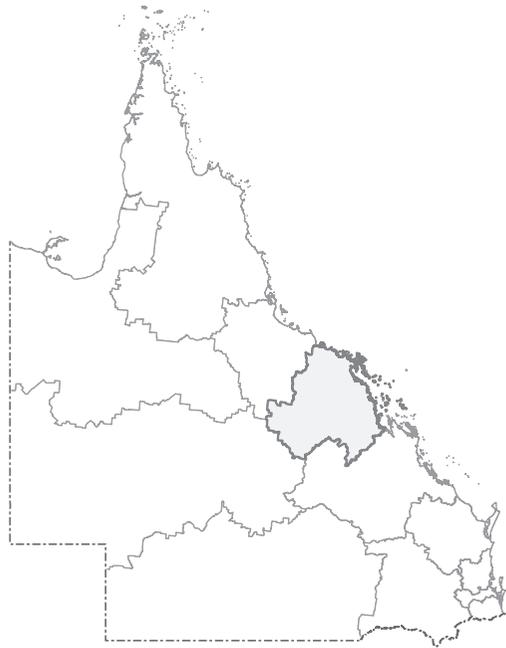


Local Government	Project number <sup>(a)</sup>	Category <sup>(a)</sup>	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

## Mackay/Whitsunday Region



**Legend**

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
Mackay/Whitsunday	Mackay	46 Gordon Street, Mackay Qld 4740	PO Box 62, Mackay Qld 4740	(07) 4951 8555	(07) 4951 8546

# Regional profile

## Overview

Mackay/Whitsunday Region covers an area of approximately 90,361km<sup>2</sup>, or around 5.2% of Queensland. It extends from north of Bowen to south of St Lawrence and west to Clermont.

It has a resident population of approximately 176,236 people or around 3.9% of Queensland's total population.

The Mackay/Whitsunday Region looks after 2672km of state-controlled roads, including 450km of the National Network. The region includes the local governments of Mackay, Whitsunday and Isaac regional councils.

## Regional program highlights

In 2011-12 we completed:

- replacing and duplicating the Forgan Bridge which also included constructing a new six-lane bridge over Barnes Creek and upgrading the Kooyong Road and Barnes Creek Road intersection
- upgrading the City Gates and Boundary Road intersections on the Bruce Highway (Southern Approach to Mackay Upgrade) as part of the Nation Building Program, funded by the Australian Government
- realigning the Bruce Highway at the southern approach to Sarina as part of the Nation Building Program, funded by the Australian Government
- upgrading the Waverley Creek rest area on the Bruce Highway south of Mackay as part of the Nation Building Program, funded by the Australian Government

- installing traffic signals at the intersection of the Peak Downs Highway and Horse and Jockey Road to improve safety, as part of the Queensland Government's Safer Roads Sooner Program
- upgrading the intersection of Pleystowe Connection Road and Maraju–Yakapari Road, as part of the Queensland Government's Safer Roads Sooner Program
- approximately 40 per cent of reconstruction works on roads in the Mackay/Whitsunday Region, as part of the Natural Disaster Relief and Recovery Arrangement (NDRRA) program, jointly funded by the Australian Government and Queensland Government.

In 2012-13 we plan to:

- continue replacing the existing one-lane boat ramp at Constant Creek boat ramp
- continue reconstructing roads in the Mackay/Whitsunday Region as part of the Natural Disaster Relief and Recovery Arrangement (NDRRA) program, jointly funded by the Australian Government and Queensland Government
- complete the final stage of the Southern Approach to Mackay project which involves duplicating the Bruce Highway from Temples Lane to Farrellys lane and intersection upgrades as part of the Nation Building Program, funded by the Australian Government
- continue planning for a future Mackay Ring Road, as part of the Regional Infrastructure Fund funded by the Australian Government

- continue planning and design for the upgrade of Peak Downs Highway at Eton Range (Peak Downs Highway Safety Package), as part of the Regional Infrastructure Fund, funded by the Australian Government.

## Future plans

We are continuing to plan for the future transport requirements of residents in the Mackay/Whitsunday Region.

In 2012-13 we will:

- complete *Connecting Mackay, Isaac and Whitsunday 2031: An Integrated Regional Transport Plan for the Mackay, Isaac and Whitsunday Regional Plan* area. This plan will provide the blueprint for the entire transport system to 2031
- complete the Mackay, Isaac and Whitsunday Principal Cycle Network Plan. This plan will guide the ongoing establishment of cost-effective, efficient and safe network of cycle infrastructure throughout the region
- continue the preparation of Richmond Area Network Strategy
- develop a link strategy for May Downs Road including typical cross sections proposal for upgrading of Isaac River Bridge
- develop project proposals, planning layouts and risk adjusted estimates for McArthur Drive and Valley Drive intersection upgrades
- commence link planning for safety improvements to the Sarina Range crossing.



# National Network

Local government	Project number <sup>(i)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Isaac	20/10F/302	035672-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Granite Creek - St Lawrence intersection	11,742	11,613	129	3,494	6,748	1,500			Widen and seal shoulder/s
	236/10F/401	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	176.50 - 176.60km	343	343			43	300			Install/replace rest areas, stopping places and pull over areas
	20/10G/302	035672-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	St Lawrence intersection - Freshwater Creek	4,273	4,243	30	1,000	2,773	500			Widen and seal shoulder/s
	236/10G/401	034359-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	50.30 - 50.40km	1,684	1,684		20	150	1,000	514		Provide heavy vehicle parking
	236/10G/402	034359-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	66.80 - 66.90km	416	416			40	376			Install/replace rest areas, stopping places and pull over areas
	236/10G/404	034348-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	7.95 - 29.00km	2,500	2,500				1,500	1,000		Install/upgrade audio tactile line marking and rumble strips
	236/10G/654		Bruce Highway (St Lawrence - Mackay)	Sections : 71.42 - 153.15km	4,938		4,938	1,500	3,438				Rehabilitate and overlay (75mm)
<b>Subtotal: Isaac</b>									<b>13,192</b>	<b>5,476</b>	<b>1,514</b>		
Mackay	107/10G/50	034252-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	120.15 - 120.73km	10,000	10,000		8,878	1,122				Realign traffic lanes
	120/10G/6	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	133.46 - 134.84km and 137.50 - 138.06km	4,000	4,000		3,000	1,000				Construct additional lane/s
	120/10G/7 <sup>(ii)</sup>	034229-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Boundary Road and City Gates	18,892	14,555	4,337	16,826	2,066				Install traffic signals
	120/10G/8 <sup>(ii)</sup>	034229-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Temples Lane - Farrellys Lane	46,266	30,656	15,610	6,660	20,000	19,606			Duplicate from two to four lanes
	242/10G/2	034338-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Sections : 123.50 - 131.40km	4,370	4,370		200	3,170	1,000			Construct additional lane/s
	242/10G/206 <sup>(ii)</sup>		Bruce Highway (St Lawrence - Mackay)	George Street	151		151			151			Improve intersection/s
	242/10G/3	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Shakespeare Street	14,015	14,015		400	2,000	8,615	3,000		Improve intersection/s
	242/10G/4	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Sandy Creek	1,200	1,200		220	40	940			Minor realignment of traffic lane/s
	242/10G/5	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Carlton Road	1,300	1,300		50		1,250			Improve intersection/s
	242/10G/652		Bruce Highway (St Lawrence - Mackay)	Sections : 110.14 - 153.15km	5,762		5,762	500	4,829	432			Rehabilitate and overlay (75mm)
	242/10G/654		Bruce Highway (St Lawrence - Mackay)	130.46 - 133.20km	4,243		4,243	3,243	1,000				Rehabilitate and overlay (75mm)
	242/10G/656		Bruce Highway (St Lawrence - Mackay)	Sections : 118.52 - 153.15km	8,861		8,861	2,200	6,661				Rehabilitate and overlay (75mm)
	242/10G/7	034360-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Sections : 104.60 - 113.00km	6,600	6,600			100	2,000	4,500		Construct additional lane/s

Local government	Project number <sup>(a)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved				Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Mackay (continued)	242/10G/906	042214-10QLD-RF1	Bruce Highway (St Lawrence - Mackay)	Mackay Ring Road	10,000	10,000		2,500	2,500	5,000			Undertake transport project planning
	120/10H/8	034338-09QLD-NP	Bruce Highway (Mackay - Proserpine)	Sections : 60.30 - 105.55km	16,277	16,277		7,035	7,242	2,000			Construct additional lane/s
	242/10H/206 <sup>(a)</sup>		Bruce Highway (Mackay - Proserpine)	Heaths Road	130		130			130			Improve intersection/s
	242/10H/3	034338-09QLD-NP	Bruce Highway (Mackay - Proserpine)	13.30 - 14.60km	7,800	7,800		200	500	5,100	2,000		Construct additional lane/s
	242/10H/4	034334-09QLD-NP	Bruce Highway (Mackay - Proserpine)	McLeans Road	1,550	1,550		50		1,500			Improve intersection/s
	242/10H/403	034359-09QLD-NP	Bruce Highway (Mackay - Proserpine)	19.50 - 19.50km	161	161			161				Install/replace rest areas, stopping places and pull over areas
	242/10H/404	034359-09QLD-NP	Bruce Highway (Mackay - Proserpine)	96.80 - 97.12km	252	252			12	240			Install/replace rest areas, stopping places and pull over areas
	242/10H/405	034337-09QLD-NP	Bruce Highway (Mackay - Proserpine)	22.30 - 22.40km	280	280			20	260			Provide heavy vehicle parking
	242/10H/406	034337-09QLD-NP	Bruce Highway (Mackay - Proserpine)	70.80 - 70.90km	280	280			20	260			Provide heavy vehicle parking
	242/10H/489 <sup>(a)</sup>		Bruce Highway (Mackay - Proserpine)	Yakapari - Seaforth Road / Maraju-Yakapari Road intersection	70		70				70		Install, upgrade or replace roadside delineation
	242/10H/5	034334-09QLD-NP	Bruce Highway (Mackay - Proserpine)	Geeburga Buthurra Road	1,600	1,600		100	100	1,400			Improve intersection/s
	242/10H/6	034334-09QLD-NP	Bruce Highway (Mackay - Proserpine)	Various locations	2,060	2,060		60		2,000			Undertake miscellaneous works
	242/10H/652		Bruce Highway (Mackay - Proserpine)	Sections : 9.20 - 102.84km	10,548		10,548	500	7,599	2,449			Rehabilitate and overlay (75mm)
	242/10H/654		Bruce Highway (Mackay - Proserpine)	Sections : 8.82 - 94.65km	5,812		5,812	200	5,112	500			Rehabilitate and overlay (75mm)
<b>Subtotal: Mackay</b>									<b>65,254</b>	<b>54,833</b>	<b>9,570</b>		
Whitsunday	269/10H/652		Bruce Highway (Mackay - Proserpine)	119.23 - 122.50km	6,614		6,614	300	5,314	1,000			Rehabilitate and overlay (75mm)
	269/10H/654		Bruce Highway (Mackay - Proserpine)	122.50 - 123.19km	1,302		1,302	200	1,102				Rehabilitate and overlay (75mm)
	269/10I/2	034338-09QLD-NP	Bruce Highway (Proserpine - Bowen)	50.50 - 53.60km	4,060	4,060		50	210	3,800			Construct additional lane/s
	269/10I/651		Bruce Highway (Proserpine - Bowen)	Sections : 10.70 - 63.60km	21,587		21,587	18,882	2,705				Rehabilitate and overlay (75mm)
	269/10I/656		Bruce Highway (Proserpine - Bowen)	0 - 1.00km	1,602		1,602	200	1,402				Rehabilitate and overlay (75mm)
	269/10K/2	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Bowen Developmental Road	3,720	3,720		220	200	2,300	1,000		Improve intersection/s
	269/10K/3	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Lower Don Road	1,504	1,504		23		1,481			Improve intersection/s
	269/10K/651		Bruce Highway (Bowen - Ayr)	Sections : 8.20 - 74.92km	15,312		15,312	13,131	2,181				Rehabilitate and overlay (75mm)
	269/10K/653		Bruce Highway (Bowen - Ayr)	Sections : 0.05 - 27.39km	9,465		9,465	6,382	1,372	1,711			Rehabilitate and overlay (75mm)
<b>Subtotal: Whitsunday</b>									<b>14,486</b>	<b>10,292</b>	<b>1,000</b>		

Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Corridor and Minor Safety Enhancements		1,249				657	592			
			Corridor, Roadway and Structures Management				400		400				
			NDRRA Rehabilitation and Replacement				600		600				
			Peak Downs Highway - Safety Package		120,000				5,000	10,000	105,000		
			Programmed Maintenance		2,796					2,796			
			Rehabilitation		2,273				372	1,901			
			Routine Maintenance		10,966				7,994	2,972			
			Traffic Management Enhancements		468					468			
			Traffic Operations		85				85				
<b>Subtotal: Other works</b>									<b>15,108</b>	<b>18,729</b>	<b>105,000</b>		
<b>Total: Mackay/Whitsunday National network</b>									<b>108,040</b>	<b>89,030</b>	<b>117,084</b>		
Australian Government contributions									56,078	77,047	117,014		
Queensland Government contributions									51,962	11,983	70		
<b>Total: Contributions</b>									<b>108,040</b>	<b>89,030</b>	<b>117,084</b>		

## Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Includes an agreed developer contribution of \$1.25 million, and an agreed contribution from Mackay Regional Council.
- (3) Includes an agreed contribution from Mackay Regional Council of \$15.6 million.
- (4) Funded by the Queensland Government's Safer Roads Sooner program.



# State Network

Local government	Project number <sup>(a)</sup>	Category <sup>(a)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved <sup>(b)</sup>		Indicative <sup>(a)</sup>		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Isaac	236/27B/652	SS	Gregory Highway (Emerald - Clermont)	Sections : 93.75 - 99.40km	2,265	100	1,000	1,165			Rehabilitate and overlay (75mm)
	236/27B/654	SS	Gregory Highway (Emerald - Clermont)	Sections : 93.75 - 99.40km	1,892	1,000	892				Rehabilitate and overlay (75mm)
	236/33A/451 <sup>(5)</sup>	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 178.19km	274		274				Install, upgrade or replace roadside delineation
	236/33A/651	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 7.07 - 87.52km	20,452	10,000	10,452				Rehabilitate and overlay (75mm)
	236/33A/652	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 173.52km	30,117	5,000	19,117	6,000			Rehabilitate and overlay (75mm)
	236/33A/653	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 173.52km	5,099	500	3,599	1,000			Rehabilitate and overlay (75mm)
	236/33A/654	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 173.52km	38,725	6,000	20,725	12,000			Rehabilitate and overlay (75mm)
	236/33B/652	SS	Peak Downs Highway (Nebo - Mackay)	Sections : 1.15 - 79.04km	5,896	4,400	1,496				Rehabilitate and overlay (75mm)
	236/33B/654	SS	Peak Downs Highway (Nebo - Mackay)	Sections : 1.15 - 79.04km	7,761	4,300	1,461	2,000			Rehabilitate and overlay (75mm)
	236/33B/802 <sup>(6)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Various locations	5,000		3,000	2,000			Rehabilitate bridge/s and culvert/s
	90/33B/308	SS	Peak Downs Highway (Nebo - Mackay)	11.09 - 16.60km (Fiery Creek - Boundary Creek)	7,078	258	2,400	4,420			Widen pavement
	236/5122/654	LRRS	May Downs Road	Sections : 46.60 - 62.70km	3,000	200	1,000	1,800			Rehabilitate and overlay (75mm)
	236/5127/481 <sup>(5)</sup>	LRRS	Blue Mountain Road	0 - 28.35km	74				74		Install/replace signs
	236/519/653	LRRS	Dysart - Middlemount Road	Sections : 1.79 - 5.00km	1,847		1,070	777			Rehabilitate and overlay (75mm)
	236/5307/654	LRRS	Collinsville - Elphinstone Road	Sections : 29.71 - 79.74km	13,516	1,000	3,516	9,000			Rehabilitate and overlay (75mm)
	16/552/17 <sup>(6)</sup>	LRRS	Clermont - Alpha Road	Belyando River	498	298	200				Replace bridge/s
	236/552/201 <sup>(5)</sup>	LRRS	Clermont - Alpha Road	Sections : 0 - 130.10km	400		400				Upgrade unsealed road to still an unsealed standard
	236/552/702 <sup>(6)</sup>	LRRS	Clermont - Alpha Road	Sections : 0 - 103.13km	1,075				1,075		Apply asphalt resurfacing (<75mm)
	236/82A/652	LRRS	Suttor Developmental Road (Nebo - Mount Coolon)	Sections : 10.70 - 101.20km	13,728	4,000	5,734	3,994			Rehabilitate and overlay (75mm)
	236/82A/654	LRRS	Suttor Developmental Road (Nebo - Mount Coolon)	Sections : 10.70 - 101.20km	25,099	5,000	15,000	5,099			Rehabilitate and overlay (75mm)
236/85C/651	SR	Fitzroy Developmental Road (Dingo - Mount Flora)	Sections : 147.62 - 234.47km	15,346	12,000	3,346				Rehabilitate and overlay (75mm)	
236/85C/653	SR	Fitzroy Developmental Road (Dingo - Mount Flora)	Sections : 128.86 - 232.90km	25,363	5,000	16,363	4,000			Rehabilitate and overlay (75mm)	
236/98A/483 <sup>(5)</sup>	SS	Gregory Developmental Road (Clermont - Belyando Crossing)	153.00 - 153.40km	66				66		Install/replace signs	
236/98A/652	SS	Gregory Developmental Road (Clermont - Belyando Crossing)	Sections : 46.11 - 117.00km	25,571	500	22,071	3,000			Rehabilitate and overlay (75mm)	
<b>Subtotal: Isaac</b>							<b>133,116</b>	<b>56,255</b>	<b>1,215</b>		

Local government	Project number <sup>(a)</sup>	Category <sup>(a)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved <sup>(b)</sup>		Indicative <sup>(a)</sup>		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Mackay	120/33B/13 <sup>(a)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Sandy Creek	6,267	980		3,287	2,000		Upgrade bridge/s
	242/33B/201 <sup>(a)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Wollingford Road	10		10				Improve intersection/s
	242/33B/4 <sup>(a)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	85.85 - 86.05km (Horse Road / Jockey Road intersection)	2,204	2,043	161				Improve traffic signals
	242/33B/5 <sup>(a)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Various locations	2,500	119	1,000	1,100	281		Minor realignment of traffic lane/s
	242/33B/652	SS	Peak Downs Highway (Nebo - Mackay)	Sections : 47.80 - 77.91km	10,963	3,000	7,963				Rehabilitate and overlay (75mm)
	242/33B/901 <sup>(a)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	51.40 - 52.90km (Eton Range)	2,000	1,300	700				Undertake transport project planning
	242/512/481	LRRS	Marlborough - Sarina Road	226.80 - 229.20km	1,670		1,670				Install barrier/s
	242/512/482	LRRS	Marlborough - Sarina Road	223.84 - 223.92km	160		160				Install barrier/s
	242/5126/653	LRRS	Koumala - Bolingbroke Road	Sections : 0 - 2.22km	1,756	20	50	1,686			Rehabilitate and overlay (75mm)
	242/517/651	LRRS	Sarina - Homebush Road	Sections : 7.74 - 18.30km	1,352	50		1,302			Rehabilitate pavement
	242/518/481 <sup>(a)</sup>	SR	Eton - Homebush Road	Sections : 0 - 10.42km	240				240		Replace/upgrade guardrail section/s and end/s
	242/530/1	LRRS	Glenella Connection Road	Fursden Creek	40,000	1,000	1,000			38,000	Construct bridge/s and approaches
	242/530/451	LRRS	Glenella Connection Road	1.40 - 3.60km	1,930	1,500	430				Install, improve or end of life replacement of route lighting and associated components
	242/5302/651	LRRS	Maraju - Yakapari Road	13.69 - 17.65km	4,550	4,363	187				Rehabilitate and overlay (75mm)
	120/531/7	SR	Rockleigh - North Mackay Road	Sams Road - Barnes Creek Road	22,270	19,686	2,484	100			Construct deviation - sealed standard
	242/531/202 <sup>(a)</sup>	SR	Rockleigh - North Mackay Road	1.90 - 2.00km	225		225				Improve intersection/s
	242/531/651	SR	Rockleigh - North Mackay Road	1.93 - 2.90km	7,820	2,300	5,168	353			Rehabilitate and overlay (75mm)
	242/531/653	SR	Rockleigh - North Mackay Road	Sections : 1.92 - 3.38km	2,071	500	1,071	500			Rehabilitate and overlay (75mm)
	242/532/2 <sup>(a)</sup>	SR	Mackay - Eungella Road	Sections : 8.00 - 14.00km	2,500	100	1,500	900			Widen shoulder/s
	242/532/483 <sup>(a)</sup>	SR	Mackay - Eungella Road	Kennys Road	1,970	20	1,950				Improve intersection/s
	242/532/651	SR	Mackay - Eungella Road	Sections : 0 - 3.11km	2,300	2,128	172				Rehabilitate and overlay (75mm)
	242/532/652	SR	Mackay - Eungella Road	Sections : 8.70 - 53.80km	13,042	12,000	1,042				Rehabilitate and overlay (75mm)
	242/532/653	SR	Mackay - Eungella Road	Sections : 0 - 3.49km	1,000	800	200				Rehabilitate and overlay (75mm)
	242/5323/654	LRRS	Gargett - Mia Mia Road	0 - 0.18km	2,067	1,300	767				Rehabilitate and overlay (75mm)
	242/533/652	SR	Marian - Eton Road	Sections : 11.16 - 14.17km	3,702	3,200	502				Rehabilitate and overlay (75mm)
	242/533/654	SR	Marian - Eton Road	Sections : 8.17 - 13.32km	4,461	3,200	1,261				Rehabilitate and overlay (75mm)
	242/534/654	LRRS	Mirani - Eton Road	Sections : 0.83 - 21.82km	7,903	6,000	1,903				Rehabilitate and overlay (75mm)
	242/536/481 <sup>(a)</sup>	LRRS	Mirani - Mount Ossa Road	Various locations	367		367				Install, upgrade or replace roadside delineation
	242/536/651	LRRS	Mirani - Mount Ossa Road	Sections : 0.38 - 30.10km	16,884	10,000	6,884				Rehabilitate and overlay (75mm)
	242/536/653	LRRS	Mirani - Mount Ossa Road	Sections : 10.68 - 22.75km	2,889	2,000	889				Rehabilitate and overlay (75mm)
	82/536/8 <sup>(a)</sup>	LRRS	Mirani - Mount Ossa Road	McGregor Creek No.2	3,250	252			2,998		Replace bridge/s and approaches
	242/8506/481	LRRS	Mackay - Habana Road	6.00 - 8.00km	313		313				Relocate hazardous objects close to road/s

Local government	Project number <sup>(a)</sup>	Category <sup>(a)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved <sup>(a)</sup>		Indicative <sup>(a)</sup>		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Mackay (continued)	242/8506/654	LRRS	Mackay - Habana Road	Sections : 0.28 - 2.29km	1,303	1,000	303				Rehabilitate and overlay (75mm)
	242/852/481	SR	Hay Point Road	0 - 2.00km	433			433			Relocate hazardous objects close to road/s
	242/855/652	LRRS	Yakapari - Seaforth Road	13.00 - 14.82km	2,629	2,000	629				Rehabilitate and overlay (75mm)
	242/855/654	LRRS	Yakapari - Seaforth Road	13.00 - 15.84km	1,591	1,300	291				Rehabilitate and overlay (75mm)
	242/856/2 <sup>(b)</sup>	SR	Mackay - Bucasia Road	7.70 - 10.45km	2,464	1,000	1,464				Widen shoulder/s
	242/856/201 <sup>(b)</sup>	SR	Mackay - Bucasia Road	Holts Road roundabout	185				185		Improve intersection/s
	242/856/652	SR	Mackay - Bucasia Road	6.83 - 7.65km	1,331	1,000	331				Rehabilitate and overlay (75mm)
	242/856/654	SR	Mackay - Bucasia Road	6.83 - 8.69km	5,875	4,500	1,375				Rehabilitate and overlay (75mm)
	120/857/2 <sup>(b)</sup>	SR	Mackay - Slade Point Road	Forgan Bridge (Pioneer River)	152,649	149,165	3,484				Duplicate bridge/s and approaches
	120/857/4	LRRS	Mackay - Slade Point Road	Keeleys Road	1,351	208	100			1,043	Improve intersection/s
	242/857/202 <sup>(b)</sup>	SR	Mackay - Slade Point Road	Sydney Street / Victoria Street	250				250		Improve intersection/s
242/857/485 <sup>(b)</sup>	SR	Mackay - Slade Point Road	0 - 0.40km	156		156				Improve cycleway facilities	
<b>Subtotal: Mackay</b>							<b>48,162</b>	<b>9,661</b>	<b>5,954</b>		
Whitsunday	269/851/482	SR	Proserpine - Shute Harbour Road	10.00 - 12.00km	359			359			Relocate hazardous objects close to road/s
	269/851/483	SR	Proserpine - Shute Harbour Road	26.00 - 28.00km	800		321	479			Relocate hazardous objects close to road/s
	269/851/5	SR	Proserpine - Shute Harbour Road	William Murray Drive - Paluma Road	10,000	400	600			9,000	Construct roundabout/s
	269/88A/651	LRRS	Bowen Developmental Road (Bowen - Collinsville)	33.20 - 33.22km	19,416	16,946	2,470				Rehabilitate and overlay (75mm)
	269/88B/652	LRRS	Bowen Developmental Road (Collinsville - Belyando Crossing)	Sections : 0.70 - 89.25km	12,678	500	11,000	1,178			Rehabilitate and overlay (75mm)
	269/88B/654	LRRS	Bowen Developmental Road (Collinsville - Belyando Crossing)	Sections : 7.09 - 84.52km	2,778	500	2,278				Rehabilitate and overlay (75mm)
	269/88B/655	LRRS	Bowen Developmental Road (Collinsville - Belyando Crossing)	52.80 - 52.90km	1,196				1,196		Rehabilitate and overlay (75mm)
<b>Subtotal: Whitsunday</b>							<b>16,669</b>	<b>3,212</b>			
Various local governments	Ro5/R001/480	SN	State-controlled road network	Various locations	600		600				Inspection, maintenance and tariff charges for route lighting
	Ro5/R001/651	SN	State-controlled road network	Various locations	6,443		2,878	1,439	2,126		Undertake ineligible NDRRA capital activities
	Ro5/R001/810	SN	State-controlled road network	Various locations	1,000		1,000				Recycle pavement
<b>Subtotal: Various local governments</b>							<b>4,478</b>	<b>1,439</b>	<b>2,126</b>		

Local government	Project number <sup>(1)</sup>	Category <sup>(2)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved <sup>(3)</sup>		Indicative <sup>(4)</sup>		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Corridor and Minor Safety Enhancements			565	463	1,761			
			Corridor, Roadway and Structures Management			600	1,093	2,319			
			NDRRA Rehabilitation and Replacement			1,435	4,829				
			Programmed Maintenance				7,132	17,572			
			Project Initiation			400					
			Rehabilitation			1,178	904	2,825			
			Routine Maintenance			6,323	7,106	17,973			
			Traffic Management Enhancements			105	110	233			
Traffic Operations				78	2,042	3,713					
<b>Subtotal: Other works</b>							<b>10,684</b>	<b>23,679</b>	<b>46,396</b>		
<b>Total: Mackay/Whitsunday State network</b>							<b>213,109</b>	<b>94,246</b>	<b>55,691</b>		

## Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (7) This project is jointly funded by the Australian Government and Queensland Government.
- (8) Funded by the Australian Government's Black Spot Program.
- (9) Includes an agreed contribution from Mackay Regional Council of \$1.2 million.
- (10) Includes an agreed developer contribution of \$300,000.

# Local Network

Local government	Project number <sup>(4)</sup>	Category <sup>(2)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved <sup>(3)</sup>		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Isaac	236/LGSS/1 <sup>(4)</sup>	LGRD	Dysart - Clermont Road	16.53 - 37.22km	6,234	3,117	3,117		617	850	1,650			Construct to sealed standard
<b>Subtotal: Isaac</b>										<b>850</b>	<b>1,650</b>			
Mackay	242/LGSI/6 <sup>(5)</sup>	LGRD	Longair Street	Johnson Street - Milton Street	70			70		70				Install/retrofit pedestrian crossing/s and facilities
<b>Subtotal: Mackay</b>										<b>70</b>				
Whitsunday	269/LGSS/1 <sup>(6)</sup>	LGRD	Main Street	Summit Avenue - Coconut Grove	17,000	10,000	7,000		3,000	4,000				Undertake miscellaneous works
<b>Subtotal: Whitsunday</b>										<b>4,000</b>				
Other works			Local Government Transport Development <sup>(7)</sup>							1,946	1,940	3,811		
<b>Subtotal: Other works</b>										<b>1,946</b>	<b>1,940</b>	<b>3,811</b>		
<b>Total: Mackay/Whitsunday Local network</b>										<b>6,866</b>	<b>3,590</b>	<b>3,811</b>		

## Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (5) Funded by the Australian Government's Black Spot Program.
- (6) Works on the local network that are fully/or partly funded by the Queensland Government.
- (7) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

