

2016-17 Transport System Planning Program

Industry Briefing | 2 August 2016

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Agenda

- Welcome
- Introduction
- Overview of Transport System Planning Program
- Summary of proposed procurement approach to 2016-17 Program
- Questions



Customers
first



Unleash
potential



Be
courageous



Ideas into
action



Empower
people





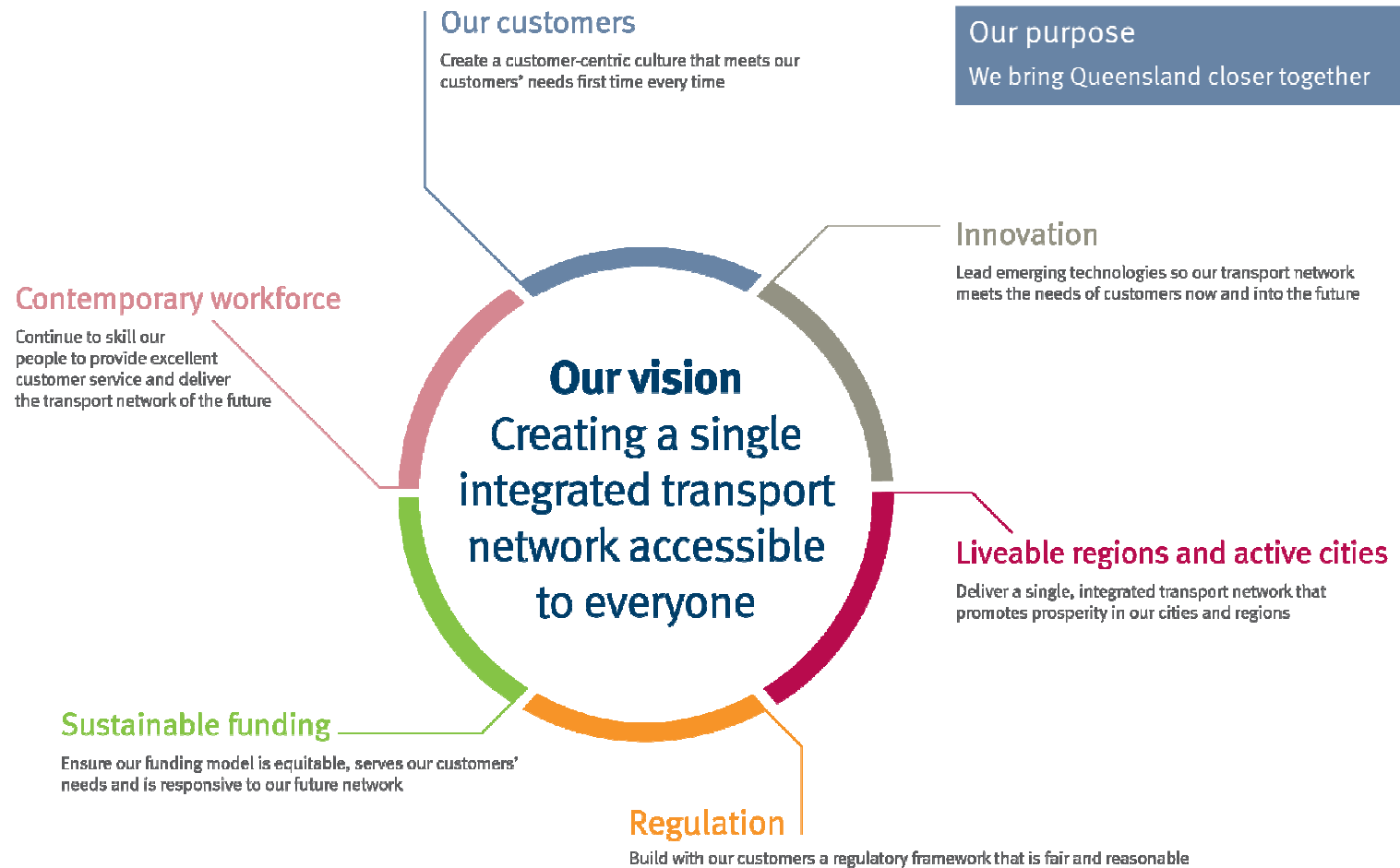
Queensland Government's objectives for the community

Advance Queensland

**ADVANCE
QUEENSLAND**



Our strategic plan



Introduction



Transport and Main Roads is *partnering* with industry to deliver *high quality transport system outcomes* for Queenslanders.

Today's session:

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- Builds on the feedback of previous year's industry briefings.
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- Follows the QTRIP component of the briefing held earlier today.
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- Second TMR industry briefing will be held in Mackay on Tuesday, 16 August 2016.
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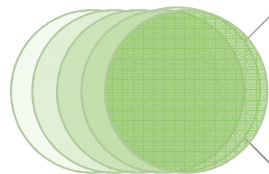
Transport System Planning Program (TSPP)

- QTRIP provides a **firm funding commitment for two years** and indicative funding for the remainder of the program.
- TSPP budget is **\$67m in 2016-17**.
- Seeking to procure **\$22m** of services from the market in 2016-17.

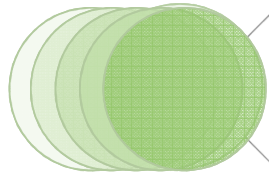


Transport System Planning Program

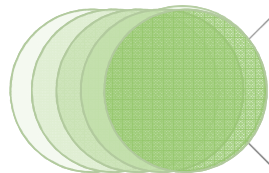
- The TSPP is a “one integrated transport system” program of planning activities that collectively plan for future transport system outcomes.



Funds, delivers and manages TMR’s planning and investment activities.

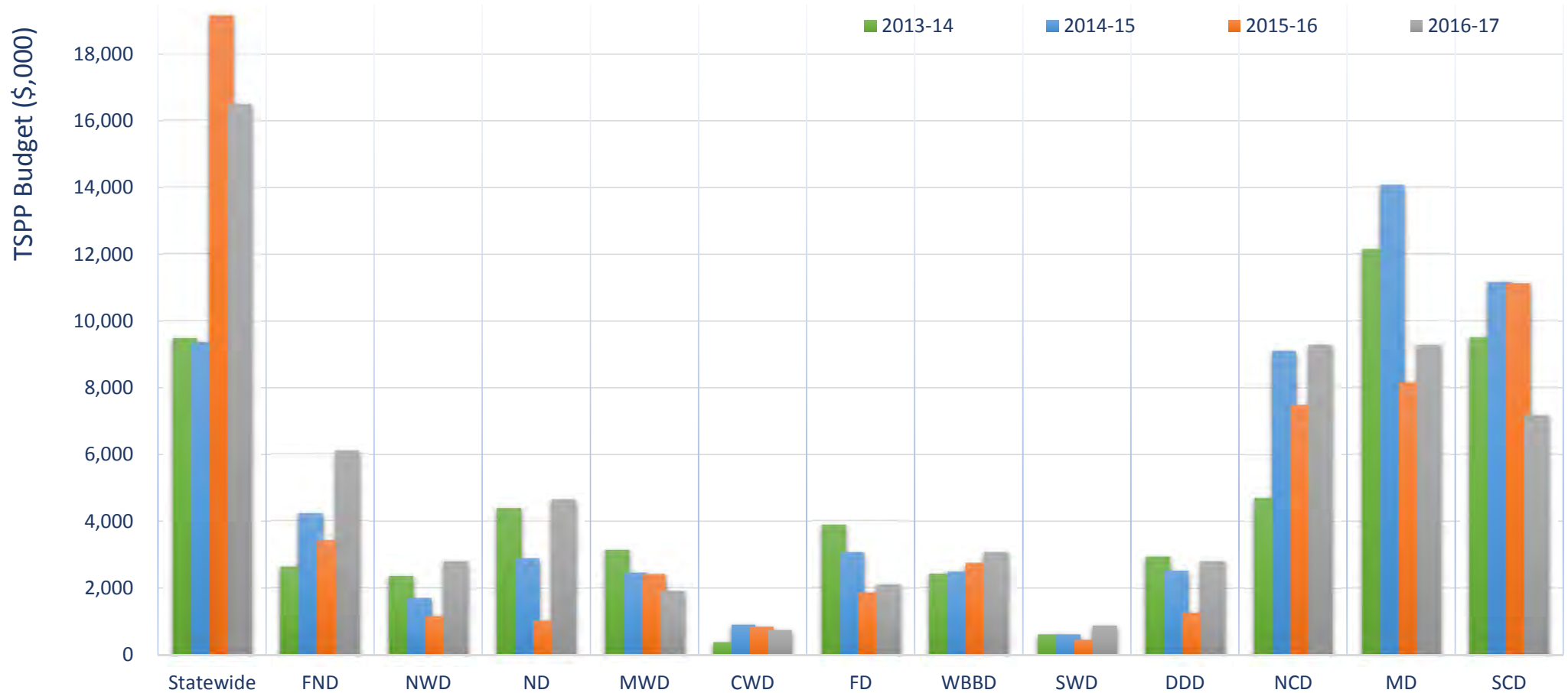


Encompasses all modes and all networks across Queensland, both infrastructure and services.

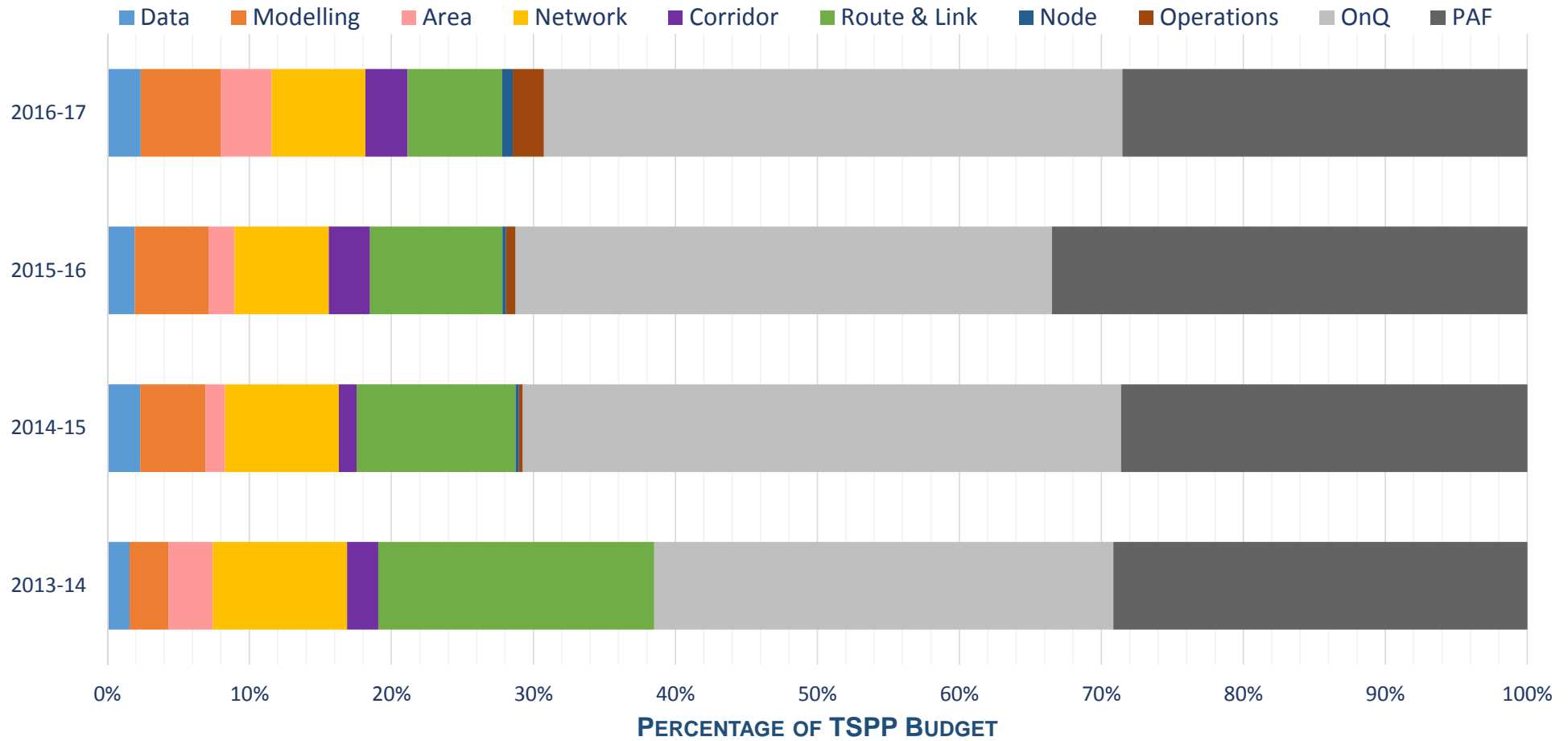


Ranges from strategic planning through to business case development.

TSPP will fund projects across Queensland



TSPP planning types



Partnering with industry



Our aim: to continue building on improved communication and transparency with industry.

Our approach:

- TSPP procurement will be undertaken via the Whole of Government ECS in most cases, off-scheme engagement will be by exception only.
- Recognition of strong performance resulting in more opportunity / awarding work.
- Provide progress reports to the Consult Australia/Senior Transport and Main Roads' Executive meeting.

2016-17 TSPP procurement

Procurement method

■ WoG ECS - Open Tender via Discipline/Sub-discipline

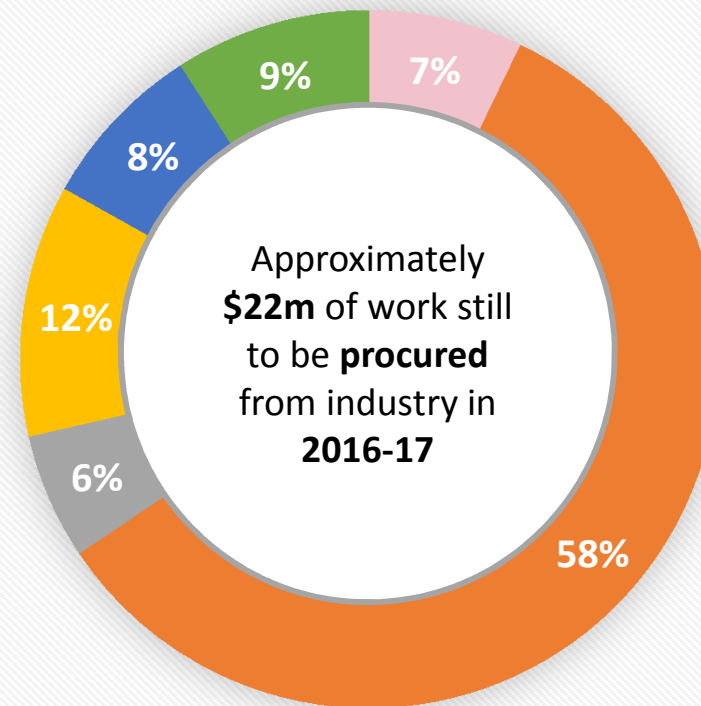
■ WoG ECS - Restricted Tender

■ WoG ECS - Multi-stage process

■ WoG ECS - Sole Invitation

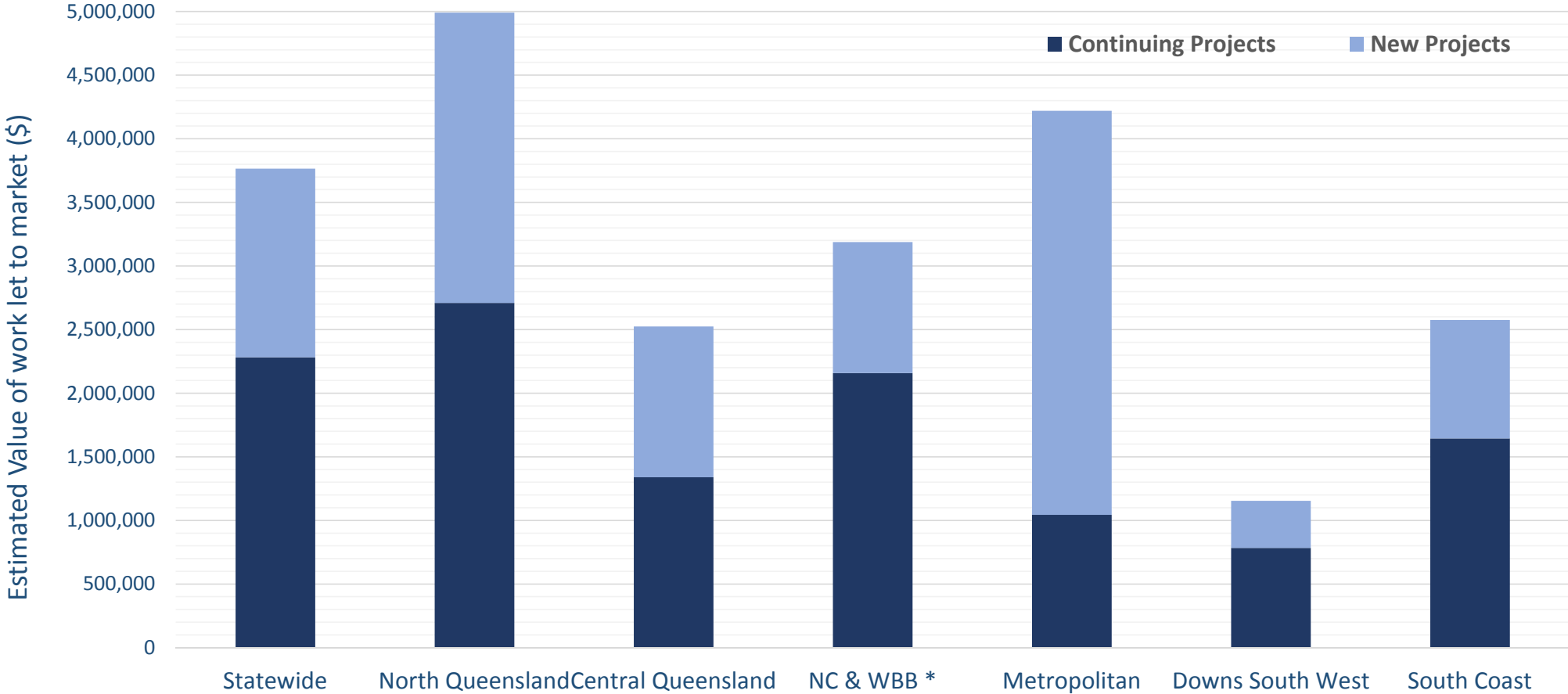
■ TMR's Consultants for Engineering Projects Panel

■ Other



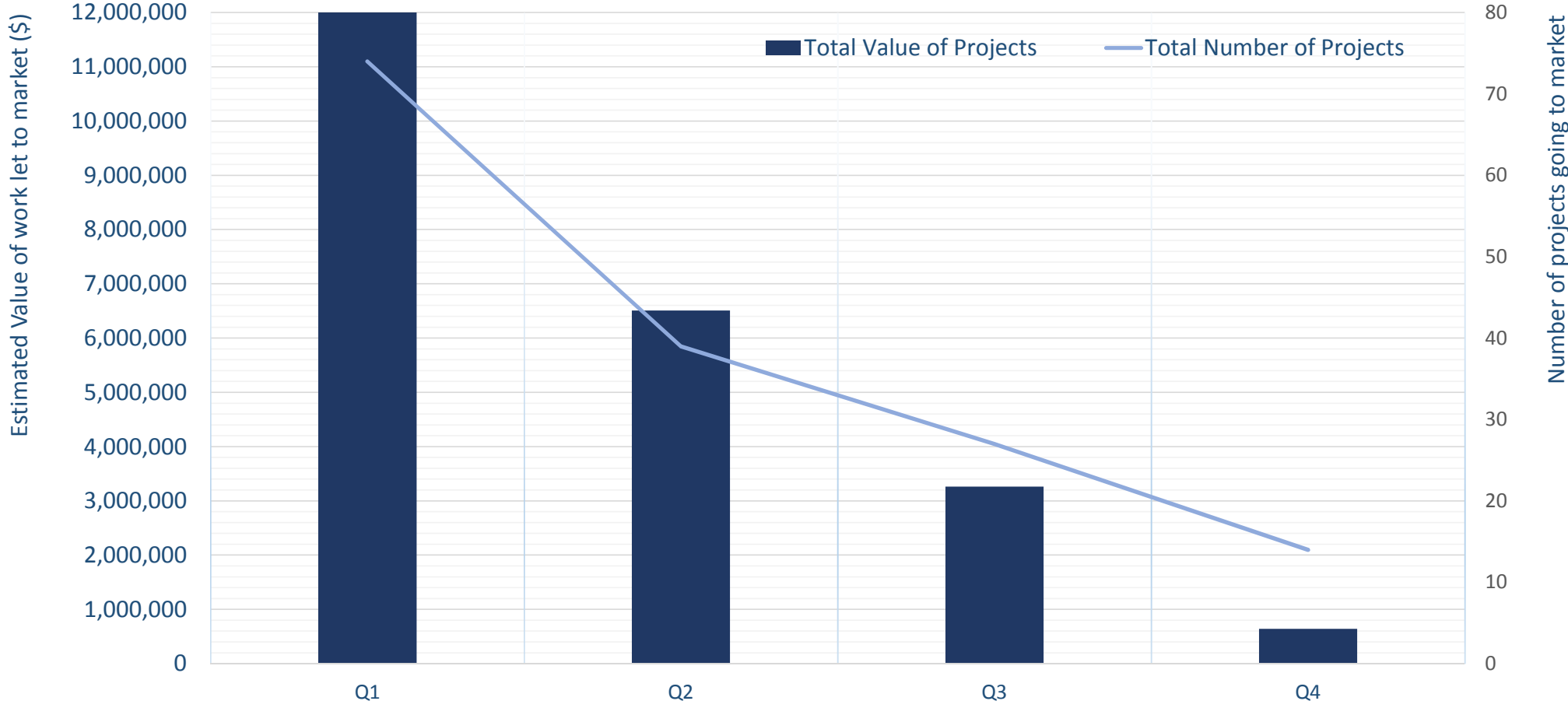
2016-17 TSPP procurement

Procurement value by Transport and Main Roads' region



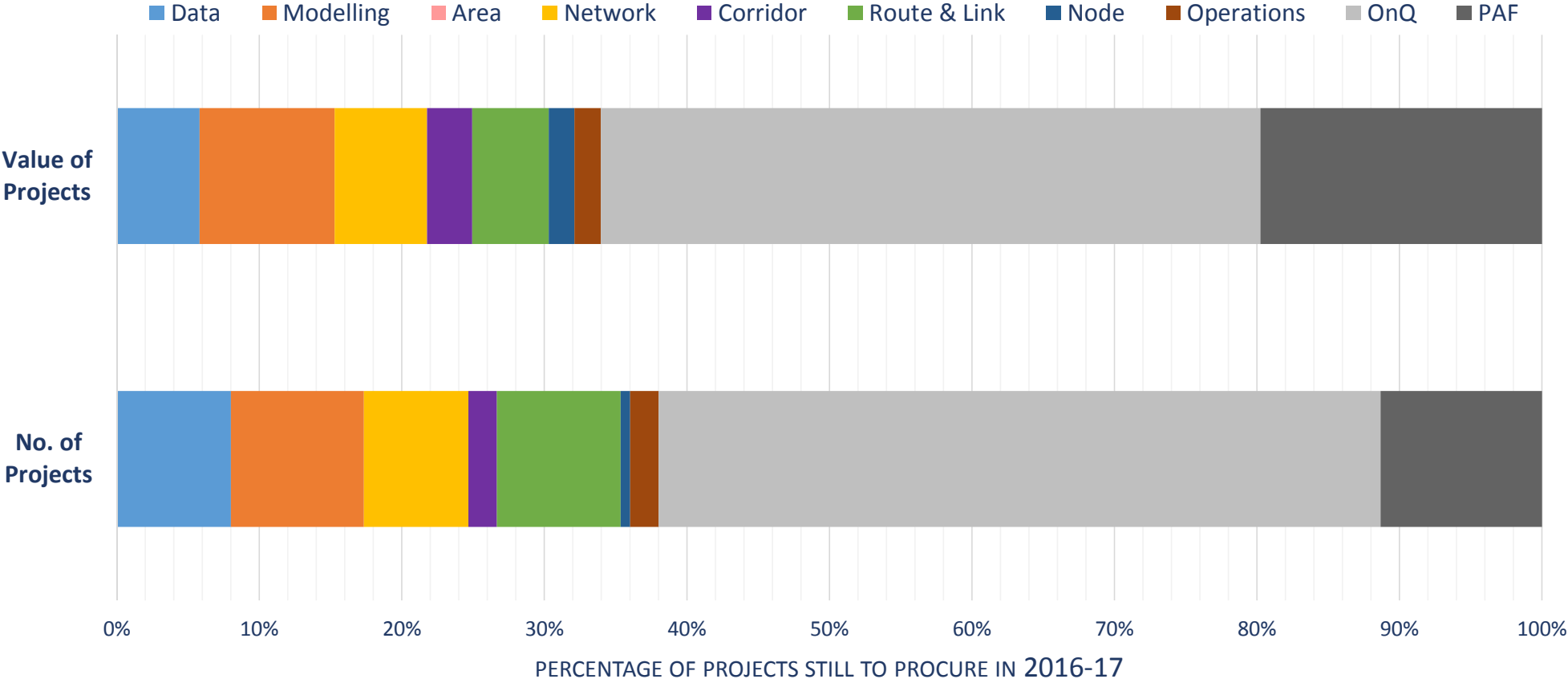
2016-17 TSPP procurement

Procurement value by time to market



2016-17 TSPP procurement

Procurement by planning types



TSPP program flexibility

Program is not fixed – it is our view at this moment

- Planning is a fluid environment – priorities change.
- Early internal investigation may change scope / need.
- Selected projects will be delivered internally by the department.



Projects

- Today provides a program overview only.
- The TSPP Project List outlines 2016-17 projects.
- Provides indicative timeframes and estimates of values.

#	Project Name	Project Location	Responsible Area	Industry Briefing Contact	Industry Briefing Contact Email	Project Status	Expected Contractor/ Consultant Spend 2016-17	Procurement Method	Expected Time to Market
1	Thomson Developmental Road (Jundah - Longreach) Heavy Vehicle Route	CWD	PDO	Rod Adams	rodney.g.adams@tmr.qld.gov.au	Continuing	\$10,000	WoG ECS - Sole Invitation	Q1
2	High Priority Flood Immunity Upgrades	CWD	PDO	Rod Adams	rodney.g.adams@tmr.qld.gov.au	Continuing	\$50,000	WoG ECS - Sole Invitation	Q1
3	Warrego Highway (Ipswich - Toowoomba) Safety Package Planning Study	DDD	PDO	Janelle Haughey	Janelle.N.Haughey@tmr.qld.gov.au	Continuing	\$150,000	WoG ECS - Restricted Tender	Q2
4	New England Highway (Yarraman - Toowoomba) - Timber Bridge Replacement Upgrade Planning	DDD	PDO	Kylie Munn	Kylie.A.Munn@tmr.qld.gov.au	Continuing	\$85,000	WoG ECS - Restricted Tender	Q1
5	Warrego Highway Environmental Assessment	DDD	PDO	Kathryn Mahony	kathryn.m.mahony@tmr.qld.gov.au	New	\$100,000	WoG ECS - Restricted Tender	Q1
6	Warrego Highway Heavy Vehicle Bypass Options Analysis	DDD	PDO	Kylie Munn	Kylie.A.Munn@tmr.qld.gov.au	Continuing	\$150,000	WoG ECS - Restricted Tender	Q1
7	Gore Highway (Millmerran - Goondiwindi) Stage 1	DDD	PDO	Kylie Munn	Kylie.A.Munn@tmr.qld.gov.au	New	\$140,000	WoG ECS - Restricted Tender	Q2
8	New England Highway (Yarraman - Toowoomba)	DDD	PDO	Kylie Munn	Kylie.A.Munn@tmr.qld.gov.au	Continuing	\$150,000	WoG ECS - Restricted Tender	Q1
9	Toowoomba City - Cycle Paths - Priority Routes - BC	DDD	PDO	Kylie Munn	Kylie.A.Munn@tmr.qld.gov.au	Continuing	\$250,000	WoG ECS - Restricted Tender	Q1
10	Carnarvon Highway Widen and Strengthen Planning	DDD	PDO	Byron Jones	byron.c.jones@tmr.qld.gov.au	New	\$80,000	WoG ECS - Restricted Tender	Q2
11	Gladstone-Mt Larcom Road, Intersections and Four Lanes, Gibson to WICET	FD	PDO	Paul Shelton	paul.m.shelton@tmr.qld.gov.au	New	\$200,000	WoG ECS - Restricted Tender	Q1

Thank you
