> <li>Manage the impacts of climate change on the transport system</li> <li>Encourage the uptake of vehicles, or travel alternatives, that increase resilience to rising oil prices and reduce emissions</li> <li>Enhance capability and capacity of the department and the transport and logistics-related industries</li> </ul>	<ul style="list-style-type: none"> <li><b>Deliver our programs and services</b></li> <li><b>Improve investment decisions to make the best use of available resources to support Queensland's economic development and quality of life</b></li> <li><b>Engage the community and stakeholders about choices to be made within the transport system</b></li> <li><b>Increase the preparedness and resilience of the transport system to significant events</b></li> <li><b>Embrace current and emerging technologies to improve the transport system and customer service</b></li> <li><b>Create an organisation and workforce that leads transportation into the future</b></li> <li><b>Ensure safety underpins everything we do</b></li> </ul>	<ul style="list-style-type: none"> <li>Provide for, and maintain, a safe and efficient transport system by exploring suitable funding choices</li> <li>Work with the freight and logistics sector to connect Queensland and keep Queensland moving</li> <li>Lead the reduction of greenhouse gas emissions and reliance on oil-based inputs in the transport system</li> <li>Provide people with more informed travel choices and services using technology-based solutions</li> <li>Direct the future form of the transport system to support Queensland's economic development and quality of life</li> </ul>

### Corporate objectives and strategies aligned with Queensland Government objectives and relevant targets in *Toward Q2: Tomorrow's Queensland*

Government objectives	Toward Q2 target	Corporate objectives	Key Performance Indicators	Corporate strategies
<b>Strong</b> <i>Creating a diverse economy powered by bright ideas</i>	Queensland is Australia's strongest economy, with infrastructure that anticipates growth <i>Contributing department</i>	1. A sustainable transport system which promotes economic growth and enhances liveability	a) Transport efficiency b) Proximity to transport c) Transport infrastructure delivery d) Transport infrastructure condition	1.1 Develop and implement integrated transport system policies and plans 1.2 Plan and make balanced investments in cost-effective transport infrastructure and services 1.3 Deliver new, cost-effective transport infrastructure 1.4 Maintain and protect transport system assets 1.5 Achieve effective use and operation of the transport system 1.6 Lead transport technologies, innovation and research
<b>Healthy</b> <i>Making Queenslanders Australia's healthiest people</i>	Cut by one-third obesity, smoking, heavy drinking and unsafe sun exposure <i>Contributing department</i>	2. A safe transport system leading to improved health and wellbeing for Queenslanders	a) Safety of users of the transport system b) Active transport	2.1 Improve the safety of vehicles, vessels and trains 2.2 Maximise the safety of people using the transport system 2.3 Ensure the transport environment is safe 2.4 Encourage more cycling and walking
<b>Fair</b> <i>Supporting safe and caring communities</i>		3. Inclusive transport services linking people to employment, education, services and their communities	a) Effectiveness of public transport services b) Transactional service delivery c) Inclusiveness of transport services	3.1 Plan transport services 3.2 Manage transport services 3.3 Deliver transport services 3.4 Closing the gap in life outcomes and opportunities between Indigenous and non-Indigenous Queenslanders
<b>Green</b> <i>Protecting our lifestyle and environment</i>	Cut by one-third Queenslanders' carbon footprint with reduced car and electricity use <i>Contributing department</i>	4. Transport-related impacts on the natural, cultural and built environments managed for the community	a) Transport greenhouse emissions b) Transport-related environmental incidents	4.1 Progress an environmentally sustainable transport future 4.2 Reduce the environmental impact of our operations 4.3 Facilitate transport use that minimises environmental impacts 4.4 Influence transport user behaviour to minimise the impact of transport use on the environment
<b>Smart</b> <i>Delivering world-class education and training</i>		5. Enhanced capability of people involved in the transport, logistics and supply chain industry	a) Capability of the transport, logistics and supply chain industry	5.1 Partner with the transport, logistics and supply chain industry to build its workforce capability 5.2 Enhance skills development and job opportunities for Queenslanders through the delivery of transport infrastructure
<b>Enabling</b>		6. Enhanced leadership and stakeholder relationships, improving transport outcomes for Queensland	a) TMR influence over national transport-related policy b) TMR leadership of state transport-related policy c) Stakeholder relationships	6.1 Lead and influence state and national transport-related policy reform 6.2 Build partnerships, alliances, networks and knowledge-sharing with government, industry and the community
		7. Contemporary people, processes and systems, enabling us to achieve our corporate objectives	a) Workplace health and safety b) Capability and capacity of our organisation c) Reliability and effectiveness of our business systems	7.1 Provide safe, healthy and secure workplaces and promote a culture of safety 7.2 Continuously improve departmental planning, governance and procurement 7.3 Ensure a sustainable and agile workforce 7.4 Implement effective business systems, processes and practices

The Department of Transport and Main Roads leads by example in implementing *Toward Q2* ambitions. For more information on these initiatives, and our performance measures, visit our website at [www.tmr.qld.gov.au](http://www.tmr.qld.gov.au).

This document has an information security classification of 'Public'  
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