



Fitzroy Region

Construction on the Yaamba Road pedestrian overpass
North Rockhampton, December 2009

Fitzroy



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary



0 50 Km

A scale bar with a black and white alternating pattern, indicating a distance of 50 kilometers.

Regional profile

Overview

Fitzroy Region covers an area of approximately 117,813km², or around 6.8% of Queensland. It extends from north of Capella to south of Taroom, and from Gladstone in the east to west of Emerald.

Fitzroy Region has a resident population of approximately 220,714 people and is home to approximately 5% of Queensland's total population.

The state-controlled road network in the region is 3,531km in length, and includes 366km of the National Network.

The transport and road network supports a diverse array of industries including retail, tourism, sport, education, manufacturing, freight and construction; agriculture including beef cattle, fruit, dairy cattle, plantation pine, cotton and grain; and mining including coal and gas.

Fitzroy Region has offices located in Rockhampton and Emerald. The region includes the local governments of Banana Shire Council, Central Highlands Regional Council, Gladstone Regional Council, Rockhampton Regional Council and Wooralinda Aboriginal Shire Council.

Major challenges

- Supporting regional development, industry competitiveness and rapid population and traffic growth in coastal cities and remote communities by upgrading key freight and passenger routes.
- Ensuring safe and efficient travel conditions for transport and road users, especially targeting fatigue due to long-distance work commuting by mine staff and tradespeople, and high levels of heavy vehicle growth from increasing freight movements.

- Providing sustainable planning to contribute to and support regional development and improve the accessibility and quality of life for Queenslanders living in rural and isolated communities.
- Maintaining and managing an ageing transport and road network in rural and fast-growing regional communities.
- Continuing to work with the Australian Government and local governments to identify, plan, prioritise and deliver transport and road upgrades where and when they are needed.
- Protecting environmental biodiversity and sensitivity with sustainable planning and construction practices.
- Continuing to work in partnership with local government to develop and deliver the Transport Infrastructure Development Scheme.
- Targeting the reduction of accident-prone areas through Safer Roads Sooner.

Significant achievements 2009-10

Objective 1: A sustainable transport system which promotes economic growth and enhances liveability

Commenced the Fitzroy River Floodplain Study, as part of the Nation Building Program, funded by the Australian Government. This study will investigate future transport needs and make recommendations on the priorities for future investment to deliver a safe, efficient and flood immune road transport corridor in central Queensland.

Completed upgrade of Coorooman Creek boat ramp from one lane to two.

Commenced realignment works on the Dawson Highway across the Calliope Range, slightly to the north of the existing crossing, as part of the Bowen Basin Safety Package. The new road will provide a safer more freight-efficient alignment to replace the current highway bottleneck.

Completed construction of a pedestrian overpass on Yaamba Road, to provide safe access and improve traffic flow on the busy North Rockhampton corridor.

Completed widening, provided additional overtaking opportunities and improved traffic flow between Keppel Sands Road and Tanby Road, on Rockhampton-Emu Park Road, to improve access to the Capricorn Coast.

Completed rehabilitation and widening on approximately 17km of the Dawson Highway, between Meteor Creek and Three Chain Road.

Completed construction of a single lane boat ramp, at Tannum Sands.

Objective 2: A transport system leading to improved health and wellbeing for Queenslanders

Completed level crossing upgrades, as part of the Boom Gates for Rail Crossings Program, funded by the Australian Government.

Provided projects through Safer Roads Sooner:

- commenced installation of traffic signals at the intersection of Gregory Highway, Egerton Street and Hospital Road, in Emerald
- commenced safety improvements on Rockhampton-Yeppoon Road at the intersection of Fitzroy Street and East Street, and the intersection of Bridge Street and Queen Elizabeth Drive, in Rockhampton

- commenced widening and sealing on the Leichhardt Highway, north of Theodore
- completed installation of audio-tactile line marking and new fatigue signage on Gladstone-Mount Larcom Road, the main northern access road to Gladstone
- completed installation of high-visibility road signage on Gladstone-Monto Road, north of Many Peaks.

Commenced widening as part of the Comet River Road intersection upgrade on the Capricorn Highway, as part of the Black Spot Program, funded by the Australian Government.

Commenced installation of traffic signals on the Capricorn Highway at the entrance to Gracemere, and reduced the speed limit on the Capricorn Highway between Gracemere and the Fairybower Road intersection, to improve safety for all road users.

Held a community engagement meeting in Wowan in preparation for the design and construction of the Leichhardt Highway realignment, and replacement of the bridges across the Don River, as part of the Bowen Basin Safety Package.

Objective 3: An accessible transport system linking people to employment, education and services

Continued to help local government upgrade and maintain roads in their areas, as part of the Transport Infrastructure Development Scheme:

- completed construction of footpaths at Bluff State School on Church Street, in Bluff
- completed widening and sealing on a section of North Street between Deacon Street and Brennan Street, in Miriam Vale.

Completed flood immunity work at Deep Channel on the Carnarvon Highway, 1km south of Rolleston.

Completed widening and sealing on 5.5km of Blackwater-Rolleston Road, as part of the Sustainable Resource Communities Initiative.

Objective 4: Transport-related impacts on the natural, cultural and built environments managed for the community

Continued to work with the Department of Environment and Resources Management to identify significant areas within road reserves that contribute to conservation and fauna habitat and corridor values, with the aim of preserving those values.

Continued to develop pest management plans in conjunction with local pest management groups and local government to control pest species in the road reserve.

Completed a cultural heritage assessment to identify areas of significance, in preparation for the proposed realignment of the Leichhardt Highway, at Rannes in central Queensland.

Continued to improve systems and assess alternative methods to coordinate fire management activities within the road reserve.

Completed relocation of more than 500 environmentally significant *Cycad* trees as part of preliminary realignment works on the Dawson Highway across the Calliope Range, as part of the Bowen Basin Safety Package.

Objective 5: Support the capability and capacity of Queensland's transport and logistics-related industries

Completed upgrade of the weight of rail from 53kg/m to 60kg/m at priority locations on the North Coast Line between Nambour and Parana.

Completed the annual bridge inspection program, including underwater bridge inspections, to ensure the integrity of bridges in the region.

Objective 6: Enhanced leadership and stakeholder relationships improving transport outcomes for Queensland

Continued the renewal of the Automatic Train Protection on-board system which operates between Caboolture and Purono.

Completed expansion of traffic monitoring camera use to improve TMR's ability to respond to traffic congestion, and improve the flow of traffic.

Completed upgrade of the solar power facilities on Facing Island, to increase availability of vessel traffic sensors situated on the Island.

Completed upgrade of the closed circuit television network in the Port of Gladstone, to afford greater vessel monitoring capability.

Objective 7: Capable people and contemporary processes and systems enabling us to achieve our corporate objectives

Completed upgrade of the Gladstone Vessel Tracking Service radar facility, to improve reliability of vessel tracking systems for the Port of Gladstone.

Continued works on the Universal Train Control Disaster Recovery Project, which will enable one control centre to access and take control of operations at another control centre following some form of disaster.

Key deliverables 2010-11 to 2011-12

Objective 1: A sustainable transport system which promotes economic growth and enhances liveability

Continue the Fitzroy River Floodplain Study, as part of the Nation Building Program, funded by the Australian Government. This study will investigate future transport needs and make recommendations on the priorities for future investment to deliver a safe, efficient and flood immune road transport corridor in central Queensland.

Commence and complete construction of a floating walkway at the recently upgraded boat ramp at Coorooman Creek to improve safety for users and increase capacity.

Continue realignment works on the Dawson Highway across the Calliope Range, slightly to the north of the existing crossing, as part of the Bowen Basin Safety Package. The new road will provide a safer more freight-efficient alignment to replace the current highway bottleneck.

Commence rehabilitation and widening on 6km of the Capricorn Highway between Winton Creek and the Australian Agricultural College, Emerald Campus.

Objective 2: A transport system leading to improved health and wellbeing for Queenslanders

Provide projects through Safer Roads Sooner:

- complete installation of traffic signals at the intersection of Gregory Highway, Egerton Street and Hospital Road, and at the intersection of Harris and Curt Street, in Emerald
- complete safety improvements on Rockhampton-Yeppoon Road at the intersection of Fitzroy Street and East Street, and the intersection of Bridge Street and Queen Elizabeth Drive, in Rockhampton
- complete widening and sealing on the Leichhardt Highway, north of Theodore

- commence construction of an overtaking lane on the Capricorn Highway (Duarina to Emerald), 11km east of Bluff
- commence safety improvements at the intersection of Capricorn Highway and O'Shanesy Street, 1km west of Gracemere.

Complete widening as part of the Comet River Road intersection upgrade on the Capricorn Highway, as part of the Black Spot Program, funded by the Australian Government.

Commence rehabilitation and widening of the Carnarvon Highway at the Wallaroo Range, to improve safety for all road users.

Objective 3: An accessible transport system linking people to employment, education and services

Continue to help local government upgrade and maintain roads in their areas, as part of the Transport Infrastructure Development Scheme:

- commence construction of pedestrian bridge at Thangool State School, in Thangool
- commence resealing of a section of Derby Street, in Gladstone.

Objective 4: Transport-related impacts on the natural, cultural and built environments managed for the community

Continue to work with Department of Environment and Resources Management to identify significant areas within road reserves that contribute to conservation and fauna habitat and corridor values, with the aim of preserving those values.

Continue to develop pest management plans in conjunction with local pest management groups and local government to control pest species in the road reserve.

Commence investigation of the requirement, approach and potential methods to conserve and rehabilitate the road reserve,

including creating clear zones, conserving vegetation, and preserving cultural heritage.

Continue to improve systems and assess alternative methods to coordinate fire management activities within the road reserve.

Objective 5: Support the capability and capacity of Queensland's transport and logistics-related industries

Commence work to replace the old timber bridges and approaches over the Don River on the Leichhardt Highway, with new concrete bridges.

Provide projects to replace the old timber bridges and approaches with a new concrete bridge, as part of the Regional Bridge Renewal Program, including commencing work on the bridge over Stoney Creek, on the Byfield Road.

Objective 6: Enhanced leadership and stakeholder relationships improving transport outcomes for Queensland

Continue the renewal of the Automatic Train Protection on-board system which operates between Caboolture and Purono.

Objective 7: Capable people and contemporary processes and systems enabling us to achieve our corporate objectives

Continue works on the Universal Train Control Disaster Recovery Project, which will enable one control centre to access and take control of operations at another control centre following some form of disaster.

Transport Programs

| Local government | Project number | Primary location | Description | Indicative total cost ⁽¹⁾ \$'000 | Estimated expenditure June 2010 \$'000 | Approved | Indicative | | | Work details |
|--|----------------|------------------|--|--|---|-------------------|----------------------------------|-------------------|-------------------|---|
| | | | | | | 2010-11 \$'000 | 2011-12 ⁽²⁾ \$'000 | 2012-13 \$'000 | 2013-14 \$'000 | |
| Gladstone | QTPPE4200 | Town of 1770 | Boat ramp | 382 | 237 | 145 | | | | Upgrade to three lane boat ramp |
| Subtotal: Gladstone | | | | 382 | 237 | 145 | | | | |
| Rockhampton | QTPPE4200 | Zilzie | Pontoon | 440 | | 40 | 400 | | | Construct pontoon or floating walkway at Coorooman Creek |
| | QTPPE4200 | Rossllyn Bay | Pontoon | 500 | | 175 | 325 | | | Construct pontoon or floating walkway at Anchor Drive |
| | A01759 | Rockhampton | Automatic Train Protection | 29,950 | 19,391 | 8,377 | 2,182 | | | Upgrade on board computer safety systems |
| Subtotal: Rockhampton | | | | 30,890 | 19,391 | 8,592 | 2,907 | | | |
| Various local governments | A01793 | Fitzroy Region | Universal Train Controller Disaster Recovery | 3,463 | 2,610 | 452 | 367 | 34 | | Implement measures to manage rail control centres disrupted due to a disaster |
| Subtotal: Various local governments | | | | 3,463 | 2,610 | 452 | 367 | 34 | | |
| Total: Fitzroy Region⁽³⁾ | | | | 34,735 | 22,238 | 9,189 | 3,274 | 34 | | |

Endnotes

- (1) Allocations have been rounded to the nearest thousand dollars.
- (2) Allocations for projects scheduled to commence in 2011-12 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis.
- (3) Allocations for projects scheduled to commence beyond 2010-11 have not generally been allocated at a regional level. For total program funding and other Queensland Government funded transport projects, see Transport and road state-wide commitments.

National Network

| Local government | Project number ^(a) | Schedule number | Primary location | Description | Indicative total cost \$'000 | Contributions | | Estimated expenditure June 2010 \$'000 | Approved | Indicative | | | Work details |
|------------------------------|-------------------------------|-----------------|---|--|---------------------------------|---------------------------------|---------------------------------|--|-------------------|-------------------|------------------------------|------------------|-------------------------------|
| | | | | | | Australian Government \$'000 | Queensland Government \$'000 | | 2010-11 \$'000 | 2011-12 \$'000 | 2012-13 to 2013-14 \$'000 | Beyond \$'000 | |
| Gladstone | 229/10D/1 | 034348-09QLD-NP | Bruce Highway (Gin Gin - Benaraby) | 56.00 - 59.00km | 500 | 500 | | 300 | 200 | | | | Undertake miscellaneous works |
| | 229/10D/2 | 034348-09QLD-NP | Bruce Highway (Gin Gin - Benaraby) | 84.60 - 87.60km | 955 | 955 | | 235 | 720 | | | | Undertake miscellaneous works |
| | 229/10D/3 | 034348-09QLD-NP | Bruce Highway (Gin Gin - Benaraby) | 8.8km south of Benaraby | 855 | 855 | | 500 | 355 | | | | Undertake miscellaneous works |
| | 229/10E/2 | 034348-09QLD-NP | Bruce Highway (Benaraby - Rockhampton) | River Ranch Road intersection | 1,120 | 1,120 | | 520 | 600 | | | | Undertake miscellaneous works |
| | 229/10E/3 | 034348-09QLD-NP | Bruce Highway (Benaraby - Rockhampton) | Carrara Road | 1,000 | 1,000 | | 400 | 600 | | | | Undertake miscellaneous works |
| | 229/10E/4 | 034348-09QLD-NP | Bruce Highway (Benaraby - Rockhampton) | Fair view Road | 2,110 | 2,110 | | 400 | 1,710 | | | | Undertake miscellaneous works |
| | 229/10E/5 | 034348-09QLD-NP | Bruce Highway (Benaraby - Rockhampton) | 28km north of Benaraby | 935 | 935 | | 435 | 500 | | | | Undertake miscellaneous works |
| | 229/10E/6 | 034348-09QLD-NP | Bruce Highway (Benaraby - Rockhampton) | 11km north of Mount Larcom | 1,715 | 1,715 | | 400 | 1,315 | | | | Undertake miscellaneous works |
| | 229/10E/9 | TBA | Bruce Highway (Benaraby - Rockhampton) | Bruce Highway / Dawson Highway | 55,350 | 55,350 | | 350 | 15,350 | | | 39,650 | Construct interchange |
| Subtotal: Gladstone | | | | | | | | | 21,350 | | | | |
| Rockhampton | 258/10E/1 | 034348-09QLD-NP | Bruce Highway (Benaraby - Rockhampton) | Old Coach Road | 2,500 | 2,500 | | 1,500 | 1,000 | | | | Undertake miscellaneous works |
| | 147/10E/900 | 030172-08QLD-NP | Bruce Highway (Benaraby - Rockhampton) | Fitzroy River (114.00 - 117.00km) | 5,000 | 5,000 | | 1,500 | 3,500 | | | | Undertake planning study |
| | 258/10E/904 | 034348-09QLD-NP | Bruce Highway (Benaraby - Rockhampton) | 116.50 - 117.90km | 500 | 500 | | 300 | 200 | | | | Undertake planning study |
| | 258/10F/2 | 034348-09QLD-NP | Bruce Highway (Rockhampton - St Lawrence) | Alexandra Street - Moores Creek Road | 1,445 | 1,445 | | 300 | 1,145 | | | | Undertake miscellaneous works |
| | 258/10F/5 | 034348-09QLD-NP | Bruce Highway (Rockhampton - St Lawrence) | Main Street intersection | 900 | 900 | | 450 | 450 | | | | Undertake miscellaneous works |
| | 258/10F/6 | 034348-09QLD-NP | Bruce Highway (Rockhampton - St Lawrence) | 41.60 - 43.80km | 875 | 875 | | 400 | 475 | | | | Undertake miscellaneous works |
| | 258/10F/7 | 034348-09QLD-NP | Bruce Highway (Rockhampton - St Lawrence) | 88.80 - 91.80km | 1,700 | 1,700 | | 700 | 1,000 | | | | Undertake miscellaneous works |
| | 258/10F/8 | 034348-09QLD-NP | Bruce Highway (Rockhampton - St Lawrence) | 97.50 - 100.50km | 1,910 | 1,910 | | 200 | 1,710 | | | | Undertake miscellaneous works |
| | 147/10F/33 | | Bruce Highway (Rockhampton - St Lawrence) | Yaamba Road / Main Street intersection | 9,500 | | 9,500 | 9,400 | 100 | | | | Construct pedestrian bridge/s |
| Subtotal: Rockhampton | | | | | | | | | 9,580 | | | | |

| Local government | Project number ⁽ⁱ⁾ | Schedule number | Primary location | Description | Indicative total cost \$'000 | Contributions | | Estimated expenditure June 2010 \$'000 | Approved | | Indicative | | Work details |
|--|-------------------------------|-----------------|---|-------------|---------------------------------|---------------------------------|---------------------------------|--|-------------------|-------------------|------------------------------|------------------|--------------|
| | | | | | | Australian Government \$'000 | Queensland Government \$'000 | | 2010-11 \$'000 | 2011-12 \$'000 | 2012-13 to 2013-14 \$'000 | Beyond \$'000 | |
| Australian Government | | | Corridor management (environment) | | | | | | 32 | 32 | 64 | | |
| | | | Corridor management (road safety) | | | | | | 801 | 801 | 1,602 | | |
| | | | Enhanced capacity | | | | | | 705 | | | | |
| | | | Programmed maintenance | | | | | | 1,408 | 1,688 | 3,376 | | |
| | | | Rehabilitation | | | | | | 400 | 400 | 800 | | |
| | | | Routine maintenance | | | | | | 2,931 | 2,066 | 3,617 | | |
| | | | Traffic operations | | | | | | 358 | 353 | 707 | | |
| Subtotal: Australian Government | | | | | | | | | 37,465 | 5,340 | 10,166 | | |
| Queensland Government | | | Natural Disaster Relief and Recovery Arrangements | | | | | | 178 | | | | |
| Subtotal: Queensland Government | | | | | | | | | 278 | | | | |
| Gross region allocation | | | | | | | | | 37,743 | 5,340 | 10,166 | | |
| Net region allocation | | | | | | | | | 37,743 | 5,340 | 10,166 | | |

Endnotes

- (1) For other Australian Government funded road projects, see Transport and road state-wide commitments, Other State-Controlled Roads and Transport Infrastructure Development Scheme.

Other State-Controlled Roads (OSCR)

| Local government | Project number ⁽³⁾ | Road category ⁽²⁾ | Primary location | Description | Indicative total cost \$'000 | Estimated expenditure June 2010 \$'000 | Approved ⁽³⁾ | | Indicative ⁽⁴⁾ | | Work description |
|------------------------------------|-------------------------------|------------------------------|--|--|---------------------------------|--|-------------------------|-------------------|---------------------------------|------------------|--|
| | | | | | | | 2010-11 \$'000 | 2011-12 \$'000 | 2012-13 to 2013-14 \$'000 | Beyond \$'000 | |
| Banana | 8/26A/56 ⁽⁵⁾ | SS | Leichhardt Highway (Westwood - Taroom) | Don River | 65,000 | 2,200 | 5,312 | 2,555 | 29,933 | 25,000 | Replace bridge/s |
| | 116/26B/39 | SS | Leichhardt Highway (Taroom - Miles) | 11.40 - 14.96km and 22.52 - 24.90km | 3,020 | | | 717 | 2,303 | | Widen pavement |
| | 204/41E/1 ⁽⁶⁾ | SS | Burnett Highway (Biloela - Mt Morgan) | 17.00 - 17.10km | 700 | 50 | | 650 | | | Provide heavy vehicle parking |
| | 8/41E/301 | SS | Burnett Highway (Biloela - Mt Morgan) | 0.23 - 9.80km | 5,895 | 113 | 2,500 | 3,282 | | | Rehabilitate and overlay (75mm) |
| | 8/41E/305 | SS | Burnett Highway (Biloela - Mt Morgan) | 9.80 - 19.10km (south of Argoon turn-off) | 5,550 | 3,700 | 1,850 | | | | Rehabilitate and overlay (75mm) |
| | 8/41E/306 | SS | Burnett Highway (Biloela - Mt Morgan) | Sections : 58.10 - 63.30km (south of Alma Creek) | 4,648 | 20 | | | 2,241 | 2,387 | Rehabilitate and overlay (75mm) |
| | 204/46A/202 ⁽⁶⁾ | SR | Dawson Highway (Gladstone - Biloela) | Lawrence Street / Scoria Street | 150 | | | 150 | | | Improve intersection |
| | 8/464/301 | LRRS | Baralaba - Rannes | 2.40 - 5.40km | 1,100 | 438 | 662 | | | | Rehabilitate pavement |
| Subtotal: Banana | | | | | | | 10,324 | 7,354 | 34,477 | | |
| Central Highlands | 225/16B/3 ⁽⁶⁾ | SS | Capricorn Highway (Duarina - Emerald) | 35.00 - 55.00km | 2,500 | | | 500 | 2,000 | | Construct overtaking lane/s |
| | 50/16B/303 | SS | Capricorn Highway (Duarina - Emerald) | 123.95 - 136.20km (east of Yamala) | 8,434 | 305 | | | | 8,129 | Seal shoulder/s |
| | 50/16B/306 | SS | Capricorn Highway (Duarina - Emerald) | Winton Creek - Agricultural College | 12,280 | 652 | 6,012 | 5,616 | | | Rehabilitate pavement |
| | 12/24E/803 | SS | Carnarvon Highway (Injune - Rolleston) | 68.50 - 77.10km | 5,596 | 3,844 | 1,752 | | | | Rehabilitate pavement |
| | 225/27B/1 ⁽⁶⁾ | SS | Gregory Highway (Emerald - Clermont) | Harris Street - Curt Street | 2,000 | | 800 | 1,200 | | | Install traffic signals |
| | 12/46C/302 | SR | Dawson Highway (Banana - Rolleston) | Basalt Creek - Sunlight Road | 7,930 | | | | | 7,930 | Widen and seal |
| | 12/469/11 ⁽⁷⁾ | LRRS | Blackwater - Rolleston | 31.10 - 89.70km | 12,337 | 2,500 | 9,837 | | | | Pave and seal |
| Subtotal: Central Highlands | | | | | | | 18,401 | 7,316 | 2,000 | | |
| Gladstone | 27/46A/22 ⁽⁵⁾ | SR | Dawson Highway (Gladstone - Biloela) | Calliope Range | 70,000 | 14,755 | 29,458 | 10,787 | | 15,000 | Construct deviation - sealed standard |
| | 161/181/14 ⁽⁶⁾ | SR | Gladstone - Mt Larcom | Sections : 5.00 - 32.10km | 1,698 | 341 | 1,357 | | | | Install roadside and surface delineation |
| | 229/181/200 ⁽⁶⁾ | SR | Gladstone - Mt Larcom | 12.10 - 12.50km | 75 | | | 75 | | | Improve intersection |
| | 161/181/803 | SR | Gladstone - Mt Larcom | Wiggins Island intersection - Reid Road | 1,227 | 3 | 1,224 | | | | Rehabilitate pavement |
| | 27/1805/301 | LRRS | Tannum Sands | Applin Place - Elizabeth Street | 4,040 | 1,990 | 2,050 | | | | Overlay pavement (75mm) |
| | 229/1806/201 ⁽⁸⁾ | LRRS | Boyne Island | Hampton Drive / Langdon Street intersection | 100 | 34 | 66 | | | | Improve traffic signals |
| | 83/1821/22 | LRRS | Tableland | 5.70km and 5.90km | 702 | 69 | 333 | 300 | | | Install major culvert/s |
| Subtotal: Gladstone | | | | | | | 34,488 | 11,162 | | | |

| Local government | Project number ⁽⁶⁾ | Road category ⁽²⁾ | Primary location | Description | Indicative total cost \$'000 | Estimated expenditure June 2010 \$'000 | Approved ⁽³⁾ | | Indicative ⁽⁴⁾ | | Work description |
|--|-------------------------------|------------------------------|--|-------------------------------|---------------------------------|---|-------------------------|-------------------|------------------------------|------------------|-----------------------------|
| | | | | | | | 2010-11 \$'000 | 2011-12 \$'000 | 2012-13 to 2013-14 \$'000 | Beyond \$'000 | |
| Rockhampton | 258/16A/2 ⁽⁹⁾ | SS | Capricorn Highway (Rockhampton - Duaringa) | Bushleys - Leichhardt Highway | 6,000 | 500 | 3,000 | 2,500 | | | Construct overtaking lane/s |
| | 258/16A/3 ⁽⁶⁾ | SS | Capricorn Highway (Rockhampton - Duaringa) | 5.65 - 7.85km | 735 | | | 250 | 485 | | Improve intersection |
| | 136/41E/10 | SR | Burnett Highway (Biloela - Mt Morgan) | 95.00 - 96.00km | 1,170 | 51 | 519 | 600 | | | Widen pavement |
| | 258/511/1 ⁽⁶⁾ | LRRS | Rockhampton - Ridgeland | 9.77 - 13.75km | 1,200 | 857 | 343 | | | | Widen pavement |
| | 77/1963/18 ⁽¹⁰⁾ | LRRS | Yeppoon - Byfield | Stoney Creek | 4,078 | 2,695 | 1,383 | | | | Replace bridge/s |
| Subtotal: Rockhampton | | | | | | | 5,245 | 3,350 | 485 | | |
| Region (yet to be allocated to a local government) | | | Corridor management (environment) | | | | 634 | 660 | 1,399 | | |
| | | | Corridor management (road safety) | | | | 4,005 | 4,168 | 8,842 | | |
| | | | Enhanced capacity | | | | 1,800 | 1,000 | 4,850 | | |
| | | | Natural Disaster Relief and Recovery Arrangements | | | | 1,165 | | | | |
| | | | Programmed maintenance | | | | 12,138 | 14,430 | 30,615 | | |
| | | | Resource Development Program – committed funding | | | | | | 43,882 | | |
| | | | Resource Development Program – grade separated crossing at Gracemere | | | | 6,000 | 4,000 | | | |
| | | | Rehabilitation | | | | 1,886 | 2,434 | 4,772 | | |
| | | | Routine maintenance | | | | 12,881 | 13,396 | 28,424 | | |
| | | | Safety initiatives on the Capricorn Highway | | | | | 320 | | | |
| | | Strategic transport planning | | | | 2,255 | 2,255 | 4,510 | | | |
| | | Traffic operations | | | | 946 | 930 | 1,860 | | | |
| Subtotal: works and planning | | | | | | | 112,488 | 72,455 | 166,116 | | |
| Subtotal: region works allocation | | | | | | | 112,488 | 72,455 | 166,116 | | |
| | | | Corridor land management | | | | 1,185 | 1,185 | 2,370 | | |
| | | | Network operations | | | | 1,826 | 1,826 | 3,652 | | |
| | | | Program development and management | | | | 1,359 | 1,359 | 2,718 | | |
| | | | Road system planning | | | | 2,336 | 2,336 | 4,672 | | |
| Subtotal: region works and stewardship | | | | | | | 119,194 | 79,161 | 179,528 | | |
| | | | Asset acquisitions | | | | 376 | 376 | 752 | | |
| Gross region allocation | | | | | | | 119,570 | 79,537 | 180,280 | | |
| | | | Operational revenue | | | | (553) | (553) | (1,106) | | |
| Net region allocation | | | | | | | 119,017 | 78,984 | 179,174 | | |

Endnotes

- (1) For other Queensland Government funded road projects, see Transport and road state-wide commitments, Transport Infrastructure Development Scheme and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program 2010-11 to 2013-14*.
- (2) Road categories are as follows: SS – state strategic roads; SR – state regional roads; LRRS – local roads of regional significance.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2012-13 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Bowen Basin Safety Initiative.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.
- (7) This project is part of the Australian Government's Strategic Regional Program and includes a contribution from Central Highlands Regional Council.
- (8) Funded by the Australian Government's Black Spot Program.
- (9) Funded by the Queensland Government's Sustainable Resources Communities Initiative.
- (10) Funded by the Queensland Government's Regional Bridge Renewal Program.

Transport Infrastructure Development Scheme (TIDS)

| Local government | Project number ^(a) | Primary location | Description | Indicative total cost \$'000 | Contributions | | | Estimated expenditure June 2010 \$'000 | Approved ^(c) | | | | Indicative 2012-13 to 2013-14 \$'000 | Category ^(d) |
|-------------------------|-------------------------------|--|---|---------------------------------|----------------------------|---------------------------------|---------------------------------|--|-------------------------|---------------------|-----------------|-------------------|---|-------------------------|
| | | | | | Local government \$'000 | Queensland Government \$'000 | Australian Government \$'000 | | 2010-11 | | | 2011-12 \$'000 | | |
| | | | | | | | | | Carry-over \$'000 | New funds \$'000 | Total \$'000 | | | |
| Banana | 204/LGSH/001 | Thangool State School | Construct pedestrian bridge/s | 125 | 94 | 31 | | | 10 | 10 | | 21 | | H |
| | 204/LGSI/004 | Thangool State Primary School (set-down area) | Improve drainage | 5 | 2 | 2 | | | 2 | 2 | | | | I |
| | 204/LGSI/005 | Baralaba State Primary School (set-down area) | Improve drainage | 25 | 12 | 12 | | | 12 | 12 | | | | I |
| | 204/LGSI/006 | Mount Murchison State Primary School | Provide passenger set-down facilities | 25 | 12 | 12 | | | 12 | 12 | | | | I |
| | 204/LGSI/007 | Moura State School | Provide passenger set-down facilities | 15 | 8 | 8 | | | | | | 8 | | I |
| | 204/LGSI/008 | Taroom State School | Install/upgrade bus shelter/s | 63 | 32 | 32 | | | 32 | 32 | | | | I |
| | 204/LGSI/009 | Theodore State School | Upgrade passenger set-down facilities and bus shelter | 12 | 6 | 6 | | | 6 | 6 | | | | I |
| | 204/LGSA/003 | Theodore - Moura Road (0 - 6.00km) | Widen and seal | 600 | 300 | 300 | | | 150 | 150 | | 150 | | R |
| | 204/LGSA/004 | Local Roads of Regional Significance (various locations) | Reseal - bitumen chip | 911 | 810 | 101 | | | 14 | 14 | | 23 | 64 | R |
| | 204/LGSR/006 | Gibihi Road | Widen and seal | 450 | 225 | 225 | | | | | | 225 | | R |
| | 116/LGSA/017 | Nathan Road (36.97 - 41.60km) | Construct to new sealed two lane standard | 550 | 316 | 234 | | | 234 | 234 | | | | R |
| Subtotal: Banana | | | | | | | | | | 473 | 427 | | | |
| Central Highlands | 225/LGSH/002 | Tieri | Construct footpath/s | 38 | 19 | 19 | | | | | | 19 | | H |
| | 225/LGSI/002 | Bluff State School (access from school across Church Street and railway) | Construct footpath/s | 30 | 15 | 15 | | | 15 | 15 | | | | I |
| | 225/LGSI/003 | Blackwater North State School (William Street) | Provide passenger set-down facilities | 60 | 30 | 30 | | 10 | 20 | 20 | | | | I |
| | 225/LGSI/005 | Gemfields State School | Provide passenger set-down facilities | 60 | 30 | 30 | | | | | | 30 | | I |
| | 225/LGSA/001 | Arcadia Valley Road (90.50km) | Rehabilitate pavement | 220 | 110 | 110 | | | 110 | 110 | | | | R |
| | 225/LGSA/002 | Buckland Road (21.50 - 23.50km) | Pave and seal | 200 | 100 | 100 | | | 100 | 100 | | | | R |
| | 225/LGSR/002 | Clermont - Rubyvale Road (63.00 - 64.33km) | Pave and seal | 346 | 173 | 173 | | | 173 | 173 | | | | R |
| | 225/LGSA/003 | Fairfield Road (6.50 - 8.50km) | Pave and seal | 240 | 120 | 120 | | | 120 | 120 | | | | R |
| | 225/LGSR/003 | Clermont - Rubyvale Road (64.33 - 66.33km) | Pave and seal | 184 | 92 | 92 | | | | | | 92 | | R |
| | 225/LGSA/004 | Oombabeer Road (24.00 - 28.50km) | Pave and seal | 563 | 464 | 99 | | | 99 | 99 | | | | R |
| | 225/LGSR/004 | Clermont - Rubyvale Road (66.33 - 68.33km) | Pave and seal | 440 | 220 | 220 | | | | | | 220 | | R |

| Local government | Project number ^(a) | Primary location | Description | Indicative total cost \$'000 | Contributions | | | Estimated expenditure June 2010 \$'000 | Approved ^(c) | | | | Indicative 2012-13 to 2013-14 \$'000 | Category ^(b) | |
|------------------------------------|---|--|---|---------------------------------|----------------------------|---------------------------------|---------------------------------|---|-------------------------|---------------------|-----------------|-------------------|--|-------------------------|---|
| | | | | | Local government \$'000 | Queensland Government \$'000 | Australian Government \$'000 | | 2010-11 | | | 2011-12 \$'000 | | | |
| | | | | | | | | | Carry-over \$'000 | New funds \$'000 | Total \$'000 | | | | |
| Central Highlands (continued) | 225/LGSR/005 | Carnarvon Gorge access road (25.00 - 27.50km) | Pave and seal | 250 | 125 | 125 | | | | | | 125 | | R | |
| | 225/LGSA/006 | Oombabeer Road (11.40km) | Pave and seal | 400 | 200 | 200 | | | 108 | 108 | | 92 | | R | |
| | 225/LGSR/006 | Ruthland Road (9.65 - 15.47km) | Pave and seal | 439 | 220 | 219 | | | 219 | 219 | | | | R | |
| | 225/LGSR/007 | Duaringa - Baralaba Road (13.50 - 23.50km) | Re-sheet unsealed road | 810 | 405 | 405 | | | | | | 160 | 245 | R | |
| | 225/LGSR/008 | Glenlee Road (11.50 - 15.50km) | Pave and seal | 443 | 223 | 220 | | | | | | 220 | | R | |
| | 225/LGSR/009 | Duaringa - Baralaba Road (13.50 - 23.50km) | Undertake miscellaneous works | 320 | 160 | 160 | | | | | | 160 | | R | |
| | 225/LGSR/010 | TMR / local government alliance - Central Highlands / Isaac Regional Roads Partnership Regional Road Group | Develop technical capability | 130 | 65 | 65 | | | 65 | 65 | | | | | R |
| | 225/LGSR/011 | Glenlee Road (9.00 - 11.50km) | Pave and seal | 250 | 155 | 95 | | | | | | 95 | | R | |
| 225/LGSR/012 | Huntley Road (23.12km) | Pave and seal | 182 | 91 | 91 | | | | | | 91 | | R | | |
| 47/LGSA/022 | Duaringa - Baralaba Road (7.50 - 13.50km) | Pave and seal | 202 | 101 | 101 | | | | 101 | 101 | | | | R | |
| Subtotal: Central Highlands | | | | | | | | | | 1,130 | 1,304 | | | | |
| Gladstone | 229/LGSI/001 | Agnes Water State School (set-down area) | Construct footpath/s | 94 | 47 | 47 | | | | 47 | 47 | | | I | |
| | 229/LGSI/002 | Rosella Park Special School (set-down area) | Construct footpath/s | 34 | 17 | 17 | | | | 17 | 17 | | | I | |
| | 229/LGSI/004 | Clinton State School | Provide passenger set-down facilities | 6 | 3 | 3 | | | | 3 | 3 | | | I | |
| | 229/LGSI/009 | St John the Baptist School | Provide passenger set-down facilities | 100 | 65 | 35 | | 16 | | 19 | 19 | | | I | |
| | 229/LGSI/010 | Chanel College | Upgrade passenger set-down facilities and bus shelter | 58 | 29 | 29 | | | | | | 29 | | I | |
| | 229/LGSI/011 | Gladstone State High School | Provide passenger set-down facilities | 30 | 15 | 15 | | | | | | 15 | | I | |
| | 229/LGSI/012 | Miriam Vale State School | Provide passenger set-down facilities | 20 | 10 | 10 | | | | | | 10 | | I | |
| | 229/LGSI/013 | Kin Kora State School (Kin Kora Drive) | Provide passenger set-down facilities | 14 | 7 | 7 | | | | | | 7 | | I | |
| | 229/LGSI/014 | Kin Kora State School (Hibicus Avenue) | Provide passenger set-down facilities | 30 | 15 | 15 | | | | | | 15 | | I | |
| | 229/LGSI/015 | Tannum Sands State High School | Provide passenger set-down facilities | 30 | 15 | 15 | | | | | | 15 | | I | |
| | 229/LGSI/016 | Miriam Vale State School | Provide passenger set-down facilities | 82 | 41 | 41 | | | | | | 41 | | I | |
| | 229/LGSI/004 ^(a) | Rosella Street / Lord Street / Side Street / Murray Street | Construct roundabout | 165 | | | 165 | | | 165 | 165 | | | J | |
| | 229/LGSI/005 ^(a) | Beltana Drive / Brin Street | Construct roundabout | 100 | | | 100 | | | 100 | 100 | | | J | |
| | 229/LGSA/001 | Calliope River Road (13.23 - 14.23km) | Widen and overlay | 600 | 316 | 284 | | | | 284 | 284 | | | R | |
| 229/LGSG/001 | Glenlyon Road | Construct cycleway/s | 150 | 75 | 75 | | | | | | 75 | | R | | |
| 229/LGSR/001 | Blackmans Gap Road (13.55 - 14.05km) | Realign traffic lane/s | 250 | 125 | 125 | | | | 125 | 125 | | | R | | |

| Local government | Project number ^(a) | Primary location | Description | Indicative total cost \$'000 | Contributions | | | Estimated expenditure June 2010 \$'000 | Approved ^(c) | | | | Indicative 2012-13 to 2013-14 \$'000 | Category ^(b) |
|------------------------------|-----------------------------------|---|---|---------------------------------|------------------|-----------------------|-----------------------|---|-------------------------|--------------|--------------|---------|--|-------------------------|
| | | | | | Local government | Queensland Government | Australian Government | | 2010-11 | | | 2011-12 | | |
| | | | | | \$'000 | \$'000 | \$'000 | | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | |
| Gladstone (continued) | 229/LGSG/002 | Glenlyon Road (over rail crossing) | Construct cycleway / footpath/s | 650 | 325 | 325 | | 125 | | 200 | 200 | | | R |
| | 229/LGSR/002 | Blackmans Gap Road (14.05 - 14.55km) | Realign traffic lane/s | 200 | 100 | 100 | | | | | | 100 | | R |
| | 229/LGSA/003 | Tableland Road (9.60km) | Replace / upgrade causeway/s | 185 | 92 | 92 | | 50 | | 42 | 42 | | | R |
| | 229/LGSR/003 | Boles Street (Scenery Street - Worthington Street) | Apply asphalt resurfacing (<75mm) | 98 | 49 | 49 | | | | 49 | 49 | | | R |
| | 229/LGSA/004 | Derby Street | Reseal - bitumen chip | 316 | 158 | 158 | | | | 83 | 83 | 75 | | R |
| | 229/LGSR/004 | Coronation Drive (0.14 - 0.24km) | Improve drainage | 500 | 250 | 250 | | | | | | 125 | 125 | R |
| | 229/LGSR/005 | Diamond Hill Road (12.06km) | Install floodway/s | 80 | 40 | 40 | | | | | | 40 | | R |
| | 229/LGSR/006 | French Street (Philip Street - Agnes Street) | Rehabilitate pavement | 400 | 207 | 193 | | | | | | 193 | | R |
| | 229/LGSR/007 | Gentle Annie Road (3.70 - 4.50km) | Widen and seal | 100 | 50 | 50 | | | | | | 50 | | R |
| | 229/LGSR/008 | Mt Larcom - Bracewell Road | Rehabilitate and widen | 600 | 300 | 300 | | | | | | 150 | 150 | R |
| | 83/LGSB/008 | John Clifford Way | Construct to sealed standard | 310 | 155 | 155 | | 75 | | 80 | 80 | | | R |
| | 229/LGSR/009 | Red Rover Road (2.05 - 2.90km) | Form and pave | 1,000 | 500 | 500 | | | | | | 150 | 350 | R |
| | 161/LGSA/016 | Don Young Drive (Dawson Highway north) | Apply asphalt resurfacing (<75mm) | 340 | 170 | 170 | | 75 | | 95 | 95 | | | R |
| Subtotal: Gladstone | | | | | | | | | | 1,310 | 1,090 | | | |
| Rockhampton | 258/LGSH/001 | Yeppoon State Primary School | Construct footpath/s | 110 | 60 | 50 | | | | | | 30 | 20 | H |
| | 258/LGSI/002 | Parkhurst State School | Provide passenger set-down facilities | 120 | 60 | 60 | | | | | | 60 | | I |
| | 258/LGSR/001 | Norman Road (Currawong Street - Moores Creek Road) | Install traffic management devices | 2,300 | 1,325 | 975 | | | | | | 975 | | R |
| | 147/LGSL/002 | TMR / local government alliance - Rockhampton Regional Road Group | Develop technical capability | 110 | | 110 | | | | 22 | 22 | 22 | 66 | R |
| | 258/LGSR/002 | Park Street (Queen Street - Tanby Road) | Rehabilitate and overlay (>75mm) | 1,750 | 1,467 | 283 | | | | | | 283 | | R |
| | 258/LGSA/003 | Johnson Road (Gracemere Creek) | Improve drainage | 470 | 330 | 140 | | | | 140 | 140 | | | R |
| | 258/LGSR/003 | Bills Road | Replace culvert/s | 150 | 75 | 75 | | | | 75 | 75 | | | R |
| | 258/LGSR/004 | Johnson Road (Capricorn Street - Charles Crescent) | Construct to new sealed two lane standard | 1,100 | 700 | 400 | | | | 400 | 400 | | | R |
| | 147/LGSA/008 | Moores Creek Road / Kerrigan Street intersection | Install traffic signals | 2,197 | 1,394 | 803 | | 260 | | 543 | 543 | | | R |
| 54/LGSA/019 | Malchi - Nine Mile Road (11.10km) | Improve drainage | 200 | 100 | 100 | | | | 100 | 100 | | | R | |
| Subtotal: Rockhampton | | | | | | | | | | 1,280 | 1,370 | | | |

| Local government | Project number ⁽¹⁾ | Primary location | Description | Indicative total cost \$'000 | Contributions | | | Estimated expenditure June 2010 \$'000 | Approved ⁽²⁾ | | | | Indicative 2012-13 to 2013-14 \$'000 | Category ⁽³⁾ |
|--------------------------------|-------------------------------|---|---------------------------------|---------------------------------|----------------------------|---------------------------------|---------------------------------|--|-------------------------|---------------------|-----------------|-------------------|---|-------------------------|
| | | | | | Local government \$'000 | Queensland Government \$'000 | Australian Government \$'000 | | 2010-11 | | | 2011-12 \$'000 | | |
| | | | | | | | | | Carry-over \$'000 | New funds \$'000 | Total \$'000 | | | |
| | | | | | | | | | | | | | | |
| | | Funding for SafeST Infrastructure projects | Priorities yet to be determined | | | | | | | 1 | | | | |
| | | Funding for SafeST Passenger Set-down Area projects | Priorities yet to be determined | | | | | | | 10 | 63 | | | |
| Gross region allocation | | | | | | | | | | 4,204 | 4,254 | | | |
| Revenue | | | | | | | | | | 0 | 0 | | | |
| Net region allocation | | | | | | | | | | 4,204 | 4,254 | | | |

Endnotes

- (1) For other Queensland Government funded road projects, see Transport and road state-wide commitments, Other State-Controlled Roads and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program 2010-11 to 2013-14*.
- (2) Allocations have been rounded to the nearest thousand dollars.
- (3) TIDS categories are as follows: F – Aboriginal and Torres Strait Islander Community Assistance; G – South East Queensland Cycleways Grants; H – Safe School Travel (SafeST) Infrastructure; I – Safe School Travel (SafeST) Passenger Set-Down Areas; J – Black Spot Program; L – Roads Alliance State-wide Capability Development; O – other local government roads enhancement and amenity; R – Local Roads of Regional Significance enhancement and amenity; S – TIDS Special Initiatives.
- (4) Funded by the Australian Government’s Black Spot Program.

