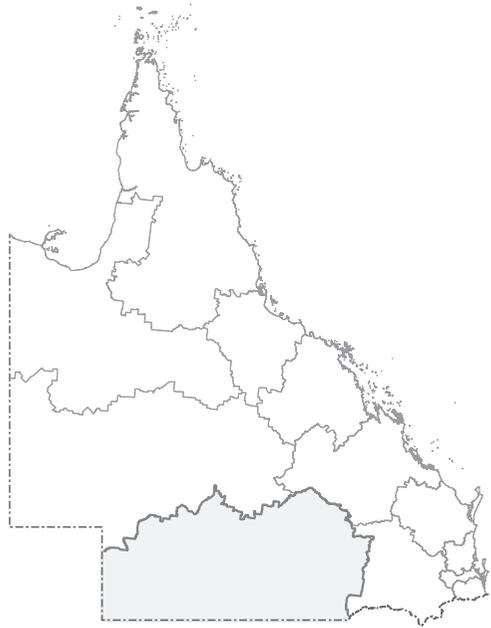


Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

South West Region



0 100 Km



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
South West	Roma	30 McDowall Street, Roma, Qld 4455	PO Box 126, Roma Qld 4455	(07) 4622 9511	(07) 4622 9500

Regional profile

Overview

South West Region covers an area of approximately 319,808km², or around 18.4% of Queensland. It extends from the north of Augathella to the New South Wales border in the south, and from Jackson in the east to the South Australia border in the west.

It has a resident population of approximately 26,277 people or around 0.6% of Queensland's total population.

The region looks after 3971km of state-controlled roads, including 418km of the National Network. The region includes the local governments of Quilpie, Balonne, Paroo, Bulloo and Murweh shire councils and Maranoa Regional Council.

Regional program highlights

In 2011-12 we completed:

- widening and sealing 1.3km of the Warrego Highway between Jackson and Yuleba, as part of the Queensland Government's Safer Roads Sooner Program
- upgrading Roma airport, including the runway, terminal, car park, security fencing and access for larger aircraft
- widening a 6.2km section of the Warrego Highway at Amby, as part of the upgrade of the Warrego Highway between Roma and Mitchell to allow Type 2 road train access under the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- widening, sealing and realigning a 2km section of Wallumbilla South Road.

In 2012-13 we plan to:

- complete paving and sealing various sections of Roma-Taroom Road
- complete constructing the new pontoon at St George
- continue upgrading the Warrego Highway between Roma and Mitchell to allow Type 2 road train access as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- continue pavement widening to provide overtaking opportunities on Diamantina Developmental Road between Quilpie and Windorah
- continue reconstructing various sections of the road network as part of the Natural Disaster Relief and Recovery Arrangements.

Future plans

We are continuing to plan for the future transport requirements of residents in the South West Region.

In 2012-13 we will:

- continue planning for a heavy vehicle bypass of Roma to support the function of the priority road network and key freight routes in the south-west
- commence link planning for Jackson-Wandoan Road to identify a prioritised list of future works

- produce an overall plan for the Roma-Taroom Road link, including deficiency assessment and prioritised list of future works.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Maranoa	259/18D/2		Warrego Highway (Miles - Roma)	81.30 - 108.50km	1,340		1,340		1,340				Upgrade floodway/s
	259/18D/201 ^(b)		Warrego Highway (Miles - Roma)	Sections : 64.39 - 79.80km	660		660	389	271				Widen and seal shoulder/s
	259/18D/489		Warrego Highway (Miles - Roma)	Various locations	550		550	353	197				Replace/upgrade guardrail section/s and end/s
	259/18D/650		Warrego Highway (Miles - Roma)	Various locations	125,042		125,042	98,865	24,820	1,357			Rehabilitate and overlay (75mm)
	259/18D/803		Warrego Highway (Miles - Roma)	81.30 - 108.50km	2,660		2,660	1,325	1,335				Replace floodway/s
	259/18E/1	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	Sections : 0 - 87.35km	5,930	4,768	1,162	4,768	557	605			Widen and recycle
	259/18E/11	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	69.45 - 77.00km	3,853	1,989	1,865	135	2,417	1,301			Widen pavement
	259/18E/12	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	77.00 - 79.00km	2,775	2,196	579	325	1,960	489			Widen pavement
	259/18E/2	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	63.66 - 69.45km	7,100	6,774	326	6,774	326				Widen and recycle
	259/18E/3	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	6.00 - 10.00km	6,688	5,350	1,338	700	3,892	2,096			Widen and recycle
	259/18E/4	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	18.00 - 25.00km	5,490	4,392	1,098	150	1,602	3,738			Widen pavement
	259/18E/481	034371-09QLD-NP	Warrego Highway (Roma - Mitchell)	Various locations	1,531	1,531		66	1,065	400			Install/replace rest areas, stopping places and pull over areas
	259/18E/6	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	41.50 - 48.00km	6,097	4,878	1,219	280	1,745	4,071			Widen and overlay
	259/18E/651		Warrego Highway (Roma - Mitchell)	Sections : 0 - 83.75km	19,150		19,150		19,150				Rehabilitate pavement
	259/18E/652		Warrego Highway (Roma - Mitchell)	Sections : 0 - 87.35km	3,921		3,921		3,921				Rehabilitate pavement
	259/18E/67H		Warrego Highway (Roma - Mitchell)	Sections : 18.00 - 72.34km	4,650		4,650	3,109	1,541				Rehabilitate pavement
	259/18E/7	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	56.00 - 63.50km	3,377	2,702	675	210	792	2,375			Widen pavement
	259/18E/702		Warrego Highway (Roma - Mitchell)	42.01 - 42.02km	451		451	251	200				Apply asphalt resurfacing (75mm)
	259/18E/8	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	86.50 - 86.85km	14,690	6,952	7,738	1,026	8,330	5,335			Replace bridge/s
	259/18E/801		Warrego Highway (Roma - Mitchell)	0.70 - 2.20km	1,250		1,250	1,182	68				Overlay asphalt (75mm)
	259/18E/802		Warrego Highway (Roma - Mitchell)	Various locations	500		500		500				Rehabilitate bridge/s and culvert/s
	259/18F/1	000584-05QLD-NP	Warrego Highway (Mitchell - Morven)	0.30 - 3.90km (stage 2)	5,042	5,042		988	1,576	2,478			Widen and recycle
259/18F/481	034371-09QLD-NP	Warrego Highway (Mitchell - Morven)	Various locations	500	500		142	250	108			Install/replace rest areas, stopping places and pull over areas	
259/18F/801		Warrego Highway (Mitchell - Morven)	0.50 - 1.30km	500		500	268	232				Recycle pavement	
Subtotal: Maranoa									78,087	24,353			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Murweh	247/13A/1		Landsborough Highway (Morven - Augathella)	Sections : 84.05 - 84.73km	2,400		2,400	330	2,070				Upgrade floodway/s
	247/13A/650		Landsborough Highway (Morven - Augathella)	Sections : 0 - 88.88km	84,432		84,432	6,390	56,115	21,927			Rehabilitate pavement
	247/13A/703		Landsborough Highway (Morven - Augathella)	32.60 - 32.61km	483		483	125	358				Apply asphalt resurfacing (75mm)
	247/13B/650		Landsborough Highway (Augathella - Tambo)	Various locations	15,646		15,646	15,223	423				Rehabilitate pavement
	247/13B/651		Landsborough Highway (Augathella - Tambo)	Sections : 0 - 45.40km	21,150		21,150	15,206	5,944				Rehabilitate pavement
Subtotal: Murweh									64,910	21,927			
Other works			Construction Works				90		90				
			Corridor and Minor Safety Enhancements				160		110	50			
			Corridor, Roadway and Structures Management			169			169				
			NDRRA Rehabilitation and Replacement				689		689				
			Programmed Maintenance			1	376		377				
			Project Initiation				75		75				
			Routine Maintenance			157	1,376		1,533				
Subtotal: Other works									3,043	50			
Total: South West National network									146,040	46,330			
Australian Government contributions									17,304	14,533			
Queensland Government contributions									128,736	31,797			
Total: Contributions									146,040	46,330			

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(a)	Category ^(b)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Balonne	203/24A/650	SS	Carnarvon Highway (Mungindi - St George)	Various locations	33,381	5,280	28,101				Rehabilitate pavement
	7/24A/18	SR	Carnarvon Highway (Mungindi - St George)	Barwon River	8,814	8,664	150				Construct bridge/s and approaches
	203/3514/2	LRRS	Noondoo - Thallon Road	35.46 - 40.92km	2,096	1,400	696				Construct to sealed standard
	203/35A/651	SR	Moonie Highway (Dalby - St George)	Sections : 211.96 - 293.75km	16,073	2,189	9,412	4,472			Rehabilitate pavement
	203/37A/204 ^(a)	SS	Castlereagh Highway (Noondoo - Hebel)	Various locations	55		55				Improve intersection/s
	203/37A/651	SS	Castlereagh Highway (Noondoo - Hebel)	47.43 - 59.91km	5,351	815	3,538	998			Rehabilitate pavement
	203/37A/652	SS	Castlereagh Highway (Noondoo - Hebel)	68.00 - 87.50km	14,868	9,560	3,466	1,842			Rehabilitate pavement
	203/37A/653	SS	Castlereagh Highway (Noondoo - Hebel)	Sections : 19.20 - 25.50km	5,563	1,600	3,963				Replace floodway/s
Subtotal: Balonne							49,381	7,312			
Bulloo	210/7001/480 ^(a)	LRRS	Hungerford Road	Various locations	36				36		Install/replace signs
	210/7003/67H	LRRS	Quilpie - Thargomindah Road	Sections : 123.96 - 184.83km	3,375	2,646	294	435			Re-sheet unsealed road
	210/79A/650	SR	Cooper Developmental Road (Quilpie - Bundeena)	Sections : 142.32 - 185.71km	3,660	2,370	1,290				Rehabilitate pavement
	210/94A/480 ^(a)	SR	Bulloo Developmental Road (Cunnamulla - Thargomindah)	Various locations	130				130		Install barrier/s
	210/94A/650	SR	Bulloo Developmental Road (Cunnamulla - Thargomindah)	Sections : 110.66 - 197.90km	3,787	3,243	544				Rehabilitate pavement
	210/94B/650	SR	Bulloo Developmental Road (Thargomindah - Bundeena)	Sections : 0 - 162.65km	9,069	6,084	642	2,344			Rehabilitate pavement
Subtotal: Bulloo							2,770	2,779	166		
Maranoa	259/24B/802	SS	Carnarvon Highway (St George - Surat)	Sections : 68.27 - 83.37km	1,980	40	784	1,156			Replace floodway/s
	259/24C/202 ^(a)	SS	Carnarvon Highway (Surat - Roma)	Barnard Road	380		380				Improve intersection/s
	259/24C/650	SS	Carnarvon Highway (Surat - Roma)	Sections : 0 - 72.73km	13,627	11,124	2,503				Rehabilitate pavement
	259/24C/651	SS	Carnarvon Highway (Surat - Roma)	Sections : 0 - 72.73km	9,122		9,122				Rehabilitate pavement
	259/24D/650	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 90.35km	14,396	12,771	1,625				Rehabilitate pavement
	259/24D/651	SS	Carnarvon Highway (Roma - Injune)	Sections : 56.35 - 72.90km	8,410	3,435	4,975				Rehabilitate pavement
	259/24D/652	SS	Carnarvon Highway (Roma - Injune)	Sections : 34.64 - 56.35km	11,286		11,286				Rehabilitate pavement
	259/24D/653	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 72.90km	4,604		4,604				Rehabilitate and overlay (75mm)
	259/24D/654	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 90.35km	1,096	200	896				Undertake routine maintenance
	259/24D/657	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 34.64km	8,457			8,457			Rehabilitate pavement
	22/24E/303	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 29.60 - 38.20km	6,996	930	400	100	5,566		Widen and seal
	259/24E/650	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 0 - 68.51km	9,472	8,296	1,145	31			Rehabilitate pavement

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Maranoa (continued)	259/24E/651	SS	Carnarvon Highway (Injune - Rolleston)	Various locations	12,671	2,644	7,980	2,047			Rehabilitate bridge/s and culvert/s
	259/24E/652	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 0 - 61.79km	1,022		1,022				Rehabilitate and overlay (75mm)
	259/344/2	LRRS	Roma - Condamine Road	Yuleba Creek	5,725	271		1,004	4,450		Replace bridge/s
	259/344/650	LRRS	Roma - Condamine Road	Sections : 0 - 63.07km	1,123	594	528				Rehabilitate pavement
	259/344/652	LRRS	Roma - Condamine Road	Sections : 23.20 - 52.30km	7,735	1,460	6,275				Rehabilitate pavement
	167/3501/301	LRRS	Roma - Southern Road	0 - 1.00km	1,290	105	300			885	Widen and overlay
	259/355/488 ⁽⁵⁾	LRRS	Mitchell - St George Road	35.26 - 35.27km	61	40	21				Install/replace signs
	22/4397/16	LRRS	Roma - Taroom Road	Sections : 11.85 - 37.0km	14,512	14,222	290				Pave and seal
	259/4397/488 ⁽⁵⁾	LRRS	Roma - Taroom Road	50.00 - 52.75km	50	35	15				Install/replace signs
259/4397/651	LRRS	Roma - Taroom Road	Sections : 0 - 64.90km	13,996	469	9,942	3,585			Rehabilitate pavement	
Subtotal: Maranoa							64,093	16,380	10,016		
Murweh	247/18G/480	SR	Warrego Highway (Morven - Charleville)	Various locations	1,850	60	980	810			Relocate hazardous objects close to road/s
	247/18G/481 ⁽⁵⁾	SR	Warrego Highway (Morven - Charleville)	5.70 - 7.00km	42				42		Install/replace signs
	247/18G/650	SR	Warrego Highway (Morven - Charleville)	Sections : 0 - 86.91km	25,062	1,156	8,695	15,212			Rehabilitate pavement
	247/23B/1 ⁽⁷⁾	SS	Mitchell Highway (Cunnamulla - Charleville)	Sections : 126.54 - 196.52km	2,800	1,400		1,400			Widen and seal
	247/23B/2 ⁽⁷⁾	SS	Mitchell Highway (Cunnamulla - Charleville)	171.50 - 183.00km	1,400		1,400				Widen pavement
	247/23B/703	SS	Mitchell Highway (Cunnamulla - Charleville)	Sections : 132.18 - 153.73km	500		500				Reseal - 10mm polymer modified bitumen
Subtotal: Murweh							11,575	17,422	42		
Paroo	253/23A/652	SS	Mitchell Highway (Barrington - Cunnamulla)	53.00 - 58.70km	4,031	2,875	1,156				Rehabilitate pavement
	253/23B/650	SS	Mitchell Highway (Cunnamulla - Charleville)	Sections : 0 - 126.54km	7,822	6,774	1,048				Rehabilitate pavement
Subtotal: Paroo							2,204				
Quilpie	255/7003/651	LRRS	Quilpie - Thargomindah Road	Sections : 0 - 123.96km	3,891	614	2,019	1,259			Rehabilitate pavement
	255/7003/704	LRRS	Quilpie - Thargomindah Road	Sections : 44.21 - 124.00km	1,800		1,800				Reseal - 10mm polymer modified bitumen
	255/7101/651	LRRS	Quilpie - Adavale Road	Sections : 0 - 85.18km	4,728	1,202	2,135	1,391			Rehabilitate pavement
	255/7103/650	LRRS	Blackall - Adavale Road	Sections : 113.74 - 210.71km	5,675	370	3,432	1,872			Rehabilitate pavement
	255/79A/651	SR	Cooper Developmental Road (Quilpie - Bundeena)	Sections : 0 - 142.32km	11,521	864	6,781	3,876			Rehabilitate pavement
	255/93A/652	SR	Diamantina Developmental Road (Charleville - Quilpie)	Sections : 105.63 - 209.83km	7,356	1,424	4,685	1,247			Rehabilitate pavement
	255/93B/2 ⁽⁷⁾	SR	Diamantina Developmental Road (Quilpie - Windorah)	56.50 - 62.25km	3,495	750	2,745				Seal to provide overtaking opportunity
255/93B/652	SR	Diamantina Developmental Road (Quilpie - Windorah)	Sections : 0 - 174.94km	11,359	1,108	6,492	3,759			Rehabilitate pavement	
Subtotal: Quilpie							30,089	13,404			

Local government	Project number ⁽³⁾	Category ⁽³⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments	R11/R001/651	SN	State-controlled road network	Various locations	8,924		3,607	1,804	3,513		Undertake ineligible NDRRA capital activities
	R11/R003/434	SN	State-controlled road network	Various locations	481		481				Manage traffic management devices including traffic management centres
Subtotal: Various local governments							4,088	1,804	3,513		
Other works			Construction Works				443	1,400	2,800		
			Corridor and Minor Safety Enhancements				1,316	1,001	1,310		
			Corridor, Roadway and Structures Management				429	421	894		
			NDRRA Operational				429				
			NDRRA Rehabilitation and Replacement				4,765	30,613			
			Programmed Maintenance				8,265	10,434	16,149		
			Project Initiation				120				
			Rehabilitation				2,650	2,575	5,776		
			Routine Maintenance				8,920	14,211	21,995		
			Traffic Management Enhancements				32	33	71		
		Traffic Operations				154	655	915			
Subtotal: Other works							27,523	61,343	49,910		
Total: South West State network							191,723	120,444	63,647		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Delivery of this project is subject to receipt of funding from other agencies.
- (7) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽⁵⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Balonne	203/LGSS/1 ⁽⁴⁾	LGRD	St George - Noondoo Road	Various locations	745		745			745				Reseal - bitumen chip
Subtotal: Balonne										745				
Bulloo	210/LGSA/1 ⁽⁴⁾	LGRD	Innamincka Road	Various locations	14,286	12,786	1,500		1,000		500			Pave and seal
	210/LGSS/1 ⁽⁵⁾	LGRD	Innamincka Road	Nappa Merrie - Chalk Creek	8,500	4,500	4,000		3,630		370			Pave and seal
Subtotal: Bulloo											870			
Maranoa	259/LGSS/3 ⁽⁵⁾	LGRD	Wallumbilla North Road	31.00 - 35.00km	500	250	250			250				Pave and seal
	259/LGSS/4 ⁽⁵⁾	LGRD	Injune - Taroom Road	0 - 2.20km	650	325	325			325				Pave and seal
Subtotal: Maranoa										575				
Other works			Local Government Transport Development ⁽⁶⁾							1,287	2,400	3,310		
Subtotal: Other works										1,287	2,400	3,310		
Total: South West Local network										2,607	3,270	3,310		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.
- (5) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (6) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.