

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

North West Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
North West	Cloncurry	16-22 Ramsay Street, Cloncurry Qld, 4824	PO BOX 338, Cloncurry Qld 4824	(07) 4769 3203	(07) 4769 3211

Regional profile

Overview

North West Region covers an area of approximately 308,044km², or around 18% of Queensland. It extends from the Gulf of Carpentaria in the north to Kynuna in the south, and from Torrens Creek in the east to the Northern Territory border in the west.

It has a population of approximately 35,135 or about 1% of Queensland's total population.

The region looks after 3574km of state-controlled roads, including 1024km of the National Network. The region includes the local governments of Flinders, Richmond, McKinlay, Carpentaria, Burke, Cloncurry and Mornington shire councils, Doomadgee Aboriginal Shire Council and Mount Isa City Council.

Regional program highlights

In 2011-12 we completed:

- reconstruction of flood-damaged roads throughout the North West as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government
- flood mitigation works on Diamantina Developmental Road between Mount Isa and Dajarra
- rehabilitation of 4.6km of the Flinders Highway, 16km west of Richmond
- widening, repairing and strengthening various sections of the Flinders Highway between Julia Creek and Cloncurry, 40km west of Julia Creek

- resealing sections of the Flinders Highway, Landsborough Highway and Cloncurry–Dajarra Road as part of the reseal program, funded by the Queensland Government
- regrading and floodway improvements on various sections of Cloncurry–Dajarra Road, 17.2km west of Cloncurry as part of the Queensland Government's Safer Roads Sooner Program.

In 2012-13 we plan to:

- complete the new Karumba Point boat ramp
- seal the remaining gravel sections of Wills Developmental Road between Gregory and Burketown, including the Doomadgee turn-out
- complete the reconstruction of key sections of Kennedy Developmental Road between Hughenden and Winton as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) program, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the North West Region.

In 2012-13 we will:

- continue working on the *Connecting North West Queensland 2031: An Integrated Regional Transport Plan* for the North West Queensland Regional Plan
- undertake planning to develop a road flood immunity strategy for the North West Mineral Province

- undertake planning for upgrade works on various roads in the North West to improve access and assist in the development of the region
- undertake the Barkly Highway Urban Access Link Study to improve access management of the Barkly Highway through the urban areas of Mount Isa
- develop a business case to widen and rehabilitate the Landsborough Highway between Kynuna and Cloncurry
- develop a project proposal to reconstruct 4km of the Gilliat Channels Floodway.

National Network

Local government	Project number ⁽⁶⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cloncurry	219/13H/651		Landsborough Highway (Kynuna - Cloncurry)	Sections : 146.60 - 161.80km	1,406		1,406	1,000	406				Rehabilitate pavement
	219/13H/703		Landsborough Highway (Kynuna - Cloncurry)	Sections : 141.90 - 169.18km	2,852		2,852		2,852				Reseal - bitumen chip
	219/14E/431		Flinders Highway (Julia Creek - Cloncurry)	Ramsay Street (136.16 - 136.83km)	768		768	624	144				Undertake landscaping activities
	219/14E/651		Flinders Highway (Julia Creek - Cloncurry)	Sections : 124.01 - 133.95km	1,604		1,604	1,445	159				Rehabilitate pavement
	219/14E/703		Flinders Highway (Julia Creek - Cloncurry)	Sections : 85.01 - 123.02km	2,023		2,023		2,023				Reseal - bitumen chip
	219/15A/802		Barkly Highway (Cloncurry - Mount Isa)	74.65km	800		800		800				Rehabilitate bridge/s and culvert/s
Subtotal: Cloncurry									6,384				
Flinders	227/14B/651		Flinders Highway (Charters Towers - Hughenden)	Sections : 139.74 - 247.31km	3,396		3,396	50	3,346				Rehabilitate pavement
	227/14C/651		Flinders Highway (Hughenden - Richmond)	Sections : 0 - 91.70km	6,562		6,562	97	6,465				Rehabilitate pavement
	227/14C/67H		Flinders Highway (Hughenden - Richmond)	Sections : 0 - 91.57km	7,197		7,197	6,720	477				Rehabilitate pavement
Subtotal: Flinders									10,288				
McKinlay	244/13H/651		Landsborough Highway (Kynuna - Cloncurry)	Sections : 28.50 - 116.00km	5,492		5,492	5,000	492				Rehabilitate pavement
	244/14D/651		Flinders Highway (Richmond - Julia Creek)	Sections : 86.16 - 149.31km	2,073		2,073	1,475	598				Rehabilitate pavement
	244/14E/2		Flinders Highway (Julia Creek - Cloncurry)	Sections : 35.94 - 39.50km	4,701		4,701	4,194	507				Rehabilitate and widen
	244/14E/651		Flinders Highway (Julia Creek - Cloncurry)	Sections : 0 - 85.01km	1,238		1,238	427	811				Rehabilitate pavement
Subtotal: McKinlay									2,408				
Mount Isa	246/15B/57H		Barkly Highway (Mount Isa - Camooweal)	Sections : 0 - 181.00km	3,084		3,084	2,432	652				Rehabilitate and overlay (75mm)
	246/15C/57H		Barkly Highway (Camooweal - Border)	Sections : 0 - 13.16km	2,984		2,984	2,824	160				Rehabilitate and overlay (75mm)
Subtotal: Mount Isa									812				
Richmond	257/14D/651		Flinders Highway (Richmond - Julia Creek)	Sections : 71.70 - 86.40km	3,004		3,004	2,573	431				Rehabilitate pavement
	257/14D/804		Flinders Highway (Richmond - Julia Creek)	Sections : 26.40 - 36.40km	6,050		6,050	4,100	1,676	274			Overlay pavement (75mm)
	257/14D/806		Flinders Highway (Richmond - Julia Creek)	33.42 - 35.12km	1,000		1,000	128	872				Rehabilitate and overlay (75mm)
Subtotal: Richmond									2,979	274			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description	
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000		
Various local governments	R09/R002/409		State-controlled road network	Various locations	650		650		650				Manage traffic management devices including traffic management centres	
Subtotal: Various local governments									650					
Other works			Corridor and Minor Safety Enhancements			5	100		105					
			Corridor, Roadway and Structures Management					273		273				
			NDRRA Rehabilitation and Replacement						656		656			
			Project Initiation						568		568			
			Rehabilitation				2		115		117			
			Routine Maintenance						2,873		2,873			
			Traffic Management Enhancements											
Subtotal: Other works									4,592					
Total: North West National network									28,113	274				
Australian Government contributions									7					
Queensland Government contributions									28,106	274				
Total: Contributions									28,113	274				

Endnotes

(1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.

State Network

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Burke	213/6801/651	LRRS	Gregory Downs - Camooweal Road	Sections : 21.82 - 41.35km	1,110	917	193				Rehabilitate pavement
	213/6801/67H	LRRS	Gregory Downs - Camooweal Road	Sections : 3.32 - 41.11km	1,949	1,832	117				Undertake routine maintenance
	213/78A/2 ^(c)	SR	Wills Developmental Road (Julia Creek - Burketown)	Doomadgee turn-out - Burketown	2,000		126	1,874			Pave and seal
	213/78A/4 ^(c)	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 398.89 - 470.82km	8,500	2,015	6,485				Pave and seal
	213/78A/6	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 401.20 - 483.95km	4,000	845	3,155				Pave and seal
	213/78A/651	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 401.19 - 483.89km	28,167	2,801	23,137	2,229			Rehabilitate pavement
	213/78A/67H	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 321.02 - 498.32km	13,025	11,283	968	774			Rehabilitate pavement
Subtotal: Burke							34,181	4,877			
Carpentaria	215/78A/650	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 278.80 - 309.90km	3,603		2,950	652			Rehabilitate pavement
	215/84A/651	SR	Karumba Developmental Road	Sections : 0.80 - 33.45km	2,599	2,236	363				Rehabilitate pavement
	215/89A/651	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 230.19 - 327.70km	6,508	96	6,412				Rehabilitate pavement
	215/89A/67H	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 195.35 - 378.27km	2,697	1,929	767				Rehabilitate pavement
	215/89A/805	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 308.49 - 323.10km	813			813			Rehabilitate and overlay (75mm)
	31/89A/310	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 363.20 - 368.35km	3,003	2,707	296				Widen pavement
	215/89B/2	SR	Burke Developmental Road (Normanton - Dimbulah)	2.52 - 5.08km	4,312	3,307	1,005				Upgrade floodway/s
	215/89B/57H	LRRS	Burke Developmental Road (Normanton - Dimbulah)	Sections : 30.36 - 303.38km	6,663	6,148	515				Rehabilitate pavement
	215/89B/651	LRRS	Burke Developmental Road (Normanton - Dimbulah)	Sections : 1.19 - 29.55km	2,834	2,204	630				Rehabilitate pavement
	215/89B/652	LRRS	Burke Developmental Road (Normanton - Dimbulah)	Sections : 62.55 - 302.26km	7,177	5,274	1,903				Rehabilitate pavement
	31/89B/29	LRRS	Burke Developmental Road (Normanton - Dimbulah)	69.86 - 70.40km	1,420	1,078	342				Form and improve drainage
	215/92A/651	SR	Gulf Developmental Road (Normanton - Croydon)	Sections : 0.16 - 45.80km	3,069	2,582	487				Rehabilitate pavement
Subtotal: Carpentaria							15,670	1,465			

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cloncurry	219/7708/3 ⁽⁵⁾	LRRS	Cloncurry - Dajarra Road	Sections : 2.45 - 161.35km	1,000	250	750				Widen and seal
	36/7708/46	LRRS	Cloncurry - Dajarra Road	62.28 - 68.40km	978	737	241				Reshape and seal
	219/78A/481	LRRS	Wills Developmental Road (Julia Creek - Burketown)	186.81 - 234.00km	526		526				Remove and replace deficient grids
	219/78A/57H	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 148.00 - 232.80km	7,765	5,307	2,458				Rehabilitate pavement
	219/78A/651	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 232.70 - 276.80km	5,625	3,222	2,403				Rehabilitate pavement
	219/78A/67H	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 252.00 - 260.00km	4,299	3,362	937				Rehabilitate and overlay (75mm)
	219/89A/57H	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 0 - 196.00km	1,248	1,091	157				Rehabilitate and overlay (75mm)
	219/89A/651	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 9.40 - 194.00km	2,975	2,681	295				Rehabilitate pavement
	219/89A/703	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 0 - 195.35km	5,350		5,350				Reseal - bitumen chip
	219/93E/650	SR	Diamantina Developmental Road (Boulia - Dajarra)	Sections : 89.07 - 148.40km	1,246		747	498			Rehabilitate pavement
219/93F/800	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	2.60km	800		800				Rehabilitate bridge/s and culvert/s	
Subtotal: Cloncurry							14,664	498			
Flinders	227/5701/651	LRRS	Hughenden - Muttaborra Road	Sections : 0 - 159.20km	5,207	77	5,130				Rehabilitate pavement
	227/5703/651	LRRS	Aramac - Torrens Creek Road	Sections : 125.08 - 246.27km	2,296	34	2,262				Rehabilitate pavement
	55/5703/15	LRRS	Aramac - Torrens Creek Road	125.08 - 246.78km	901	802		99			Form
	55/5703/16	LRRS	Aramac - Torrens Creek Road	Sections : 125.08 - 146.00km	6,189	5,241		948			Construct to sealed standard
	227/99B/2 ⁽⁶⁾	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Sections : 188.94 - 195.24km	10,210	4,859	2,361	2,990			Construct to sealed standard
	227/99B/651	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Sections : 92.51 - 255.34km	6,498	96		6,402			Rehabilitate pavement
	227/99B/67H	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Sections : 92.50 - 255.30km	1,372	1,227	145				Re-sheet unsealed road
	227/99C/1	SR	Kennedy Developmental Road (Hughenden - Winton)	Sections : 49.50 - 89.20km	23,000	18,773	4,227				Construct to new sealed two lane standard
	227/99C/57H	SR	Kennedy Developmental Road (Hughenden - Winton)	Sections : 2.50 - 117.06km	18,000	14,282	3,718				Rehabilitate and overlay (75mm)
Subtotal: Flinders							17,843	10,439			
McKinlay	244/5807/651	LRRS	Julia Creek - Kynuna Road	Sections : 0 - 112.37km	5,691	3,027	2,664				Rehabilitate pavement
	244/78A/651	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 0 - 148.33km	4,880	4,094	786				Rehabilitate pavement
	79/78A/308	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 17.43 - 19.10km	520	320	200				Widen pavement
Subtotal: McKinlay							3,650				

Local government	Project number ⁽³⁾	Category ⁽³⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Richmond	257/5803/651	LRRS	Richmond - Winton Road	Sections : 7.63 - 36.80km	5,038	1,592	3,446				Rehabilitate pavement
Subtotal: Richmond							3,446				
Various local governments	R09/R001/651	SN	State-controlled road network	Various locations	2,682		1,279	639	764		Undertake ineligible NDRRA capital activities
	R09/R001/819	SN	State-controlled road network	Various locations	467	156	311				Rehabilitate bridge/s and culvert/s
Subtotal: Various local governments							1,590	639	764		
Other works			Construction Works				9	812	2,000		
			Corridor and Minor Safety Enhancements				655	1,119	2,000		
			Corridor, Roadway and Structures Management				237	565	1,198		
			NDRRA Operational				779				
			NDRRA Rehabilitation and Replacement				865	4,895			
			Programmed Maintenance					12,669	24,557		
			Project Initiation				55				
			Rehabilitation				322	1,071	4,183		
			Routine Maintenance				8,106	11,534	22,356		
		Traffic Management Enhancements				48	50	106			
		Traffic Operations				390	1,140	2,059			
Subtotal: Other works							11,466	33,855	58,459		
Total: North West State network							102,510	51,773	59,223		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.

Local Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Mount Isa	246/LGSS/1 ⁽⁴⁾	LGRD	Isa Street	Various locations	1,050	525	525		75	225	225			Replace bridge/s
Subtotal: Mount Isa										225	225			
Other works			Local Government Transport Development⁽⁵⁾							2,599	2,981	4,009		
Subtotal: Other works										2,599	2,981	4,009		
Total: North West Local network										2,824	3,206	4,009		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (5) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

