

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Fitzroy Region



- Legend**
- National road network
 - State strategic road network
 - State regional and other district road
 - National rail network
 - Other railway
 - Local government boundary



Region	Office	Street address	Postal address	Telephone	Fax
Fitzroy	Rockhampton	31 Knight Street, North Rockhampton Qld 4701	PO Box 5096, Red Hill Rockhampton, Qld 4701	(07) 4931 1500	(07) 4927 5020
	Emerald	83 Esmond Street, Emerald Qld 4720	PO Box 1787, Emerald Qld 4720	(07) 4982 8700	(07) 4983 8722

Regional profile

Overview

Fitzroy Region covers an area of approximately 117,813km², or around 6.8% of Queensland. It extends from north of Capella to south of Taroom, and from Gladstone in the east to west of Emerald.

It has a resident population of approximately 220,714 or around 5% of Queensland's total population.

The Fitzroy Region looks after 3531km of state-controlled roads, including 366km of the National Network. The region includes the local governments of Rockhampton, Gladstone and Central Highlands regional councils, Banana Shire Council and Woorabinda Aboriginal Shire Council.

Regional program highlights

In 2011-12 we completed:

- the Calliope Range realignment, between Calliope and Biloela
- the Byfield Road realignment and construction of a new bridge across Stoney Creek
- the installation of a new set of traffic signals at the intersection of the Capricorn Highway and Gregory Highway (Clermont Street) in Emerald
- the Fitzroy River Floodplain and Road Planning Study assessing current and future demands on the Bruce Highway and North Coast rail line, funded by the Australian Government

- planning and preconstruction for the Calliope Crossroads intersection upgrade to construct an interchange at the intersection of the Bruce Highway and Dawson Highway, west of Gladstone, funded by the Australian Government
- constructing the new floating walkway at Coorooman Creek.

In 2012-13 we plan to:

- complete the Gracemere Industrial Access Project, west of Gracemere
- start constructing the Calliope Crossroads intersection upgrade at the junction of the Bruce Highway and Dawson Highway, funded by the Australian Government
- continue constructing the Yeppen North project at the southern entrance to Rockhampton under the Nation Building Program and Regional Infrastructure Fund, jointly funded by the Australian Government and Queensland Government
- continue to repair flood damaged roads in the Fitzroy Region, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) program, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Fitzroy Region.

In 2012-2013 we will:

- continue work on *Connecting Central Queensland 2031: An Integrated Regional Transport Plan*. The plan will assist in developing a 20 year blueprint to set future direction for the development and management of an integrated transport system for Central Queensland
- complete a multi-modal area transport study for Gladstone that will respond to the strong economic growth generated by the emerging LNG industry, coal export expansion and industrial development at the Port of Gladstone
- continue the Yeppen South Project (Flood Plain Upgrade), to develop a business case to upgrade the 3km southern approach to Rockhampton across Yeppen floodplain
- undertake planning to upgrade infrastructure relating to the Emerald Flood Events Report
- develop a business case to address safety issues at the intersection of the Dawson Highway and Phillip Street.

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Gladstone	229/10D/1	034348-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	56.00 - 59.00km	1,300	1,300		500	800				Undertake miscellaneous works
	229/10D/10	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	135.70 - 135.80km	386	386		286	100				Undertake miscellaneous works
	229/10D/11	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Rodds Bay Road	1,448	1,448		81	1,367				Undertake miscellaneous works
	229/10D/12	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Palm Creek	378	378			378				Undertake miscellaneous works
	229/10D/17	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	28 Mile Creek - 27 Mile Creek	3,550	3,550		150	2,500	900			Construct additional lane/s
	229/10D/57H		Bruce Highway (Gin Gin - Benaraby)	Sections : 51.50 - 147.14km	35,577		35,577	33,209	2,368				Rehabilitate and overlay (75mm)
	229/10D/651		Bruce Highway (Gin Gin - Benaraby)	Sections : 51.06 - 135.50km	20,064		20,064	9,484	10,580				Rehabilitate and overlay (75mm)
	229/10D/655		Bruce Highway (Gin Gin - Benaraby)	Sections : 51.17 - 147.14km	16,832		16,832	5,196	11,636				Rehabilitate and overlay (75mm)
	229/10D/656		Bruce Highway (Gin Gin - Benaraby)	Various locations	29,200		29,200	3,636		25,564			Rehabilitate and overlay (75mm)
	229/10D/7	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	136.30 - 137.80km and 138.00 - 139.30km	4,100	4,100		1,226	2,874				Construct additional lane/s
	229/10D/8	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	104.10 - 105.40km and 105.80 - 107.10km	5,400	5,400		686	4,714				Construct additional lane/s
	229/10D/803	035672-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	53.34 - 56.80km	4,598	4,598		100	4,498				Rehabilitate and overlay (75mm)
	229/10D/9	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	53.50 - 54.90km and 57.40 - 58.60km	6,772	6,772		1,148	5,624				Construct additional lane/s
	229/10E/10	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	46.80km	744	744		321	423				Undertake miscellaneous works
	229/10E/11	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	34.90 - 35.40km	346	346		100	246				Undertake miscellaneous works
	229/10E/12	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	24.00 - 25.60km and 33.30 - 34.70km	6,300	6,300		300	6,000				Construct additional lane/s
	229/10E/13	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Mount Larcom - Laws Creek (northbound)	2,860	2,860		319	2,541				Construct additional lane/s
	229/10E/57H		Bruce Highway (Benaraby - Rockhampton)	Sections : 57.60 - 62.85km	25,004		25,004	14,592	10,413				Rehabilitate and overlay (75mm)
	229/10E/651		Bruce Highway (Benaraby - Rockhampton)	Sections: 8.55 - 67.83km	32,632		32,632	22,918	9,714				Rehabilitate and overlay (75mm)
	229/10E/656		Bruce Highway (Benaraby - Rockhampton)	Various locations	12,176		12,176	1,452	4,144	6,580			Rehabilitate and overlay (75mm)
	229/10E/9	034253-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Dawson Highway	152,043	152,043		6,002	16,041	35,000	95,000		Construct interchange
Subtotal: Gladstone									96,961	68,044	95,000		

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						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond		
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000		
Rockhampton	258/10E/1	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Old Coach Road	21,950	21,950		3,050	6,000	12,900				Undertake miscellaneous works
	258/10E/2 ^(a)		Bruce Highway (Benaraby - Rockhampton)	Bajool Explosives Reserve (87.00 - 87.50km)	500		500	214	286					Improve intersection/s
	258/10E/4	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Bajool - Gavial	8,400	8,400		1,521	6,879					Construct additional lane/s
	258/10E/5	035672-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Sections: 13.00 - 51.00km	10,820	10,820		5,959	4,572	289				Seal shoulder/s
	258/10E/57H		Bruce Highway (Benaraby - Rockhampton)	Sections : 0 - 121.05km	4,132		4,132	1,494	2,638					Rehabilitate and overlay (75mm)
	258/10E/651		Bruce Highway (Benaraby - Rockhampton)	Sections : 67.99 - 114.07km	4,512		4,512	3,287	1,225					Rehabilitate and overlay (75mm)
	258/10E/652		Bruce Highway (Benaraby - Rockhampton)	Various locations	5,696		5,696	1,115	4,581					Rehabilitate and overlay (75mm)
	258/10E/655		Bruce Highway (Benaraby - Rockhampton)	Various locations	48,521		48,521	7,346	35,454	5,722				Rehabilitate and overlay (75mm)
	258/10E/656		Bruce Highway (Benaraby - Rockhampton)	Various locations	23,490		23,490	6,360	16,781	348				Rehabilitate and overlay (75mm)
	258/10E/7	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Toonda - Port Alma Road	1,697	1,697		146	1,551					Undertake miscellaneous works
	258/10E/8	034348-09QLD-NP 042218-10QLD-RF1	Bruce Highway (Benaraby - Rockhampton)	Yeppen Lagoon Bridge and roundabout	85,000	68,000	17,000	5,000	35,000	41,000			4,000	Upgrade bridge/s
	258/10E/9	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Tynan Street and BP Service Station entrance	4,100	4,100		500	3,150	450				Improve intersection/s
	258/10E/905		Bruce Highway (Benaraby - Rockhampton)	115.23 - 117.32km (Yeppen south)	2,980		2,980	2,230	750					Undertake transport project planning
	258/10F/11	035672-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Atkinsons Road - Neerim	20,176	20,176		4,391	12,541	3,244				Seal shoulder/s
	258/10F/12	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	111.30 - 111.80km	416	416				416				Undertake miscellaneous works
	258/10F/13	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	138.90 - 139.00 (north of Tooloombah Creek)	2,047	2,047		50	265	1,732				Undertake miscellaneous works
	258/10F/14	034360-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Atkinsons Road - Oaky Creek	5,600	5,600		100	5,500					Construct additional lane/s
	258/10F/3	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Albert Street / Campbell Street	9,550	9,550		1,567	2,683	5,300				Improve intersection/s
	258/10F/651		Bruce Highway (Rockhampton - St Lawrence)	Sections : 0 - 127.91km	32,083		32,083	1,093	30,990					Rehabilitate and overlay (75mm)
	258/R001/480 ^(b)		State-controlled road network	Albert Street / Bolsover Street intersection and Queen Elizabeth Drive / Bridge Street intersection	280		280		280					Undertake remedial surface treatment for high frequency crash sites
	258/R002/900		State-controlled road network	Rockhampton Ring Road	425		425	350	75					Undertake transport project planning
Subtotal: Rockhampton									171,201	71,401				

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						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Corridor and Minor Safety Enhancements		1				1				
			Corridor, Roadway and Structures Management		2,411				1,578	833			
			NDRRA Operational				200		200				
			NDRRA Rehabilitation and Replacement				366		366				
			Programmed Maintenance		51				26	25			
			Rehabilitation		1,383		5,221		6,204	400			
			Routine Maintenance		2,596				1,045	1,551			
			Traffic Management Enhancements		707				353	354			
Subtotal: Other works									9,773	3,163			
Total: Fitzroy National network									277,935	142,608	95,000		
Australian Government contributions									130,233	91,394	95,000		
Queensland Government contributions									147,702	51,214			
Total: Contributions									277,935	142,608	95,000		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Delivery of this project is subject to receipt of funding from other agencies.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(c)	Category ^(b)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Banana	204/16A/651	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 50.10 - 54.87km	6,275	2,738	3,537				Rehabilitate and overlay (75mm)
	204/26A/651	SS	Leichhardt Highway (Westwood - Taroom)	Sections : 6.07 - 254.50km	68,263	2,266	38,606	27,391			Rehabilitate and overlay (75mm)
	204/26A/652	SS	Leichhardt Highway (Westwood - Taroom)	Sections : 0 - 256.50km	24,789	441	12,179	12,169			Rehabilitate and overlay (75mm)
	8/26A/56	SS	Leichhardt Highway (Westwood - Taroom)	Don River	80,000	5,616	6,300			68,084	Replace bridge/s
	204/454/651	LRRS	Eidsvold - Theodore Road	Sections : 80.10 - 143.80km	4,749	342	4,403	3			Rehabilitate pavement
	204/4632/1 ^(s)	LRRS	Baralaba - Woorabinda Road	Dawson River	16,000	4,000	12,000				Construct bridge/s
	204/46A/202 ^(a)	SR	Dawson Highway (Gladstone - Biloela)	Lawrence Street / Scoria Street	138	90	48				Improve intersection/s
	204/46A/804	SR	Dawson Highway (Gladstone - Biloela)	76.43 - 119.90km	1,120	100	1,020				Rehabilitate bridge/s and culvert/s
	204/46B/651	SR	Dawson Highway (Biloela - Banana)	Sections : 2.90 - 40.32km	17,646	306	14,000	3,340			Rehabilitate and overlay (75mm)
	204/46C/57H	SR	Dawson Highway (Banana - Rolleston)	Sections : 0 - 45.05km	19,101	390	18,711				Rehabilitate pavement
	204/85A/651	LRRS	Fitzroy Developmental Road (Taroom - Bauhinia)	Sections : 1.40 - 76.12km	4,061	130	3,931				Rehabilitate and overlay (75mm)
Subtotal: Banana							114,735	42,903			
Central Highlands	225/16A/1 ^(a)	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 75.00 - 104.50km	525		25		500		Undertake miscellaneous works
	225/16A/2 ^(a)	SS	Capricorn Highway (Rockhampton - Duaringa)	74.00 - 79.00km	792		392	400			Undertake miscellaneous works
	225/16A/488	SS	Capricorn Highway (Rockhampton - Duaringa)	Various locations	400	297	103				Install/replace signs
	225/16A/651	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 73.52 - 94.70km	8,136	1,056	6,133	947			Rehabilitate and overlay (75mm)
	225/16B/3 ^(a)	SS	Capricorn Highway (Duaringa - Emerald)	Sections : 35.00 - 55.00km	2,500	500	2,000				Construct overtaking lane/s
	225/16B/430	SS	Capricorn Highway (Duaringa - Emerald)	Various locations	1,185	943	242				Manage fire risk
	225/16B/480	SS	Capricorn Highway (Duaringa - Emerald)	Clermont Street	2,800	1,162	1,638				Improve intersection/s
	225/16B/651	SS	Capricorn Highway (Duaringa - Emerald)	Sections : 24.29 - 136.71km	24,235	2,626	18,977	2,632			Rehabilitate and overlay (75mm)
	225/16C/480 ^(a)	SS	Capricorn Highway (Emerald - Alpha)	Sections : 10.00 - 80.00km	904	50			854		Install/replace rest areas, stopping places and pull over areas
	225/16C/481 ^(a)	SS	Capricorn Highway (Emerald - Alpha)	Woodbine Creek	320	30			290		Install barrier/s
	225/16C/6	SS	Capricorn Highway (Emerald - Alpha)	Sections : 0 - 107.95km	3,000		500	1,000	1,500		Seal shoulder/s
	12/24E/803	SS	Carnarvon Highway (Injune - Rolleston)	68.50 - 77.10km	5,596	3,240		2,356			Rehabilitate pavement
	225/24E/57H	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 68.51 - 172.31km	12,729	433	12,296				Rehabilitate pavement
	225/24E/651	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 17.30 - 153.00km	9,547	572	7,301	1,674			Rehabilitate and overlay (75mm)
	225/27A/202	SS	Gregory Highway (Springsure - Emerald)	62.38 - 62.50km	700	3	350	347			Improve intersection/s
	225/27A/57H	SS	Gregory Highway (Springsure - Emerald)	Sections : 0 - 65.71km	10,592	897	9,695				Rehabilitate and overlay (75mm)
	225/27A/651	SS	Gregory Highway (Springsure - Emerald)	Sections : 6.02 - 60.00km	10,592	720	9,872				Rehabilitate and overlay (75mm)
	225/27B/2 ^(a)	SS	Gregory Highway (Emerald - Clermont)	Hospital Road / Cameron Road	1,003	100			903		Improve intersection/s

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Central Highlands (continued)	225/27B/57H	SS	Gregory Highway (Emerald - Clermont)	Sections : 0 - 92.27km	21,772	15,172	6,600				Rehabilitate pavement
	225/27B/651	SS	Gregory Highway (Emerald - Clermont)	Sections : 2.14 - 92.90km	25,444	6,646	18,798				Rehabilitate and overlay (75mm)
	225/4632/651	LRRS	Baralaba - Woorabinda Road	Sections : 18.55 - 31.40km	4,203	3,950	253				Rehabilitate and overlay (75mm)
	225/46C/57H	SR	Dawson Highway (Banana - Rolleston)	Sections : 45.05 - 168.38km	4,000	788	3,212				Rehabilitate pavement
	225/46D/57H	SS	Dawson Highway (Rolleston - Springsure)	Sections : 0 - 71.31km	1,471	145	1,326				Rehabilitate pavement
	225/46D/651	SS	Dawson Highway (Rolleston - Springsure)	Sections : 0.50 - 32.49km	21,291	903	572	19,816			Rehabilitate and overlay (75mm)
	225/87A/57H	LRRS	Dawson Developmental Road (Springsure - Tambo)	Sections : 0 - 171.69km	2,291	349	1,943				Rehabilitate pavement
	225/87A/651	LRRS	Dawson Developmental Road (Springsure - Tambo)	Sections : 12.60 - 171.70km	6,728	384	2,822	3,522			Rehabilitate and overlay (75mm)
	225/R001/1	SN	State-controlled road network	Various locations	3,000		1,000			2,000	Seal shoulder/s
225/R001/700	SN	State-controlled road network	Various locations	4,465	2,470	1,995				Reseal - bitumen chip	
Subtotal: Central Highlands							108,045	32,694	4,047		
Gladstone	229/179/802	LRRS	Bundaberg - Miriam Vale Road	83.11 - 83.20km	855	100			755		Rehabilitate bridge/s and culvert/s
	161/181/14 ⁽⁶⁾	SR	Gladstone - Mount Larcom Road	Sections : 5.00 - 32.10km	3,514	524	2,990				Install, upgrade or replace roadside delineation
	161/181/803	SR	Gladstone - Mount Larcom Road	Wiggins Island intersection - Reid Road	1,227	4			1,223		Rehabilitate pavement
	229/181/1	SR	Gladstone - Mount Larcom Road	Calliope River Anabranch bridge	2,550			1,000	1,550		Improve intersection/s
	229/181/480	SR	Gladstone - Mount Larcom Road	Hanson Road / Roseberry Street and Hanson Road / Yaron Street	2,668	226	1,799	643			Improve intersection/s
	229/183/2	SR	Gladstone Port Access Road	0.85 - 5.00km	52,000	150	6,850	10,000	35,000		Construct to new sealed two lane standard
	229/185/1	SR	Gladstone - Benaraby Road	Kirwood Road	11,200	3,000	4,200	4,000			Improve intersection/s
	229/185/400 ⁽⁷⁾	SR	Gladstone - Benaraby Road	14.00 - 16.00km	659		659				Undertake remedial surface treatment for high frequency crash sites
	229/185/651	SR	Gladstone - Benaraby Road	Sections : 1.43 - 14.25km	2,264	74	2,190				Rehabilitate and overlay (75mm)
	229/185/900	SR	Gladstone - Benaraby Road	Philip Street intersection / Kin Kora roundabout	850	600	250				Undertake transport project planning
	229/46A/400 ⁽⁷⁾	SR	Dawson Highway (Gladstone - Biloela)	Aerodrome Road	288		288				Improve intersection/s
	229/46A/651	SR	Dawson Highway (Gladstone - Biloela)	Sections : 6.07 - 70.06km	2,112	200	1,912				Rehabilitate and overlay (75mm)
Subtotal: Gladstone							21,138	15,643	38,528		
Rockhampton	258/16A/2	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 19.00 - 73.30km	12,000	4,323	7,677				Construct overtaking lane/s
	258/16A/3 ⁽⁶⁾	SS	Capricorn Highway (Rockhampton - Duaringa)	5.65 - 7.85km	885	735	150				Improve intersection/s
	258/16A/4 ⁽⁸⁾	SS	Capricorn Highway (Rockhampton - Duaringa)	Malchi Nine Mile Road	50,001	9,701	30,300	10,000			Grade separation - road and rail
	258/16A/57H	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 0 - 106.38km	21,616	17,559	4,056				Rehabilitate and overlay (75mm)
	258/16A/651	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 0.50 - 39.12km	27,103	3,711	19,052	4,340			Rehabilitate and overlay (75mm)
	258/16A/900	SS	Capricorn Highway (Rockhampton - Duaringa)	0 - 4.66km (Yeppen - Gracemere)	450	200	250				Undertake transport project planning
	258/188/651	SR	Bajool - Port Alma Road	Sections : 0.21 - 24.60km	5,000	1,353	793	2,853			Rehabilitate and overlay (75mm)

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Rockhampton (continued)	258/196/480 ^(a)	SR	Rockhampton - Yeppoon Road	Sections : 6.00 - 30.50km	925	40			885		Relocate hazardous objects close to road/s
	258/197/480 ^(a)	LRRS	Western Yeppoon - Emu Park Road	Tanby Road intersection	100	10			90		Relocate hazardous objects close to road/s
	258/199/57H	LRRS	Western Yeppoon - Byfield Road	Sections : 0 - 45.11km	6,202	2,321	3,881				Rehabilitate and overlay (b75mm)
	258/41E/2 ^(a)	SR	Burnett Highway (Biloela - Mount Morgan)	11.00 - 12.30km	250		250				Undertake miscellaneous works
	258/41F/480 ^(a)	SR	Burnett Highway (Mount Morgan - Rockhampton)	7.30 - 7.90km	460	40			420		Install barrier/s
	258/5101/651	LRRS	Duaranga - Apis Creek Road	Sections : 76.81 - 102.44km	1,607	194	1,413				Rehabilitate and overlay (b75mm)
	258/511/480 ^(a)	LRRS	Rockhampton - Ridgeland Road	27.50 - 28.50km	142	10			132		Relocate hazardous objects close to road/s
	258/R001/1	SN	State-controlled road network	Various locations	3,000		1,500	1,000	500		Seal shoulder/s
Subtotal: Rockhampton							69,322	18,193	2,027		
Various local governments	Ro4/R001/440	SN	State-controlled road network	Various locations	5,000	100	2,400	2,500			Install barrier/s
	Ro4/R001/553	SN	State-controlled road network	Various locations	6,000		6,000				Undertake NDRRA emergency works
	Ro4/R001/651	SN	State-controlled road network	Various locations	11,762		4,644	2,322	4,796		Undertake ineligible NDRRA capital activities
	Ro4/R001/701	SN	State-controlled road network	Various locations	8,000	6,500	1,500				Undertake programmed maintenance
Subtotal: Various local governments							14,544	4,822	4,796		
Other works			Construction Works				298	187			
			Corridor and Minor Safety Enhancements				586	628	1,235		
			Corridor, Roadway and Structures Management				47	794	1,557		
			NDRRA Operational				200				
			NDRRA Rehabilitation and Replacement				1,950	52,374			
			Programmed Maintenance				11,763	15,565	28,161		
			Project Initiation				2,840				
			Rehabilitation				3,959	1,705	5,792		
			Routine Maintenance				15,957	16,618	30,205		
			Traffic Management Enhancements				228	238	506		
		Traffic Operations				2,920	2,805	6,371			
Subtotal: Other works							40,748	90,914	73,827		
Total: Fitzroy State network							368,532	205,169	123,225		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Includes an agreed developer contribution of \$8 million.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.
- (7) Funded by the Australian Government's Black Spot Program.
- (8) Includes an agreed developer contribution of \$10 million.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Gladstone	229/LGSJ/4 ⁽⁴⁾	LGRD	Rosella Street	Lord Street / Side Street / Murray Street	165			165	23	142				Construct roundabout/s
Subtotal: Gladstone										142				
Rockhampton	258/LGSJ/10 ⁽⁴⁾	LGRD	Canning Street	Denham Street intersection	110			110		110				Undertake safety improvements
	258/LGSJ/11 ⁽⁴⁾	LGRD	Exhibition Road	Lion Creek Road intersection	216			216		216				Undertake safety improvements
	258/LGSJ/12 ⁽⁴⁾	LGRD	Cambridge Street	Campbell Street intersection	105			105		105				Undertake safety improvements
	258/LGSJ/13 ⁽⁴⁾	LGRD	Razorback Road	2.04km from the Burnett Highway	270			270		270				Undertake safety improvements
	258/LGSJ/9 ⁽⁴⁾	LGRD	Dean Street	Elphinstone Street	60			60	5	55				Improve intersection/s
Subtotal: Rockhampton										756				
Other works			Local Government Transport Development ⁽⁵⁾							4,580	2,221	4,952		
Subtotal: Other works										4,580	2,221	4,952		
Total: Fitzroy Local network										5,478	2,221	4,952		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.

