



Queensland Transport and Roads Investment Program 2020–21 to 2023–24

Snapshot - North Queensland Region

Our region

An area of about 659,334km2, around 38.2 per cent of Queensland.

Estimated residential population of 0.55 million people, around 11 per cent of Queensland's total population.

Responsible for 6630km of statecontrolled road network, 1762km of National Land Transport Network, 1434km of national rail network, marine infrastructure and cycleways.

Our key challenges



People – Continued difficulty in attracting and retaining suitably skilled and experienced Contractors and Project Managers.



Materials – Peaks in demand affect supply and cost of materials.

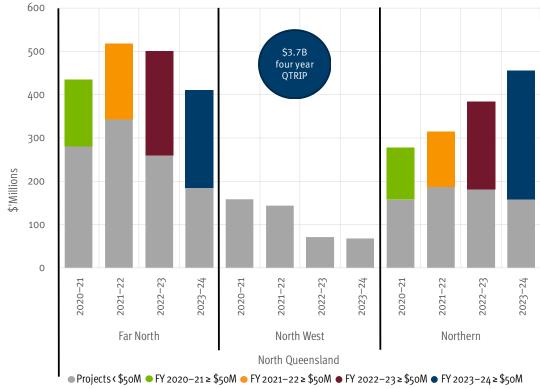


Weather – Unseasonal, severe, prolonged wet seasons affecting the delivery of the program.



Plant – Peak demand, supplier constraints, resource deficiencies and specialist plant/

Queensland Transport and Roads Investment Program (QTRIP) 2020-21 to 2023-24 budget



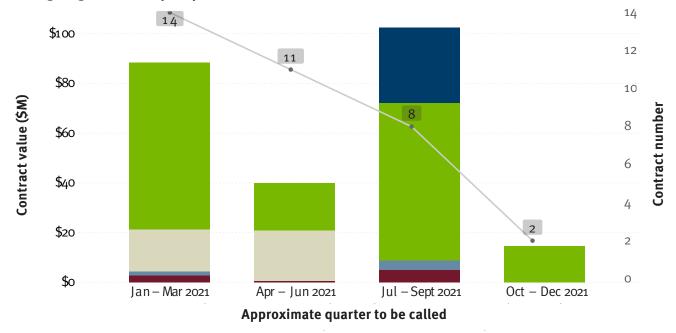


Australian Government





Tenders going to market per quarter



• Planning • Design • Construction ≤\$5M • Construction >\$5M to \$25M • Construction >\$25M to \$100M

Key Project/Program Snapshot

Project/Program		
Stimulus packages	Districts	Indicative cost (\$M)
Jointly-funded \$185 million Roads of Strategic Importance (ROSI) earl	y works package	
Townsville to Tennant Creek ROSI corridor upgrades	Far North	5.94
	Northern	28.33
	North West	40.14
Townsville to Roma ROSI corridor upgrades	Northern	15.31
Cairns to the Northern Territory border ROSI corridor upgrades	Far North	21.54
	North West	1.5
Jointly-funded Australian Government \$415 million road stimulus pac	-	
Australian Government Confirmed Capital Projects	Northern	25
	North West	47
REEF Capital Projects	Far North	30
	Northern	6.95
	North West	37.3
Safety package	Far North	37.5
Queensland Government \$400 million road stimulus package		
Capital Road Projects	Far North	3.5
Pavement strengthening and widening	Far North	7.1
	Northern	8.9
Structures strengthening and replacement	Far North	1.7
	Northern	5.1
December 1	North West	14.8
Progressive sealing	Far North North West	9
	North West	12
Jointly-funded \$2.1 billion stimulus package		
Riverway Drive Stage 2 (Allambie Lane to Dunlop Street)	Northern	95
Significant projects	Estimated quarter to be called	Estimated contract value (\$M)
Garbutt — Upper Ross Road (Riverway Drive), Allambie Lane to Dunlop Stre Stage 2 upgrade	et, Jan – Mar 2022	To be confirmed

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