

Queensland Transport and Roads Investment Program 2016 Industry Briefings

9.00 am – 10.00 am

QTRIP Statewide Industry Briefing

10.30 am – 12.30 pm

QTRIP SEQ/SQ Regional Industry Briefings

1.00 pm – 1.45 pm

Transport System Planning Program Briefing

Queensland Transport and Roads Investment Program 2016-17 to 2019-20

Industry Briefing

Honourable Mark Bailey, Minister for Main Roads, Road Safety and Ports

Queensland Transport and Roads Investment Program 2016-17 to 2019-20

Industry Briefing

Neil Scales, Director-General (Transport and Main Roads)

Queensland Government's objectives for the community



Advance Queensland

**ADVANCE
QUEENSLAND**



Our values, our diversity



Customers
first



Unleash
potential



Be
courageous



Ideas into
action



Empower
people

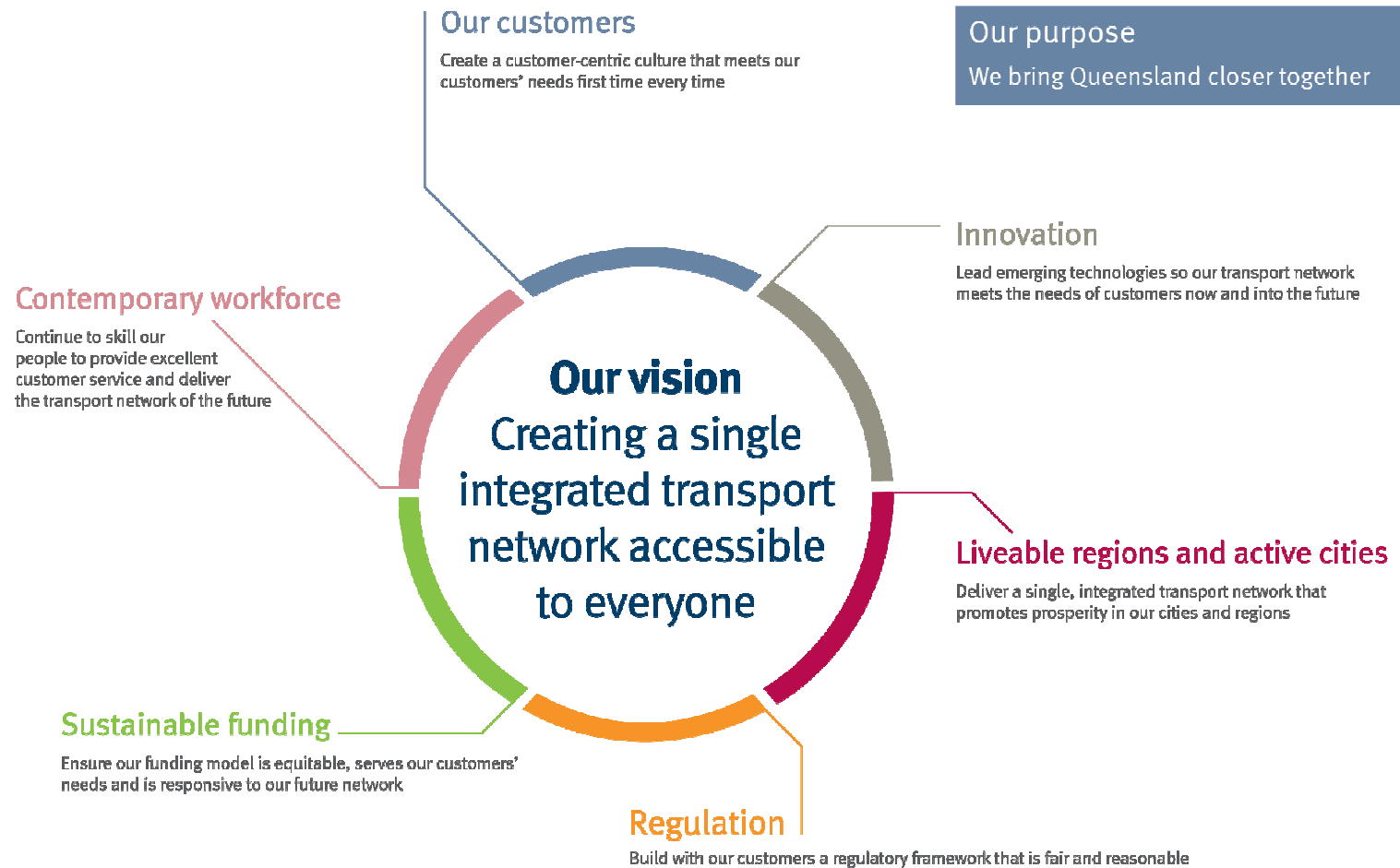


**Australia's campaign to
stop violence against women**

White Ribbon



Our strategic plan



QTRIP 2016-17 to 2019-20

- \$20 billion infrastructure plan for the next four years
- Federal funding \$7.6 billion, remaining \$12.4 billion provided by the state (and other funding sources)
- Supports 15,900 direct jobs on average
 - investment in roads sustaining about 12,000 jobs over the life of the program
- TSPP budget is \$67 million and includes 359 planning projects.

Accelerated works program (AWP)

- 21 infrastructure projects at \$144.6 million
- 30% of the government's AWP of \$443 million
- 40% of the estimated 953 jobs generated under AWP.

State Infrastructure Plan (SIP)

- The Minister mentioned the new State Infrastructure Plan (SIP) released in March.
- A State Infrastructure Fund (SIF), \$2 billion
 - \$20 million – fast tracking early stages of project pipeline
- *Priority Economic Works and Productivity Program*, \$300 million – targeting productivity-lifting and capacity-improving infrastructure:
 - Ipswich Motorway Upgrade Stage 1 (Rocklea to Darra), \$200 million
 - Pacific Motorway – Gateway Merge Upgrade, \$42 million
 - Kawana Way and Nicklin Way, \$22 million
 - Dawson Highway (Gladstone and Biloela), \$40 million
 - Rockhampton Road Train Access, Stage 1, \$10 million
 - Riverway Drive Duplication, Townsville, \$30 million

State Infrastructure Plan (SIP) (cont.)

- Cairns Western Arterial Road: Bill Fulton Bridge (Freshwater Creek) duplication, \$34.2 million
- \$50 million to establish the Cross River Rail Delivery Authority.

Working with Australian and Queensland Governments



Northern Australia Roads Programme (NARP)

- \$600 million Northern Australia Roads Programme (NARP)
- Turnbull Coalition committed \$155.8 million (80:20 split) for Tranche 1:
 - \$60 million duplication of the Capricorn Highway between Rockhampton and Gracemere
 - \$40 million progressive sealing of the Kennedy Developmental Road, between Hughenden and The Lynd
 - \$2.6 million towards widening sections of the Kennedy Developmental Road, between Mount Garnet and The Lynd
 - \$33 million towards Flinders Highway pavement and structure upgrades between Townsville and Richmond
 - \$15.2 million towards Capricorn Highway overtaking lanes between Gracemere and Emerald
 - \$5 million Barkly Highway intersection upgrades in Mount Isa.

Northern Australian Beef Roads Programme

- \$100 million Northern Australian Beef Roads Programme will ensure our cattle industry prospers in the future
- To date the Australian Government has not announced any funding approvals for Northern Australia Beef Roads projects
- Notional allocation of \$62.5 million was identified for Queensland in the federal budget, but no announcements have yet been made
- Upgrading Australia's iconic cattle routes will provide significant benefits to the livestock industry, minimising stress for both truck drivers and cattle.

Public Private Partnerships (PPP)

- Toowoomba Second Range Crossing project, \$1.6 billion
- Gold Coast Light Rail (GCLR) Stage 2.

Increase to Transport Infrastructure Development Scheme (TIDS)

- TIDS increases to \$70 million per annum across all QTRIP years.

Queensland budget commitments 2016-17

- Additional \$82 million from the Camera Detected Offences Program
- \$42.3 million for a pavement widening package on the Gregory Developmental Road between Charters Towers and The Lynd
- \$34.6 million to construct a new high-level Cape River Bridge
- \$19.6 million for improvements to the Kennedy Developmental Road (The Lynd – Hughenden)
- \$10 million for the Transport and Tourism Connections program.



Partnering with industry



A vibrant, futuristic city street at night, illuminated by warm yellow and orange light trails from moving vehicles. The scene is overlaid with a digital aesthetic, featuring glowing binary code (0s and 1s) and abstract geometric shapes in shades of blue and green. The perspective is from a low angle, looking down a road that curves into the distance, with modern skyscrapers visible in the background under a dark sky.

Future-focused



Putting our customers first

Queensland Transport and Roads Investment Program 2016-17 to 2019-20

Statewide Industry Briefing

Miles Vass, Deputy Director-General (Infrastructure Management and Delivery)

About me... Miles Vass



QTRIP investment breakdown

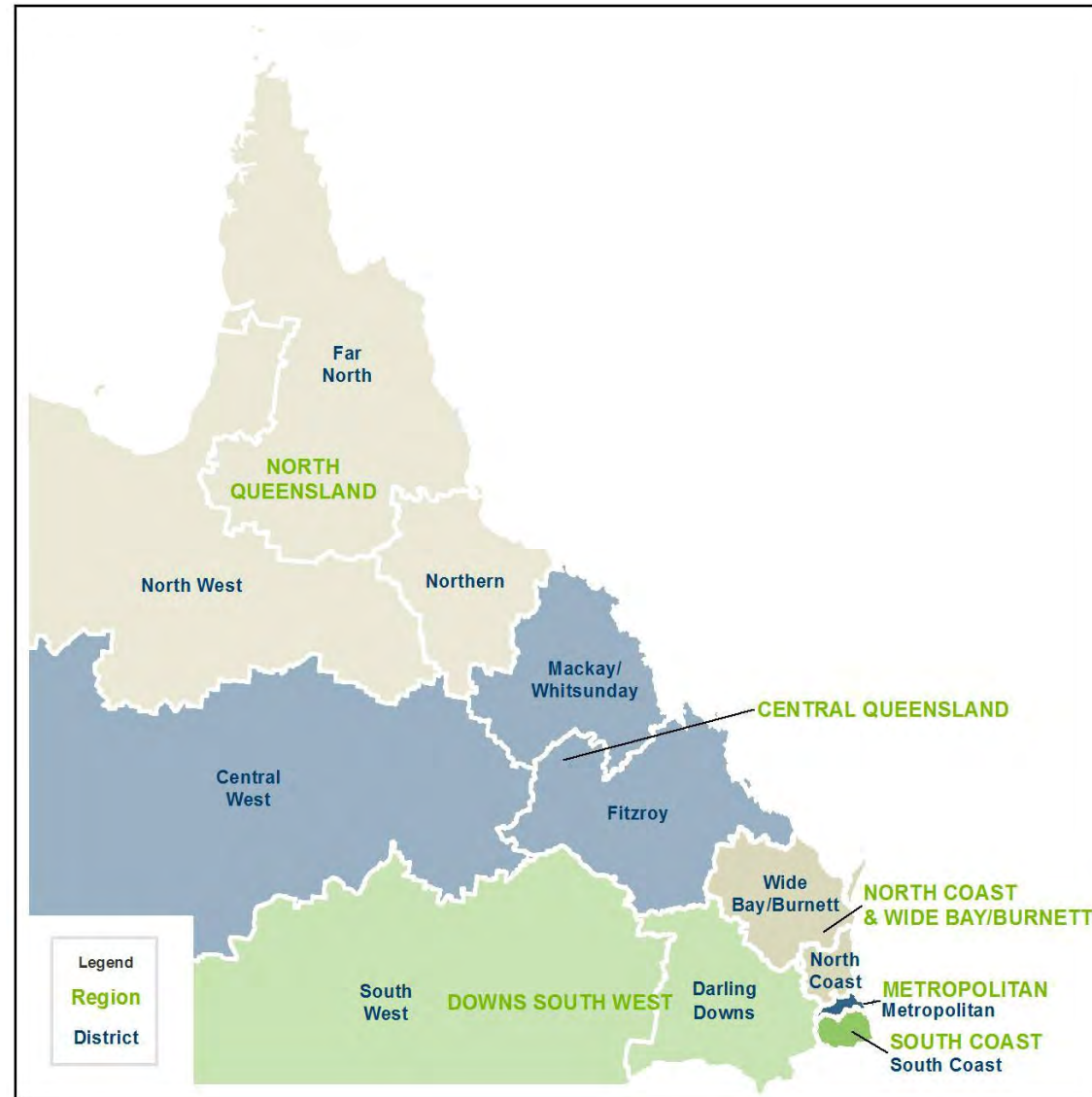
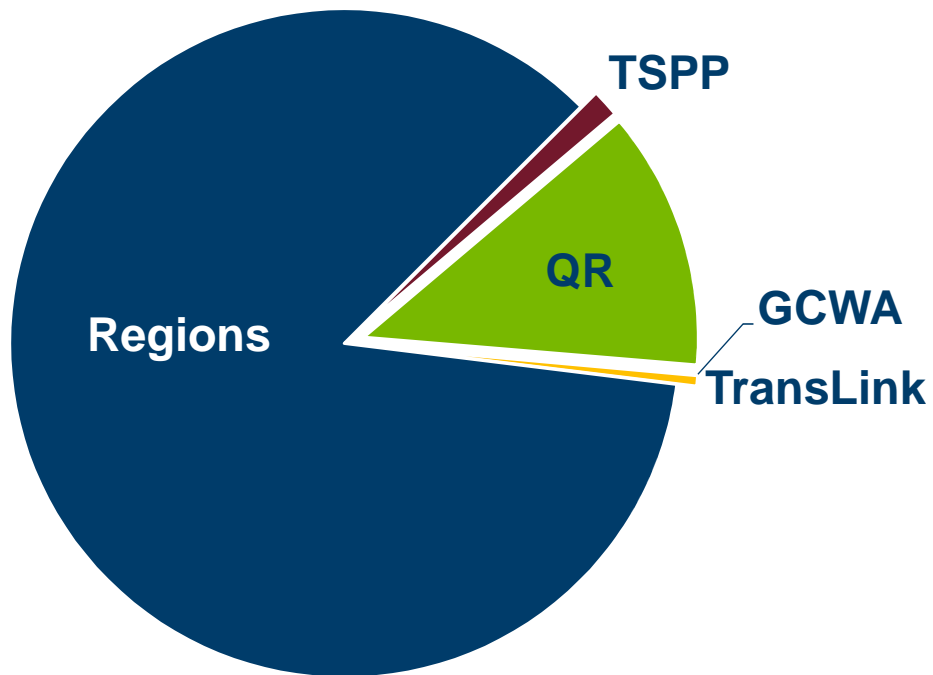
	2016-17	2017-18	2018-19	2019-20	Four year total
By entity:	(\$m)	(\$m)	(\$m)	(\$m)	(\$m)
Queensland Rail	756	613	549	558	2,476
Gold Coast Waterways Authority	6	4	5	5	20
Department of Transport and Main Roads	3,927	5,163	4,360	4,074	17,526
TOTAL:	4,689	5,780	4,915	4,637	20,022



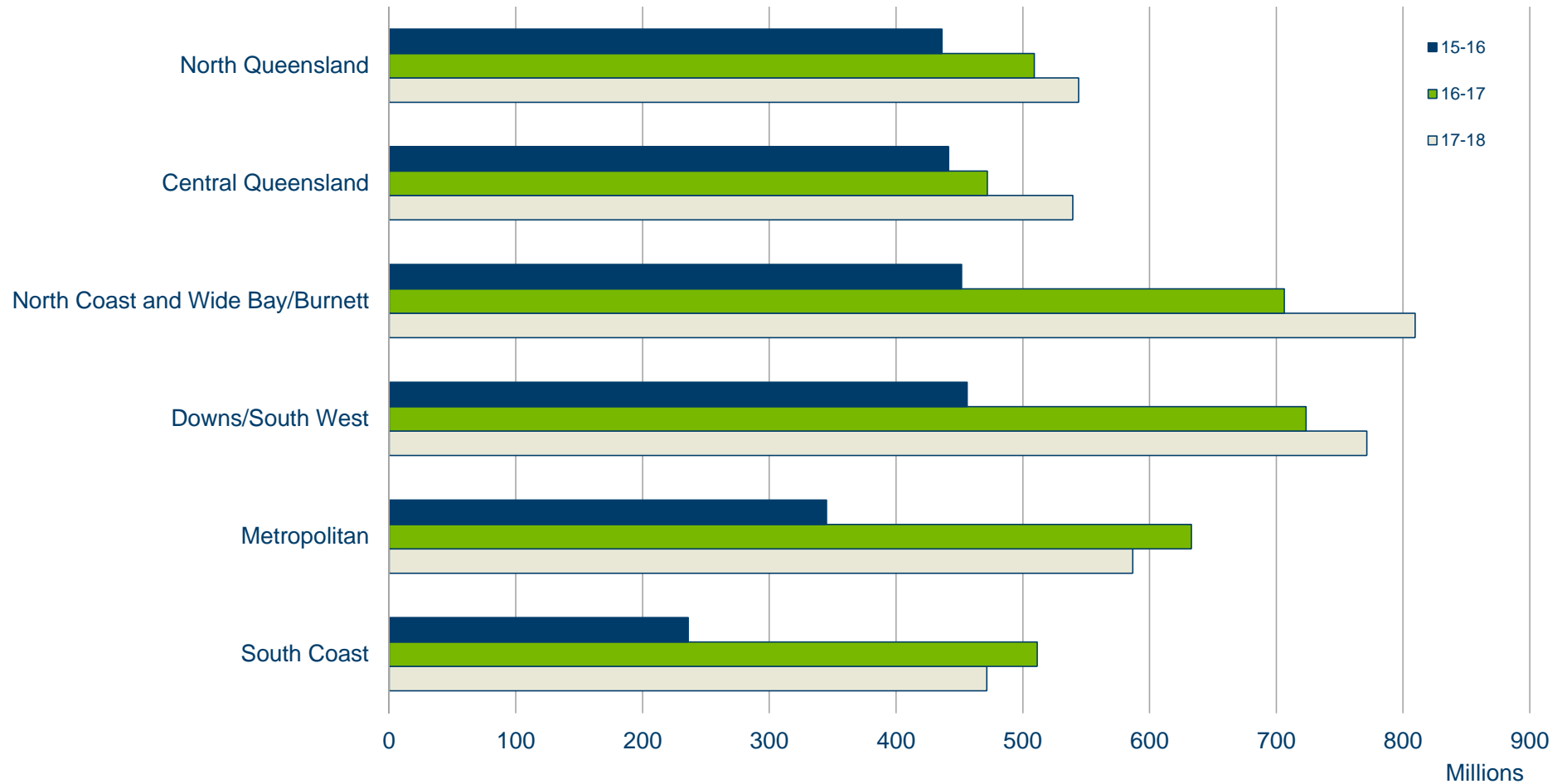
Our regions

How we deliver

2016-17 to 2019-20 QTRIP Investment



Transport and Main Roads regional program values



New funding and initiatives

Priority Economic Works
Projects Package



Cape York Region Package



Accelerated Works Program



Northern Australia Roads Program



Cross River Rail



Wide Centreline Treatment



Major projects underway

Caloundra Road to Sunshine Motorway

lane widening from 4 to 6
\$1.134 billion

Bruce Highway

Mackay Ring Road

Stage 1

\$560 million

Gateway Upgrade North

lane widening from 4 to 6
\$1.143 billion

Gateway Motorway

New Generation Rollingstock

Delivery of 75 x 6-car trains, simulators and Wulkuraka Maintenance Centre

\$4.11 billion

Toowoomba Second Range Crossing

4-lane toll road bypass route
\$1.606 billion

Warrego to Gore Highways

Gold Coast Light Rail

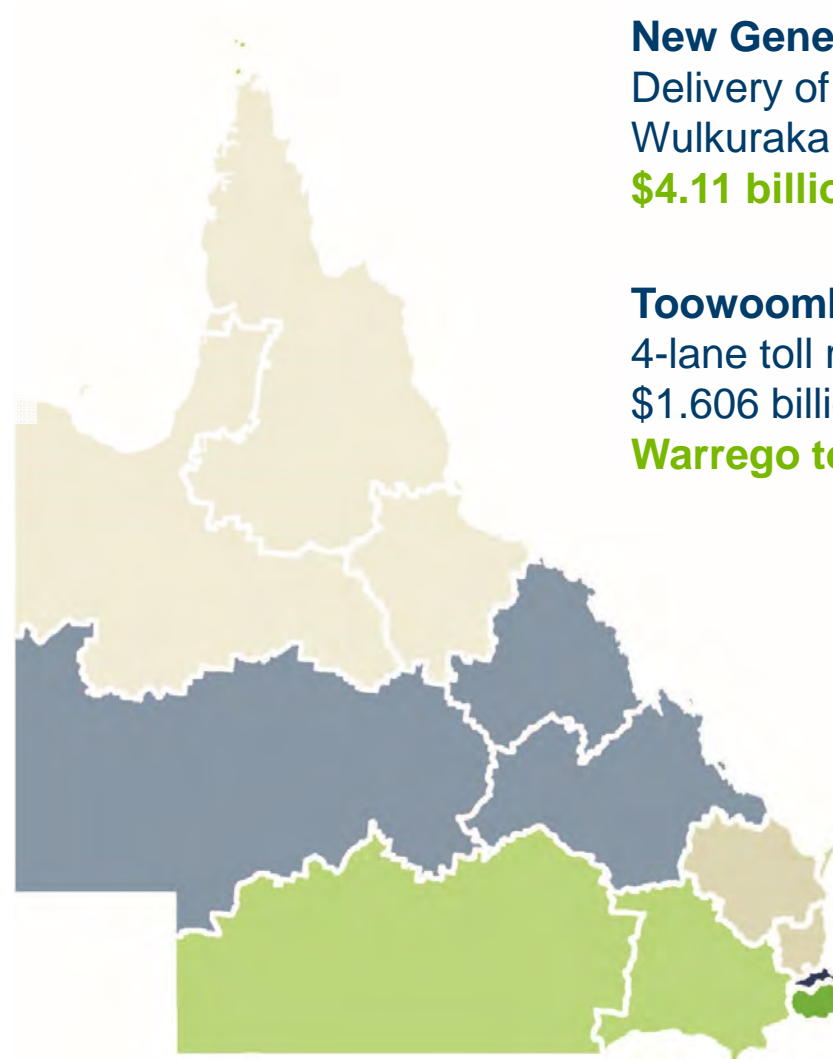
Stage 2

\$420 million

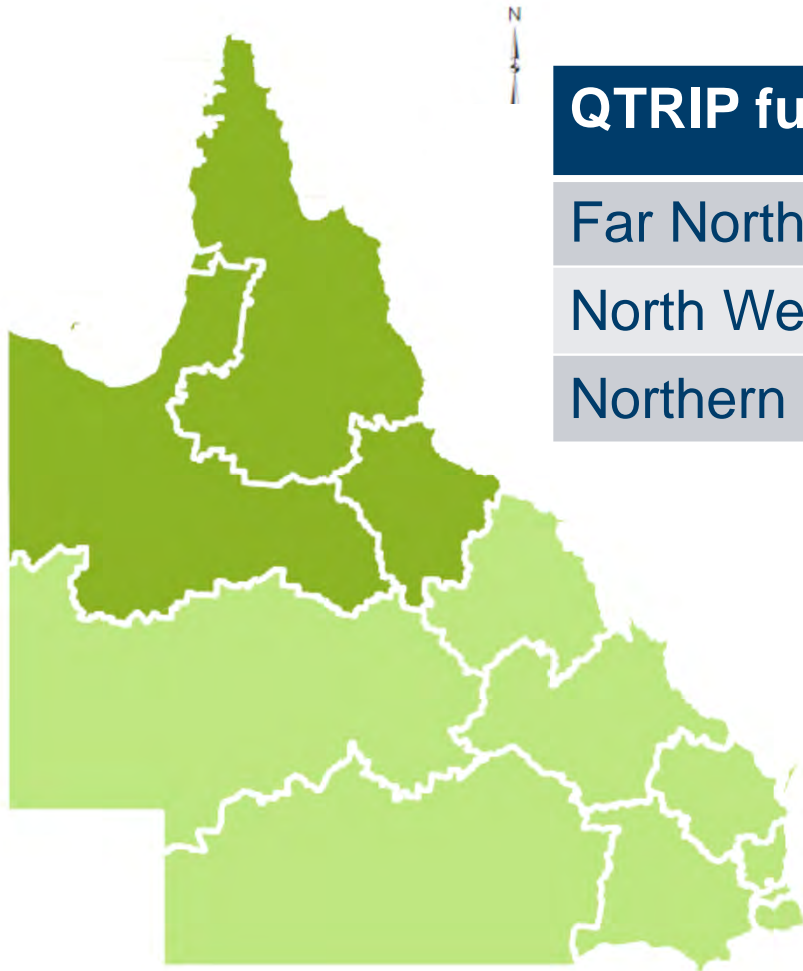
Traveston to Woondum

Section C construction
\$384 million

Bruce Highway



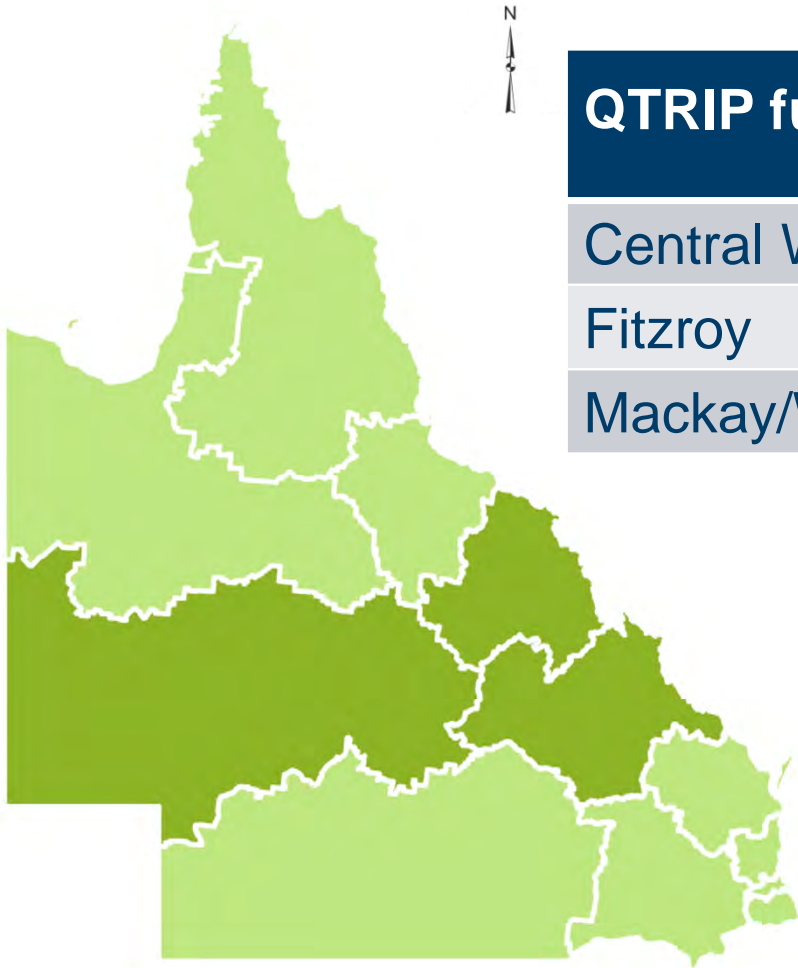
North Queensland Region



QTRIP funding allocation	2016-17	Four year total
Far North District	\$ 207m	\$ 629m
North West District	\$ 105m	\$ 261m
Northern District	\$ 197m	\$ 966m



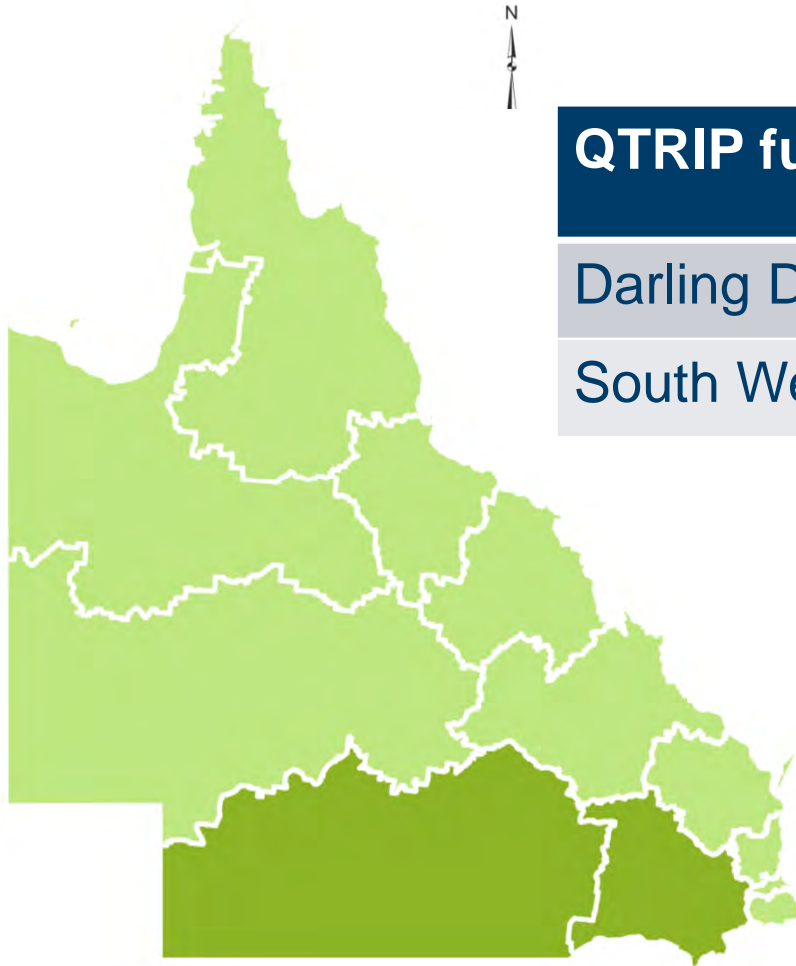
Central Queensland Region



QTRIP funding allocations	2016-17	Four year total
Central West	\$ 64m	\$ 225m
Fitzroy	\$ 179m	\$ 616m
Mackay/Whitsunday	\$ 229m	\$ 1,243m



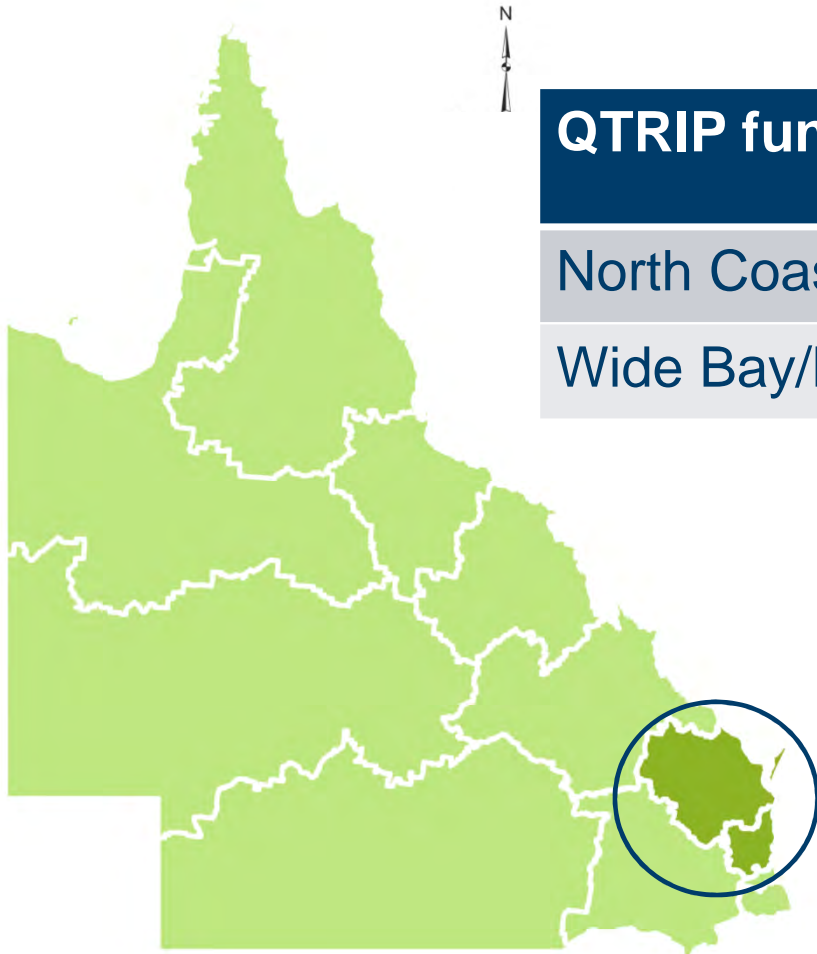
Downs South West Region



QTRIP funding allocations	2016-17	Four year total
Darling Downs District	\$ 658m	\$ 2,320m
South West District	\$ 65m	\$ 198m



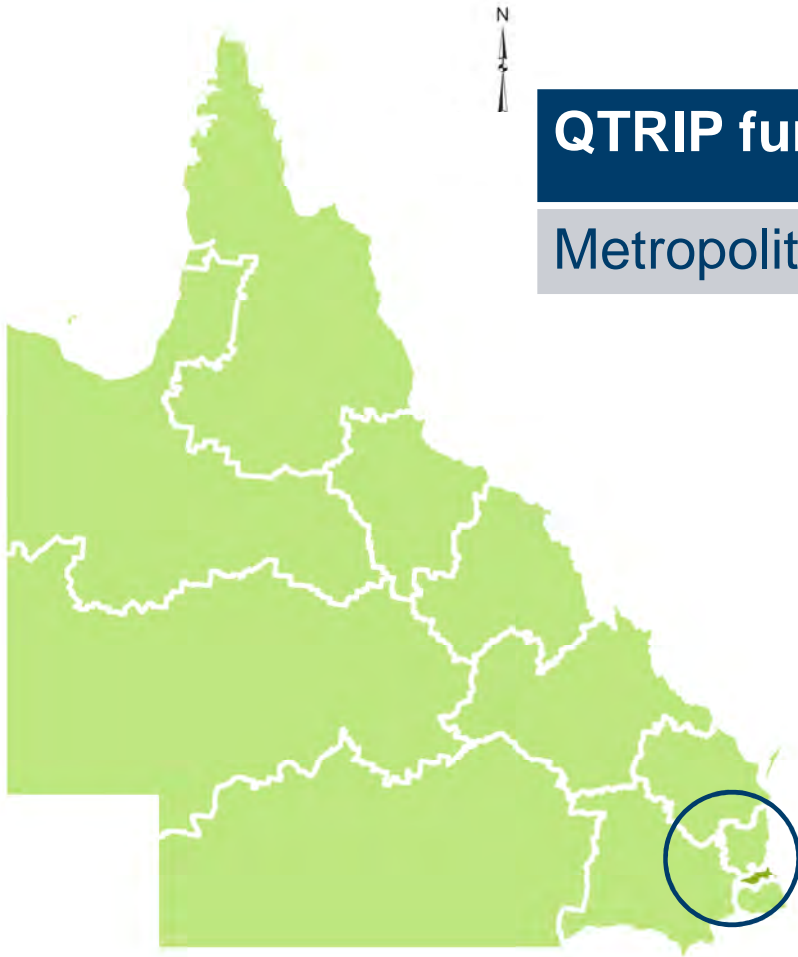
North Coast and Wide Bay/Burnett Region



QTRIP funding allocations	2016-17	Four year total
North Coast District	\$ 436m	\$ 2,021m
Wide Bay/Burnett District	\$ 270m	\$ 890m



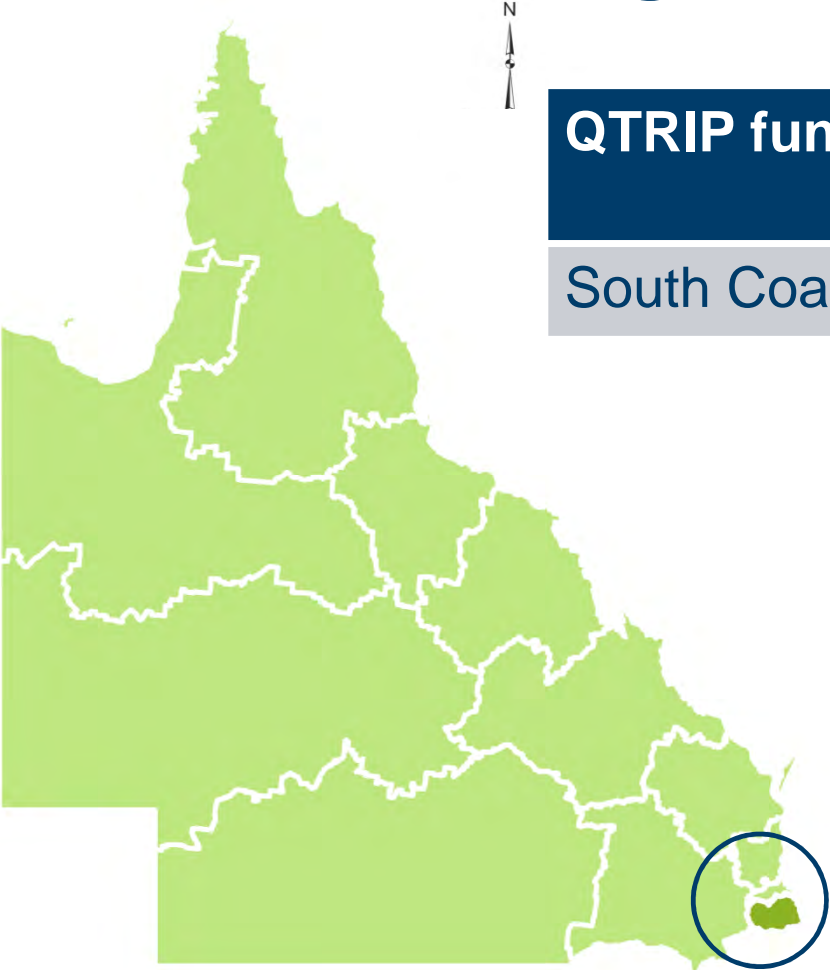
Metropolitan Region



QTRIP funding allocation	2016-17	Four year total
Metropolitan District	\$ 633m	\$ 2,451m



South Coast Region

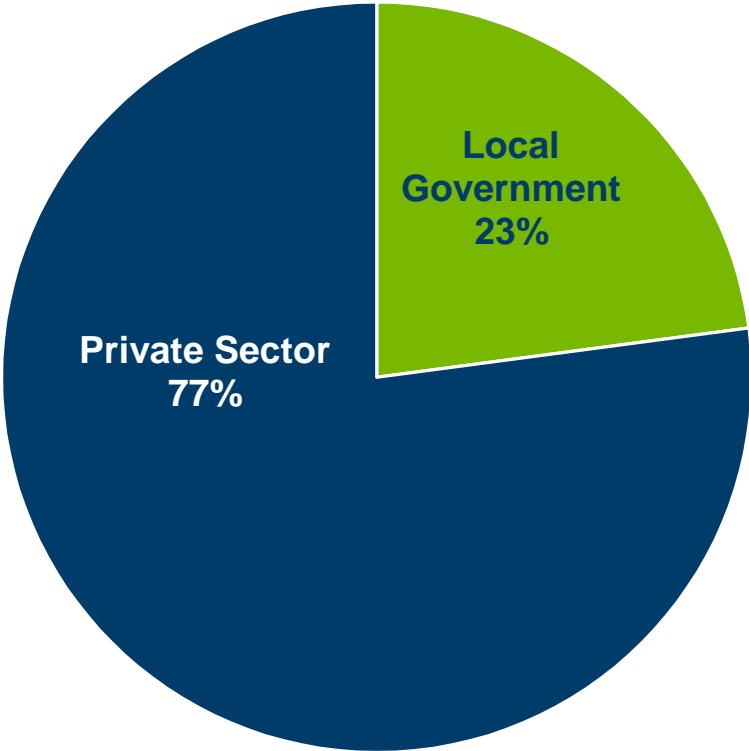


QTRIP funding allocation	2016-17	Four year total
South Coast District	\$ 511m	\$1,197m

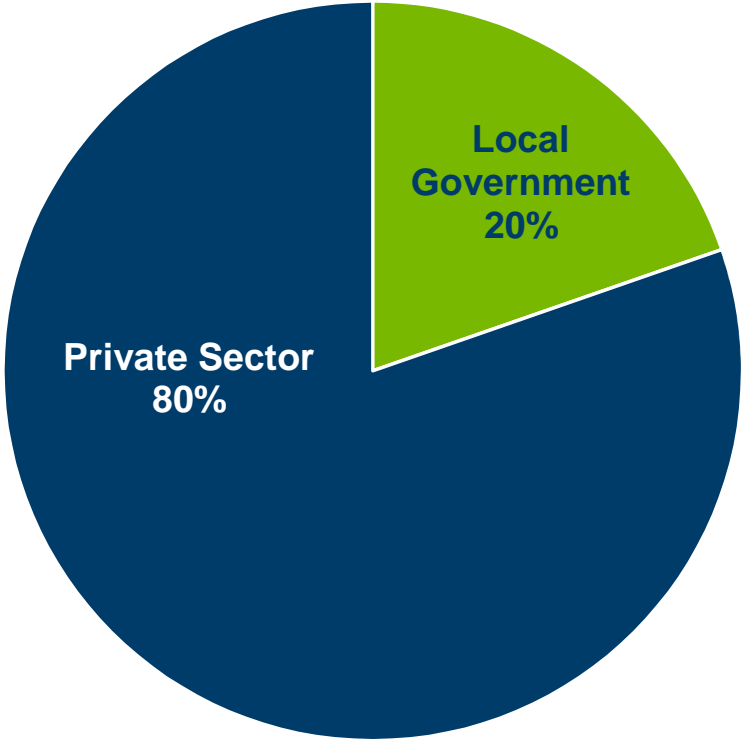


2015-16 Industry sector splits

NUMBER OF CONTRACTS

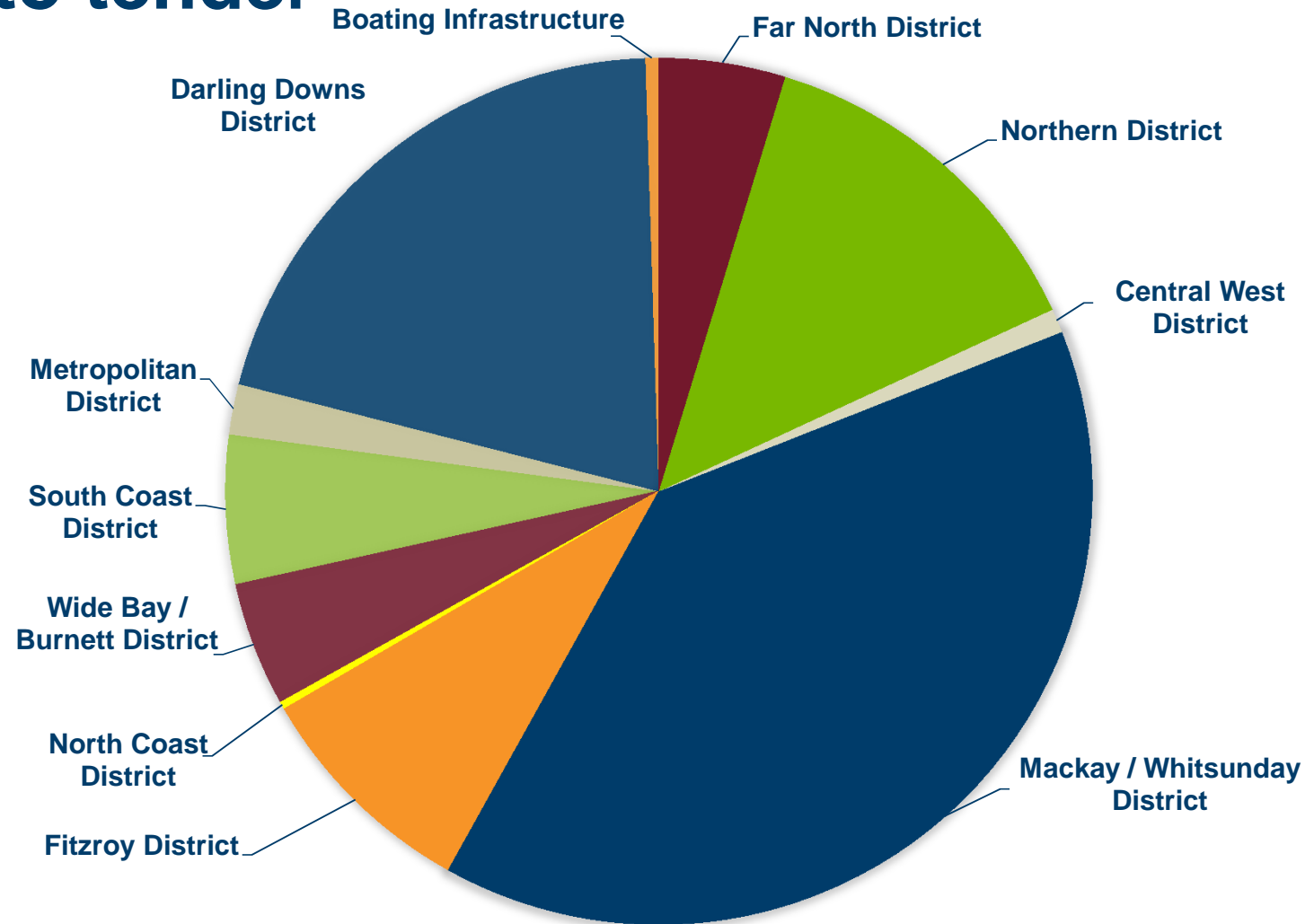


CONTRACT VALUE



2016-17 Works to tender

- Proposed Major Works to Competitive Tender Report, 1 July 2016 to 30 June 2017 is now available.
- In 2016-17 more than \$1.026 billion worth of work is proposed for competitive tender.



Transport Infrastructure Contract Improvements

- Minor Works Contract and Minor Works Performance Contract are being consolidated into a new **Minor Infrastructure Contract (MIC)**
- Changes will be published on the TMR website www.tmr.qld.gov.au (under Technical Publications).

Anticipate release by the end of 2016

Engineering Consultants Scheme Review



Industry Briefings – Brisbane

Plaza Terrace Room	Tuesday 2 August 2016
QTRIP Overview	✓
QTRIP Statewide industry briefing	✓
Networking / Break	10:00 – 10:30 am
QTRIP regional industry briefings: <ul style="list-style-type: none"> • Metropolitan • North Coast and Wide Bay/Burnett • South Coast • Downs South West 	10:30 – 12:30 pm
Networking / Break	12:30 – 1:00 pm
Transport System Planning Program briefing	1:00 – 1:45 pm

Industry Briefings – Mackay

Mackay Exhibition and Convention Centre	Tuesday 16 August 2016
QTRIP Overview	11:00 – 11:30 am
QTRIP regional industry briefings: <ul style="list-style-type: none">• Central Queensland• North Queensland	11:30 – 12:45 pm
Networking / Break	12:45 – 1:15 pm
Transport System Planning Program briefing	1:15 – 2:15 pm

Thank you
