



State-wide commitments

Finishing touches on the new Oak Creek Bridge on the Inglewood-Texas Road
10km north of Texas, October 2009

State-wide commitments

Transport and road state-wide commitments

Most projects and programs are detailed under each region's tab in the Transport Programs, National Network, Other State-Controlled Roads and Transport Infrastructure Development Scheme sections. The balance of approved funding is detailed in this section.

Transport and road state-wide commitments include special initiatives and funding commitments that have been prioritised and will be allocated to regions in the future. It also includes state-wide contracts, which are administered on a state-wide level to improve the cost effectiveness of program delivery.

Transport state-wide commitments

Program	Funding source	Subprogram/description	Approved ⁽¹⁾	Indicative			
			2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	
Other Transport Initiatives	Queensland Government	Transport Corridor Acquisition Fund ⁽²⁾	69,239	65,125	67,678	44,657	
		South East Queensland High Occupancy Vehicle Program ⁽²⁾		500	1,000	5,000	
		Urban Congestion Initiative ⁽⁴⁾	7,695	5,625			
		New Transport Investigations ⁽²⁾	8,388	4,106			
Subtotal: Other Transport Initiatives			85,322	75,356	68,678	49,657	
Cycle Network Program	Queensland Government	South East Queensland Cycle Network Program (Grants) ^{(2) (4)}	10,913	12,304	16,834	18,518	
		South East Queensland Cycle Network Program (Capital) ^{(2) (3) (4)}	1,630	22,834	31,415	33,754	
Subtotal: Cycle Network Program			12,543	35,138	48,249	52,272	
TransLink Transit Authority	Queensland Government	TransLink Station Upgrade Program ⁽⁴⁾	12,761	22,200	34,400	51,527	
		Stop and Station Infrastructure Improvement Grants	3,000	3,000	3,000	3,000	
Subtotal: TransLink Transit Authority			15,761	25,200	37,400	54,527	
Maritime	Queensland Government	Boating Infrastructure Minor Works ^{(3) (4)}	588	3,440	5,577	5,577	
		Marine Safety Minor Works ^{(3) (4)}	500	3,213	3,113	3,113	
		Marine Safety Minor Works – Navigational Aids Minor Works Strategy	130				
		Marine Safety Minor Works – Upgrade Voice Recorders Strategy	583				
Subtotal: Maritime			1,801	6,653	8,690	8,690	
Transport Capital Grants	Queensland Government	School Bus Upgrade Scheme	11,551	14,729	11,502	11,449	
		Regional Airport Development Scheme ^{(3) (4)}	900	1,800	1,800	1,800	
		Public Transport Compliance with Disability Standards	1,935	1,935	1,935	1,935	
		Accessible Buses	1,000	1,000	1,000	1,000	
		Safe School Bus Routes	300	300	300	300	
		Safe Walking and Pedalling	200	200	200	200	
Subtotal: Transport Capital Grants			15,886	19,964	16,737	16,684	

Program	Funding source	Subprogram/description	Approved ⁽¹⁾	Indicative		
			2010-11	2011-12	2012-13	2013-14
			\$'000	\$'000	\$'000	\$'000
Rail	Queensland Government	SEQIPP Rail – Grade Separations at level crossings				2,315
		Other Rail – Telecommunications Backbone Network Strategy	946	951	330	
		Other Rail – Across Queensland Rail (General) Strategy ⁽⁵⁾	558,234			
		CityTrain rollingstock (38 three set cars) ⁽²⁾			107,363	210,000
		Funding commitment for SEQIPP projects ⁽³⁾	1,854		10,000	90,000
Subtotal: Rail			561,034	951	117,693	302,315
Total: Transport Programs state-wide commitments			692,347	163,262	297,447	484,145

- (1) Allocations have been rounded to the nearest thousand dollars.
- (2) This is a SEQIPP approved program.
- (3) Committed funding for programs is included at a state-wide level in 2010-11. For project funding for transport projects, see the relevant region.
- (4) Allocations for projects scheduled to commence in 2011-12 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis.
- (5) Funding for Other Rail – Across Queensland Rail (General) Strategy is shown in 2010-11 only.

Road state-wide commitments

Program	Funding source	Subprogram/description	Approved		Indicative
			2010-11	2011-12	2012-13 to 2013-14
			\$'000	\$'000	\$'000
Nation Building Program	Australian Government ⁽¹⁾	Safety initiatives - Caboolture to Curra	6,500	6,500	10,490
		Safety initiatives - Curra to Sarina	23,000	28,000	49,000
		Safety initiatives - Sarina to Cairns	12,000	28,000	55,000
		Rest areas - Curra to Sarina	5,000	5,000	10,000
		Rest areas - Sarina to Cairns	2,000	3,000	
		Rest areas - Warrego Highway	1,500	1,500	2,000
		Overtaking lanes - Curra to Sarina	15,000	30,000	60,000
		Overtaking lanes - Sarina to Cairns	15,000	15,000	30,000
		Overtaking lanes - Warrego Highway (Oakey to Dalby)	2,000	3,000	5,000
		Strengthening and widening - Curra to Childers	5,000	7,500	12,500
		Strengthening and widening - Childers to Sarina	15,000	20,000	35,000
Subtotal: State-wide Nation Building Program			102,000	147,500	268,990
Black Spot Program	Australian Government ⁽¹⁾	Funding commitment for 2011-12 to 2013-14		12,078	24,156
Subtotal: State-wide Black Spot Program				12,078	24,156
Natural Disaster Relief and Recovery Arrangements	Queensland Government	Balance of funding commitment	83,456	48,712	
Subtotal: State-wide Natural Disaster Relief and Recovery Arrangements			83,456	48,712	
Transport Infrastructure Development Scheme	Queensland Government	Funding commitment for 2012-13 to 2013-14			128,428
Subtotal: State-wide Transport Infrastructure Development Scheme					128,428
Special Initiatives	Queensland Government	National Network routine maintenance	24,946		
		Rate 3 Lighting Project	10,000	23,772	
		State-wide Data Collection	4,701	4,757	9,654
		Koala Corridor	1,000	8,470	
		Sustained Network Productivity ⁽²⁾	2,800	2,000	
		Camera Detected Offence Program – state-wide safety initiatives	8,000	16,000	6,000
		Safer Roadworks Campaign	1,300	1,300	2,600
		Strategic Noise Barriers Program	3,000	4,000	13,000
		Noise Barriers	1,000	4,780	
		Regional Safety and Development Program	23,000	23,000	48,400
		Hardship Resumptions	64,308	127,205	
Subtotal: State-wide Special Initiatives			144,055	215,284	79,654

Program	Funding source	Subprogram/description	Approved		Indicative
			2010-11 \$'000	2011-12 \$'000	2012-13 to 2013-14 \$'000
Queensland Road System Performance Plan (QRSPP) Maintenance, Preservation and Operations	Queensland Government	Nature conservation	500	700	1,143
		Degraded areas	1,500	1,110	
		Heritage preservation	250	419	309
		Declared pest species		270	
		Road landscape	366	330	732
		Performance of rail crossings	1,443	900	
		Driver fatigue management	257	1,200	500
		Overload management	1,258	3,000	1,350
		Traffic management	5,006	3,485	5,035
		Traveller information	2,476	81	171
		Incident management	50		
		Bridge inspection and servicing	22,910	23,634	49,530
Subtotal: QRSPP Maintenance, Preservation and Operations			36,016	35,129	58,770
Safer Roads Sooner	Queensland Government	Forgiving Roadsides	750	750	
		Median Barriers	1,125	1,125	
		High Friction Surfacing	750	750	
		Stopping Places and Rest Areas	375	375	
		Bicycle Safety	190	190	
		Intelligent Transport Systems	750	750	
		Audio-Tactile Line Marking	500	500	
		Crash Awareness and Targeted Interventions	550	555	
		Motorcycle Safety	624	4,000	8,000
Subtotal: State-wide Safer Roads Sooner			5,164	8,995	81,884
Total: Roads state-wide commitments			371,141	467,698	641,882

(1) Australian Government allocations for 2011-12 and beyond are indicative only.

(2) This is part of the Traffic Management Initiative.