

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Statewide commitments

Statewide commitments

Most projects and programs are detailed under each region's tab in the National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to regions in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

National Network

Local government	Project number ⁽⁶⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments	S20/R001/405	034359-09QLD-NP	State-controlled road network	Various locations	5,242		5,242	3,541	1,701			Upgrade route lighting	
	S20/R001/406		State-controlled road network	Various locations	12,008	12,008		4,154	4,678	3,176		Install, upgrade or replace roadside delineation	
	S20/R001/433		State-controlled road network	Various locations	1,083	1,083		216	536	331		Install, upgrade or replace roadside delineation	
	S20/R001/435	034371-09QLD-NP	State-controlled road network	Various locations	59	59			59			Install, upgrade or replace roadside delineation	
	S20/R001/439		State-controlled road network	Various locations	5,745	5,745		2,255	3,490			Service structures	
	S20/R001/441		State-controlled road network	Various locations	6,039		6,039	3,039	3,000			Inspect structures	
	S20/R001/445		State-controlled road network	Various locations	1,890		1,890	942	948			Service large traffic management sign structures	
	S20/R001/446		State-controlled road network	Various locations	5,054		5,054	3,054	2,000			Service structures	
Subtotal: Various local governments									16,412	3,507			
Other works			Additional funding for the Bruce Highway				200,000		10,000	10,000	180,000		
			Black Spot funding commitment			34,575				10,217	24,358		
			Bruce Highway - Overtaking lanes (Childers to Sarina)			6,575				6,575			
			Bruce Highway - Overtaking lanes (Curra to Childers)			400				400			
			Bruce Highway - Rest areas (Curra to Sarina)			831				831			
			Bruce Highway - Rest areas (Sarina to Cairns)			240				240			
			Bruce Highway - Safety initiatives (Caboolture to Curra)			2,017				2,017			
			Bruce Highway - Safety initiatives (Curra to Sarina)			2,915				2,915			
			Bruce Highway - Safety initiatives (Sarina to Cairns)			38,793				38,793			
			Bruce Highway - Strengthening and widening			1,588				1,588			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works (continued)			Construction Works		18,399	51,250		2,032	6,110	61,507			
			Corridor and Minor Safety Enhancements			4,115		1,998	2,117				
			Corridor, Roadway and Structures Management		3,560			35	3,525				
			Nation Building Program		128,400					128,400			
			NDRRA Rehabilitation and Replacement			228,287			104,453	123,834			
			Traffic Management Enhancements		22,071	352		10,352	8,016	4,055			
Subtotal: Other works								24,417	197,797	522,154			
Total: Statewide National network								40,829	201,304	522,154			
Australian Government contributions								20,830	84,734	167,070			
Queensland Government contributions								19,999	116,570	355,084			
Total : Contributions								40,829	201,304	522,154			

Endnotes

(1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.

State Network

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/M801/4	MNA	Various navigational aids	Various locations	10,831		3,159	2,685	4,987		Undertake minor maritime safety works
	S20/M803/5	MBI	Various boating infrastructure	Various locations	75,081	17,346	12,477	14,727	25,454	5,077	Construct/upgrade boating infrastructure
	S20/M803/500	MBI	Various boating infrastructure	Various locations	50,863	23,551	7,704	8,890	10,718		Undertake routine maintenance of boating infrastructure
	S20/M803/7	MBI	Various boating infrastructure	Various locations	17,000		3,500	4,500	9,000		Construct/upgrade boating infrastructure
	S20/R001/3	SN	State-controlled road network	Various locations	17,089	10,544	2,928	2,944	673		Undertake ineligible NDRRA capital activities
	S20/R001/400	SN	State-controlled road network	Various locations	3,212	2,490	722				Establish fauna movement corridor/s
	S20/R001/401	SN	State-controlled road network	Various locations	36,910	14,290	5,327	5,540	11,753		Data collection
	S20/R001/402	SN	State-controlled road network	Various locations	5,496	1,719	948	943	1,886		Maintain weigh in motion/interception sites
	S20/R001/404	SN	State-controlled road network	Various locations	21,864	7,202	14,662				Upgrade route lighting
	S20/R001/409 ⁽⁵⁾	SN	State-controlled road network	Various locations	6,000	4,195	1,805				Install, upgrade or replace roadside delineation
	S20/R001/411 ⁽⁵⁾	SN	State-controlled road network	Various locations	1,051	885	166				Install, upgrade or replace roadside delineation
	S20/R001/414	SN	State-controlled road network	Various locations	16,855	3,681	3,306	3,289	6,579		Operation of traffic management facilities
	S20/R001/415	SN	State-controlled road network	Various locations	6,662	3,662	3,000				Manage contracts for RACQ web-based information and STREAMS
	S20/R001/416 ⁽⁵⁾	SN	State-controlled road network	Various locations	2,375	1,563	813				Upgrade traveller information facilities
	S20/R001/422	SN	State-controlled road network	Various locations	5,500	5,225	275				Upgrade traffic management facilities
	S20/R001/425	SN	State-controlled road network	Various locations	1,450	850	600				Operation of incident management facilities
	S20/R001/429 ⁽⁶⁾	SN	State-controlled road network	Various locations	14,234	9,104	3,130	2,000			Provide driver fatigue management facilities
	S20/R001/431	SN	State-controlled road network	Various locations	2,249	1,799	450				Install, improve or end of life replacement of route lighting and associated components
	S20/R001/442	SN	State-controlled road network	Various locations	14,828	7,328	7,500				Inspect structures
	S20/R001/443	SN	State-controlled road network	Various locations	26,142	13,881	12,261				Service structures
S20/R001/447	SN	State-controlled road network	Various locations	1,118	68		350	700		Establish weigh in motion/interception sites	
S20/R001/449	SN	State-controlled road network	Various locations	2,050	950	1,100				Install/replace signs	
S20/R001/450	SN	State-controlled road network	Various locations	1,452	360	1,092				Manage contracts for RACQ web-based information and STREAMS	

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments (continued)	S20/R001/452	SN	State-controlled road network	Various locations	2,500		500	750	1,250		Install/replace signs
	AR11954	HR	Mount Isa Line: Capacity Enhancements	Mount Isa - Hughenden, Mount Isa Line	28,000		14,000	14,000			Construct passing loop
	Bo2080	HR	VPI type Processors Replacement: Farleigh - Purono	North Coast Line	4,567	3,114	1,453				Replace virtual processor interlocking type processors
	Bo2080	HR	VPI type Processors Replacement: Farleigh - Purono	North Coast Line	4,568	3,115	1,453				Replace virtual processor interlocking type processors
	Bo3322, Bo2154, Bo2917, Bo2983 and Bo2605	HR	Mount Isa Line: Priority Works	Mount Isa - Hughenden, Mount Isa Line	74,542	73,129	1,413				Upgrade track and network infrastructure
	Bo3656	HR	Western System Asset Replacement	Western Line, Helidon	19,600	5,113	3,268	3,494	7,725		Recondition track and replace turnouts
Bo3656	HR	Western System Asset Replacement	Western Line, Jondaryan - Dalby (23.90km)	15,400	4,018	2,569	2,747	6,066		Recondition track and replace turnouts	
Subtotal: Various local governments							111,581	66,859	86,791		
Other works			Construction Works ⁽⁹⁾				1,579	1,000	350,000		
			Corridor and Minor Safety Enhancements				11,497	11,935	61,823		
			Corridor, Roadway and Structures Management				100	26,841	56,946		
			Maritime Infrastructure				2,262				
			NDRRA Rehabilitation and Replacement					520,061	390,959		
			Project Initiation				4,191	36,214	69,566		
			Rehabilitation				5,782	6,070	104,939		
			Routine Maintenance				5,596	6,897	12,806		
			Safer Roads Sooner funding commitment				4,245		6,106		
			TCAF Hardships				61,119	80,000	160,000		
			Traffic Management Enhancements				1,182	73	145		
			Citytrain Station Upgrades				4,934				
			Citytrain Disability Standards 2007 Compliance: Infrastructure				5,759	6,000	4,120		
			Electrification Infrastructure Renewal Strategy				7,021				
			Noise Amelioration: Statewide Strategy				2,356				
			Telecommunications Backbone Network Strategy				2,042				
			Network ⁽⁸⁾				21,267	86,438	139,198		
			Operations ⁽⁹⁾				52,285	104,011	190,398		
			Across QR ⁽¹⁰⁾				25,536				
			TransLink Station Upgrade Program				5,937	51,527	64,626		
Subtotal: Other works							224,690	937,067	1,611,632		
Total: Statewide State network							336,271	1,003,926	1,698,423		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Motorcycle safety initiatives funded under the Queensland Government's Safer Roads Sooner program.
- (7) 2014-15 to 2015-16 includes provision of Queensland Government funds as a matching commitment for anticipated future Australian Government funding.
- (8) Funding for Network General is shown in 2012-13 only.
- (9) Funding for Operations General is shown in 2012-13 only.
- (10) Funding for Across QR General is shown in 2012-13 only.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government	Queensland Government	Australian Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/PTPG/1 ⁽⁴⁾	LGAR	N/a	Various locations	9,100		9,100		4,400	2,900			1,800	Upgrade rural and remote airstrips
	S20/PTPG/2 ⁽⁴⁾	LGBI	N/a	N/a	134,489		134,489		21,619	22,748	22,615	45,925	21,582	Upgrade school buses
	S20/PTPG/3 ⁽⁴⁾	LGBI	N/a	Various locations	6,000		6,000		1,000	1,000	1,000	2,000	1,000	Provide accessible buses
	S20/PTPG/4 ⁽⁴⁾	LGBI	N/a	Various locations	11,610		11,610		1,935	1,935	1,935	3,870	1,935	Upgrade public transport infrastructure - disability standards
	S20/CNPG/1 ⁽⁴⁾	LGCW	N/a	Various locations	119,737	64,304	55,433		12,304	12,400	10,729	20,000		Construct cycleway / footpath/s and supporting infrastructure
	S20/CNPG/2 ⁽⁴⁾	LGCW	N/a	Various locations	19,000	9,000	10,000			4,000	3,000	3,000		Cycleway subsidies
	S20/TSPG/1 ⁽⁴⁾	LGCW	N/a	Various locations	1,200		1,200		200	200	200	400	200	Improve active transport to and from schools
	S20/LGSS/1 ⁽⁴⁾	LGRD	Various roads	Various locations	5,200		5,200		2,680	2,520				Install/replace signs
	S20/LGSS/12 ⁽⁴⁾	LGRD	Various roads	Various locations	7,500		7,500			1,500	2,250	3,750		Install/replace signs
S20/M803/6 ⁽⁴⁾	MBI	Various boating infrastructure	Various locations	8,465		8,465		5,965	500	500	1,000	500	Construct/upgrade boating infrastructure	
Subtotal: Various local governments										49,703	42,229	79,945		
Other works			Key rail crossings at Telegraph Road, Bracken Ridge and Robinson Road, Geebung ⁽⁵⁾							42,500		81,500		
			Local Government Transport Development ⁽⁶⁾							737	2,486	12,433		
			Bus Stop Upgrade Program (BSUP)							4,498	4,648	9,378		
Subtotal: Other works										47,735	7,134	103,311		
Total: Statewide Local network										97,438	49,363	183,256		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.
- (5) Represents the Queensland Government's commitment to upgrade rail level crossings at Telegraph Road, Bracken Ridge and Robinson Road, Geebung.
- (6) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.