

# Queensland Transport and Roads Investment Program 2016 Industry Briefings

Time	Session
11:00 am – 11:30 am	<b>QTRIP overview</b>
11:30 am – 12:45 pm	<b>Regional industry briefings</b> <ul style="list-style-type: none"><li>• Central Queensland</li><li>• North Queensland</li></ul>
12:45 pm – 1:15 pm	Networking / break
1:15 pm – 2:15 pm	<b>Transport System Planning Program briefing</b>

# Queensland Transport and Roads Investment Program 2016-17 to 2019-20

## Industry Briefing

Amanda Yeates

General Manager (Program Delivery and Operations)



# Queensland Government's objectives for the community

## Advance Queensland

**ADVANCE  
QUEENSLAND**



# Our values, our diversity



Customers  
first



Unleash  
potential



Be  
courageous



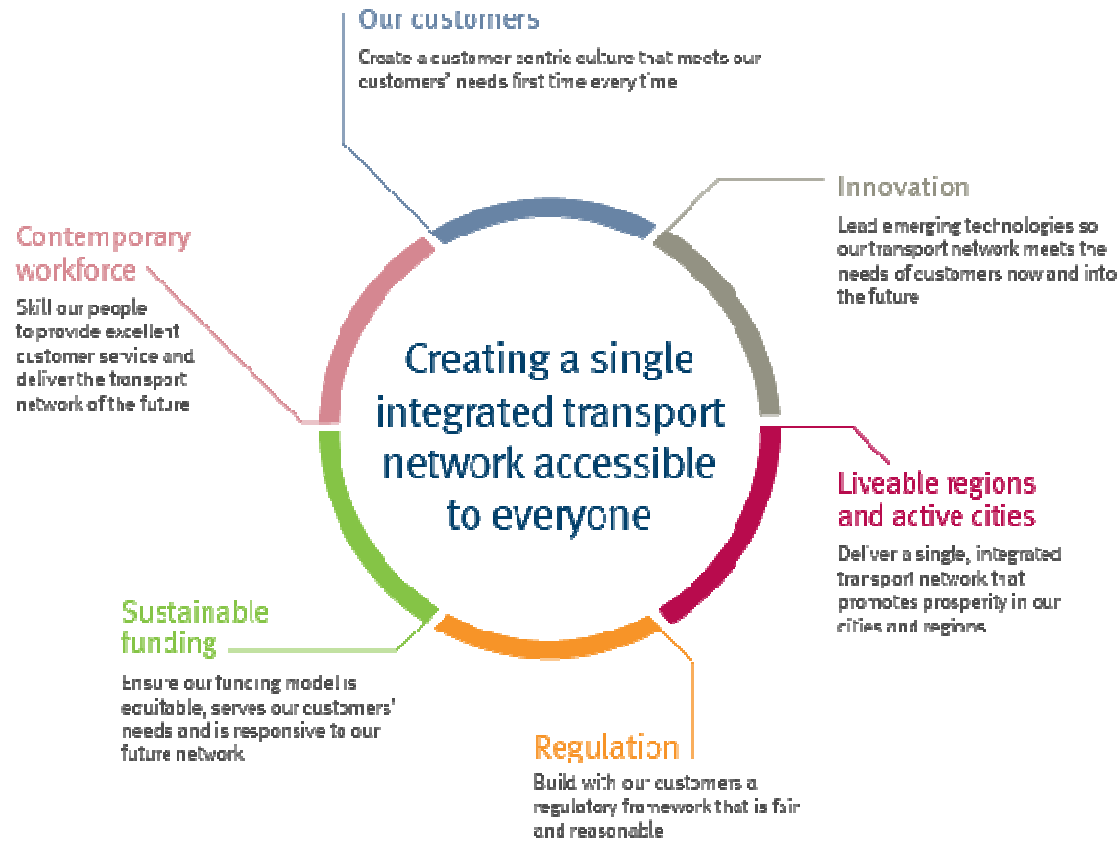
Ideas into  
action



Empower  
people



# Our strategic plan



We bring Queensland closer together

# QTRIP 2016-17 to 2019-20

\$20 billion infrastructure plan for the next four years

Federal funding \$7.6 billion, remaining \$12.4 billion provided by the state (and other funding sources)

Supports 15,900 direct jobs on average



Investment in roads sustaining about 12,000 jobs over the life of the program

TSP budget is \$67 million and includes 359 planning projects

# Working with Australian and Queensland Governments



# New funding and initiatives

Priority Economic Works  
Projects Package



Cape York  
Region Package



Accelerated Works  
Program (AWP)



Northern Australia  
Roads Program (NARP)



Cross River Rail



Northern Australian  
Beef Roads Program







# Queensland Transport and Roads Investment Program 2016-17 to 2019-20



# QTRIP investment breakdown

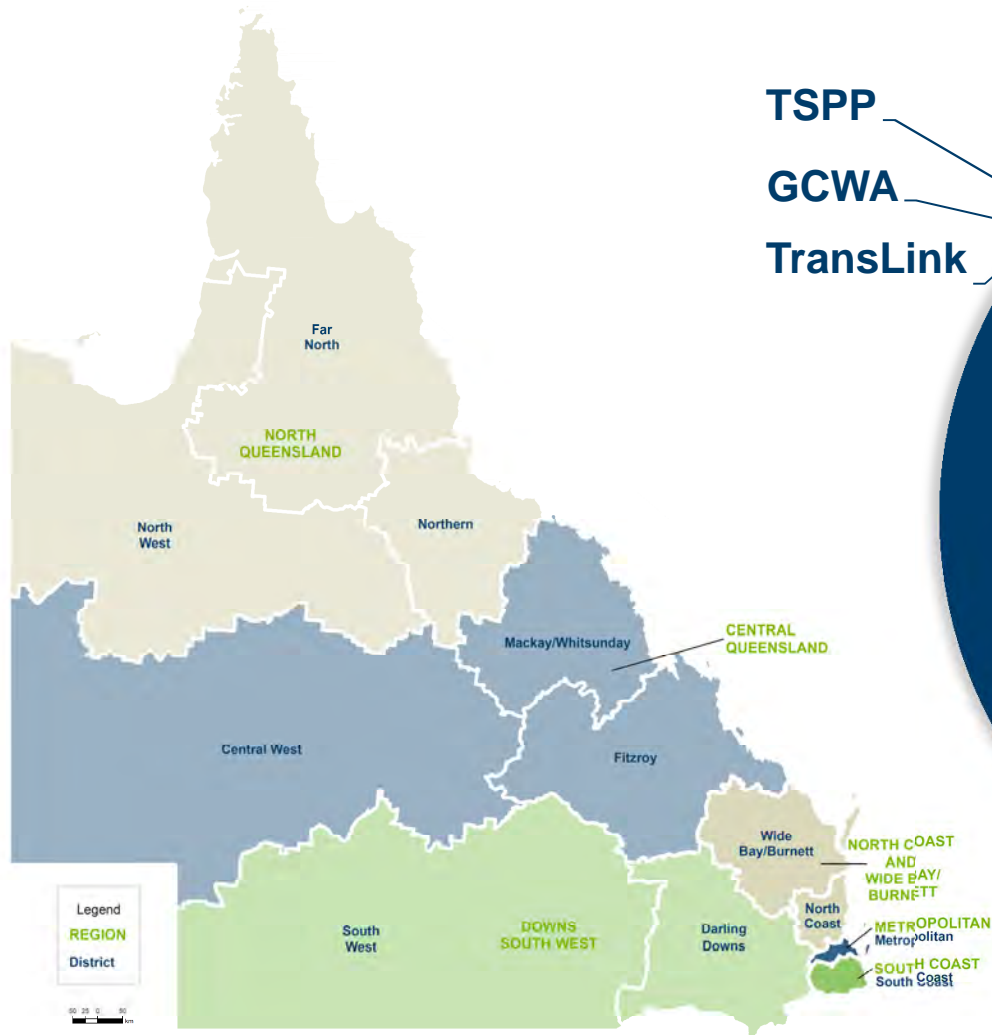
	2016-17	2017-18	2018-19	2019-20	Four year total
By entity:	(\$m)	(\$m)	(\$m)	(\$m)	(\$m)
Queensland Rail	756	613	549	558	<b>2,476</b>
Gold Coast Waterways Authority	6	4	5	5	<b>20</b>
Department of Transport and Main Roads	3,927	5,163	4,360	4,074	<b>17,526</b>
<b>TOTAL:</b>	<b>4,689</b>	<b>5,780</b>	<b>4,915</b>	<b>4,637</b>	<b>20,022</b>



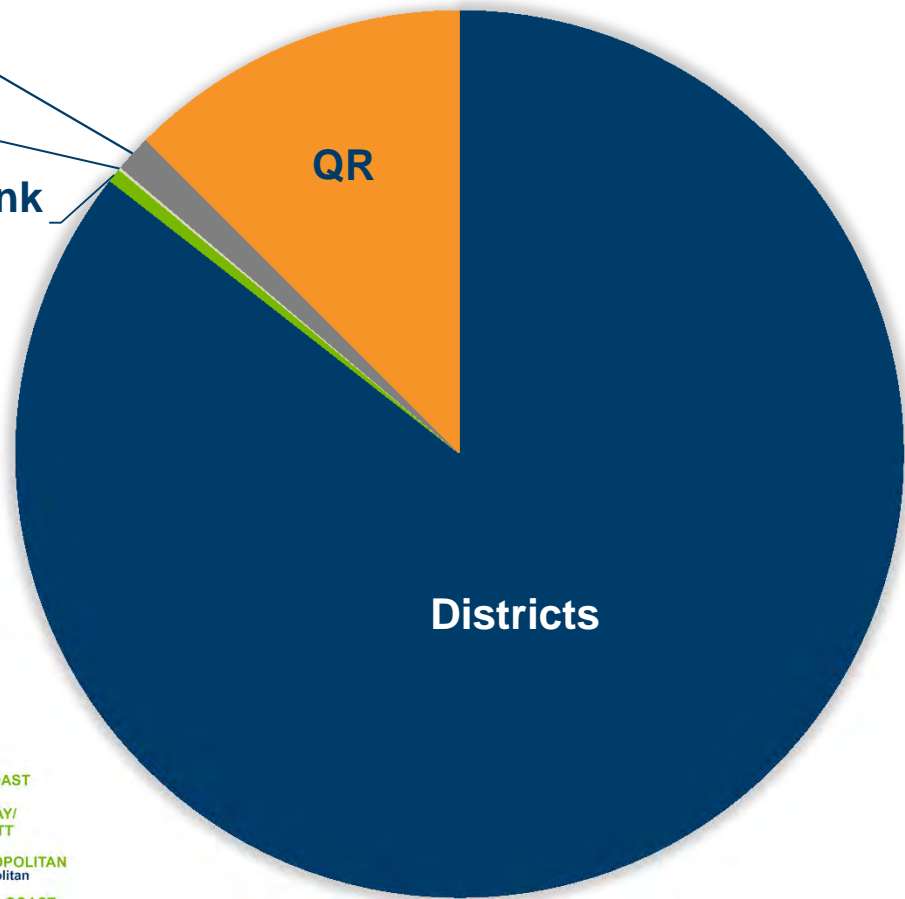
# Our regions

## How we deliver

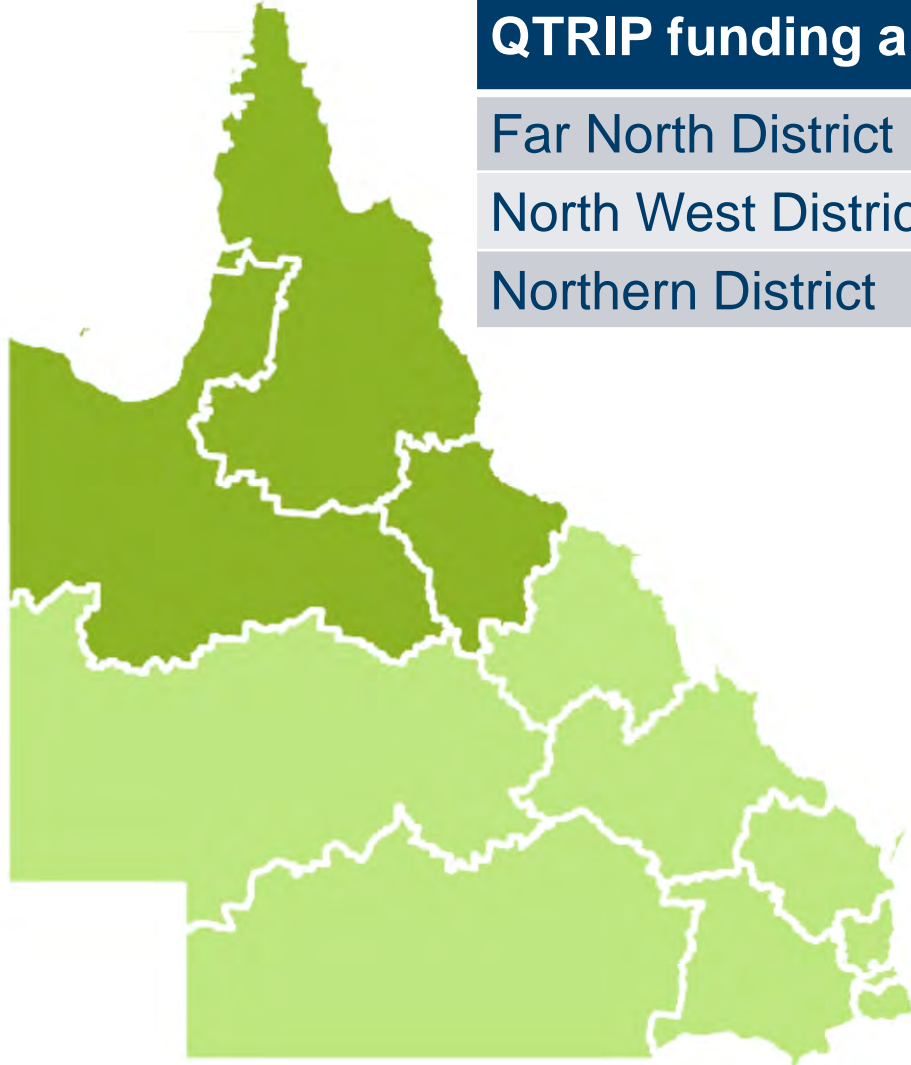
2016-17 to 2019-20  
QTRIP Investment



TSP  
GCWA  
TransLink



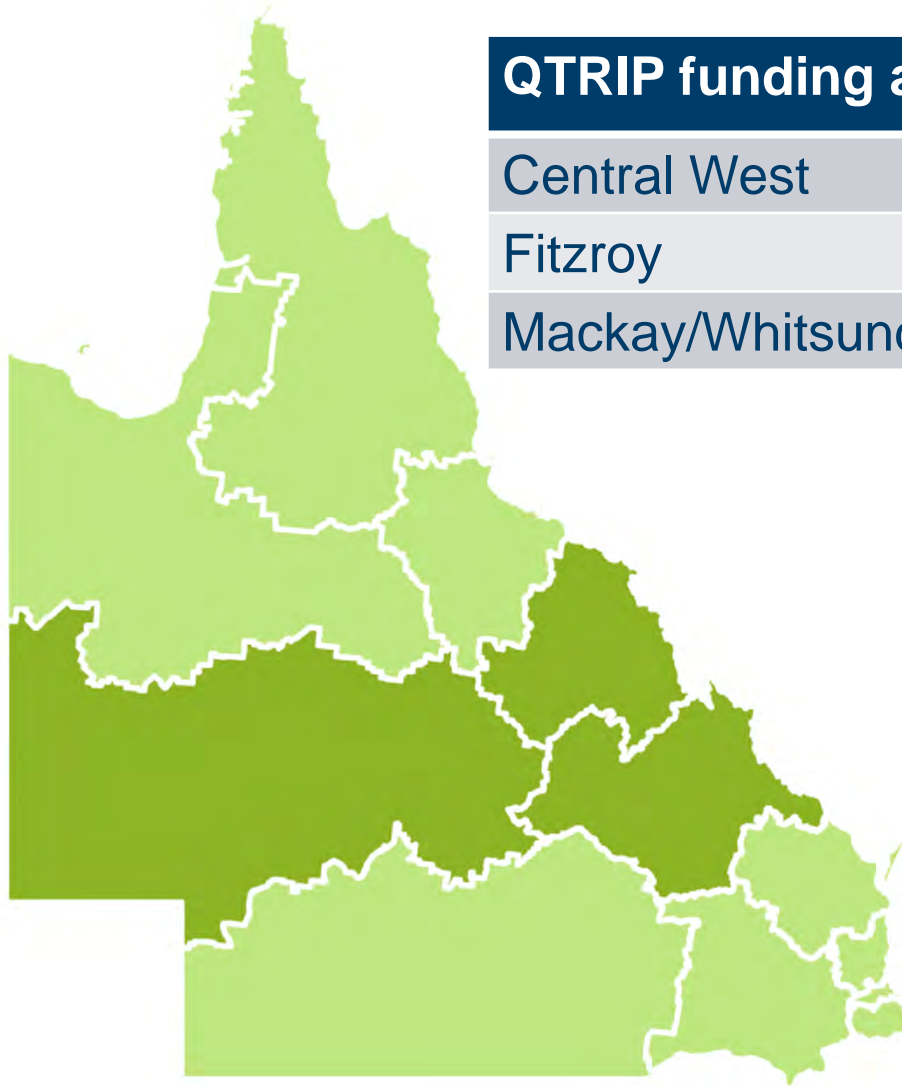
# North Queensland Region



QTRIP funding allocation	2016-17	Four year total
Far North District	\$ 207m	\$ 629m
North West District	\$ 105m	\$ 261m
Northern District	\$ 197m	\$ 966m



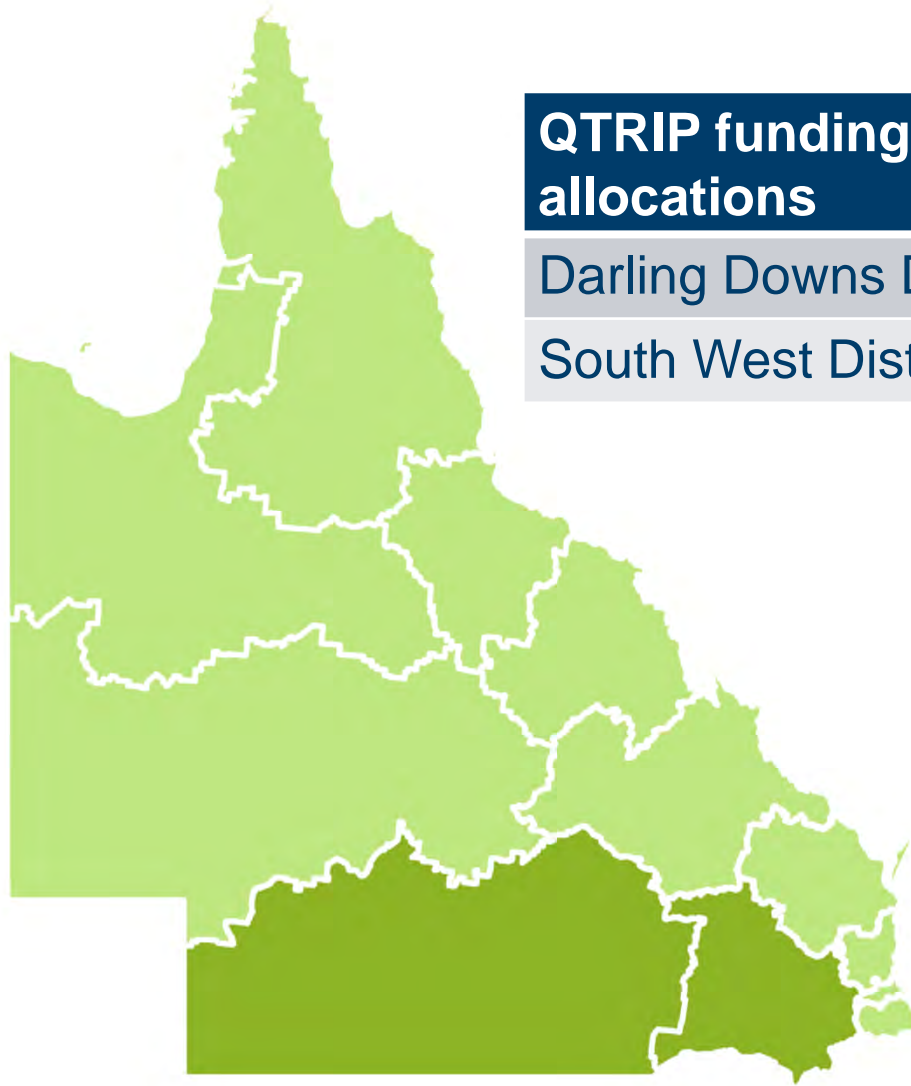
# Central Queensland Region



QTRIP funding allocations	2016-17	Four year total
Central West	\$ 64m	\$ 225m
Fitzroy	\$ 179m	\$ 616m
Mackay/Whitsunday	\$ 229m	\$ 1,243m



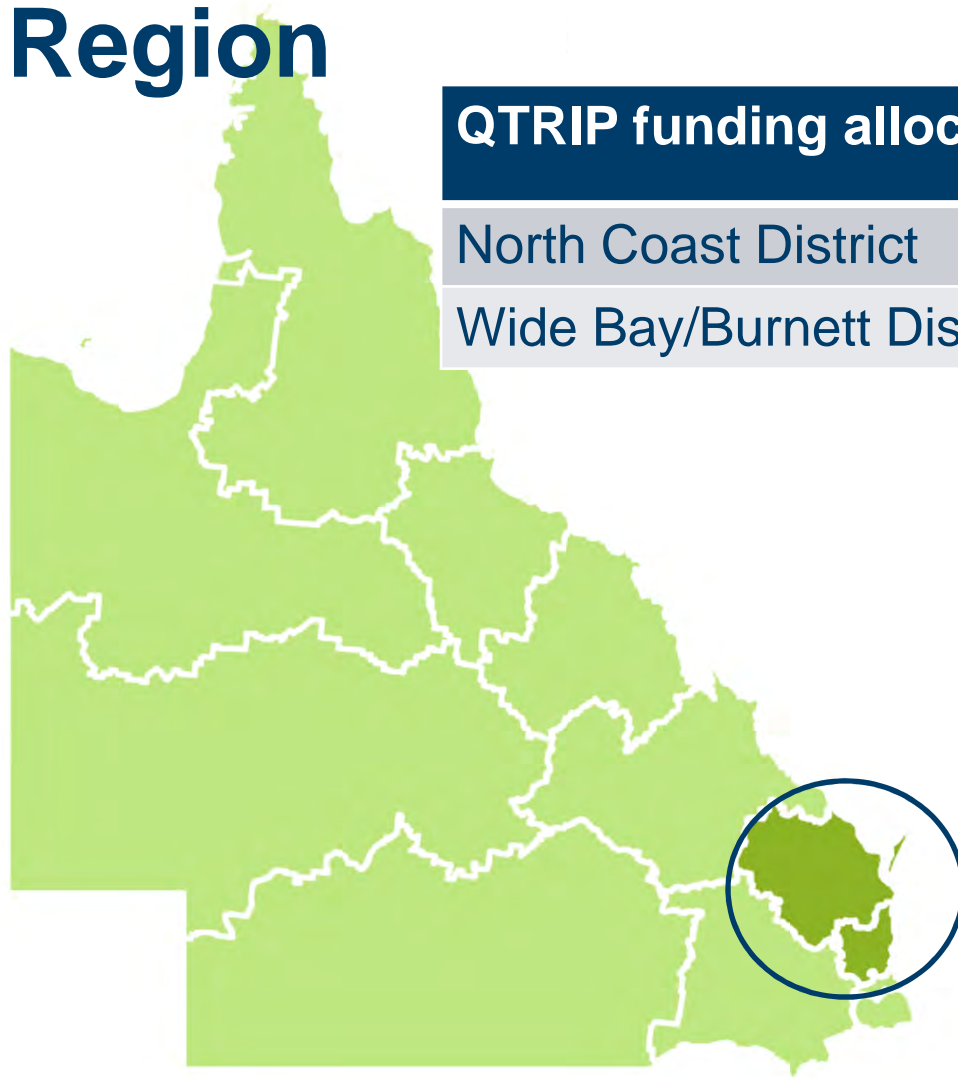
# Downs South West Region



QTRIP funding allocations	2016-17	Four year total
Darling Downs District	\$ 658m	\$ 2,320m
South West District	\$ 65m	\$ 198m



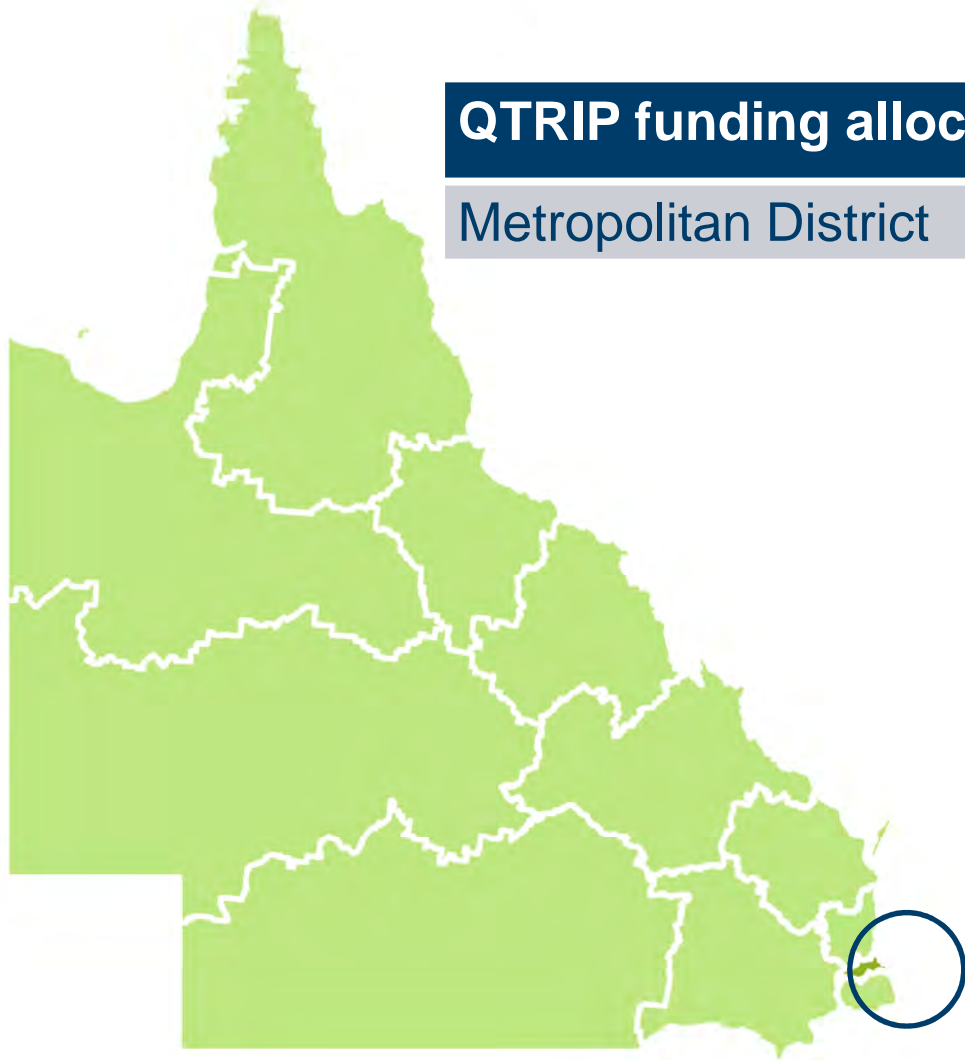
# North Coast and Wide Bay/Burnett Region



QTRIP funding allocations	2016-17	Four year total
North Coast District	\$ 436m	\$ 2,021m
Wide Bay/Burnett District	\$ 270m	\$ 890m



# Metropolitan Region

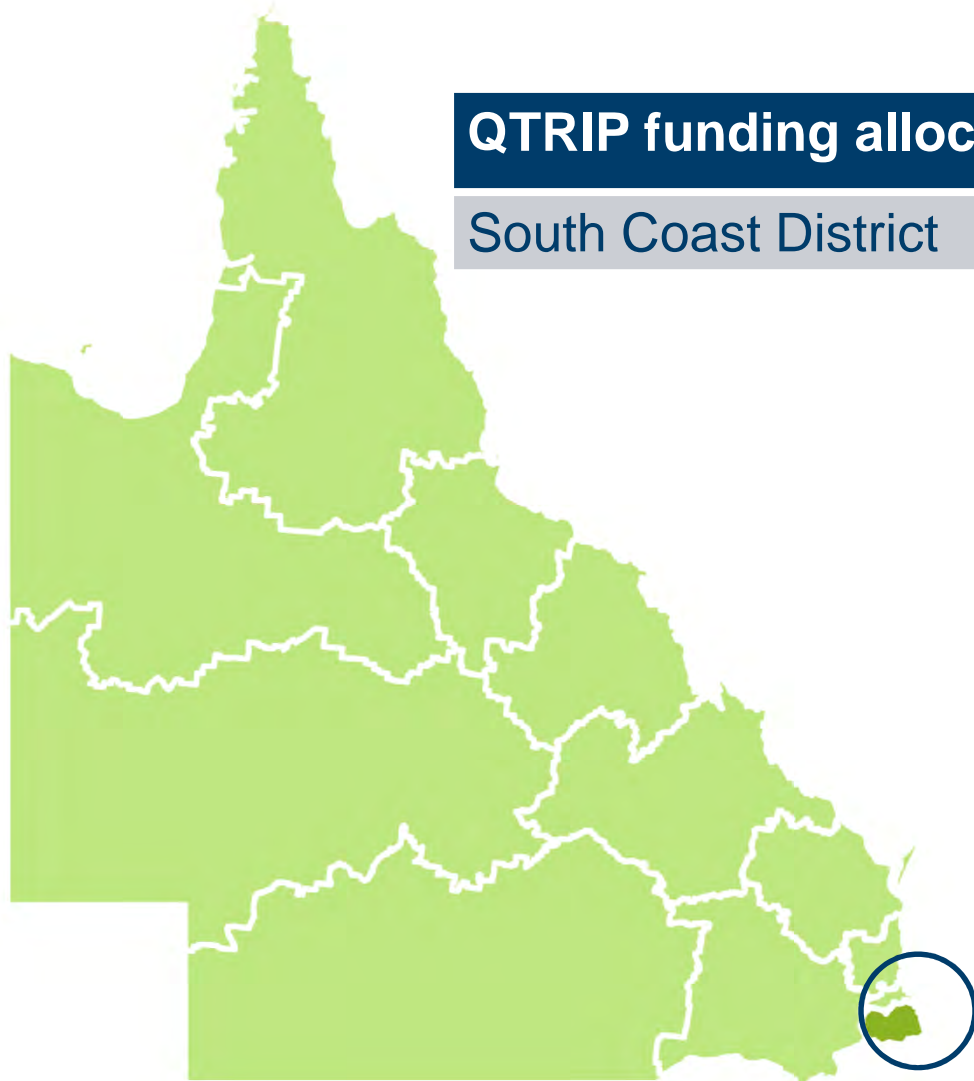


QTRIP funding allocation	2016-17	Four year total
Metropolitan District	\$ 633m	\$ 2,451m





# South Coast Region

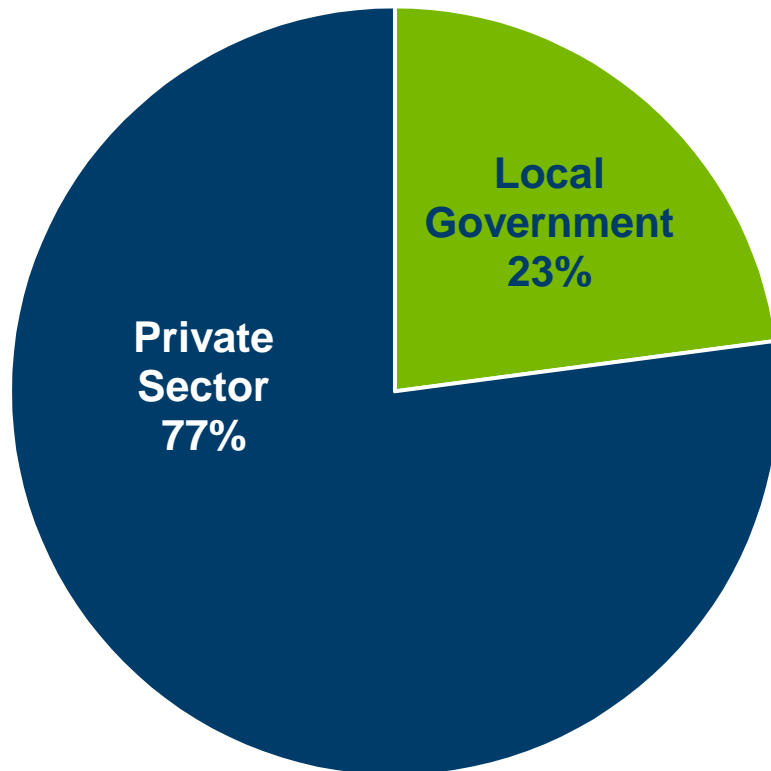


QTRIP funding allocation	2016-17	Four year total
South Coast District	\$ 511m	\$1,197m

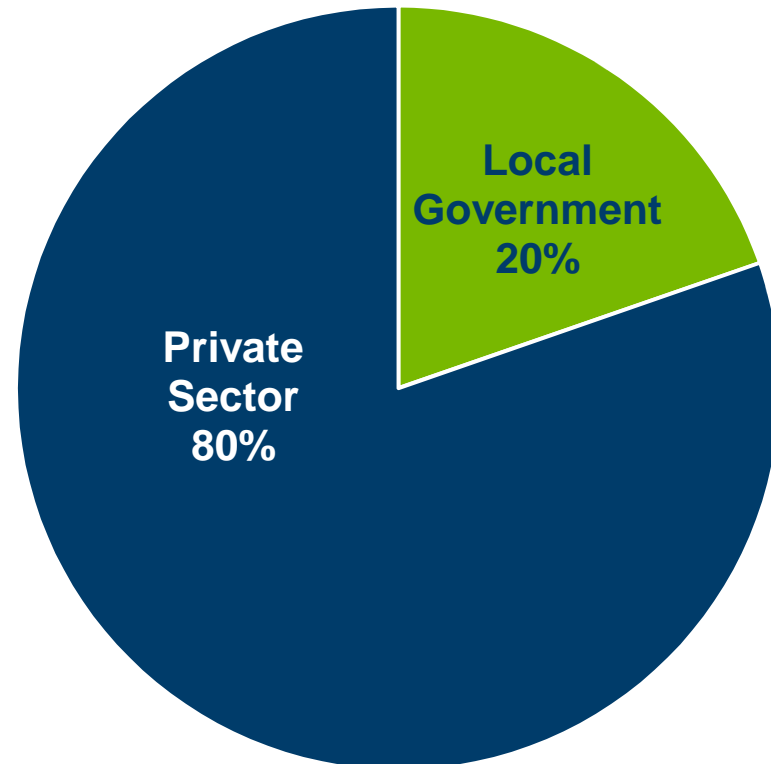


# 2015-16 Industry sector splits

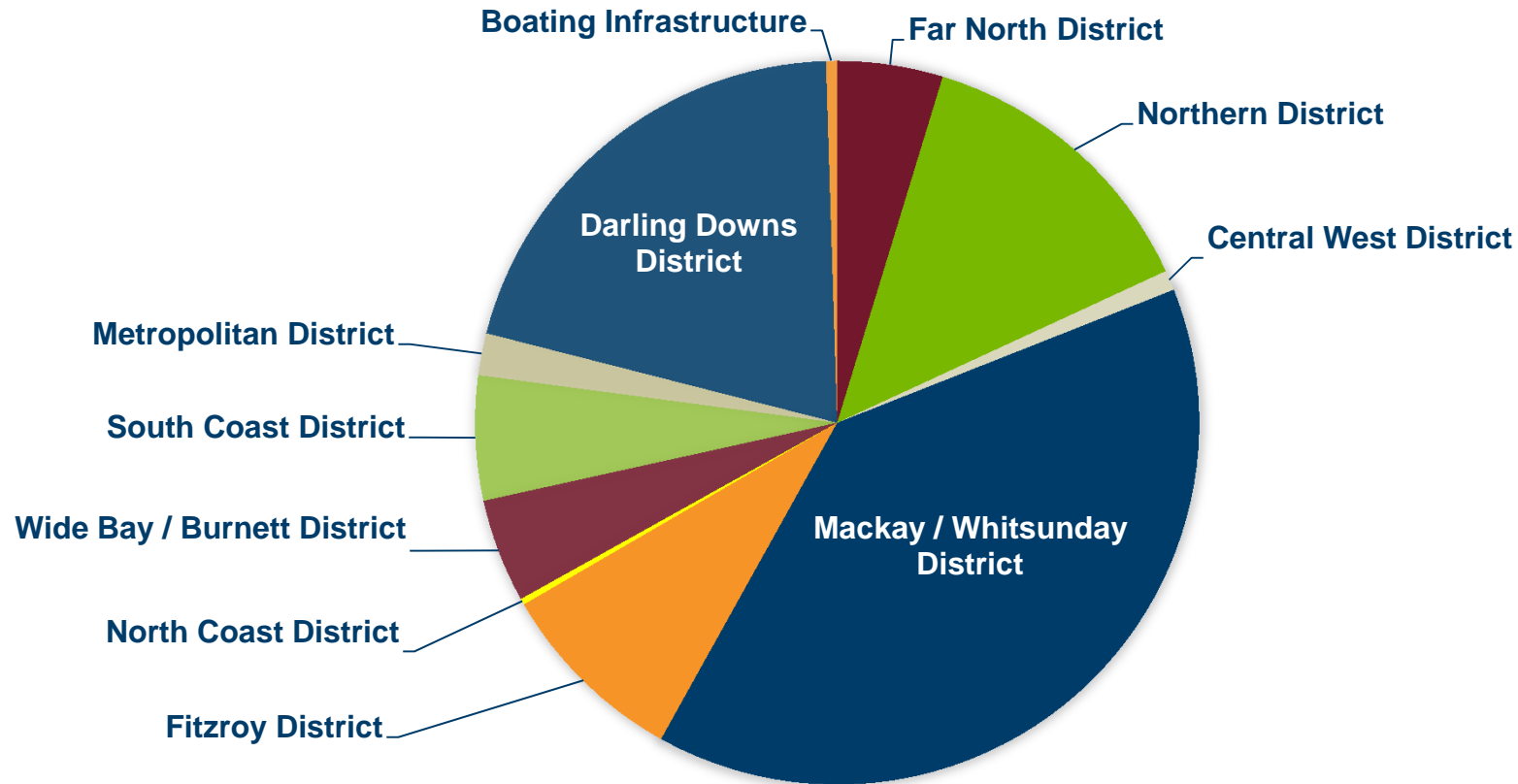
## NUMBER OF CONTRACTS



## CONTRACT VALUE



# 2016-17 Works to tender



In 2016-17 more than **\$1.026 billion** worth of work is proposed for competitive tender

Proposed Major Works to Competitive Tender Report  
1 July 2016 to 30 June 2017  
**now available**



## Partnering with industry





# Putting our customers first

# Transport infrastructure contract improvements

- Minor Works Contract and Minor Works Performance Contract are being consolidated into a new **Minor Infrastructure Contract** (MIC)
- Changes will be published on the TMR website [www.tmr.qld.gov.au](http://www.tmr.qld.gov.au) (under Technical Publications).

**Anticipate release by the end of 2016**

# Engineering consultants scheme review



# Coming up...

Session	Time
<b>QTRIP Overview</b>	✓
<b>QTRIP regional industry briefings:</b> <ul style="list-style-type: none"><li>• Central Queensland</li><li>• North Queensland</li></ul>	11:30 – 12:45 pm
<b>Networking / Break</b>	12:45 – 1:15 pm
<b>Transport System Planning Program briefing</b>	1:15 – 2:15 pm



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# Thank you

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