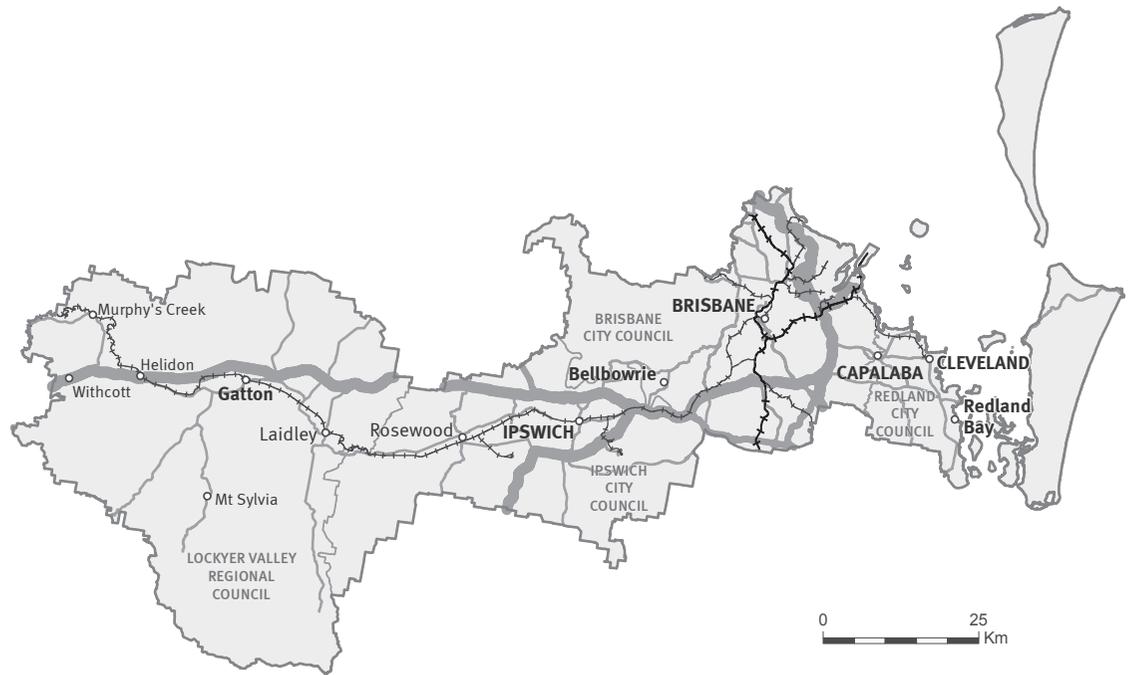
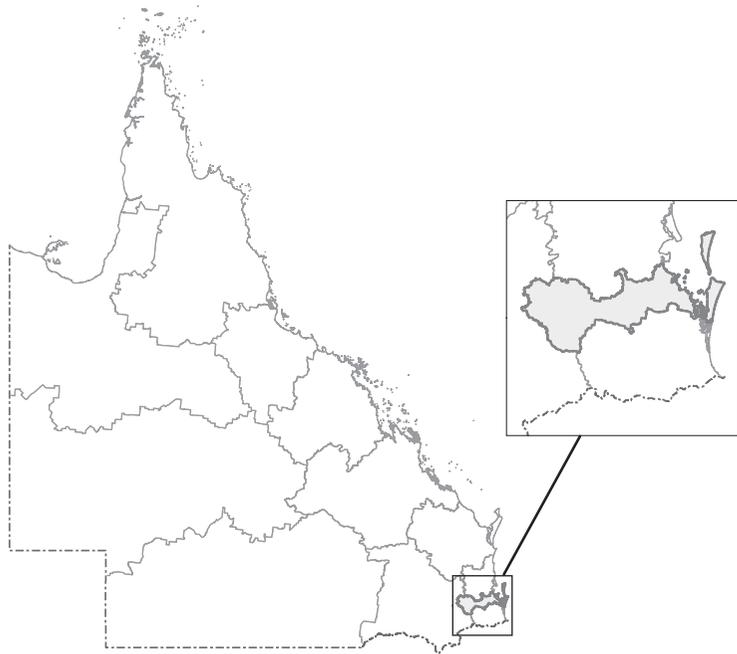


| Local Government | Project number ^(a) | Category ^(a) | Project name/Location | Location description | Indicative total cost | expenditure June 2011 | 2011-12 | 2012-13 | 2013-14 | Beyond | Work description |
|------------------|-------------------------------|-------------------------|-----------------------|----------------------|-----------------------|-----------------------|---------|---------|---------|--------|------------------|
| Subtotal | | | | | \$'000 | \$'000 | | | | | |

Metropolitan Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary



| Region | Office | Street address | Postal address | Telephone | Fax |
|--------------|----------|--|---------------------------------|----------------|----------------|
| Metropolitan | Brisbane | 183 Wharf Street, Spring Hill Qld 4000 | PO Box 70, Spring Hill Qld 4004 | (07) 3137 8344 | (07) 3137 8363 |
| | Ipswich | Shop R3, 30 Limestone Street, Ipswich Qld 4305 | PO Box 70, Spring Hill Qld 4004 | (07) 3413 3204 | (07) 3282 9782 |

Regional profile

Overview

The Metropolitan Region covers an area of approximately 5226km², or around 0.3% of Queensland. It extends from Mount Glorious in the north to south of Ipswich, and from Point Lookout in the east to west of Helidon.

It has a resident population of approximately 1,391,165 people or around 31.4% of Queensland's total population.

The region looks after 1152km of state-controlled roads and 186km of the National Network. Other major transport infrastructure in the region includes a busway network and cycling facilities delivered as part of the *South East Queensland Principal Cycle Network Plan*.

Regional program highlights

In 2011-12 we completed:

- section 2 of the Eastern Busway between Buranda and Main Avenue, Coorparoo
- upgrading the Airport roundabout on East-West Arterial Road. The project included the construction of a new flyover, upgrade of the existing roundabout and relocation of the Southern Cross Bridge
- implementing Managed Motorways technologies, including Lane Use Management Signs, which were installed across sections of the Ipswich Motorway, Western Freeway and the Houghton Highway. These provide traffic management capabilities for traffic operations
- installing a left-turn lane from Samford Road into Wardell Street

- duplicating from two to four lanes on Redland Bay–Capalaba Road between Vienna Road and Redland Bay Road
- improving traffic signals at various locations on the Brisbane metropolitan road network
- constructing six lanes along the Ipswich Motorway between Dinmore and Goodna as part of the Nation Building Program, funded by the Australian Government.

In 2012-13 we will:

- continue construction of Port Connect, a duplication of the Port of Brisbane Motorway between the Gateway Motorway and Pritchard Street
- continue to construct a four-lane underpass at the Mains Road and Kessels Road intersection at MacGregor as part of the Nation Building Program, funded by the Australian Government
- continue to deliver the Warrego Highway Safety Improvement Program between Ipswich and Withcott, jointly funded by the Australian Government and Queensland Government
- continue to progress the Warrego Highway and Brisbane Valley Highway Intersection Upgrade at Blacksoil as part of the Regional Infrastructure Fund, jointly funded by the Australian Government and Queensland Government
- continue to deliver the Redlands Corridor Project to improve safety and reduce congestion in the Redlands corridor
- continue to construct an additional northbound lane on the Gateway Motorway between Sandgate Road and the Deagon Deviation as part of the Nation Building Program, funded by the Australian Government

- continue to construct missing sections of the Veloway 1 Cycleway. When complete, this facility will provide a 17km dedicated, three-metre wide commuter cycleway, following along the Pacific Motorway
- continue to construct Stage 2 of the Darra to Springfield Transit Corridor, including rail duplication from Richlands to Springfield, new rail stations at Springfield and Springfield Lakes and safety and capacity upgrades to the Centenary Highway south of the Logan Motorway.
- continue to progress concept planning, design and land acquisition for improvements to the Wardell Street and Samford Road intersection at Enoggera
- continue the extension of the South East Busway from Eight Mile Plains Bus Station to Priestdale Road, Eight Mile Plains, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Metropolitan Region.

In 2012-13 we plan to:

- complete the Woolloongabba Area Transport Study. This study will develop a multi-modal strategy to support Woolloongabba's growth into an intensive residential, commercial and major events precinct. Key considerations will be the integration of rail and busway infrastructure with land use and the management of significant through traffic

- complete phase 2 of the SEQ Bus Network Study to investigate options and refine strategies to enhance bus capacity and access in Brisbane's inner city through to 2031
- complete the Ipswich Area Transport Study. This study will assess the transport system requirements to cater for forecast growth and promote more sustainable travel behaviour in the Ipswich area to 2031. The study will consider all transport modes (general purpose traffic, freight, public transport and active transport)
- complete the Brisbane South Area Transport Study to understand longer-term travel demand and identify the preferred role and function of key routes in the southern Brisbane network. Key considerations will be freight access to industry in and around Acacia Ridge, and all modes access to the Upper Mt Gravatt Principal Activity Centre.

National Network

| Local government | Project number ⁽⁴⁾ | Commonwealth number | Project name/Location | Location description | Indicative total cost \$'000 | Contributions | | Estimated expenditure June 2012 \$'000 | Approved | Indicative | | | Work description |
|---------------------------|-------------------------------|---------------------|--|--|---------------------------------|-----------------------|-----------------------|--|----------------|----------------|--------------------|--------|---|
| | | | | | | Australian Government | Queensland Government | | 2012-13 | 2013-14 | 2014-15 to 2015-16 | Beyond | |
| | | | | | | \$'000 | \$'000 | | \$'000 | \$'000 | \$'000 | \$'000 | |
| Brisbane | 201/U13A/2 | 034230-09QLD-NP | Gateway Arterial Road (Gateway Motorway - South) | Mount Gravatt - Capalaba Road - Pacific Motorway | 50,000 | 22,496 | 27,504 | 2,266 | 4,000 | 32,000 | 11,734 | | Undertake miscellaneous works |
| | 201/U13A/3 | 034230-09QLD-NP | Gateway Arterial Road (Gateway Motorway - South) | Pacific Motorway interchange | 60,650 | 22,500 | 38,150 | 4,355 | 23,000 | 33,295 | | | Grade separation - road works |
| | 201/U13A/4 | 034230-09QLD-NP | Gateway Arterial Road (Gateway Motorway - South) | Mount Gravatt - Capalaba Road | 25,004 | 25,004 | | 7,632 | 17,372 | | | | Construct to new sealed eight lane standard |
| | 140/U13C/59 | | Gateway Arterial Road (Gateway Motorway - North) | Brisbane Airport | 6,599 | | 6,599 | 6,589 | 10 | | | | Improve interchange/s |
| | 201/U13C/1 | | Gateway Arterial Road (Gateway Motorway - North) | Various locations | 5,300 | | 5,300 | 1,887 | 3,413 | | | | Install, improve or replace hardware and infrastructure works |
| | 201/U13C/2 | 034235-09QLD-NP | Gateway Arterial Road (Gateway Motorway - North) | Sandgate Road - Depot Road | 96,700 | 95,000 | 1,700 | 11,399 | 42,651 | 40,651 | 2,000 | | Duplicate from two to four lanes |
| | 201/U13C/5 | 034235-09QLD-NP | Gateway Arterial Road (Gateway Motorway - North) | South of Nudgee Road - Deagon Deviation | 46,983 | 30,000 | 16,983 | 21,658 | 25,325 | | | | Widen from four to six lanes |
| | 140/U16/902 | 035903-09QLD-MIP | Cunningham Arterial Road (Ipswich Motorway) | Rocklea - Darra (0 - 11.08km) | 11,650 | 10,000 | 1,650 | 11,500 | 150 | | | | Undertake transport project planning |
| | 140/U20/902 | | Griffith Arterial Road | Logan Road - Kessels Road | 3,221 | | 3,221 | 2,796 | 425 | | | | Undertake transport project planning |
| | 140/U20/903 | | Griffith Arterial Road | Granard Road - Beaudesert Road | 3,446 | | 3,446 | 2,946 | 500 | | | | Undertake transport project planning |
| | 201/U20/3 | 034221-09QLD-NP | Griffith Arterial Road | Mains Road / Kessels Road | 300,000 | 300,000 | | 109,975 | 60,000 | 70,000 | 60,025 | | Improve intersection/s |
| | 201/U20/440 ⁽⁵⁾ | | Griffith Arterial Road | Beatty Road | 220 | | 220 | 34 | 186 | | | | Improve intersection/s |
| | 201/U27/1 | | Port of Brisbane Motorway | Lindum Road - Pritchard Street | 385,000 | | 385,000 | 260,750 | 104,250 | 20,000 | | | Construct to new sealed two lane standard |
| Subtotal: Brisbane | | | | | | | | | 281,282 | 195,946 | 73,759 | | |
| Ipswich | 148/17A/59 ⁽³⁾ | 031020-08QLD-NP | Cunningham Highway (Ipswich Motorway) | Dinmore - Goodna | 1,789,740 | 1,764,600 | 25,140 | 1,368,986 | 231,000 | 189,754 | | | Widen to six lanes |
| | 235/17B/440 ⁽²⁾ | | Cunningham Highway (Ipswich - Warwick) | Ipswich - Rosewood Road | 850 | | 850 | | 850 | | | | Improve intersection/s |
| | 235/17B/441 | | Cunningham Highway (Ipswich - Warwick) | 6.00 - 8.00km | 322 | | 322 | | 322 | | | | Install barrier/s |
| | 235/17B/804 | | Cunningham Highway (Ipswich - Warwick) | Ripley Road overpass | 752 | | 752 | 50 | 702 | | | | Rehabilitate bridge/s and culvert/s |
| | 235/17B/806 | | Cunningham Highway (Ipswich - Warwick) | 14.00 - 18.80km | 3,000 | | 3,000 | | 3,000 | | | | Overlay asphalt (75mm) |
| | 148/18A/3 | 042215-10QLD-RF1 | Warrego Highway (Ipswich - Toowoomba) | Brisbane Valley Highway | 93,386 | 55,500 | 37,886 | 14,403 | 55,083 | 23,900 | | | Improve intersection/s |
| | 148/18A/6 | | Warrego Highway (Ipswich - Toowoomba) | Claus Road | 1,008 | | 1,008 | 969 | 39 | | | | Improve intersection/s |
| | 235/18A/652 | | Warrego Highway (Ipswich - Toowoomba) | 23.70 - 23.90km | 2,602 | | 2,602 | | 2,602 | | | | Remediate batter slopes |
| | 235/18A/815 | | Warrego Highway (Ipswich - Toowoomba) | 44.92 - 55.00km | 1,986 | | 1,986 | | 1,986 | | | | Rehabilitate pavement |
| Subtotal: Ipswich | | | | | | | | | 295,584 | 213,654 | | | |

| Local government | Project number ⁽⁴⁾ | Commonwealth number | Project name/Location | Location description | Indicative total cost \$'000 | Contributions | | Estimated expenditure June 2012 \$'000 | Approved | | Indicative | | Work description |
|--|-------------------------------|---------------------------------------|---|---|---------------------------------|---------------------------------|---------------------------------|--|-------------------|-------------------|------------------------------|--------------------------------------|-------------------------------------|
| | | | | | | Australian Government \$'000 | Queensland Government \$'000 | | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 to 2015-16 \$'000 | Beyond \$'000 | |
| Lockyer Valley | 239/18A/14 ⁽⁴⁾ | 044710-12QLD-BS | Warrego Highway (Ipswich - Toowoomba) | 35.80 - 36.43km | 1,350 | 1,350 | | | 1,350 | | | | Widen and seal shoulder/s |
| | 239/18A/3 | | Warrego Highway (Ipswich - Toowoomba) | Ipswich - Withcott | 20,216 | | 20,216 | 14,916 | 1,800 | 1,750 | 1,750 | | Improve intersection/s |
| | 239/18A/4 ⁽⁴⁾ | 038555-10QLD-BS | Warrego Highway (Ipswich - Toowoomba) | Crowley Vale Road - Harm Drive | 1,500 | 1,500 | | 1,343 | 157 | | | | Undertake miscellaneous works |
| | 239/18A/440 ⁽⁴⁾ | | Warrego Highway (Ipswich - Toowoomba) | Warrego Highway eastbound off ramp - Gehrke Road / Laidley Plainland Road | 910 | | 910 | 80 | | 830 | | | Improve intersection/s |
| | 239/18A/5 ⁽⁴⁾ | 038556-10QLD-BS | Warrego Highway (Ipswich - Toowoomba) | 45.85 - 46.35km | 1,505 | 1,505 | | 950 | 555 | | | | Undertake miscellaneous works |
| | 239/18A/6 ⁽⁴⁾ | 038558-10QLD-BS | Warrego Highway (Ipswich - Toowoomba) | Fernvale Road intersection | 574 | 574 | | 350 | 224 | | | | Undertake miscellaneous works |
| | 239/18A/650 | | Warrego Highway (Ipswich - Toowoomba) | Tallegalla Two Tree Hill Road | 5,513 | | 5,513 | 2,921 | 2,593 | | | | Remediate batter slopes |
| | 239/18A/651 | | Warrego Highway (Ipswich - Toowoomba) | Sections : 20.00 - 85.00km | 3,641 | | 3,641 | 284 | 3,357 | | | | Rehabilitate pavement |
| | 239/18A/653 | | Warrego Highway (Ipswich - Toowoomba) | Sections : 44.50 - 75.70km | 1,160 | | 1,160 | 159 | 1,000 | | | | Rehabilitate bridge/s and culvert/s |
| | 239/18A/654 | | Warrego Highway (Ipswich - Toowoomba) | 74.68 - 75.22km | 3,394 | | 3,394 | | 3,394 | | | | Rehabilitate bridge/s and culvert/s |
| | 239/18A/655 | | Warrego Highway (Ipswich - Toowoomba) | Sections : 73.80 - 85.50km | 72,062 | | 72,062 | 3 | 72,059 | | | | Rehabilitate and overlay (75mm) |
| | 239/18A/657 | | Warrego Highway (Ipswich - Toowoomba) | Sections : 32.00 - 33.50km | 1,074 | | 1,074 | | 1,074 | | | | Rehabilitate bridge/s and culvert/s |
| | 239/18A/658 | | Warrego Highway (Ipswich - Toowoomba) | Sections : 36.58 - 88.83Km | 3,526 | | 3,526 | | 3,526 | | | | Rehabilitate bridge/s and culvert/s |
| | 239/18A/700 | | Warrego Highway (Ipswich - Toowoomba) | 4.32 - 7.82km | 1,506 | | 1,506 | | 1,160 | 346 | | | Apply asphalt resurfacing (<75mm) |
| | 239/18A/8 | | Warrego Highway (Ipswich - Toowoomba) | Crowley Vale Road - Harm Drive | 10,600 | | 10,600 | 791 | 7,400 | | | 2,409 | Improve intersection/s |
| 239/18A/801 | 038694-09QLD-HV2 | Warrego Highway (Ipswich - Toowoomba) | Lockyer Creek bridge at Helidon | 6,200 | 6,200 | | 773 | 5,427 | | | | Rehabilitate bridge/s and culvert/s | |
| 239/18A/900 | | Warrego Highway (Ipswich - Toowoomba) | Various locations | 1,605 | | 1,605 | 1,355 | 250 | | | | Undertake transport project planning | |
| Subtotal: Lockyer Valley | | | | | | | | | 105,326 | 2,926 | 1,750 | | |
| Various local governments | Ro6/R001/428 | | State-controlled road network | Various locations | 1,169 | | 1,169 | 969 | 100 | 100 | | | Install/replace signs |
| | Ro6/R001/444 | | State-controlled road network | Various locations | 750 | | 750 | | 88 | 259 | | 402 | Install/replace signs |
| | Ro6/R001/446 | | State-controlled road network | Various locations | 744 | | 744 | | 300 | 444 | | | Install/replace signs |
| Subtotal: Various local governments | | | | | | | | | 488 | 803 | | | |
| Other works | | | Construction Works | | | 15,738 | 26,215 | | 24,195 | 17,758 | | | |
| | | | Corridor and Minor Safety Enhancements | | | | 2,025 | | 1,975 | 50 | | | |
| | | | Corridor, Roadway and Structures Management | | | | 30 | | 10 | 10 | 10 | | |
| | | | NDRRA Rehabilitation and Replacement | | | | 1,355 | | 1,355 | | | | |

| Local government | Project number ⁽¹⁾ | Commonwealth number | Project name/Location | Location description | Indicative total cost \$'000 | Contributions | | Estimated expenditure June 2012 \$'000 | Approved | Indicative | | | Work description |
|---|-------------------------------|---------------------|---------------------------------|----------------------|---------------------------------|---------------------------------|---------------------------------|--|-------------------|-------------------|------------------------------|------------------|------------------|
| | | | | | | Australian Government \$'000 | Queensland Government \$'000 | | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 to 2015-16 \$'000 | Beyond \$'000 | |
| Other works (continued) | | | Rehabilitation | | | 1,219 | 200 | | 969 | 450 | | | |
| | | | Routine Maintenance | | | 344 | 2,914 | | 3,258 | | | | |
| | | | Traffic Management Enhancements | | | | 200 | | 200 | | | | |
| Subtotal: Other works | | | | | | | | | 31,962 | 18,268 | 10 | | |
| Total: Metropolitan National network | | | | | | | | | 714,642 | 431,597 | 75,519 | | |
| Australian Government contributions | | | | | | | | | 456,105 | 328,823 | 62,025 | | |
| Queensland Government contributions | | | | | | | | | 258,537 | 102,774 | 13,494 | | |
| Total : Contributions | | | | | | | | | 714,642 | 431,597 | 75,519 | | |

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.
- (3) Includes an agreed developer contribution of \$13.6 million, and an agreed contribution from Ipswich City Council of \$8.1 million.
- (4) Funded by the Australian Government's Black Spot Program.

State Network

| Local government | Project number ^(a) | Category ^(a) | Project name/Location | Location description | Indicative total cost \$'000 | Estimated expenditure June 2012 \$'000 | Approved ^(b) | | Indicative ^(a) | | Work description |
|------------------|-------------------------------|---|---|---|---------------------------------|--|-------------------------|---------|---------------------------|-----------------------------------|--|
| | | | | | | | 2012-13 | 2013-14 | 2014-15 to 2015-16 | Beyond | |
| | | | | | | | \$'000 | \$'000 | \$'000 | \$'000 | |
| Brisbane | 201/3042/440 ⁽⁵⁾ | LRRS | Mount Crosby Road | Tanderra Way | 300 | 45 | 255 | | | | Improve intersection/s |
| | 201/3042/441 ⁽⁵⁾ | LRRS | Mount Crosby Road | Kangaroo Gully Road intersection | 2,000 | 200 | 20 | 1,780 | | | Improve channelisation |
| | 201/3042/442 ⁽⁵⁾ | LRRS | Mount Crosby Road | Warrego Highway intersection (westbound off-ramp - Mount Crosby Road) | 1,000 | 70 | 20 | 910 | | | Construct auxiliary lane/s |
| | 201/900/705 | SR | Everton Park - Albany Creek Road | Old Northern Road intersection | 1,300 | | | | 1,300 | | Apply asphalt resurfacing (<75mm) |
| | 201/904/26 ⁽⁵⁾ | LRRS | Port of Brisbane Road | Aquarium Avenue | 610 | 159 | 451 | | | | Improve intersection/s |
| | 201/904/28 ⁽⁶⁾ | LRRS | Port of Brisbane Road | 1.44 - 1.55km | 7,002 | 3,073 | 3,929 | | | | Improve intersection/s |
| | 201/C001/1 | CW | V1 Pacific Motorway Cycleway | Birdwood Road - Lewisham Street | 12,786 | 6,379 | 5,197 | 1,210 | | | Construct cycleway/s |
| | 201/C001/3 | CW | V1 Pacific Motorway Cycleway | O'Keefe Street - Lewisham Street | 17,169 | | | | 5,000 | 12,169 | Construct cycleway/s |
| | 201/C008/1 | CW | North Brisbane Cycleway | Windsor - Gallway Street - Somerset Street | 6,000 | 100 | 3,400 | 2,500 | | | Construct cycleway/s |
| | 140/U12A/809 | SR | South - East Arterial Road (Pacific Motorway) | Captain Cook Bridge | 6,126 | 5,626 | 500 | | | | Rehabilitate bridge/s and culvert/s |
| | 140/U12A/810 | SR | South - East Arterial Road (Pacific Motorway) | Riverside Expressway | 29,545 | 26,345 | 3,200 | | | | Rehabilitate bridge/s and culvert/s |
| | 201/U12A/1 | SR | South - East Arterial Road (Pacific Motorway) | North Quay and Tank Street approach | 3,500 | 3,351 | 149 | | | | Install barrier/s |
| | 201/U12A/452 | SR | South - East Arterial Road (Pacific Motorway) | 4.30 - 13.54km (Greenslopes - Underwood) | 2,400 | 1,463 | 937 | | | | Provide arterial road access control |
| | 201/U12A/801 | SR | South - East Arterial Road (Pacific Motorway) | Leopard Street overpass | 700 | 400 | 300 | | | | Rehabilitate bridge/s and culvert/s |
| | 201/U12A/900 | SR | South - East Arterial Road (Pacific Motorway) | 0 - 14.28km | 2,000 | 100 | 1,900 | | | | Undertake transport project planning |
| | 140/U14/902 | SR | Gympie Arterial Road | Stafford Road - Roghan Road | 5,805 | 5,555 | 250 | | | | Undertake transport project planning |
| | 201/U14/2 | SR | Gympie Arterial Road | Airport Drive | 2,624 | 2,313 | 311 | | | | Install, upgrade or replace roadside delineation |
| | 201/U15/2 | SR | Mount Lindesay Arterial Road | 4.52 - 4.92km (westbound on-ramp onto Logan Motorway) | 1,200 | 1,000 | 200 | | | | Improve interchange/s |
| | 201/U15/21 | SR | Mount Lindesay Arterial Road | Beaudesert Road / Hellawell Road / Learoyd Road intersection | 1,095 | 690 | 405 | | | | Construct additional lane/s |
| | 201/U15/482 ⁽⁵⁾ | SR | Mount Lindesay Arterial Road | 3.25 - 3.27km | 278 | | | | | 278 | Improve intersection/s |
| | 201/U15/483 ⁽⁵⁾ | SR | Mount Lindesay Arterial Road | Beaudesert Road / Nottingham Road / Honeysuckle Way | 600 | | | | | 600 | Improve intersection/s |
| | 201/U15/800 | SR | Mount Lindesay Arterial Road | Beaudesert Road / Bradman Street intersection | 500 | | 500 | | | | Rehabilitate pavement |
| | 201/U18A/440 ⁽⁵⁾ | SR | Western Arterial Road (Ellen Grove - Jindalee) | Sinnamon Road | 150 | | 150 | | | | Improve intersection/s |
| | 140/U18B/808 | SR | Western Arterial Road (Jindalee - Everton Park) | 12.64 - 14.46km | 3,518 | 3,017 | 501 | | | | Rehabilitate pavement |
| | 201/U18B/1 | SR | Western Arterial Road (Jindalee - Everton Park) | Centenary Motorway | 5,674 | 4,863 | 811 | | | | Provide variable speed limit signs |
| | 201/U18B/406 | SR | Western Arterial Road (Jindalee - Everton Park) | Legacy Way | 5,000 | | 5,000 | | | | Provide arterial road access control |
| | 201/U18B/650 | SR | Western Arterial Road (Jindalee - Everton Park) | 13.43 - 13.48km | 1,603 | | 1,603 | | | | Remediate batter slopes |
| 201/U18B/702 | SR | Western Arterial Road (Jindalee - Everton Park) | 7.55 - 8.60km (Dean Road - Fernberg Road) | 1,347 | | | | | 1,347 | Apply asphalt resurfacing (<75mm) | |

| Local government | Project number ^(a) | Category ^(a) | Project name/Location | Location description | Indicative total cost \$'000 | Estimated expenditure June 2012 \$'000 | Approved ^(b) | | Indicative ^(a) | | Work description |
|----------------------|-------------------------------|-------------------------|--|---|---------------------------------|---|-------------------------|-------------------|------------------------------|------------------|---|
| | | | | | | | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 to 2015-16 \$'000 | Beyond \$'000 | |
| Brisbane (continued) | 201/U18B/79 | SR | Western Arterial Road (Jindalee - Everton Park) | Wardell Street / Samford Road | 65,000 | 3,000 | 17,000 | 45,000 | | | Improve intersection/s |
| | 201/U18B/900 | SR | Western Arterial Road (Jindalee - Everton Park) | Toowong - Darra | 1,775 | | 1,775 | | | | Undertake transport project planning |
| | 140/U19/902 | SR | East - West Arterial Road | Gympie Road - South Pine Road | 3,483 | 3,233 | 250 | | | | Undertake transport project planning |
| | 201/U19/1 ^(c) | SR | East - West Arterial Road | Junction Road overpass | 699 | 487 | 212 | | | | Replace/upgrade guardrail section/s and end/s |
| | 201/U19/701 | SR | East - West Arterial Road | Morrison Road - Nudgee Road | 1,190 | | | 1,190 | | | Apply asphalt resurfacing (<75mm) |
| | 201/U21/34 ^(c) | LRRS | Nathan Connection Arterial Road | Mains Road | 750 | | 750 | | | | Bus priority works |
| | 201/U28A/2 | BW | South East Busway (Brisbane CBD - Woolloongabba) | Cultural Centre | 10,000 | | 10,000 | | | | Bus priority works |
| | 201/U28B/1 | BW | South East Busway (Woolloongabba - Springwood) | o - 6.00km | 35,820 | | 20,000 | 15,820 | | | Construct busway |
| | 201/U28B/3 | BW | South East Busway (Woolloongabba - Springwood) | Various locations | 8,000 | 2,300 | 5,700 | | | | Bus priority works |
| | 201/U29A/200 | BW | Inner City Busway (City - Petrie Terrace) | Queen Street Busway station | 8,748 | 1,880 | 6,868 | | | | Bus priority works |
| | 201/U30/1 | BW | Northern Busway | Various locations | 673 | 468 | 206 | | | | Undertake miscellaneous works |
| | 201/U30/4 | BW | Northern Busway | Windsor - Kedron | 572,708 | 547,304 | | | 25,404 | | Construct busway |
| | 201/U30/5 | BW | Northern Busway | Fitzgibbon - Bracken Ridge | 18,200 | 15,200 | 3,000 | | | | Bus priority works |
| | 201/U31/4 | BW | Eastern Busway | Buranda - Coorparoo | 465,794 | 409,830 | 17,451 | | | 38,513 | Construct busway |
| | 201/U32/1 | SS | Airport Link | 7.50 - 8.50km | 267,500 | | 267,500 | | | | Construct to new sealed four lane standard |
| | 201/U88/483 ^(c) | LRRS | Sandgate Sub - Arterial Road | Northumbria Road / Garozzo Road | 432 | | | | 432 | | Improve intersection/s |
| | 201/U90/1 | LRRS | Logan Sub - Arterial Road | Miles Platting Road / Padstow Road / Logan Road | 13,917 | 7,206 | 2,650 | | | 4,061 | Improve intersection/s |
| | 140/U91/5 | LRRS | Redland Sub - Arterial Road | Mount Gravatt - Capalaba Road - Tingalpa Creek | 34,673 | 20,442 | 14,231 | | | | Improve intersection/s |
| | 201/U91/470 | LRRS | Redland Sub - Arterial Road | Stockyard Creek (Alpertown Road - Marawah Street) | 884 | 634 | 250 | | | | Establish fauna movement corridor/s |
| | 201/U95/200 | LRRS | Samford Sub - Arterial Road | Irvine Street | 1,250 | | 1,250 | | | | Improve intersection/s |
| | 201/U95/201 | LRRS | Samford Sub - Arterial Road | Glen Retreat Road | 1,250 | | 1,250 | | | | Improve intersection/s |
| | 201/U95/480 ^(c) | LRRS | Samford Sub - Arterial Road | 4.75 - 4.76km | 255 | | | | 255 | | Improve intersection/s |
| | 201/U95/8 | LRRS | Samford Sub - Arterial Road | Keperra Retirement Village (4.05 - 4.30km) | 1,900 | | 250 | 1,650 | | | Install traffic signals |
| | 201/U98/3 | SR | Cleveland Sub - Arterial Road | Carindale Park 'n' Ride | 500 | | 500 | | | | Bus priority works |
| | 201/U98/481 ^(c) | SR | Cleveland Sub - Arterial Road | 1.77 - 1.97km | 635 | | | | 635 | | Improve intersection/s |
| | 201/U99/701 | LRRS | Redcliffe Sub - Arterial Road | Gateway Motorway - Holmes Street | 697 | 694 | 3 | | | | Apply asphalt resurfacing (<75mm) |
| | AR11930 | HR | Mayne - Ferny Grove Connection | Ferny Grove Line, Mayne - Ferny Grove | 20,000 | | 2,000 | 18,000 | | | Construct rail line |
| | AR11932 | HR | Rail Capacity Upgrades | All suburban lines | 90,000 | | 55,000 | 35,000 | | | Construct/upgrade platforms |
| | Bo1727 | HR | Corinda - Darra: Third Track | Corinda - Darra (5.20km), Ipswich Line | 213,711 | 208,847 | 4,864 | | | | Construct additional track and station upgrade |
| | Bo2621 | HR | Albion Land Bridge | Caboolture Line, Albion Station | 15,000 | 1,276 | 1,000 | 12,724 | | | Construct rail overbridge |
| | Bo2690 | HR | Keperra - Ferny Grove Duplication | Ferny Grove Line, Keperra - Ferny Grove (2.60km) | 85,000 | 73,812 | 11,188 | | | | Construct additional track and station upgrades |

| Local government | Project number ⁽⁴⁾ | Category ⁽⁵⁾ | Project name/Location | Location description | Indicative total cost \$'000 | Estimated expenditure June 2012 \$'000 | Approved ⁽³⁾ | | Indicative ⁽⁴⁾ | | Work description |
|---------------------------|-------------------------------|--|--|--|---------------------------------|---|-------------------------|-------------------|------------------------------|--|---|
| | | | | | | | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 to 2015-16 \$'000 | Beyond \$'000 | |
| Brisbane (continued) | B03464 | HR | Eagle Junction Station Refurbishment | Eagle Junction Railway Station, Doomben Line | 9,875 | 5,493 | 4,382 | | | | Major station upgrade |
| | B03596 | HR | Alderley Station Upgrade | Alderley Railway Station, Ferny Grove Line | 21,896 | 1,383 | 20,513 | | | | Major station upgrade to achieve Disability Discrimination Act compliance |
| | B03614 | HR | Springfield Line | Richlands - Springfield (2.30km) | 93,194 | 30,381 | 44,523 | 18,289 | | | Construct new dual track |
| | B03631 | HR | Sandgate Station Upgrade | Sandgate Railway Station, Shorncliffe Line | 19,930 | 4,212 | 15,718 | | | | Major station upgrade to achieve Disability Discrimination Act compliance |
| | TTA3405/14 | OBI | Browns Plains Bus Station | Matthew Terrace, Browns Plains | | | 2,500 | | | | Construct bus station |
| | TTA3405/3 | OBI | The Gap Park 'n' Ride | Waterworks Road, The Gap | | | 6,500 | | | | Construct Park 'n' Ride |
| Subtotal: Brisbane | | | | | | | 569,273 | 160,420 | 41,073 | | |
| Ipswich | 235/301/28 ⁽⁶⁾ | SR | Ipswich - Cunningham Highway Connection Road | Keners Road | 3,000 | | 1,500 | 1,500 | | | Install traffic signals |
| | 235/302/440 ⁽⁶⁾ | LRRS | Ipswich - Warrego Highway Connection Road | East Street / Mansfield Place / Olga Street intersection | 620 | 40 | 10 | | 570 | | Install/retrofit pedestrian crossing/s and facilities |
| | 235/302/803 | LRRS | Ipswich - Warrego Highway Connection Road | The Terrace - Flint Street | 559 | 9 | 550 | | | | Overlay asphalt (775mm) |
| | 235/303/651 | LRRS | Rosewood - Marburg Road | Sections : 0 - 10.47km | 3,180 | 75 | 3,105 | | | | Rehabilitate pavement |
| | 235/304/301 | LRRS | Ipswich - Rosewood Road | Sections : 0 - 12.83km | 500 | | 500 | | | | Rehabilitate pavement |
| | 235/304/651 | LRRS | Ipswich - Rosewood Road | Sections : 0 - 9.42km | 1,374 | | 1,374 | | | | Rehabilitate pavement |
| | 148/3041/4 | LRRS | Haisglea - Amberley Road | 0 - 1.50km | 19,486 | 11,986 | 7,500 | | | | Construct to new sealed two lane standard |
| | 235/3042/440 ⁽⁶⁾ | LRRS | Mount Crosby Road | Delacy Street / Pine Street | 150 | 50 | 100 | | | | Improve intersection/s |
| | 235/3042/802 | LRRS | Mount Crosby Road | 3.45 - 7.00km | 748 | 353 | 395 | | | | Overlay asphalt (775mm) |
| | 235/305/651 | LRRS | Rosewood - Warrill View Road | Sections : 0 - 10.12km | 2,197 | | 2,197 | | | | Rehabilitate pavement |
| | 235/308/651 | LRRS | Rosewood - Laidley Road | Sections : 0 - 13.47km | 2,412 | | 2,412 | | | | Rehabilitate pavement |
| | 235/910/1 | SR | Centenary Motorway | Darra - Springfield (0 - 7.20km) | 90,070 | 20,000 | 25,367 | 44,703 | | | Construct auxiliary lane/s |
| | B01588 | HR | Citytrain Disability Standards 2007 Compliance: Rollingstock | Statewide | 48,594 | 29,198 | 14,395 | 5,001 | | | Modify electric multiple units, suburban multiple units and interurban multiple units to comply with disability standards |
| | B02674 | HR | New Generation Rollingstock | Within the Greater Brisbane area | 2,119,000 | 9,279 | 121,524 | 194,476 | 702,000 | 1,091,721 | Construct additional car passenger units |
| | B03103 | HR | Outsourced Major Overhauls | Weedman Street Workshop, Redbank | 95,550 | 49,126 | 17,337 | 21,710 | 7,378 | | Upgrade suburban multiple units and interurban multiple units |
| B03585 | HR | Electric Multiple Units Component Change Out Program | Weedman Street Workshop, Redbank | 175,000 | 53,203 | 30,775 | 30,426 | 44,953 | 15,643 | Upgrade bogies for electric multiple units | |
| B03614 | HR | Springfield Line | Springfield and Springfield Lakes (7.20km) | 291,736 | 95,106 | 139,378 | 57,253 | | | Construct new dual track | |
| Subtotal: Ipswich | | | | | | | 368,419 | 355,069 | 754,901 | | |
| Lockyer Valley | 239/3083/1 | LRRS | Mulgowie Road | Campbell bridge | 800 | 305 | 495 | | | | Replace bridge/s |
| | 239/311/651 | LRRS | Laidley - Plainland Road | Sections : 6.17 - 8.05km | 1,287 | 18 | 1,269 | | | | Rehabilitate pavement |
| | 239/312/651 | LRRS | Gatton - Laidley Road | 2.91 - 7.91km | 2,560 | 36 | 2,524 | | | | Rehabilitate pavement |
| | 239/313/651 | SR | Gatton - Clifton Road | Sections : 0 - 23.57km | 1,651 | 72 | 1,579 | | | | Rehabilitate pavement |
| | 239/313/654 | SR | Gatton - Clifton Road | 20.23 - 20.44km | 9,343 | | 9,343 | | | | Rehabilitate bridge/s and culvert/s |

| Local government | Project number ^(a) | Category ^(a) | Project name/Location | Location description | Indicative total cost \$'000 | Estimated expenditure June 2012 \$'000 | Approved ^(b) | | Indicative ^(a) | | Work description |
|---------------------------------|-------------------------------|-----------------------------------|--------------------------------|---|---------------------------------|---|-------------------------|-------------------|------------------------------|------------------------|---|
| | | | | | | | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 to 2015-16 \$'000 | Beyond \$'000 | |
| Lockyer Valley (continued) | 239/313/655 | SR | Gatton - Clifton Road | Sections : 16.46 - 25.26km | 1,795 | | 1,795 | | | | Remediate batter slopes |
| | 239/3131/651 | LRRS | Mount Sylvia Road | Sections : 0 - 23.57km | 1,409 | 102 | 1,306 | | | | Rehabilitate pavement |
| | 239/3131/653 | LRRS | Mount Sylvia Road | Sections : 13.10 - 22.45km | 2,209 | 1,946 | 262 | | | | Rehabilitate bridge/s and culvert/s |
| | 239/3131/654 | LRRS | Mount Sylvia Road | Sections : 13.10 - 22.45km | 8,339 | | 8,339 | | | | Rehabilitate bridge/s and culvert/s |
| | 239/314/28 ^(s) | SR | Gatton - Helidon Road | William Street / Spencer Street | 380 | 220 | 160 | | | | Improve intersection/s |
| | 239/314/701 | SR | Gatton - Helidon Road | Blenheim Road - Brown Springs Road | 2,200 | | | 2,200 | | | Reseal - bitumen chip |
| | 239/4104/651 | LRRS | Murphy's Creek Road | Spring Bluff (0 - 22.82km) | 11,000 | 10 | 10,990 | | | | Rehabilitate pavement |
| | 239/4104/655 | LRRS | Murphy's Creek Road | 15.50 - 23.13km | 3,160 | | 3,160 | | | | Remediate batter slopes |
| | 239/4104/660 | LRRS | Murphy's Creek Road | Sections : 0 - 22.82km | 1,230 | | 1,230 | | | | Rehabilitate pavement |
| | 239/412/651 | LRRS | Forest Hill - Fernvale Road | Sections : 2.15 - 16.75km | 3,038 | 49 | 2,989 | | | | Rehabilitate pavement |
| 239/4144/1 | SR | Gatton - Esk Road | 0 - 11.58km | 35,000 | 4,099 | 1,000 | | | 29,901 | Improve intersection/s | |
| Subtotal: Lockyer Valley | | | | | | | 46,441 | 2,200 | | | |
| Redland | 256/109/704 | LRRS | Cleveland - Redland Bay Road | Queen Street - Long Street | 1,079 | 919 | 160 | | | | Apply asphalt resurfacing (75mm) |
| | 256/110/440 ^(s) | LRRS | Redland Bay Road | Broadwater Road / Mount Cotton Road roundabout - Mount Cotton Road / Duncan Road roundabout | 2,000 | 350 | 20 | 1,630 | | | Relocate hazardous objects close to road/s |
| | 34/110/19 | LRRS | Redland Bay Road | Tingalpa Creek - Taylor Road | 12,961 | 10,591 | 2,370 | | | | Improve intersection/s |
| | 256/112/440 ^(s) | LRRS | Capalaba - Cleveland Road | Finucane Road / Old Cleveland Road / Morton Bay Road intersection | 200 | 15 | 185 | | | | Undertake remedial surface treatment for high frequency crash sites |
| | 256/1122/440 ^(s) | LRRS | Birkdale Road | Collingwood Road intersection | 390 | 70 | 320 | | | | Improve traffic signals |
| | 256/1122/480 ^(s) | LRRS | Birkdale Road | 3.17 - 3.37km | 186 | | | | 186 | | Improve intersection/s |
| | 256/1122/481 ^(s) | LRRS | Birkdale Road | 4.46 - 4.66km | 230 | | | | 230 | | Improve intersection/s |
| | TTA3405/1 | OBI | Capalaba Park 'n' Ride | Moreton Bay Road, Capalaba | | | 5,800 | | | | Construct Park 'n' Ride |
| | TTA3405/11 | OBI | Redland Bay Marina Bus Station | Banana Street, Redland Bay | | | 200 | | | | Construct bus station |
| | TTA3405/12 | OBI | Victoria Point Bus Station | Cleveland Redland Bay Road, Redland Bay | | | 200 | | | | Construct bus station |
| TTA3405/13 | OBI | Victoria Point Jetty Bus Stations | Banana Street, Redland Bay | | | 200 | | | | Construct bus station | |
| Subtotal: Redland | | | | | | | 9,455 | 1,630 | 416 | | |
| Various local governments | Ro6/B001/409 ^(s) | BW | Busway network | Various locations | 20,899 | 2,415 | 2,700 | 7,500 | 8,284 | | Maintain busway/s |
| | Ro6/B001/410 | BW | Busway network | Various locations | 3,311 | 2,811 | 500 | | | | Maintain other transport infrastructure |
| | Ro6/B001/411 | BW | Busway network | Various locations | 530 | | 530 | | | | Maintain other transport infrastructure |
| | Ro6/R001/1 | SN | State-controlled road network | Various locations | 1,667 | 328 | 622 | 717 | | | Undertake miscellaneous works |
| | Ro6/R001/401 | SN | State-controlled road network | Various locations | 2,881 | 1,480 | 1,401 | | | | Upgrade traffic management facilities |
| | Ro6/R001/404 | SN | State-controlled road network | Various locations | 5,306 | 2,156 | 1,550 | 1,600 | | | Inspection, maintenance and tariff charges for route lighting |
| | Ro6/R001/405 | SN | State-controlled road network | Various locations | 5,913 | 3,253 | 2,660 | | | | Inspection, maintenance and tariff charges for route lighting |

| Local government | Project number ^(a) | Category ^(a) | Project name/Location | Location description | Indicative total cost \$'000 | Estimated expenditure June 2012 \$'000 | Approved ^(b) | | Indicative ^(c) | | Work description |
|---------------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|---------------------------------|---|-------------------------|-------------------|------------------------------|---|---|
| | | | | | | | 2012-13 \$'000 | 2013-14 \$'000 | 2014-15 to 2015-16 \$'000 | Beyond \$'000 | |
| Various local governments (continued) | Ro6/R001/407 | SN | State-controlled road network | Various locations | 2,050 | 1,390 | 320 | 340 | | | Maintain ITS systems and equipment |
| | Ro6/R001/408 | SN | State-controlled road network | Various locations | 2,220 | 120 | 600 | 750 | 750 | | Inspection, maintenance and tariff charges for route lighting |
| | Ro6/R001/410 | SN | State-controlled road network | Various locations | 963 | 463 | 500 | | | | Inspection, maintenance and tariff charges for route lighting |
| | Ro6/R001/412 | SN | State-controlled road network | Various locations | 2,495 | 1,325 | 730 | 440 | | | Operation of traffic management facilities |
| | Ro6/R001/414 | SN | State-controlled road network | Various locations | 600 | 50 | 550 | | | | Operation of traffic management facilities |
| | Ro6/R001/423 | SN | State-controlled road network | Various locations | 1,151 | 854 | | 47 | 250 | | Install/replace signs |
| | Ro6/R001/430 | SN | State-controlled road network | Various locations | 752 | 102 | 200 | 200 | 250 | | Restore degraded area/s |
| | Ro6/R001/436 | SN | State-controlled road network | Various locations | 517 | 417 | 100 | | | | Manage fire risk |
| | Ro6/R001/437 | SN | State-controlled road network | Various locations | 597 | 39 | 190 | 239 | 128 | | Undertake landscaping activities |
| | Ro6/R001/439 | SN | State-controlled road network | Various locations | 800 | 170 | 170 | 230 | 230 | | Manage declared pests and weeds |
| | Ro6/R001/440 | SN | State-controlled road network | Various locations | 2,480 | 1,180 | 1,300 | | | | Treat hazards close to roads |
| | Ro6/R001/441 | SN | State-controlled road network | Various locations | 434 | 334 | 100 | | | | Install/retrofit pedestrian crossing/s and facilities |
| | Ro6/R001/452 | SN | State-controlled road network | Various locations | 3,030 | 280 | 250 | 500 | 2,000 | | Upgrade traffic management facilities |
| | Ro6/R001/455 | SN | State-controlled road network | Various locations | 6,000 | 1,000 | 1,000 | 2,000 | 2,000 | | Upgrade traffic management facilities |
| | Ro6/R001/457 | SN | State-controlled road network | Various locations | 530 | | 530 | | | | Operation of incident management facilities |
| | Ro6/R001/459 | SN | State-controlled road network | Various locations | 400 | 200 | 200 | | | | Operation of traffic management facilities |
| | Ro6/R001/461 | SN | State-controlled road network | Various locations | 5,278 | 1,227 | 1,351 | 1,350 | 1,350 | | Inspection, maintenance and tariff charges for route lighting |
| | Ro6/R001/466 | SN | State-controlled road network | Various locations | 1,290 | 490 | 450 | | 350 | | Upgrade traffic signals to STREAMS |
| | Ro6/R001/467 | SN | State-controlled road network | Various locations | 1,014 | 518 | 196 | | 300 | | Upgrade traffic signals to STREAMS |
| | Ro6/R001/468 | SN | State-controlled road network | Various locations | 4,710 | 500 | 2,175 | 2,035 | | | Operation of incident management facilities |
| | Ro6/R001/469 | SN | State-controlled road network | Various locations | 1,435 | 1,285 | 150 | | | | Operation of traffic management facilities |
| | Ro6/R001/474 | SN | State-controlled road network | Various locations | 500 | 306 | 194 | | | | Install, replace or restore road traffic noise treatments |
| | Ro6/R001/476 | SN | State-controlled road network | Various locations | 6,000 | 1,000 | 3,000 | 2,000 | | | Operation of incident management facilities |
| | Ro6/R001/480 | SN | State-controlled road network | Various locations | 400 | 100 | 300 | | | | Undertake remedial surface treatment for high frequency crash sites |
| | Ro6/R001/490 | SN | State-controlled road network | Various locations | 470 | 220 | 250 | | | | Operation of traffic management facilities |
| | Ro6/R001/491 | SN | State-controlled road network | Various locations | 750 | | 750 | | | | Maintain ITS systems and equipment |
| Ro6/R001/651 | SN | State-controlled road network | Various locations | 2,509 | | 1,000 | 828 | 681 | | Undertake ineligible NDRRA capital activities | |
| Ro6/R001/901 | SN | State-controlled road network | Various locations | 1,500 | 100 | 1,400 | | | | Undertake transport project planning | |

| Local government | Project number ⁽¹⁾ | Category ⁽²⁾ | Project name/Location | Location description | Indicative total cost \$'000 | Estimated expenditure June 2012 \$'000 | Approved ⁽³⁾ | | Indicative ⁽⁴⁾ | | Work description |
|--|-------------------------------|-------------------------|---|----------------------|---------------------------------|--|-------------------------|----------------|---------------------------|--------|------------------|
| | | | | | | | 2012-13 | 2013-14 | 2014-15 to 2015-16 | Beyond | |
| | | | | | | | \$'000 | \$'000 | \$'000 | \$'000 | |
| Subtotal: Various local governments | | | | | | | 27,919 | 20,776 | 16,573 | | |
| Other works | | | Construction Works | | | 4,038 | 1,500 | | | | |
| | | | Corridor and Minor Safety Enhancements | | | 3,919 | 1,524 | 4,732 | | | |
| | | | Corridor, Roadway and Structures Management | | | 414 | 215 | 1,279 | | | |
| | | | NDRRA Operational | | | 50 | | | | | |
| | | | NDRRA Rehabilitation and Replacement | | | 15,739 | 67,198 | | | | |
| | | | Programmed Maintenance | | | 337 | | 11,030 | | | |
| | | | Project Initiation | | | 2,524 | | | | | |
| | | | Rehabilitation | | | 392 | 8,252 | 20,299 | | | |
| | | | Routine Maintenance | | | 19,563 | 20,673 | 50,146 | | | |
| | | | Traffic Management Enhancements | | | 250 | 922 | 1,306 | | | |
| | | | Traffic Operations | | | 10,958 | 12,861 | 56,241 | | | |
| Subtotal: Other works | | | | | | | 58,184 | 113,145 | 145,033 | | |
| Total: Metropolitan State network | | | | | | | 1,079,691 | 653,240 | 957,996 | | |

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Delivery of this project is subject to receipt of funding from other agencies.
- (7) Includes an agreed contribution from Brisbane City Council of \$2 million.

Local Network

| Local government | Project number ⁽⁴⁾ | Category ⁽⁵⁾ | Project name/Location | Location description | Indicative total cost \$'000 | Contributions | | | Estimated expenditure June 2012 \$'000 | Approved ⁽³⁾ | | Indicative | | Work description |
|--|-------------------------------|-------------------------|---|--------------------------------|---------------------------------|------------------|-----------------------|-----------------------|--|-------------------------|--------------|-------------------------------|---------------------------------------|------------------|
| | | | | | | Local government | Queensland Government | Australian Government | | 2012-13 | 2013-14 | 2014-15 to 2015-16 | Beyond | |
| | | | | | | \$'000 | \$'000 | \$'000 | | \$'000 | \$'000 | \$'000 | \$'000 | |
| Brisbane | 201/LGSG/1 ⁽⁴⁾ | LGCW | N/a | Lytton Road - Schulz Canal | 9,227 | | 9,227 | | 5,922 | 3,305 | | | Improve cycleway facilities | |
| | 201/LGSI/17 ⁽⁵⁾ | LGRD | Commercial Road | Doggett Street | 166 | | | 166 | 15 | 151 | | | Undertake safety improvements | |
| | 201/LGSI/18 ⁽⁵⁾ | LGRD | Serviceton Avenue | Sycamore Street | 219 | | | 219 | 198 | 21 | | | Undertake safety improvements | |
| | 201/LGSI/20 ⁽⁵⁾ | LGRD | Creek Road | Stanley Road | 316 | | | 316 | 225 | 91 | | | Undertake safety improvements | |
| | 201/LGSI/21 ⁽⁵⁾ | LGRD | Waminda Street | Jack Flynn Memorial Drive | 328 | | | 328 | 29 | 300 | | | Improve intersection/s | |
| | 201/LGSI/22 ⁽⁵⁾ | LGRD | Forest Lake Boulevard | High Street | 293 | | | 293 | 260 | 33 | | | Improve intersection/s | |
| | 201/LGSI/23 ⁽⁵⁾ | LGRD | Wynnum Road | Bognor Street | 304 | | | 304 | 9 | 295 | | | Undertake safety improvements | |
| | 201/LGSI/24 ⁽⁵⁾ | LGRD | Sherwood Road | Fairfield Road | 228 | | | 228 | 202 | 25 | | | Improve intersection/s | |
| | 201/LGSI/26 ⁽⁵⁾ | LGRD | Wickham Street | Gipps Street intersection | 950 | | | 950 | | 950 | | | Undertake safety improvements | |
| | 201/LGSI/27 ⁽⁵⁾ | LGRD | Ann Street | Gipps Street intersection | 950 | | | 950 | | 950 | | | Undertake safety improvements | |
| | 201/LGSI/28 ⁽⁵⁾ | LGRD | Lutwyche Road | Constitution Road intersection | 1,496 | | | 1,496 | | 1,496 | | | Undertake safety improvements | |
| | 201/LGSI/29 ⁽⁵⁾ | LGRD | Sandgate Road | Collins Street intersection | 350 | | | 350 | | 350 | | | Undertake safety improvements | |
| 201/LGSS/1 ⁽⁴⁾ | LGRD | Logan Road | Mount Gravatt State School | 500 | | 500 | | | 100 | 400 | | | Provide passenger set-down facilities | |
| Subtotal: Brisbane | | | | | | | | | 8,067 | 400 | | | | |
| Ipswich | 235/LGSI/22 ⁽⁵⁾ | LGRD | Lobb Street | 1.1km south of Churchill | 375 | | | 375 | | 375 | | | Undertake safety improvements | |
| Subtotal: Ipswich | | | | | | | | | 375 | | | | | |
| Lockyer Valley | 239/LGSI/7 ⁽⁵⁾ | LGRD | Vaux Street | Mulgowie Road intersection | 215 | | | 215 | | 215 | | | Undertake safety improvements | |
| Subtotal: Lockyer Valley | | | | | | | | | 215 | | | | | |
| Redland | 256/LGSI/1 ⁽⁵⁾ | LGRD | Wellington Street | Russell Street | 150 | | | 150 | | 150 | | | Install traffic signals | |
| | 256/LGSI/2 ⁽⁵⁾ | LGRD | Government Road | Meissner Street intersection | 695 | | | 695 | | 695 | | | Realign traffic lanes | |
| | 256/LGSI/3 ⁽⁵⁾ | LGRD | Ney Road | Callaghan Way intersection | 50 | | | 50 | | 50 | | | Undertake safety improvements | |
| | 256/LGSI/4 ⁽⁵⁾ | LGRD | Allenby Road | 1.5km east of Finucane Road | 160 | | | 160 | | 160 | | | Undertake safety improvements | |
| | 256/LGSI/5 ⁽⁵⁾ | LGRD | Bay Street | Smith Street intersection | 450 | | | 450 | | 450 | | | Undertake safety improvements | |
| 256/LGSI/6 ⁽⁵⁾ | LGRD | Wellington Street | Weippin Street intersection | 50 | | | 50 | | 50 | | | Undertake safety improvements | | |
| Subtotal: Redland | | | | | | | | | 1,555 | | | | | |
| Other works | | | Local Government Transport Development ⁽⁶⁾ | | | | | | | 5,335 | 3,130 | 4,078 | | |
| Subtotal: Other works | | | | | | | | | 5,335 | 3,130 | 4,078 | | | |
| Total: Metropolitan Local network | | | | | | | | | 15,547 | 3,530 | 4,078 | | | |

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.
- (5) Funded by the Australian Government's Black Spot Program.
- (6) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.