

Transport and Main Roads
**Queensland Transport and Roads
Investment Program**

2012–13 to 2015–16

Foreword by the Premier and Minister

The third edition of the *Queensland Transport and Roads Investment Program* (QTRIP) details the current transport and roads projects that the Department of Transport and Main Roads plans to deliver over the next four years.

In line with the Queensland Government's priorities to identify savings and reduce government debt, this year's QTRIP represents a return to responsible government aimed at restoring a sound fiscal position. The Queensland Government is focussed on delivering better infrastructure and better planning. We are getting back to basics, delivering the right project, at the right time, for the best value for money.

Our aim is to preserve and maintain the wider transport network for the safety of the travelling public and operators who deliver essential services to regional communities and high growth areas. This QTRIP includes projects from the Australian Government's Nation Building Program and the Regional Infrastructure Fund as well as the state's election commitments.

Over the next four years, the Queensland and Australian Governments are investing \$17.8 billion in transport infrastructure across the state, including \$3.87 billion towards reconstruction works. The past few years have seen natural disasters damage our transport network. While much of the reconstruction works have been delivered, ongoing works are incorporated in this program through the Natural Disaster Relief and Recovery Arrangements (NDRRA), a joint federal and state initiative.

This QTRIP also includes discrete projects from the Roads to Resources component of the Royalties for the Regions initiative. Roads to Resources provides improved road infrastructure to regions that are being impacted by the resources sector. This ensures that high quality infrastructure is available to support the economic growth of these regions.

We have committed \$200 million over the next four years as part of the Queensland Government's additional \$1 billion commitment over 10 years to fix the Bruce Highway. This funding commitment is subject to matching extra commitment from

the Australian Government over and above its current level of investment.

The Queensland Rail infrastructure program is allocated approximately \$2.9 billion across the state to improve our rail network and support increasing rail services.

We are also improving safety and reducing congestion at rail crossings by investing \$124 million in road bridges at Bracken Ridge and Geebung, a joint initiative with local council.

Marine infrastructure will see \$125 million for projects such as targeted channel deepening at the Cairns Trinity Inlet and the Gold Coast Broadwater to improve marine access.

Schools throughout Queensland will be safer benefiting from the roll out of flashing lights at school zones to improve the visibility of the speed limit at a total cost of \$10 million.

To get more people on public transport, we are improving the reliability, affordability and frequency of public transport services. We are committed to reducing planned transport fare hikes and continuing the go card nine trip incentive with free travel after nine journeys weekly.

As we move closer to the Commonwealth Games on the Gold Coast, we're continuing with the \$1.296 billion Gold Coast Rapid Transit light rail project between Southport and Broadbeach, as committed to in the Games bid to assist moving people efficiently during the Games and into the future.

Over the next four years, we are dedicated to enhancing and maintaining infrastructure that supports the safe and efficient movement of people as well as goods and services throughout the state.

This QTRIP represents a program developed to ensure that proposed spending can be fully funded from the state's current revenue. It is a responsible and affordable program to address the Queensland Government's priorities to maintain existing

transport networks at a safe and efficient level, continue to repair infrastructure damaged in recent natural disasters, and focus new infrastructure in areas of greatest need. It is a QTRIP designed for one purpose – to get Queensland back on track.



Honourable Campbell Newman MP

Premier

Honourable Scott Emerson MP

Minister for Transport and Main Roads

Foreword by the Director-General

Since the machinery of government changes on 30 March 2012, the Premier announced whole of government restructuring to deliver the most efficient outcomes for the people of Queensland. As a result the Department of Transport and Main Roads has narrowed its focus and has a very clear mandate “to deliver road, rail, freight and port infrastructure, and to regulate those that use it.”

The *Queensland Transport and Roads Investment Program* (QTRIP) is the Department of Transport and Main Roads’ commitment to the people of Queensland to deliver. Underpinning this commitment to deliver are the department’s key principles of approach:

- a commitment to excellence in everything we do
- a commitment to achieving best value outcomes for Queensland
- a commitment to promoting technical excellence and innovation
- a commitment to re-engineering our regions.

The QTRIP provides certainty for industry. It is this certainty that will foster technical innovation and provide confidence to the construction and transport sectors, in turn building a strong, sustainable Queensland economy.

Over the next four years, this QTRIP outlines a program of works dedicated to delivering better infrastructure and planning to improve the quality of our roads, bridges, railways, marine infrastructure and public transport solutions.

Some of the key projects include:

- \$66 million in 2012-13 funded by the Australian, state and local governments for the \$1.147 billion Moreton Bay Rail Link project to provide a rail line between Petrie and Kippa-Ring

- \$60.6 million in 2012-13, jointly funded by the Australian Government and Queensland Government will see progression of the \$513 million project to construct the Bruce Highway to a new four-lane standard between Sankeys Road and Traveston Road between Brisbane and Gympie
- \$55.1 million in 2012-13, jointly funded by the Australian Government and Queensland Government, for the \$93.4 million improvements to the Warrego Highway and Brisbane Valley Highway intersection at Blacksoil
- \$37.5 million in 2012-13 to continue making passenger waiting environments at stations safe, comfortable and easy to use across south-east Queensland

In addition to delivering priority projects, the department will prioritise the preservation and maintenance of our transport and road assets. The department manages 33,328km of roads, 7000 bridges and major culverts, 28.65km of busways, 457 recreational boating infrastructure assets and owns the rail corridor that supports around 10,000km of rail infrastructure. Maintenance programs will be targeted to ensure intervention delivers the best value technical outcomes for Queensland’s transport assets.

You will note in this year’s QTRIP, there are some changes, consistent with narrowing our focus; for example, the addendum (a detailed program of works on local government roads) is no longer included in this publication.

The department remains strongly committed to working collaboratively with local governments through the Roads Alliance. Further consultation will be undertaken with Regional Roads Groups to finalise allocations for the Transport Infrastructure Development Scheme (TIDS).

The department is currently undergoing reforms which include the re-engineering of some of our regions to deliver our infrastructure projects more efficiently and effectively. They include:

- Fitzroy region and Central West region becoming Central Queensland region
- Northern region and North West region becoming North Queensland region
- Darling Downs region and South West region becoming Downs/South West region.

These changes have not been reflected in this QTRIP due to the implementation process not being finalised at the time of writing. The affected regions are listed in their own section as in previous QTRIP documents.

The department will work closely with all industry sectors (private, local government and Australian Government) as well as major suppliers to deliver the programs outlined in this QTRIP. I urge all stakeholders to work together, foster innovation and strive for excellence in order to deliver the best value outcomes for the people of Queensland.

I am immensely proud to lead TMR, supported by the highest calibre policy, planning, technical and delivery staff.

I am committed to delivering the QTRIP 2012-13 to 2015-16.



Michael Caltabiano

Director-General
Department of Transport and Main Roads

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Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Introduction

Background of the QTRIP

The Department of Transport and Main Roads plans, manages and delivers Queensland's integrated and sustainable transport solutions for road, rail, air and sea.

The *Queensland Transport and Roads Investment Program 2012-13 to 2015-16* (QTRIP) details the transport and road projects the department plans to deliver over the next four years.

Benefits and purpose

The QTRIP enables the department to:

- ensure smooth project delivery by enabling workforce planning across all industry sectors
- provide transparency about transport and road projects
- ensure integrated strategies and policies across the public sector and with the private sector
- coordinate infrastructure and services across various transport modes
- integrate transport and land use planning so development has appropriate access and land use supports sustainable transport options
- comply with legislative requirements
- provide stakeholders with information to make more informed business and workforce planning decisions and to influence future transport and road investment decisions
- build on and inform other transport strategies and plans
- demonstrate support provided to local government and Indigenous communities for local road upgrades.

Content

The QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first year for Australian Government funded projects. It identifies indicative funding for the remaining years of the four-year program.

QTRIP's program of works is developed in line with the Australian and Queensland Governments' funding allocations in their annual budgets and with both governments' policy objectives. It excludes commercial works delivered by Queensland Motorways Limited, Queensland Port Authorities and Queensland Rail.

The Planning Cycle

Transport and Main Roads ensures its strategic policy directions contribute to the Queensland Government's priorities: to grow a four pillar economy, lower the cost of living by cutting waste, revitalise front line services, deliver better infrastructure and planning and restore accountability to government. The department uses its transport system management cycle as a broad framework for clear decision making for policy, planning and investment. This cycle is consistent with the Australian Transport Council's National Guidelines for Transport System Management in Australia.

The *Transport Planning and Coordination Act 1994* sets the requirement for the department to develop a Transport Coordination Plan (TCP). The TCP provides a framework for strategic planning and management of transport resources in Queensland. It sets out the long term objectives for the state's transport system, ensuring consistency with the Queensland Government's priorities. As the overarching document that provides direction to other major transport strategies and plans, the current TCP is undergoing review to ensure alignment with the new Queensland Government priorities.

The TCP provides direction through its strategic objectives to a range of transport modal strategies, integrated regional transport plans, infrastructure delivery plans (such as QTRIP), corridor route and link plans. From these strategies, plans and programs, the department makes investment choices and operational budget allocations to best meet the objectives of the department and the Queensland Government. Progress against these strategic objectives is reported through the department's Annual Report and Service Delivery Statement.

The department's corporate objectives and strategies are contained in *The Transport and Main Roads Strategic Plan 2012-2016* which provides the direction and priorities over the next four years. It also provides direction for the development of divisional business plans and is updated annually to ensure it is always current.

Legislative requirements

QTRIP is required to be produced annually and made available to the public under Queensland's infrastructure legislation. It is also produced in accordance with financial and transport planning and coordination requirements and in association with other plans, programs and modal strategies, including integrated land use and infrastructure planning.

Stakeholder engagement

Queensland's transport and road system connects people, business and industry, markets, employment and social networks. Connecting with stakeholders through QTRIP is an essential part of Transport and Main Roads' business to achieve the best transport and road outcomes for Queensland.

Transport and Main Roads' stakeholder engagement includes one-on-one engagement, community engagement, industry briefings, and alliances and partnerships with external organisations. Key stakeholders include the Queensland Police Service; other state government departments; local government; the Local Government Association of Queensland; the Australian Government; RACQ; Queensland Trucking Association; Bicycle Queensland and AgForce Queensland.

Other partners and suppliers include the private sector industry, contracting and engineering peak bodies, universities, Indigenous groups and environmental groups and agencies.

These vital stakeholders provide critical analysis, input and advice that help the department refine its policies, programs, investment decisions and services. The department asks key stakeholders to rate its performance against the elements of trust, commitment, recognition and inclusiveness. The department uses this information to continue to improve stakeholder interactions.

Working with communities

Transport and Main Roads' decentralised operations have provided a strong local presence in Queensland communities for many years built on engagement with the community for infrastructure projects. An overarching engagement policy, accompanied by standards and guidelines and staff training and support has been in place since 1996.

Working with local government

Transport and Main Roads, the Local Government Association of Queensland (LGAQ) and individual local governments collaborate in the Roads Alliance to manage Queensland's road network, irrespective of ownership.

The Roads Alliance was established in 2002 to address state and local road network challenges and manage Local Roads of Regional Significance (LRRS). The LRRS network is approximately 33,600km in length and comprises lower-order state-controlled roads and higher-order local government-controlled roads.

Investment in the LRRS network is managed by 19 Regional Road Groups (RRGs) which are voluntarily formed by regional groupings of mayors and Transport and Main Roads regional representatives and have substantial decision making authority under the Roads Alliance.

RRGs determine expenditure priorities for the development, management and delivery of regional road programs. These are derived from individual regional investment strategies.

The formation of the Roads Alliance has led to increased collaboration, capability building and engagement in the regions. Collaboration based on regional priorities for community outcomes, rather than road ownership will continue as the key driver of the Roads Alliance.

Working with national stakeholders

Transport and Main Roads represents Queensland's interests nationally on peak Australian transport and road bodies, including the Australian Transport Council; the Standing Committee on Transport; Austroads; the Australian Road Forum; and ARRB Group Ltd. The department is recognised nationally and internationally for its contribution to the roads agenda and for its willingness to learn from others.

Opportunities and challenges

Responding to Population Growth

Queensland's population of 4.6 million is predicted to double in 50 years through overseas and interstate migration and natural increase. This presents significant challenges for Transport and Main Roads to manage the impact of this growth, harness opportunities and mitigate the risks which come with it. Over the past decade, Queensland has seen significant gains in infrastructure and public transport catering for population growth.

In addition to traditional demand management initiatives to address congestion, new technologies will play a significant role in managing transport demand and increasing the efficiency of current assets. Improvements in traffic control systems and advancements in data collection from infrastructure assets will enhance performance and help minimise whole-of-life costs of the transport network.

These technological improvements will enhance the sophistication and accessibility of transport information available to the public, allowing transport system users to make more informed travel choices, whether they are travelling by car, public transport or other forms of transport.

While new technology provides significant opportunities for a growing and increasingly diverse population, the challenge will be to ensure that all transport users are able to enjoy the benefits and travel to their destination safely and efficiently.

Safety

The Queensland Government has endorsed the *National Road Safety Strategy 2011-2020* which includes a target of a reduction of at least 30% in the number of fatalities and serious injuries by 2020. The *Queensland Road Safety Strategy 2012-2021* is currently under development and is expected to be consistent with the National Road Safety Strategy, including the adoption of a similarly ambitious target and initiatives based on the “Safe System” approach (Safe Roads, Safe Speeds, Safe Vehicles, Safe People). Priority will be given to safety focussed infrastructure enhancements and enhanced speed management, while recognising the contribution of vehicle improvements and continued behavioural policy developments.

The Queensland Government’s targeted road safety program, Safer Roads Sooner, aims to address known and potential crash sites on state-controlled roads by providing cost effective, high-benefit treatments such as installing barriers, improving line marking, providing better signage and removing roadside hazards. \$61.2 million in 2012-13 is provided for priority projects under the Safer Roads Sooner Program across the state.

A number of programs are in place to improve transport and road safety including Safer Roads Sooner, Safe School Travel (SafeST) initiatives, the School Bus Upgrade Scheme and Maritime Safety Minor Works, funded by the Queensland Government and Black Spot Program, funded by the Australian Government.

Freight needs

Transportation of goods is vital for economic development and growth. Queensland’s freight task is expected to double approximately every 20 years, driven by population growth and economic activity. This is likely to place increasing pressure on the transport system, particularly key inter-regional and urban links which support agricultural, mining and major industrial areas, seaports, airports, commercial business

parks and major retail centres. Enhancing freight movement is critical to Queensland’s global competitiveness and economic performance.

Queensland’s wide variety of industries presents varying transport movement demands, including containerised freight, bulk freight and very large loads and over-sized loads. The challenge is to continue to deliver an integrated transport system that supports broad community and industry freight needs which is safe, efficient, reliable, and environmentally sustainable.

Environment and Sustainability

Queensland’s environment is under increasing pressure because of the state’s growing population and associated industrial and residential development. Transport and Main Roads is committed to being an environmentally, socially and economically sustainable organisation that plans, delivers and manages a transport system that connects Queensland now and in the future.

Transport and Main Roads’ commitment to environmental sustainability is being addressed by several programs. The department is improving the condition of the road reserve by investing in nature conservation, fire risk management, road landscaping, road traffic noise barriers and heritage management.

Employment and economic development

To support economic growth, Transport and Main Roads has implemented workforce strategies to provide long-term sustainable transport-related employment opportunities throughout Queensland. These strategies ensure a highly skilled and motivated workforce is attracted and retained, and the department is equipped to effectively manage current and future challenges.

Strategies include:

- providing opportunities for apprentices, trainees and cadets
- collaborating with local government and other Queensland Government agencies to support cross-agency employment and training programs
- providing local opportunities where practicable
- actively encouraging positive relationships among diverse cultural groups
- increasing Indigenous employment through providing greater opportunities (particularly in regional areas) and focusing on the development and retention of Aboriginal and/or Torres Strait Islander peoples
- working within local areas, including Aboriginal and Torres Strait Islander communities, to build effective pathways to education, training and employment
- conducting workforce planning activities to identify our current and future workforce requirements
- partnering with educational institutions and private sector agencies for transport-related joint ventures in training and research and development
- continuing the implementation of the Zero Harm program to enable business units to achieve safe workplaces and safe systems.

Finance and funding

Funding to build, maintain and operate the transport system in Queensland comes primarily from the Australian and Queensland Governments.

The state-funded component includes revenue from motor vehicle registration and proceeds from fines (such as camera detected offences), as well as other sources. Some projects are partly funded by local government and developer contributions. Others are jointly funded by the Australian and Queensland Governments through Natural Disaster Relief and Recovery Arrangements (NDRRA).

Funding provided by the Australian Government demonstrates collaboration and presents major opportunities in delivering Queensland's infrastructure into the future.

Rural, remote and Indigenous communities

The Queensland Government is exploring funding options for transport infrastructure improvements within rural, remote and Indigenous communities. A number of initiatives build upon previous years' work to further improve the surface of roads, improve flood immunity to reduce outages in the wet season, and maintain or upgrade aerodromes and maritime infrastructure. Employment and training opportunities for local residents remain a top priority, and wherever practicable are built into project delivery.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

State overview

State-controlled transport and road infrastructure

Rail

Transport and Main Roads manages rail corridor land in Queensland. It also purchases services from and oversees the operations of Queensland Rail Limited (Qld Rail), a government-owned corporation. Through its key businesses, Qld Rail manages over 7,000km of rail network in Queensland, which supports the movement of approximately 15 billion gross tonne km of freight per annum and more than 55 million passenger trips annually. Qld Rail is also a rail operator and provides both the urban (Citytrain Network) and Regional (Traveltrain) passenger services.

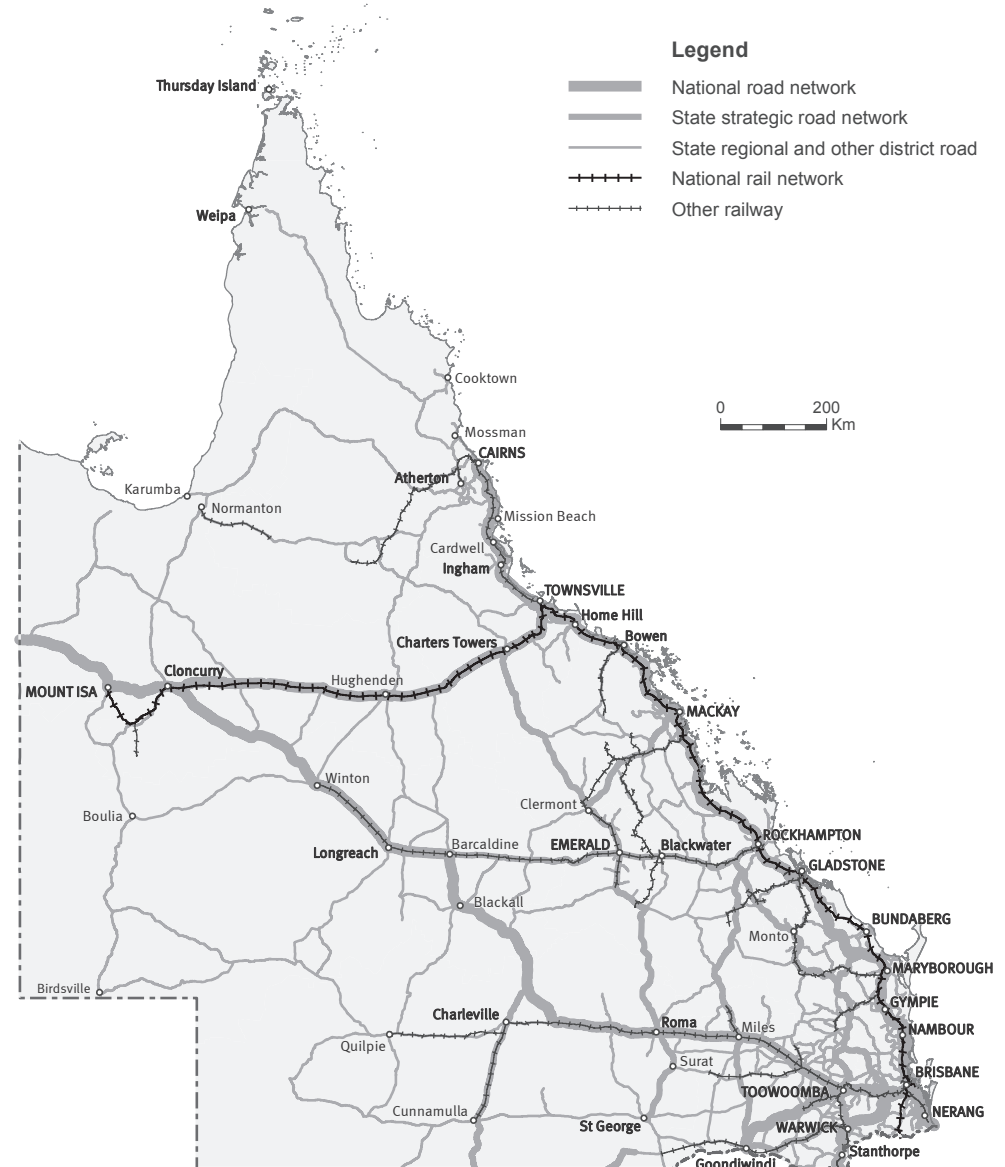
Privately-owned QR National operates and manages approximately 2,300km of heavy haul rail infrastructure in Queensland. Queensland's rail network and is shown in Figure 1.

The department promotes efficient and effective passenger and freight services by investing in the acquisition and maintenance of rail infrastructure. This includes assets, such as tracks, bridges, signalling equipment, stations and rollingstock. Details of rail projects can be found under each region's tab where applicable.

Maritime

Transport and Main Roads owns, manages and operates maritime infrastructure across Queensland, including boat ramps, pontoons, jetties, floating walkways, barge/boat ramps and navigation aids. The department funds the construction and ongoing structural maintenance of boating facilities. The local managing authority provides the land-based infrastructure, such as car and trailer parking; manages the operations at the facility; and conducts day-to-day maintenance. Details of maritime infrastructure projects can be found under each region's tab where applicable.

Figure 1: Queensland's transport and road system map



Cycleways

Cycleways provide a safe and efficient form of travel, linking people to work, recreation and services. Transport and Main Roads plans, constructs, operates and also provides grants to local governments for cycleways across Queensland.

Responsibility for ongoing asset management lies with either the department or local governments, depending on the asset owner. Details of cycling infrastructure projects can be found under each region's tab where applicable.

Busways

Transport and Main Roads plans, delivers and owns busways in south east Queensland, which currently extend to 28.65km in length. Busways remove buses from roads, easing traffic congestion and leading to improved services and increased patronage. Details of busways projects can be found under each region's tab where applicable.

Light rail

Transport and Main Roads is constructing the first light rail system on the Gold Coast extending for 13km initially. It will provide fast, frequent and reliable services to move high volumes of people through the Gold Coast. Details of light rail can be found under the South Coast Region's tab.

State-controlled roads

Transport and Main Roads owns, manages and operates Queensland's state-controlled roads. Queensland has the longest state-controlled network of any Australian state or territory, with 33,328km of roads, representing 25% of all state-controlled roads across Australia. Queensland's state-controlled roads consist of roads on the National Land Transport Network (National Network) and Other State-Controlled Roads. The different classes of roads are shown in Figure 1 on page 5.

The state-controlled network includes the major traffic carrying and linking roads across Queensland; 80% of Queensland's road traffic is carried on state-controlled roads. State-controlled roads carry traffic volumes ranging from less than 50 vehicles per day to more than 140,000 vehicles per day. These roads are used for a wide range of purposes, including freight, tourist trips, daily commutes, access to services and recreation. The estimated replacement value of Queensland's state-controlled road network is \$55.45 billion as at 30 June 2012 making it the Queensland Government's largest publicly-owned physical infrastructure asset.

National Network roads

Transport and Main Roads owns, manages and operates the National Network in Queensland, including 5,015km of roads. The National Network is a single integrated network of land transport linkages of strategic national importance. The State National Network is based on national and inter-regional transport corridors, including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth, development and connectivity. Details of road projects on the National Network can be found under the Statewide section and under each region's tab, in the National Network section.

Local government-controlled roads

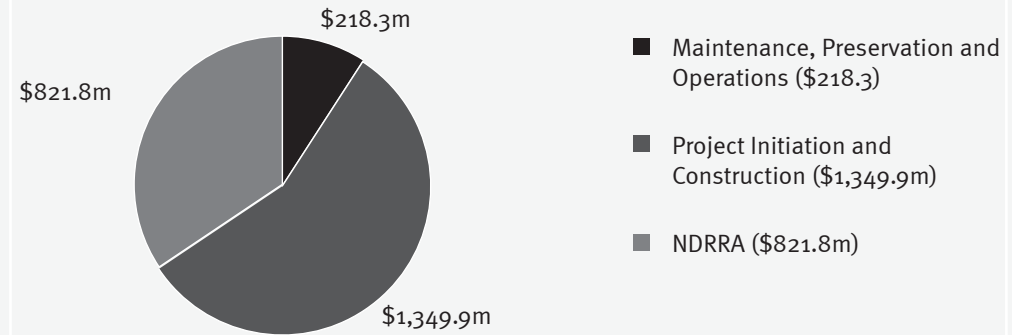
Local government-controlled roads are owned, managed and operated by various local governments across Queensland. Details of projects on local government-controlled roads can be found under each region's tab.

Program allocation

National Network

Figure 2 depicts the 2012-13 program allocation to the National Network, including road construction, road maintenance, preservation and operations and an estimate of road recovery and restoration works as part of the Natural Disaster Relief and Recovery Arrangements.

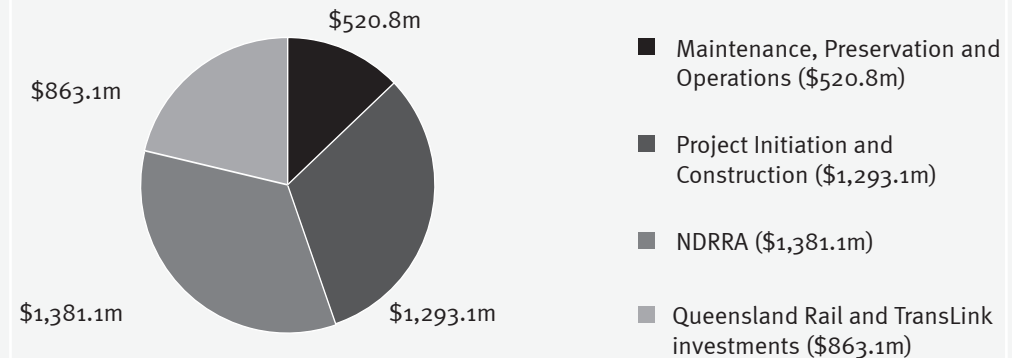
Figure 2: 2012-13 Program Allocation - National Network (\$m)



State Network

Figure 3 depicts the 2012-13 program allocation to the State Network, including road, rail, Translink Transit Authority infrastructure, principle cycle network and marine. It also includes an estimate of road recovery and restoration works as part of the Natural Disaster Relief and Recovery Arrangements.

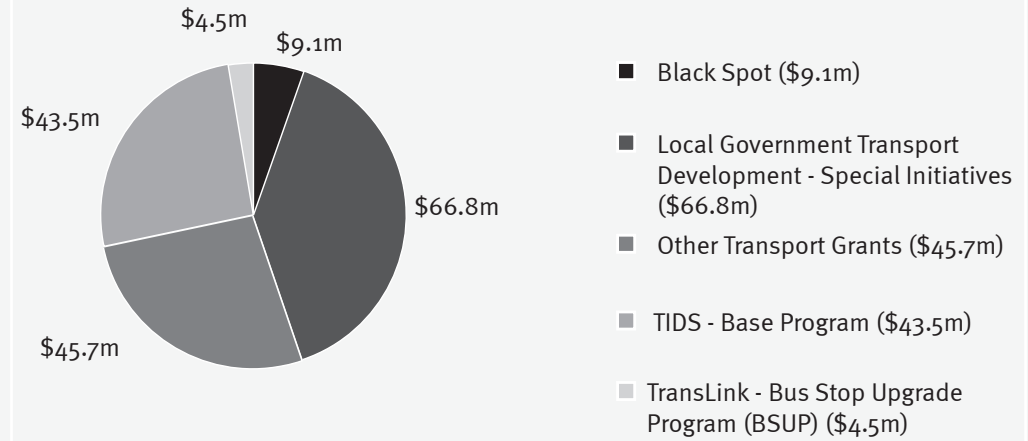
Figure 3: 2012-13 Program Allocation - State Network (\$m)



Local Network

Figure 4 depicts the 2012-13 program allocation to the Local Network, comprising of grants to local governments in accordance with the Black Spot Program, Transport Infrastructure Development Scheme (TIDS) and other transport grants programs and the TransLink - Bus Stop Upgrade Program (BSUP).

Figure 4: 2012-13 Program Allocation - Local Network (\$m)



Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Statewide commitments

Statewide commitments

Most projects and programs are detailed under each region's tab in the National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to regions in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

National Network

Local government	Project number ⁽⁶⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments	S20/R001/405	034359-09QLD-NP	State-controlled road network	Various locations	5,242		5,242	3,541	1,701				Upgrade route lighting
	S20/R001/406		State-controlled road network	Various locations	12,008	12,008		4,154	4,678	3,176			Install, upgrade or replace roadside delineation
	S20/R001/433		State-controlled road network	Various locations	1,083	1,083		216	536	331			Install, upgrade or replace roadside delineation
	S20/R001/435	034371-09QLD-NP	State-controlled road network	Various locations	59	59			59			Install, upgrade or replace roadside delineation	
	S20/R001/439		State-controlled road network	Various locations	5,745	5,745		2,255	3,490			Service structures	
	S20/R001/441		State-controlled road network	Various locations	6,039		6,039	3,039	3,000			Inspect structures	
	S20/R001/445		State-controlled road network	Various locations	1,890		1,890	942	948			Service large traffic management sign structures	
	S20/R001/446		State-controlled road network	Various locations	5,054		5,054	3,054	2,000			Service structures	
Subtotal: Various local governments									16,412	3,507			
Other works			Additional funding for the Bruce Highway				200,000		10,000	10,000	180,000		
			Black Spot funding commitment			34,575				10,217	24,358		
			Bruce Highway - Overtaking lanes (Childers to Sarina)			6,575				6,575			
			Bruce Highway - Overtaking lanes (Curra to Childers)			400				400			
			Bruce Highway - Rest areas (Curra to Sarina)			831				831			
			Bruce Highway - Rest areas (Sarina to Cairns)			240				240			
			Bruce Highway - Safety initiatives (Caboolture to Curra)			2,017				2,017			
			Bruce Highway - Safety initiatives (Curra to Sarina)			2,915				2,915			
			Bruce Highway - Safety initiatives (Sarina to Cairns)			38,793				38,793			
			Bruce Highway - Strengthening and widening			1,588				1,588			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works (continued)			Construction Works		18,399	51,250		2,032	6,110	61,507			
			Corridor and Minor Safety Enhancements			4,115		1,998	2,117				
			Corridor, Roadway and Structures Management		3,560			35	3,525				
			Nation Building Program		128,400					128,400			
			NDRRA Rehabilitation and Replacement			228,287			104,453	123,834			
			Traffic Management Enhancements		22,071	352		10,352	8,016	4,055			
Subtotal: Other works								24,417	197,797	522,154			
Total: Statewide National network								40,829	201,304	522,154			
Australian Government contributions								20,830	84,734	167,070			
Queensland Government contributions								19,999	116,570	355,084			
Total : Contributions								40,829	201,304	522,154			

Endnotes

(1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.

State Network

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/M801/4	MNA	Various navigational aids	Various locations	10,831		3,159	2,685	4,987		Undertake minor maritime safety works
	S20/M803/5	MBI	Various boating infrastructure	Various locations	75,081	17,346	12,477	14,727	25,454	5,077	Construct/upgrade boating infrastructure
	S20/M803/500	MBI	Various boating infrastructure	Various locations	50,863	23,551	7,704	8,890	10,718		Undertake routine maintenance of boating infrastructure
	S20/M803/7	MBI	Various boating infrastructure	Various locations	17,000		3,500	4,500	9,000		Construct/upgrade boating infrastructure
	S20/R001/3	SN	State-controlled road network	Various locations	17,089	10,544	2,928	2,944	673		Undertake ineligible NDRRA capital activities
	S20/R001/400	SN	State-controlled road network	Various locations	3,212	2,490	722				Establish fauna movement corridor/s
	S20/R001/401	SN	State-controlled road network	Various locations	36,910	14,290	5,327	5,540	11,753		Data collection
	S20/R001/402	SN	State-controlled road network	Various locations	5,496	1,719	948	943	1,886		Maintain weigh in motion/interception sites
	S20/R001/404	SN	State-controlled road network	Various locations	21,864	7,202	14,662				Upgrade route lighting
	S20/R001/409 ⁽⁵⁾	SN	State-controlled road network	Various locations	6,000	4,195	1,805				Install, upgrade or replace roadside delineation
	S20/R001/411 ⁽⁵⁾	SN	State-controlled road network	Various locations	1,051	885	166				Install, upgrade or replace roadside delineation
	S20/R001/414	SN	State-controlled road network	Various locations	16,855	3,681	3,306	3,289	6,579		Operation of traffic management facilities
	S20/R001/415	SN	State-controlled road network	Various locations	6,662	3,662	3,000				Manage contracts for RACQ web-based information and STREAMS
	S20/R001/416 ⁽⁵⁾	SN	State-controlled road network	Various locations	2,375	1,563	813				Upgrade traveller information facilities
	S20/R001/422	SN	State-controlled road network	Various locations	5,500	5,225	275				Upgrade traffic management facilities
	S20/R001/425	SN	State-controlled road network	Various locations	1,450	850	600				Operation of incident management facilities
	S20/R001/429 ⁽⁶⁾	SN	State-controlled road network	Various locations	14,234	9,104	3,130	2,000			Provide driver fatigue management facilities
	S20/R001/431	SN	State-controlled road network	Various locations	2,249	1,799	450				Install, improve or end of life replacement of route lighting and associated components
	S20/R001/442	SN	State-controlled road network	Various locations	14,828	7,328	7,500				Inspect structures
	S20/R001/443	SN	State-controlled road network	Various locations	26,142	13,881	12,261				Service structures
S20/R001/447	SN	State-controlled road network	Various locations	1,118	68		350	700		Establish weigh in motion/interception sites	
S20/R001/449	SN	State-controlled road network	Various locations	2,050	950	1,100				Install/replace signs	
S20/R001/450	SN	State-controlled road network	Various locations	1,452	360	1,092				Manage contracts for RACQ web-based information and STREAMS	

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments (continued)	S20/R001/452	SN	State-controlled road network	Various locations	2,500		500	750	1,250		Install/replace signs
	AR11954	HR	Mount Isa Line: Capacity Enhancements	Mount Isa - Hughenden, Mount Isa Line	28,000		14,000	14,000			Construct passing loop
	Bo2080	HR	VPI type Processors Replacement: Farleigh - Purono	North Coast Line	4,567	3,114	1,453				Replace virtual processor interlocking type processors
	Bo2080	HR	VPI type Processors Replacement: Farleigh - Purono	North Coast Line	4,568	3,115	1,453				Replace virtual processor interlocking type processors
	Bo3322, Bo2154, Bo2917, Bo2983 and Bo2605	HR	Mount Isa Line: Priority Works	Mount Isa - Hughenden, Mount Isa Line	74,542	73,129	1,413				Upgrade track and network infrastructure
	Bo3656	HR	Western System Asset Replacement	Western Line, Helidon	19,600	5,113	3,268	3,494	7,725		Recondition track and replace turnouts
Bo3656	HR	Western System Asset Replacement	Western Line, Jondaryan - Dalby (23.90km)	15,400	4,018	2,569	2,747	6,066		Recondition track and replace turnouts	
Subtotal: Various local governments							111,581	66,859	86,791		
Other works			Construction Works ^(g)				1,579	1,000	350,000		
			Corridor and Minor Safety Enhancements				11,497	11,935	61,823		
			Corridor, Roadway and Structures Management				100	26,841	56,946		
			Maritime Infrastructure				2,262				
			NDRRA Rehabilitation and Replacement					520,061	390,959		
			Project Initiation				4,191	36,214	69,566		
			Rehabilitation				5,782	6,070	104,939		
			Routine Maintenance				5,596	6,897	12,806		
			Safer Roads Sooner funding commitment				4,245		6,106		
			TCAF Hardships				61,119	80,000	160,000		
			Traffic Management Enhancements				1,182	73	145		
			Citytrain Station Upgrades				4,934				
			Citytrain Disability Standards 2007 Compliance: Infrastructure				5,759	6,000	4,120		
			Electrification Infrastructure Renewal Strategy				7,021				
			Noise Amelioration: Statewide Strategy				2,356				
			Telecommunications Backbone Network Strategy				2,042				
			Network ^(h)				21,267	86,438	139,198		
			Operations ^(h)				52,285	104,011	190,398		
			Across QR ^(h)				25,536				
			TransLink Station Upgrade Program				5,937	51,527	64,626		
Subtotal: Other works							224,690	937,067	1,611,632		
Total: Statewide State network							336,271	1,003,926	1,698,423		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Motorcycle safety initiatives funded under the Queensland Government's Safer Roads Sooner program.
- (7) 2014-15 to 2015-16 includes provision of Queensland Government funds as a matching commitment for anticipated future Australian Government funding.
- (8) Funding for Network General is shown in 2012-13 only.
- (9) Funding for Operations General is shown in 2012-13 only.
- (10) Funding for Across QR General is shown in 2012-13 only.

Local Network

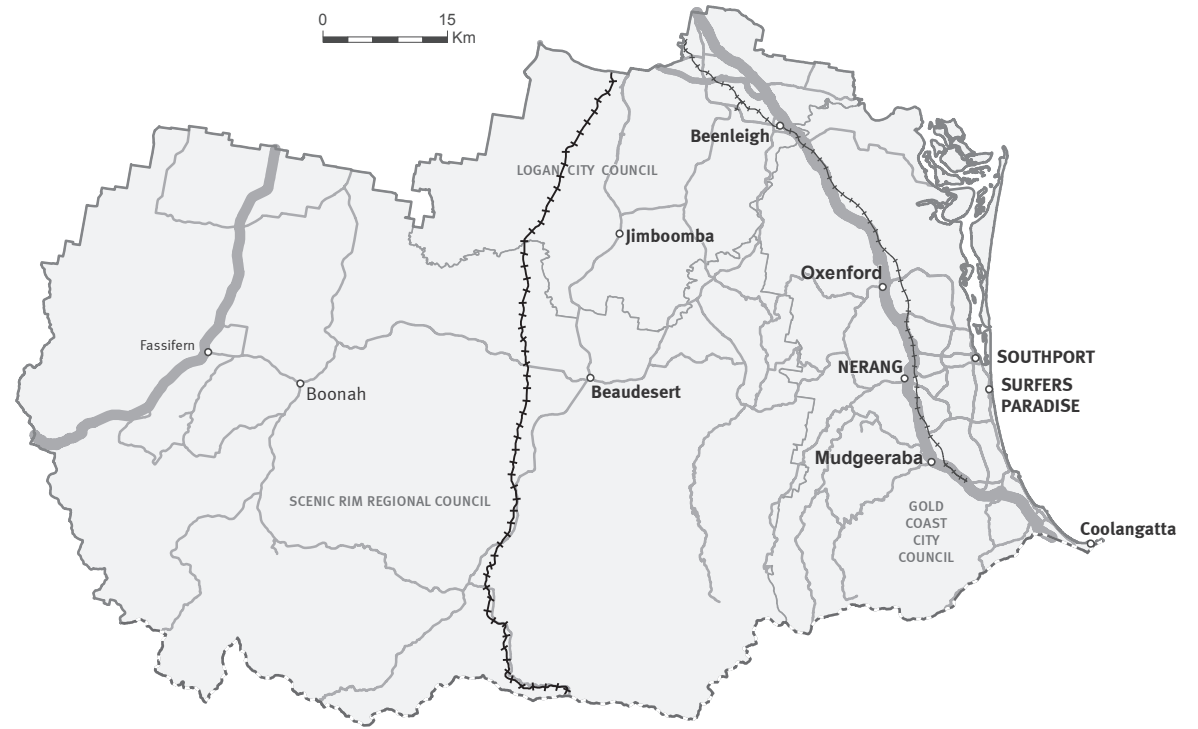
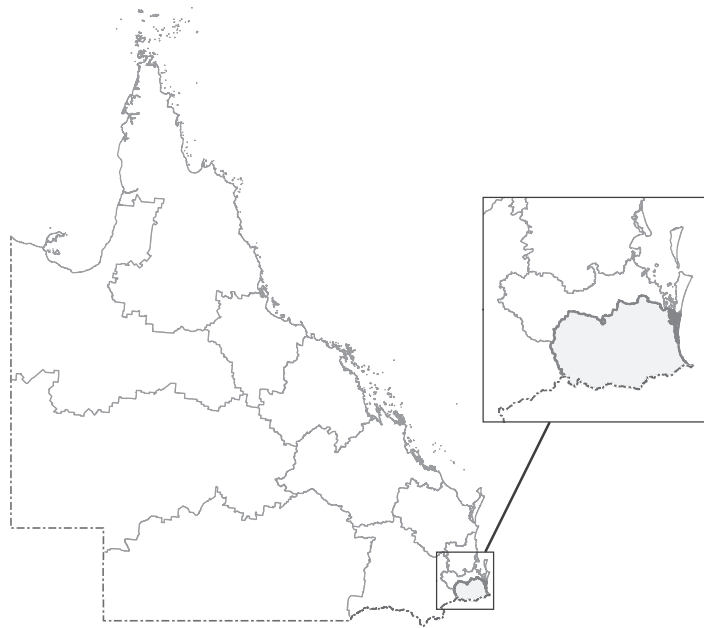
Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government	Queensland Government	Australian Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/PTPG/1 ⁽⁴⁾	LGAR	N/a	Various locations	9,100		9,100		4,400	2,900			1,800	Upgrade rural and remote airstrips
	S20/PTPG/2 ⁽⁴⁾	LGBI	N/a	N/a	134,489		134,489		21,619	22,748	22,615	45,925	21,582	Upgrade school buses
	S20/PTPG/3 ⁽⁴⁾	LGBI	N/a	Various locations	6,000		6,000		1,000	1,000	1,000	2,000	1,000	Provide accessible buses
	S20/PTPG/4 ⁽⁴⁾	LGBI	N/a	Various locations	11,610		11,610		1,935	1,935	1,935	3,870	1,935	Upgrade public transport infrastructure - disability standards
	S20/CNPG/1 ⁽⁴⁾	LGCW	N/a	Various locations	119,737	64,304	55,433		12,304	12,400	10,729	20,000		Construct cycleway / footpath/s and supporting infrastructure
	S20/CNPG/2 ⁽⁴⁾	LGCW	N/a	Various locations	19,000	9,000	10,000			4,000	3,000	3,000		Cycleway subsidies
	S20/TSPG/1 ⁽⁴⁾	LGCW	N/a	Various locations	1,200		1,200		200	200	200	400	200	Improve active transport to and from schools
	S20/LGSS/1 ⁽⁴⁾	LGRD	Various roads	Various locations	5,200		5,200		2,680	2,520				Install/replace signs
	S20/LGSS/12 ⁽⁴⁾	LGRD	Various roads	Various locations	7,500		7,500			1,500	2,250	3,750		Install/replace signs
S20/M803/6 ⁽⁴⁾	MBI	Various boating infrastructure	Various locations	8,465		8,465		5,965	500	500	1,000	500	Construct/upgrade boating infrastructure	
Subtotal: Various local governments										49,703	42,229	79,945		
Other works			Key rail crossings at Telegraph Road, Bracken Ridge and Robinson Road, Geebung ⁽⁵⁾							42,500		81,500		
			Local Government Transport Development ⁽⁶⁾							737	2,486	12,433		
			Bus Stop Upgrade Program (BSUP)							4,498	4,648	9,378		
Subtotal: Other works										47,735	7,134	103,311		
Total: Statewide Local network										97,438	49,363	183,256		







Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.
- (5) Represents the Queensland Government's commitment to upgrade rail level crossings at Telegraph Road, Bracken Ridge and Robinson Road, Geebung.
- (6) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

South Coast Region



- Legend**
-  National road network
 -  State strategic road network
 -  State regional and other district road
 -  National rail network
 -  Other railway
 -  Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
South Coast	Gold Coast	36-38 Cotton Street, Nerang Qld 4211	PO Box 442, Nerang Old 4211	(07) 5596 9500	(07) 5596 9511
	Logan	3912 Pacific Motorway, Loganholme Qld 4129	PO Box 7262, Loganholme Qld 4129	(07) 3412 0600	(07) 3806 2271

Regional profile

Overview

South Coast Region covers an area of approximately 6547km², or around 0.4% of Queensland. It extends from Logan in the north to the New South Wales border in the south, and from the coastline in the east to Cunningham's Gap in the west.

It has a resident population of approximately 830,144 people or about 18.8% of Queensland's population.

The region looks after 1061km of state-controlled roads, including 131km of the National Network. The region includes the local governments of Gold Coast and Logan city councils and Scenic Rim Regional Council.

Regional program highlights

In 2011-12 we completed:

- work on 10 of the 11 reconstruction sites at Cunningham's Gap on the Cunningham Highway
- widening the Pacific Motorway from four to six lanes between Nerang (Exit 73) and Worongary (Exit 77) as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- widening from four to six lanes and constructing new signalised intersections along Olsen Avenue between Melia Court and the Smith Street Motorway interchange, Southport, to provide access to the new Gold Coast University Health and Knowledge Precinct
- upgrading the Beaudesert-Beenleigh Road and Tallagandra Road intersection

- constructing two new bridges on Tamborine-Oxenford Road at Wongawallan
- constructing a new bridge over Reynolds Creek on Boonah-Fassifern Road

In 2012-13 we plan to:

- continue the Gold Coast Rapid Transit project, funded by the Australian Government, Queensland Government and Gold Coast City Council. This project is delivering a 13km high-capacity light rail system linking Southport and Broadbeach. This project is being delivered partly through a public-private partnership
- start widening the Pacific Motorway from four to six lanes between Worongary (Exit 77) and Mudgeeraba (Exit 79) as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- complete the Robina Interchange Upgrade as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- complete the upgrade of the Pacific Motorway between Springwood (south) and Daisy Hill as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- deliver road safety improvements on Beechmont Road between Tarlington Road and Mirani Street
- complete the upgrade of the Gold Coast Highway between Nineteenth Avenue and Eighth Avenue, Palm Beach

- construct a new roundabout on Beaudesert-Beenleigh Road at Tamborine Mountain Road and Waterford-Tamborine Road intersection
- start constructing an extra southbound lane on the Pacific Motorway between Exit 19 and Exit 23, Springwood, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the South Coast Region.

In 2012-13 we plan to:

- complete a range of transport studies to support the 2018 Commonwealth Games on the Gold Coast. These studies will identify preferred locations and configuration for park 'n' ride facilities, transit malls and potential enhancements to the Gold Coast Rapid Transit network
- complete the Logan Area Transport Study. This multi-modal study will investigate opportunities to develop the sub-regional road and public transport networks to improve network efficiency and reliability in Logan City, reduce pressure on the Pacific Motorway and promote more sustainable travel
- commence the Northern Gold Coast Area Transport Study. This study will assess long-term future travel demand associated with urban growth areas at Coomera and Yatala and identify preferred network connections between the Logan and Redlands areas and the Gold Coast. It will identify and prioritise network improvement.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Gold Coast	160/12A/17		Pacific Highway (Pacific Motorway)	Various locations	21,881		21,881	18,881	1,000	2,000			Install, replace or restore road traffic noise treatments
	160/12A/18 ^(a)	034069-08QLD-NP	Pacific Highway (Pacific Motorway)	Somerset Drive and Reedy Creek Road	86,000	43,000	43,000	71,860	7,140	7,000			Improve interchange/s
	160/12A/302		Pacific Highway (Pacific Motorway)	Tugun - Tweed Heads	66,400		66,400	18,423	6,544	9,433	7,500	24,500	Install, upgrade or replace roadside delineation
	160/12A/9 ^(a)	034244-09QLD-NP	Pacific Highway (Pacific Motorway)	Nerang - Stewart Road	128,000	64,000	64,000	122,000	1,000	5,000			Widen from four to six lanes
	160/12A/903 ^(a)	034241-09QLD-NP	Pacific Highway (Pacific Motorway)	Coomera interchange (Foxwell Road)	16,173	8,086	8,086	14,801	1,372				Undertake transport project planning
	230/12A/3 ^(a)		Pacific Highway (Pacific Motorway)	61.54 - 63.88km	1,108		1,108	358	750				Replace/upgrade guardrail section/s and end/s
	230/12A/406		Pacific Highway (Pacific Motorway)	14.28 - 79.23km (Underwood Road - New South Wales border)	1,294		1,294	603	376	315			Manage contracts to respond to incidents
	230/12A/470 ^(a)		Pacific Highway (Pacific Motorway)	Gooding Drive - Tallebudgera Creek	6,500		6,500		300	500		5,700	Install, replace or restore road traffic noise treatments
	230/12A/651		Pacific Highway (Pacific Motorway)	77.40 - 77.50km	1,833		1,833	1,117	716				Remediate batter slopes
	230/12A/8 ^(a)	034244-09QLD-NP	Pacific Highway (Pacific Motorway)	58.90 - 61.90km	95,500	47,750	47,750	7,500	10,000	40,000	38,000		Widen to six lanes
	230/12A/801		Pacific Highway (Pacific Motorway)	Sections : 14.28 - 53.92km	30,380		30,380	380	10,000	20,000			Overlay pavement (>75mm)
	230/12A/803		Pacific Highway (Pacific Motorway)	74.50 - 76.00km	6,201		6,201	201	6,000				Overlay asphalt (>75mm)
	230/12A/901		Pacific Highway (Pacific Motorway)	Coomera interchange	550		550		550				Undertake transport project planning
Subtotal: Gold Coast									45,748	84,248	45,500		
Logan	240/12A/1 ^(a)	034246-09-QLD-NP	Pacific Highway (Pacific Motorway)	Fitzgerald Avenue - Aranda Street	35,000	17,500	17,500	2,500	12,800	19,700			Construct additional lane/s
	70/12A/78 ^(a)	034003-08QLD-NP	Pacific Highway (Pacific Motorway)	Springwood South - Daisy Hill (Section B : 4.3 - 7.9km)	375,731	182,500	193,231	298,859	71,871	5,000			Construct to new sealed six lane standard
	70/12A/79 ^(a)	034245-09QLD-NP	Pacific Highway (Pacific Motorway)	Daisy Hill - Loganholme (Section C : 7.25 - 14.24km)	51,274	25,000	26,274	49,878	1,396				Construct additional lane/s
Subtotal: Logan									86,067	24,700			
Scenic Rim	207/17B/651		Cunningham Highway (Ipswich - Warwick)	72.45 - 79.66km	57,770		57,770	45,870	11,900				Rehabilitate pavement
	207/17B/652		Cunningham Highway (Ipswich - Warwick)	Sections : 29.48 - 37.56km	5,774		5,774	675	5,099				Remediate batter slopes
	207/17B/653		Cunningham Highway (Ipswich - Warwick)	Sections : 50.10 - 73.40km	43,539		43,539	1,691	41,848				Rehabilitate and overlay (>75mm)
Subtotal: Scenic Rim									58,847				
Various local governments	R10/R001/420		State-controlled road network	Various locations	2,443		2,443	1,043	700	700			Manage contracts to respond to incidents
Subtotal: Various local governments									700	700			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Construction Works				1,821		1,821				
			Corridor and Minor Safety Enhancements				132		132				
			Programmed Maintenance			1,144			1,144				
			Routine Maintenance				8,130		8,130				
			Traffic Operations				15		15				
Subtotal: Other works									11,242				
Total: South Coast National network									202,604	109,648	45,500		
Australian Government contributions									24,421	32,450			
Queensland Government contributions									178,183	77,198	45,500		
Total : Contributions									202,604	109,648	45,500		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) This project is jointly funded by the Queensland Government and Australian Government, as part of the \$910 million commitment to the Pacific Motorway.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.
- (4) Funded as part of the Strategic Noise Barrier Program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Gold Coast	160/1003/2	LRRS	Stapylton - Jacobs Well Road	Behms Creek	4,505	1,255			3,250		Replace bridge/s
	230/1003/1 ^(c)	LRRS	Stapylton - Jacobs Well Road	Quinns Hills Road	20,000	430	570	1,000	18,000		Improve intersection/s
	160/102/5 ^(c)	SR	Burleigh Connection Road	Ambassador Drive - Kortum Drive	48,268	10,953	434			36,881	Improve intersection/s
	160/103/304	SR	Southport - Burleigh Road	Slayter Avenue - Salerno Street	3,000	1,000	2,000				Undertake miscellaneous works
	230/103/452 ^(c)	SR	Southport - Burleigh Road	Nind Street / Johnston Street	325		325				Improve intersection/s
	230/103/456 ^(c)	SR	Southport - Burleigh Road	Bermuda Street / Christine Avenue	120		120				Improve intersection/s
	230/103/481 ^(c)	SR	Southport - Burleigh Road	Hooker Boulevard / Bermuda Street intersection	1,410	210	1,200				Improve traffic signals
	230/103/701	SR	Southport - Burleigh Road	Various locations	5,254	1,554	3,700				Apply asphalt resurfacing (<75mm)
	230/104/651	LRRS	Gold Coast - Springbrook Road	19.26 - 19.35km	1,113	276	837				Remediate batter slopes
	230/104/802	LRRS	Gold Coast - Springbrook Road	19.15km	579		579				Remediate batter slopes
	160/105/10	SR	Nerang - Broadbeach Road	Allambe Gardens - Pacific Fair	15,999	4,550	1,449			10,000	Improve intersection/s
	160/106/3	LRRS	Southport - Nerang Road	Minnie Street - Queen Street	54,481	14,511	2,471			37,499	Widen to four lanes
	160/113/1	SS	Intra Regional Transport Corridor (Stapylton - Nerang)	0 - 36.56km	25,571	22,179	3,392				Undertake transport project planning
	230/116/1	LRRS	Labrador - Carrara Road	Melia Court - Smith Street Connection Road	132,000	33,816	30,000	35,000	33,184		Widen from four to six lanes
	230/11B/1 ^(c)	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Coolangatta Road / Boyd Street intersection	1,500	500	1,000				Provide heavy vehicle parking
	230/11B/2 ^(c)	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Various locations	2,063	363	1,700				Improve traffic signals
	230/11B/452 ^(c)	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Dawn Parade / Riviera Road	8		8				Improve intersection/s
	230/11B/481	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	14.22 - 17.59km	1,090	90	1,000				Upgrade route lighting
	230/11B/48B ^(c)	SR	Gold Coast Highway (Broadbeach - Coolangatta)	Eleventh Avenue - Stewart Road	445				445		Update pedestrian facilities
	230/11B/6	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Nineteenth Avenue - Eighth Avenue	8,000	4,400	3,600				Construct to new sealed four lane standard
	230/202/452 ^(c)	SR	Beaudesert - Nerang Road	Nathanvale Drive - Oak Street	1,399		180		1,219		Install, upgrade or replace roadside delineation
	230/2020/1 ^(c)	LRRS	Beechmont Road	Sections : Tarlington Road - Rosins Lookout	2,700	1,699	1,001				Seal shoulder/s
	230/2020/3 ^(c)	LRRS	Beechmont Road	0.33 - 0.43km	1,500	500	1,000				Remediate batter slopes
	230/2020/651	LRRS	Beechmont Road	3.15 - 8.75km	7,009	426	6,583				Remediate batter slopes
	230/203/480 ^(c)	SR	Beaudesert - Beenleigh Road	Tamaree Road - Shaws Pocket Road	300		300				Install barrier/s
	230/206/1 ^(c)	LRRS	Tamborine - Oxenford Road	6.09 - 9.64km (800m south of Hayes Road - Elevation Drive)	395		395				Seal shoulder/s
	230/206/2	LRRS	Tamborine - Oxenford Road	John Muntz Bridge	4,148	1,200	2,948				Construct bridge/s
	230/Co19/1	CW	East of Sundale Bridge Cycleway	Nerang River	9,000				9,000		Construct cycleway/s

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Gold Coast (continued)	230/Co21/1	CW	Markeri Street - Burleigh Connection Road Cycleway	9.25 - 16.00km	1,200	300	300			600	Construct cycleway/s
	230/LR10/1 ⁽⁸⁾	LR	Gold Coast Rapid Transit	Parklands Drive - Hooker Boulevard	1,296,464	469,090	278,838	138,379	53,702	356,455	Construct new rail line
	A02238 and AR11933	HR	Coomera - Helensvale: Second Track	Gold Coast Line, Coomera - Helensvale	189,600				143,600	46,000	Construct rail line
	TTA3405/8	OBI	Burleigh Waters Bus Station	West Burleigh Road, Burleigh Waters			200				Construct bus station
Subtotal: Gold Coast							346,130	174,379	262,400		
Logan	240/108/480 ⁽⁹⁾	LRRS	Beenleigh - Redland Bay Road	Stern Road - Serpentine Bridge	306				306		Replace/upgrade guardrail section/s and end/s
	240/111/1 ⁽⁹⁾	LRRS	Mount Cotton Road	11.20 - 11.21km (Mount Cotton Road / Wuduru Road)	759		759				Improve intersection/s
	70/200/26	LRRS	Springwood Connection Road	Logan Motorway - Bardon Road	3,000	2,672	328				Undertake transport project planning
	240/204/481 ⁽⁹⁾	LRRS	Brisbane - Beenleigh Road	Kingston Road / Park Road	490				490		Improve intersection/s
	240/204/482 ⁽⁹⁾	LRRS	Brisbane - Beenleigh Road	Paradise Road	180				180		Improve intersection/s
	240/204/483 ⁽⁹⁾	LRRS	Brisbane - Beenleigh Road	Kingston Road / Smith Road intersection	346				346		Undertake remedial surface treatment for high frequency crash sites
	240/2071/1 ⁽⁷⁾	LRRS	Camp Cable Road	Virginia Way - Waterford-Tamborine Road	850		50		800		Seal shoulder/s
	240/208/480 ⁽⁷⁾	SR	Beenleigh Connection Road	0.26 - 4.00km	169				169		Construct footpath/s
	240/210A/1	SS	Logan Motorway (Gailes - Loganholme)	24.64 - 24.80km	6,500	700	5,800				Construct additional lane/s
	240/210A/901	SS	Logan Motorway (Gailes - Loganholme)	0 - 30.34km (Pacific Motorway - Ipswich Motorway)	3,215	2,942	273				Undertake transport project planning
	240/25A/651	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	15.50 - 31.30km	25,677	458	25,219				Rehabilitate and overlay (75mm)
	240/Co01/1	CW	V1 Pacific Motorway Cycleway	Gateway Motorway - Logan River	8,750	750	600			7,400	Construct cycleway/s
	240/Co14/1	CW	Jacaranda - Castile Cycleway	8.32 - 16.90km	4,600	600	200			3,800	Construct cycleway/s
	TTA3405/2	OBI	Slacks Creek Park 'n' Ride	Loganlea Road, Daisy Hill			2,500				Construct Park 'n' Ride
TTA3405/4	OBI	Logan Central Plaza Bus Station	Wembley Road, Logan			2,300				Construct bus station	
Subtotal: Logan							38,029		2,291		
Scenic Rim	207/2005/1 ⁽⁹⁾	LRRS	Running Creek Road	Innisplain Road	340				340		Improve intersection/s
	13/203/301	SR	Beaudesert - Beenleigh Road	Tamborine Mountain Road / Waterford - Tamborine Road	5,004	841	4,163				Improve intersection/s
	207/205/700	LRRS	Tamborine Mountain Road	0 - 24.08km	710	160	550				Apply asphalt resurfacing (<75mm)
	207/207/1 ⁽⁹⁾	LRRS	Waterford - Tamborine Road	Yore Road - Tamborine Village	5,000			1,500	3,500		Widen and overlay
	207/209/1 ⁽⁹⁾	SR	Mundoolun Connection Road	0 - 9.26km	2,100		600	1,500			Seal shoulder/s
	207/2134/480	LRRS	Mount Alford Road	0.54 - 0.60km	200		200				Replace/upgrade guardrail section/s and end/s
	13/25A/47	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Rosia Road - Chambers Flat Road	62,018	47,954	14,064				Grade separation - bridge works
	207/25B/1	SR	Mount Lindesay Highway (Beaudesert - Border)	Spring Creek	2,655	500	2,155				Construct bridge/s and approaches
	207/25B/480 ⁽⁹⁾	SR	Mount Lindesay Highway (Beaudesert - Border)	Various locations	10				10		Install/replace signs
	207/25B/651	SR	Mount Lindesay Highway (Beaudesert - Border)	0 - 0.60km	2,918	1,113	1,805				Rehabilitate pavement

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(c)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Scenic Rim (continued)	207/25B/653	SR	Mount Lindesay Highway (Beaudesert - Border)	52.00 - 53.00km	2,340	426	1,914				Remediate batter slopes
Subtotal: Scenic Rim							25,451	3,000	3,850		
Various local governments	R10/R001/408	SN	State-controlled road network	Various locations	400	100	300				Maintain ITS systems and equipment
	R10/R001/414	SN	State-controlled road network	Various locations	1,201	542	659				Update pedestrian facilities
	R10/R001/426	SN	State-controlled road network	Various locations	807	11	298	381	117		Provide roadside barrier management facilities
	R10/R001/453	SN	State-controlled road network	Various locations	3,460		3,460				Maintain ITS systems and equipment
	R10/R001/458	SN	State-controlled road network	Various locations	2,230		2,230				Inspection, maintenance and tariff charges for route lighting
	R10/R001/470 ⁽¹⁰⁾	SN	State-controlled road network	Various locations	600	234	366				Install, replace or restore road traffic noise treatments
	R10/R001/651	SN	State-controlled road network	Various locations	2,278		812	564	902		Undertake ineligible NDRRA capital activities
	R10/R001/700	SN	State-controlled road network	Various locations	1,950		1,950				Undertake programmed maintenance
	R10/R001/850	SN	State-controlled road network	Various locations	1,500		1,500				Rehabilitate bridge/s and culvert/s
	R10/R003/401	SN	State-controlled road network	Various locations	2,420		2,420				Electricity authority tariff charges
	R10/R003/402	SN	State-controlled road network	Various locations	1,490		1,490				Manage traffic management devices including traffic management centres
	R10/R003/405	SN	State-controlled road network	Various locations	400		400				Manage declared pests and weeds
	R10/R003/406	SN	State-controlled road network	Various locations	450		450				Manage fire risk
	R10/R003/407	SN	State-controlled road network	Various locations	625		625				Maintain ITS systems and equipment
	R10/R003/408	SN	State-controlled road network	Various locations	1,962		1,962				Operation of traffic management facilities
	R10/R003/409	SN	State-controlled road network	Various locations	654		654				Operation of traffic management facilities
	R10/R003/411	SN	State-controlled road network	Various locations	430		430				Manage traffic management devices including traffic management centres
	R10/R003/412	SN	State-controlled road network	Various locations	1,423		1,423				Manage traffic management devices including traffic management centres
	R10/R003/423	SN	State-controlled road network	Various locations	1,216		1,216				Install/replace signs
	R10/R003/717	SN	State-controlled road network	Various locations	771		771				Undertake programmed maintenance
	R10/R003/818	SN	State-controlled road network	Various locations	492		492				Overlay/rehabilitate pavement
	R10/R003/827	SN	State-controlled road network	Various locations	1,064		1,064				Remediate batter slopes
Subtotal: Various local governments							24,972	945	1,019		
Other works			Construction Works				200				
			Corridor and Minor Safety Enhancements				735	2,093	4,845		
			Corridor, Roadway and Structures Management				300	1,119	2,375		
			NDRRA Rehabilitation and Replacement					2,599			

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works (continued)			Programmed Maintenance				12,298	26,902			
			Project Initiation			4,508					
			Rehabilitation			173	6,766	14,800			
			Routine Maintenance			12,466	19,928	43,592			
			Traffic Management Enhancements			800	676	1,434			
			Traffic Operations			825	16,923	36,991			
Subtotal: Other works							20,007	62,402	130,939		
Total: South Coast State network							454,589	240,726	400,499		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Delivery of this project is subject to receipt of funding from other agencies.
- (6) Includes an agreed developer contribution of \$385,503.
- (7) Funded by the Queensland Government's Safer Roads Sooner program.
- (8) Includes agreed contributions from the Australian Government of \$365 million and Gold Coast City Council of \$120 million.
- (9) Funded by the Australian Government's Black Spot Program.
- (10) Funded as part of the Strategic Noise Barrier Program.

Local Network

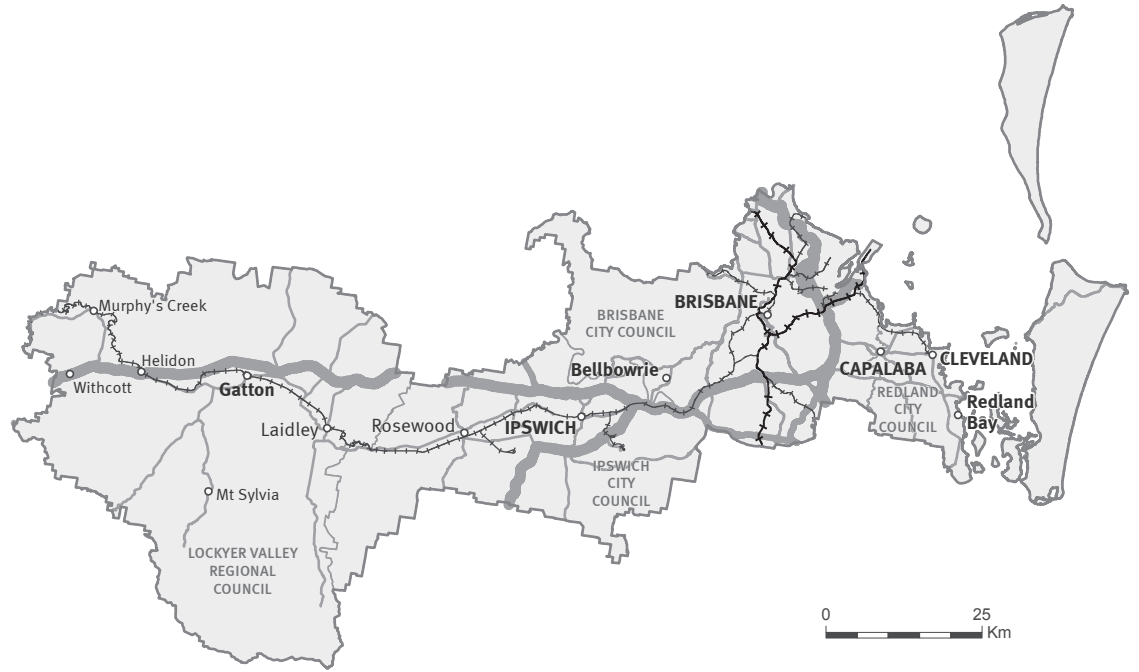
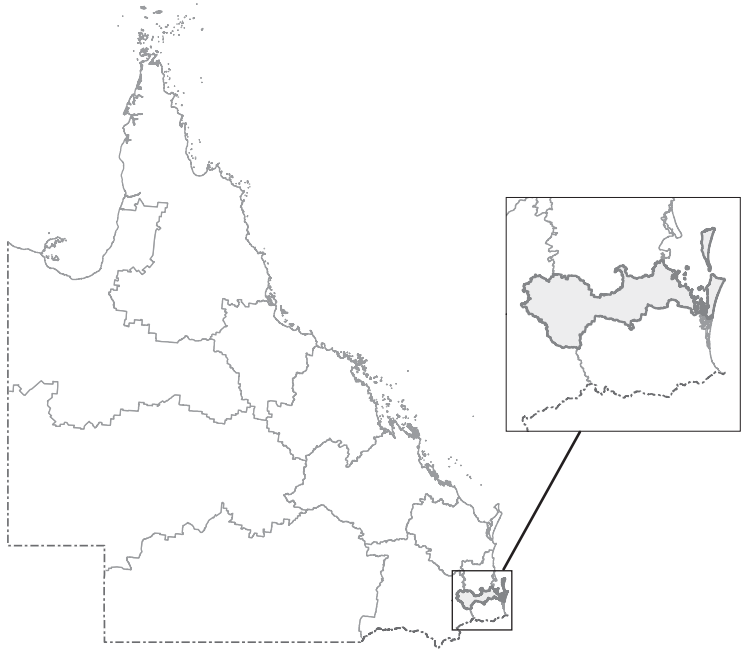
Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Logan	240/LGSJ/23 ⁽⁴⁾	LGRD	Springwood Road	Sports Drive intersection	150			150		150				Improve traffic signals
	240/LGSJ/24 ⁽⁴⁾	LGRD	Bryants Road	Belbora Road intersection	100			100		100				Improve traffic signals
	240/LGSJ/25 ⁽⁴⁾	LGRD	Loganlea Road	Edenlea Drive intersection	120			120		120				Improve traffic signals
	240/LGSJ/26 ⁽⁴⁾	LGRD	Springwood Road	Cinderella Drive intersection	100			100		100				Improve traffic signals
	240/LGSJ/27 ⁽⁴⁾	LGRD	Cinderella Drive	Fitzgerald Drive intersection	60			60		60				Improve traffic signals
Subtotal: Logan										530				
Scenic Rim	207/LGSJ/2 ⁽⁴⁾	LGRD	Kerry Road	Various sections	10			10		10				Minor regrade
	207/LGSJ/3 ⁽⁴⁾	LGRD	Christmas Creek Road	Tramway Road intersection	10			10		10				Minor regrade
	207/LGSJ/4 ⁽⁴⁾	LGRD	Beechmont Road	8km south of Beaudesert - Nerang Road intersection	10			10		10				Minor regrade
Subtotal: Scenic Rim										30				
Other works			Local Government Transport Development ⁽⁵⁾							925	1,205	1,878		
Subtotal: Other works										925	1,205	1,878		
Total: South Coast Local network										1,485	1,205	1,878		

Endnotes







- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Metropolitan Region



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
Metropolitan	Brisbane	183 Wharf Street, Spring Hill Qld 4000	PO Box 70, Spring Hill Qld 4004	(07) 3137 8344	(07) 3137 8363
	Ipswich	Shop R3, 30 Limestone Street, Ipswich Qld 4305	PO Box 70, Spring Hill Qld 4004	(07) 3413 3204	(07) 3282 9782

Regional profile

Overview

The Metropolitan Region covers an area of approximately 5226km², or around 0.3% of Queensland. It extends from Mount Glorious in the north to south of Ipswich, and from Point Lookout in the east to west of Helidon.

It has a resident population of approximately 1,391,165 people or around 31.4% of Queensland's total population.

The region looks after 1152km of state-controlled roads and 186km of the National Network. Other major transport infrastructure in the region includes a busway network and cycling facilities delivered as part of the *South East Queensland Principal Cycle Network Plan*.

Regional program highlights

In 2011-12 we completed:

- section 2 of the Eastern Busway between Buranda and Main Avenue, Coorparoo
- upgrading the Airport roundabout on East-West Arterial Road. The project included the construction of a new flyover, upgrade of the existing roundabout and relocation of the Southern Cross Bridge
- implementing Managed Motorways technologies, including Lane Use Management Signs, which were installed across sections of the Ipswich Motorway, Western Freeway and the Houghton Highway. These provide traffic management capabilities for traffic operations
- installing a left-turn lane from Samford Road into Wardell Street

- duplicating from two to four lanes on Redland Bay–Capalaba Road between Vienna Road and Redland Bay Road
- improving traffic signals at various locations on the Brisbane metropolitan road network
- constructing six lanes along the Ipswich Motorway between Dinmore and Goodna as part of the Nation Building Program, funded by the Australian Government.

In 2012-13 we will:

- continue construction of Port Connect, a duplication of the Port of Brisbane Motorway between the Gateway Motorway and Pritchard Street
- continue to construct a four-lane underpass at the Mains Road and Kessels Road intersection at MacGregor as part of the Nation Building Program, funded by the Australian Government
- continue to deliver the Warrego Highway Safety Improvement Program between Ipswich and Withcott, jointly funded by the Australian Government and Queensland Government
- continue to progress the Warrego Highway and Brisbane Valley Highway Intersection Upgrade at Blacksoil as part of the Regional Infrastructure Fund, jointly funded by the Australian Government and Queensland Government
- continue to deliver the Redlands Corridor Project to improve safety and reduce congestion in the Redlands corridor
- continue to construct an additional northbound lane on the Gateway Motorway between Sandgate Road and the Deagon Deviation as part of the Nation Building Program, funded by the Australian Government

- continue to construct missing sections of the Veloway 1 Cycleway. When complete, this facility will provide a 17km dedicated, three-metre wide commuter cycleway, following along the Pacific Motorway
- continue to construct Stage 2 of the Darra to Springfield Transit Corridor, including rail duplication from Richlands to Springfield, new rail stations at Springfield and Springfield Lakes and safety and capacity upgrades to the Centenary Highway south of the Logan Motorway.
- continue to progress concept planning, design and land acquisition for improvements to the Wardell Street and Samford Road intersection at Enoggera
- continue the extension of the South East Busway from Eight Mile Plains Bus Station to Priestdale Road, Eight Mile Plains, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Metropolitan Region.

In 2012-13 we plan to:

- complete the Woolloongabba Area Transport Study. This study will develop a multi-modal strategy to support Woolloongabba's growth into an intensive residential, commercial and major events precinct. Key considerations will be the integration of rail and busway infrastructure with land use and the management of significant through traffic

- complete phase 2 of the SEQ Bus Network Study to investigate options and refine strategies to enhance bus capacity and access in Brisbane's inner city through to 2031
- complete the Ipswich Area Transport Study. This study will assess the transport system requirements to cater for forecast growth and promote more sustainable travel behaviour in the Ipswich area to 2031. The study will consider all transport modes (general purpose traffic, freight, public transport and active transport)
- complete the Brisbane South Area Transport Study to understand longer-term travel demand and identify the preferred role and function of key routes in the southern Brisbane network. Key considerations will be freight access to industry in and around Acacia Ridge, and all modes access to the Upper Mt Gravatt Principal Activity Centre.

National Network

Local government	Project number ⁽⁴⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Brisbane	201/U13A/2	034230-09QLD-NP	Gateway Arterial Road (Gateway Motorway - South)	Mount Gravatt - Capalaba Road - Pacific Motorway	50,000	22,496	27,504	2,266	4,000	32,000	11,734		Undertake miscellaneous works
	201/U13A/3	034230-09QLD-NP	Gateway Arterial Road (Gateway Motorway - South)	Pacific Motorway interchange	60,650	22,500	38,150	4,355	23,000	33,295			Grade separation - road works
	201/U13A/4	034230-09QLD-NP	Gateway Arterial Road (Gateway Motorway - South)	Mount Gravatt - Capalaba Road	25,004	25,004		7,632	17,372				Construct to new sealed eight lane standard
	140/U13C/59		Gateway Arterial Road (Gateway Motorway - North)	Brisbane Airport	6,599		6,599	6,589	10				Improve interchange/s
	201/U13C/1		Gateway Arterial Road (Gateway Motorway - North)	Various locations	5,300		5,300	1,887	3,413				Install, improve or replace hardware and infrastructure works
	201/U13C/2	034235-09QLD-NP	Gateway Arterial Road (Gateway Motorway - North)	Sandgate Road - Depot Road	96,700	95,000	1,700	11,399	42,651	40,651	2,000		Duplicate from two to four lanes
	201/U13C/5	034235-09QLD-NP	Gateway Arterial Road (Gateway Motorway - North)	South of Nudgee Road - Deagon Deviation	46,983	30,000	16,983	21,658	25,325				Widen from four to six lanes
	140/U16/902	035903-09QLD-MIP	Cunningham Arterial Road (Ipswich Motorway)	Rocklea - Darra (0 - 11.08km)	11,650	10,000	1,650	11,500	150				Undertake transport project planning
	140/U20/902		Griffith Arterial Road	Logan Road - Kessels Road	3,221		3,221	2,796	425				Undertake transport project planning
	140/U20/903		Griffith Arterial Road	Granard Road - Beaudesert Road	3,446		3,446	2,946	500				Undertake transport project planning
	201/U20/3	034221-09QLD-NP	Griffith Arterial Road	Mains Road / Kessels Road	300,000	300,000		109,975	60,000	70,000	60,025		Improve intersection/s
	201/U20/440 ⁽⁵⁾		Griffith Arterial Road	Beatty Road	220		220	34	186				Improve intersection/s
	201/U27/1		Port of Brisbane Motorway	Lindum Road - Pritchard Street	385,000		385,000	260,750	104,250	20,000			Construct to new sealed two lane standard
Subtotal: Brisbane									281,282	195,946	73,759		
Ipswich	148/17A/59 ⁽³⁾	031020-08QLD-NP	Cunningham Highway (Ipswich Motorway)	Dinmore - Goodna	1,789,740	1,764,600	25,140	1,368,986	231,000	189,754			Widen to six lanes
	235/17B/440 ⁽²⁾		Cunningham Highway (Ipswich - Warwick)	Ipswich - Rosewood Road	850		850		850				Improve intersection/s
	235/17B/441		Cunningham Highway (Ipswich - Warwick)	6.00 - 8.00km	322		322		322				Install barrier/s
	235/17B/804		Cunningham Highway (Ipswich - Warwick)	Ripley Road overpass	752		752	50	702				Rehabilitate bridge/s and culvert/s
	235/17B/806		Cunningham Highway (Ipswich - Warwick)	14.00 - 18.80km	3,000		3,000		3,000				Overlay asphalt (75mm)
	148/18A/3	042215-10QLD-RF1	Warrego Highway (Ipswich - Toowoomba)	Brisbane Valley Highway	93,386	55,500	37,886	14,403	55,083	23,900			Improve intersection/s
	148/18A/6		Warrego Highway (Ipswich - Toowoomba)	Claus Road	1,008		1,008	969	39				Improve intersection/s
	235/18A/652		Warrego Highway (Ipswich - Toowoomba)	23.70 - 23.90km	2,602		2,602		2,602				Remediate batter slopes
	235/18A/815		Warrego Highway (Ipswich - Toowoomba)	44.92 - 55.00km	1,986		1,986		1,986				Rehabilitate pavement
Subtotal: Ipswich									295,584	213,654			

Local government	Project number ⁽⁴⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Lockyer Valley	239/18A/14 ⁽⁴⁾	044710-12QLD-BS	Warrego Highway (Ipswich - Toowoomba)	35.80 - 36.43km	1,350	1,350			1,350				Widen and seal shoulder/s
	239/18A/3		Warrego Highway (Ipswich - Toowoomba)	Ipswich - Withcott	20,216		20,216	14,916	1,800	1,750	1,750		Improve intersection/s
	239/18A/4 ⁽⁴⁾	038555-10QLD-BS	Warrego Highway (Ipswich - Toowoomba)	Crowley Vale Road - Harm Drive	1,500	1,500		1,343	157				Undertake miscellaneous works
	239/18A/440 ⁽⁴⁾		Warrego Highway (Ipswich - Toowoomba)	Warrego Highway eastbound off ramp - Gehrke Road / Laidley Plainland Road	910		910	80		830			Improve intersection/s
	239/18A/5 ⁽⁴⁾	038556-10QLD-BS	Warrego Highway (Ipswich - Toowoomba)	45.85 - 46.35km	1,505	1,505		950	555				Undertake miscellaneous works
	239/18A/6 ⁽⁴⁾	038558-10QLD-BS	Warrego Highway (Ipswich - Toowoomba)	Fernvale Road intersection	574	574		350	224				Undertake miscellaneous works
	239/18A/650		Warrego Highway (Ipswich - Toowoomba)	Tallegalla Two Tree Hill Road	5,513		5,513	2,921	2,593				Remediate batter slopes
	239/18A/651		Warrego Highway (Ipswich - Toowoomba)	Sections : 20.00 - 85.00km	3,641		3,641	284	3,357				Rehabilitate pavement
	239/18A/653		Warrego Highway (Ipswich - Toowoomba)	Sections : 44.50 - 75.70km	1,160		1,160	159	1,000				Rehabilitate bridge/s and culvert/s
	239/18A/654		Warrego Highway (Ipswich - Toowoomba)	74.68 - 75.22km	3,394		3,394		3,394				Rehabilitate bridge/s and culvert/s
	239/18A/655		Warrego Highway (Ipswich - Toowoomba)	Sections : 73.80 - 85.50km	72,062		72,062	3	72,059				Rehabilitate and overlay (75mm)
	239/18A/657		Warrego Highway (Ipswich - Toowoomba)	Sections : 32.00 - 33.50km	1,074		1,074		1,074				Rehabilitate bridge/s and culvert/s
	239/18A/658		Warrego Highway (Ipswich - Toowoomba)	Sections : 36.58 - 88.83Km	3,526		3,526		3,526				Rehabilitate bridge/s and culvert/s
	239/18A/700		Warrego Highway (Ipswich - Toowoomba)	4.32 - 7.82km	1,506		1,506		1,160	346			Apply asphalt resurfacing (<75mm)
	239/18A/8		Warrego Highway (Ipswich - Toowoomba)	Crowley Vale Road - Harm Drive	10,600		10,600	791	7,400			2,409	Improve intersection/s
239/18A/801	038694-09QLD-HV2	Warrego Highway (Ipswich - Toowoomba)	Lockyer Creek bridge at Helidon	6,200	6,200		773	5,427				Rehabilitate bridge/s and culvert/s	
239/18A/900		Warrego Highway (Ipswich - Toowoomba)	Various locations	1,605		1,605	1,355	250				Undertake transport project planning	
Subtotal: Lockyer Valley									105,326	2,926	1,750		
Various local governments	Ro6/R001/428		State-controlled road network	Various locations	1,169		1,169	969	100	100			Install/replace signs
	Ro6/R001/444		State-controlled road network	Various locations	750		750		88	259		402	Install/replace signs
	Ro6/R001/446		State-controlled road network	Various locations	744		744		300	444			Install/replace signs
Subtotal: Various local governments									488	803			
Other works			Construction Works			15,738	26,215		24,195	17,758			
			Corridor and Minor Safety Enhancements				2,025		1,975	50			
			Corridor, Roadway and Structures Management				30		10	10	10		
			NDRRA Rehabilitation and Replacement				1,355		1,355				

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works (continued)			Rehabilitation			1,219	200		969	450			
			Routine Maintenance			344	2,914		3,258				
			Traffic Management Enhancements				200		200				
Subtotal: Other works									31,962	18,268	10		
Total: Metropolitan National network									714,642	431,597	75,519		
Australian Government contributions									456,105	328,823	62,025		
Queensland Government contributions									258,537	102,774	13,494		
Total : Contributions									714,642	431,597	75,519		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.
- (3) Includes an agreed developer contribution of \$13.6 million, and an agreed contribution from Ipswich City Council of \$8.1 million.
- (4) Funded by the Australian Government's Black Spot Program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Brisbane	201/3042/440 ⁽⁵⁾	LRRS	Mount Crosby Road	Tanderra Way	300	45	255				Improve intersection/s
	201/3042/441 ⁽⁵⁾	LRRS	Mount Crosby Road	Kangaroo Gully Road intersection	2,000	200	20	1,780			Improve channelisation
	201/3042/442 ⁽⁵⁾	LRRS	Mount Crosby Road	Warrego Highway intersection (westbound off-ramp - Mount Crosby Road)	1,000	70	20	910			Construct auxiliary lane/s
	201/900/705	SR	Everton Park - Albany Creek Road	Old Northern Road intersection	1,300				1,300		Apply asphalt resurfacing (<75mm)
	201/904/26 ⁽⁵⁾	LRRS	Port of Brisbane Road	Aquarium Avenue	610	159	451				Improve intersection/s
	201/904/28 ⁽⁶⁾	LRRS	Port of Brisbane Road	1.44 - 1.55km	7,002	3,073	3,929				Improve intersection/s
	201/C001/1	CW	V1 Pacific Motorway Cycleway	Birdwood Road - Lewisham Street	12,786	6,379	5,197	1,210			Construct cycleway/s
	201/C001/3	CW	V1 Pacific Motorway Cycleway	O'Keefe Street - Lewisham Street	17,169				5,000	12,169	Construct cycleway/s
	201/C008/1	CW	North Brisbane Cycleway	Windsor - Gallway Street - Somerset Street	6,000	100	3,400	2,500			Construct cycleway/s
	140/U12A/809	SR	South - East Arterial Road (Pacific Motorway)	Captain Cook Bridge	6,126	5,626	500				Rehabilitate bridge/s and culvert/s
	140/U12A/810	SR	South - East Arterial Road (Pacific Motorway)	Riverside Expressway	29,545	26,345	3,200				Rehabilitate bridge/s and culvert/s
	201/U12A/1	SR	South - East Arterial Road (Pacific Motorway)	North Quay and Tank Street approach	3,500	3,351	149				Install barrier/s
	201/U12A/452	SR	South - East Arterial Road (Pacific Motorway)	4.30 - 13.54km (Greenslopes - Underwood)	2,400	1,463	937				Provide arterial road access control
	201/U12A/801	SR	South - East Arterial Road (Pacific Motorway)	Leopard Street overpass	700	400	300				Rehabilitate bridge/s and culvert/s
	201/U12A/900	SR	South - East Arterial Road (Pacific Motorway)	0 - 14.28km	2,000	100	1,900				Undertake transport project planning
	140/U14/902	SR	Gympie Arterial Road	Stafford Road - Roghan Road	5,805	5,555	250				Undertake transport project planning
	201/U14/2	SR	Gympie Arterial Road	Airport Drive	2,624	2,313	311				Install, upgrade or replace roadside delineation
	201/U15/2	SR	Mount Lindesay Arterial Road	4.52 - 4.92km (westbound on-ramp onto Logan Motorway)	1,200	1,000	200				Improve interchange/s
	201/U15/21	SR	Mount Lindesay Arterial Road	Beaudesert Road / Hellawell Road / Learoyd Road intersection	1,095	690	405				Construct additional lane/s
	201/U15/482 ⁽⁵⁾	SR	Mount Lindesay Arterial Road	3.25 - 3.27km	278					278	Improve intersection/s
	201/U15/483 ⁽⁵⁾	SR	Mount Lindesay Arterial Road	Beaudesert Road / Nottingham Road / Honeysuckle Way	600					600	Improve intersection/s
	201/U15/800	SR	Mount Lindesay Arterial Road	Beaudesert Road / Bradman Street intersection	500		500				Rehabilitate pavement
	201/U18A/440 ⁽⁵⁾	SR	Western Arterial Road (Ellen Grove - Jindalee)	Sinnamon Road	150		150				Improve intersection/s
	140/U18B/808	SR	Western Arterial Road (Jindalee - Everton Park)	12.64 - 14.46km	3,518	3,017	501				Rehabilitate pavement
	201/U18B/1	SR	Western Arterial Road (Jindalee - Everton Park)	Centenary Motorway	5,674	4,863	811				Provide variable speed limit signs
	201/U18B/406	SR	Western Arterial Road (Jindalee - Everton Park)	Legacy Way	5,000		5,000				Provide arterial road access control
	201/U18B/650	SR	Western Arterial Road (Jindalee - Everton Park)	13.43 - 13.48km	1,603		1,603				Remediate batter slopes
201/U18B/702	SR	Western Arterial Road (Jindalee - Everton Park)	7.55 - 8.60km (Dean Road - Fernberg Road)	1,347					1,347	Apply asphalt resurfacing (<75mm)	

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Brisbane (continued)	201/U18B/79	SR	Western Arterial Road (Jindalee - Everton Park)	Wardell Street / Samford Road	65,000	3,000	17,000	45,000			Improve intersection/s
	201/U18B/900	SR	Western Arterial Road (Jindalee - Everton Park)	Toowong - Darra	1,775		1,775				Undertake transport project planning
	140/U19/902	SR	East - West Arterial Road	Gympie Road - South Pine Road	3,483	3,233	250				Undertake transport project planning
	201/U19/1 ^(c)	SR	East - West Arterial Road	Junction Road overpass	699	487	212				Replace/upgrade guardrail section/s and end/s
	201/U19/701	SR	East - West Arterial Road	Morrison Road - Nudgee Road	1,190			1,190			Apply asphalt resurfacing (75mm)
	201/U21/34 ^(c)	LRRS	Nathan Connection Arterial Road	Mains Road	750		750				Bus priority works
	201/U28A/2	BW	South East Busway (Brisbane CBD - Woolloongabba)	Cultural Centre	10,000		10,000				Bus priority works
	201/U28B/1	BW	South East Busway (Woolloongabba - Springwood)	o - 6.00km	35,820		20,000	15,820			Construct busway
	201/U28B/3	BW	South East Busway (Woolloongabba - Springwood)	Various locations	8,000	2,300	5,700				Bus priority works
	201/U29A/200	BW	Inner City Busway (City - Petrie Terrace)	Queen Street Busway station	8,748	1,880	6,868				Bus priority works
	201/U30/1	BW	Northern Busway	Various locations	673	468	206				Undertake miscellaneous works
	201/U30/4	BW	Northern Busway	Windsor - Kedron	572,708	547,304			25,404		Construct busway
	201/U30/5	BW	Northern Busway	Fitzgibbon - Bracken Ridge	18,200	15,200	3,000				Bus priority works
	201/U31/4	BW	Eastern Busway	Buranda - Coorparoo	465,794	409,830	17,451			38,513	Construct busway
	201/U32/1	SS	Airport Link	7.50 - 8.50km	267,500		267,500				Construct to new sealed four lane standard
	201/U88/483 ^(c)	LRRS	Sandgate Sub - Arterial Road	Northumbria Road / Garozzo Road	432				432		Improve intersection/s
	201/U90/1	LRRS	Logan Sub - Arterial Road	Miles Platting Road / Padstow Road / Logan Road	13,917	7,206	2,650			4,061	Improve intersection/s
	140/U91/5	LRRS	Redland Sub - Arterial Road	Mount Gravatt - Capalaba Road - Tingalpa Creek	34,673	20,442	14,231				Improve intersection/s
	201/U91/470	LRRS	Redland Sub - Arterial Road	Stockyard Creek (Alpertown Road - Marawah Street)	884	634	250				Establish fauna movement corridor/s
	201/U95/200	LRRS	Samford Sub - Arterial Road	Irvine Street	1,250		1,250				Improve intersection/s
	201/U95/201	LRRS	Samford Sub - Arterial Road	Glen Retreat Road	1,250		1,250				Improve intersection/s
	201/U95/480 ^(c)	LRRS	Samford Sub - Arterial Road	4.75 - 4.76km	255				255		Improve intersection/s
	201/U95/8	LRRS	Samford Sub - Arterial Road	Keperra Retirement Village (4.05 - 4.30km)	1,900		250	1,650			Install traffic signals
	201/U98/3	SR	Cleveland Sub - Arterial Road	Carindale Park 'n' Ride	500		500				Bus priority works
	201/U98/481 ^(c)	SR	Cleveland Sub - Arterial Road	1.77 - 1.97km	635				635		Improve intersection/s
	201/U99/701	LRRS	Redcliffe Sub - Arterial Road	Gateway Motorway - Holmes Street	697	694	3				Apply asphalt resurfacing (75mm)
	AR11930	HR	Mayne - Ferny Grove Connection	Ferny Grove Line, Mayne - Ferny Grove	20,000		2,000	18,000			Construct rail line
	AR11932	HR	Rail Capacity Upgrades	All suburban lines	90,000		55,000	35,000			Construct/upgrade platforms
	Bo1727	HR	Corinda - Darra: Third Track	Corinda - Darra (5.20km), Ipswich Line	213,711	208,847	4,864				Construct additional track and station upgrade
	Bo2621	HR	Albion Land Bridge	Caboolture Line, Albion Station	15,000	1,276	1,000	12,724			Construct rail overbridge
	Bo2690	HR	Keperra - Ferny Grove Duplication	Ferny Grove Line, Keperra - Ferny Grove (2.60km)	85,000	73,812	11,188				Construct additional track and station upgrades

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Brisbane (continued)	B03464	HR	Eagle Junction Station Refurbishment	Eagle Junction Railway Station, Doomben Line	9,875	5,493	4,382				Major station upgrade
	B03596	HR	Alderley Station Upgrade	Alderley Railway Station, Ferny Grove Line	21,896	1,383	20,513				Major station upgrade to achieve Disability Discrimination Act compliance
	B03614	HR	Springfield Line	Richlands - Springfield (2.30km)	93,194	30,381	44,523	18,289			Construct new dual track
	B03631	HR	Sandgate Station Upgrade	Sandgate Railway Station, Shorncliffe Line	19,930	4,212	15,718				Major station upgrade to achieve Disability Discrimination Act compliance
	TTA3405/14	OBI	Browns Plains Bus Station	Matthew Terrace, Browns Plains			2,500				Construct bus station
	TTA3405/3	OBI	The Gap Park 'n' Ride	Waterworks Road, The Gap			6,500				Construct Park 'n' Ride
Subtotal: Brisbane							569,273	160,420	41,073		
Ipswich	235/301/28 ^(b)	SR	Ipswich - Cunningham Highway Connection Road	Keners Road	3,000		1,500	1,500			Install traffic signals
	235/302/440 ^(b)	LRRS	Ipswich - Warrego Highway Connection Road	East Street / Mansfield Place / Olga Street intersection	620	40	10		570		Install/retrofit pedestrian crossing/s and facilities
	235/302/803	LRRS	Ipswich - Warrego Highway Connection Road	The Terrace - Flint Street	559	9	550				Overlay asphalt (775mm)
	235/303/651	LRRS	Rosewood - Marburg Road	Sections : 0 - 10.47km	3,180	75	3,105				Rehabilitate pavement
	235/304/301	LRRS	Ipswich - Rosewood Road	Sections : 0 - 12.83km	500		500				Rehabilitate pavement
	235/304/651	LRRS	Ipswich - Rosewood Road	Sections : 0 - 9.42km	1,374		1,374				Rehabilitate pavement
	148/3041/4	LRRS	Haisglea - Amberley Road	0 - 1.50km	19,486	11,986	7,500				Construct to new sealed two lane standard
	235/3042/440 ^(b)	LRRS	Mount Crosby Road	Delacy Street / Pine Street	150	50	100				Improve intersection/s
	235/3042/802	LRRS	Mount Crosby Road	3.45 - 7.00km	748	353	395				Overlay asphalt (775mm)
	235/305/651	LRRS	Rosewood - Warrill View Road	Sections : 0 - 10.12km	2,197		2,197				Rehabilitate pavement
	235/308/651	LRRS	Rosewood - Laidley Road	Sections : 0 - 13.47km	2,412		2,412				Rehabilitate pavement
	235/910/1	SR	Centenary Motorway	Darra - Springfield (0 - 7.20km)	90,070	20,000	25,367	44,703			Construct auxiliary lane/s
	B01588	HR	Citytrain Disability Standards 2007 Compliance: Rollingstock	Statewide	48,594	29,198	14,395	5,001			Modify electric multiple units, suburban multiple units and interurban multiple units to comply with disability standards
	B02674	HR	New Generation Rollingstock	Within the Greater Brisbane area	2,119,000	9,279	121,524	194,476	702,000	1,091,721	Construct additional car passenger units
	B03103	HR	Outsourced Major Overhauls	Weedman Street Workshop, Redbank	95,550	49,126	17,337	21,710	7,378		Upgrade suburban multiple units and interurban multiple units
B03585	HR	Electric Multiple Units Component Change Out Program	Weedman Street Workshop, Redbank	175,000	53,203	30,775	30,426	44,953	15,643	Upgrade bogies for electric multiple units	
B03614	HR	Springfield Line	Springfield and Springfield Lakes (7.20km)	291,736	95,106	139,378	57,253			Construct new dual track	
Subtotal: Ipswich							368,419	355,069	754,901		
Lockyer Valley	239/3083/1	LRRS	Mulgowie Road	Campbell bridge	800	305	495				Replace bridge/s
	239/311/651	LRRS	Laidley - Plainland Road	Sections : 6.17 - 8.05km	1,287	18	1,269				Rehabilitate pavement
	239/312/651	LRRS	Gatton - Laidley Road	2.91 - 7.91km	2,560	36	2,524				Rehabilitate pavement
	239/313/651	SR	Gatton - Clifton Road	Sections : 0 - 23.57km	1,651	72	1,579				Rehabilitate pavement
	239/313/654	SR	Gatton - Clifton Road	20.23 - 20.44km	9,343		9,343				Rehabilitate bridge/s and culvert/s

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Lockyer Valley (continued)	239/313/655	SR	Gatton - Clifton Road	Sections : 16.46 - 25.26km	1,795		1,795				Remediate batter slopes
	239/3131/651	LRRS	Mount Sylvia Road	Sections : 0 - 23.57km	1,409	102	1,306				Rehabilitate pavement
	239/3131/653	LRRS	Mount Sylvia Road	Sections : 13.10 - 22.45km	2,209	1,946	262				Rehabilitate bridge/s and culvert/s
	239/3131/654	LRRS	Mount Sylvia Road	Sections : 13.10 - 22.45km	8,339		8,339				Rehabilitate bridge/s and culvert/s
	239/314/28 ^(s)	SR	Gatton - Helidon Road	William Street / Spencer Street	380	220	160				Improve intersection/s
	239/314/701	SR	Gatton - Helidon Road	Blenheim Road - Brown Springs Road	2,200			2,200			Reseal - bitumen chip
	239/4104/651	LRRS	Murphy's Creek Road	Spring Bluff (0 - 22.82km)	11,000	10	10,990				Rehabilitate pavement
	239/4104/655	LRRS	Murphy's Creek Road	15.50 - 23.13km	3,160		3,160				Remediate batter slopes
	239/4104/660	LRRS	Murphy's Creek Road	Sections : 0 - 22.82km	1,230		1,230				Rehabilitate pavement
	239/412/651	LRRS	Forest Hill - Fernvale Road	Sections : 2.15 - 16.75km	3,038	49	2,989				Rehabilitate pavement
239/4144/1	SR	Gatton - Esk Road	0 - 11.58km	35,000	4,099	1,000			29,901	Improve intersection/s	
Subtotal: Lockyer Valley							46,441	2,200			
Redland	256/109/704	LRRS	Cleveland - Redland Bay Road	Queen Street - Long Street	1,079	919	160				Apply asphalt resurfacing (75mm)
	256/110/440 ^(s)	LRRS	Redland Bay Road	Broadwater Road / Mount Cotton Road roundabout - Mount Cotton Road / Duncan Road roundabout	2,000	350	20	1,630			Relocate hazardous objects close to road/s
	34/110/19	LRRS	Redland Bay Road	Tingalpa Creek - Taylor Road	12,961	10,591	2,370				Improve intersection/s
	256/112/440 ^(s)	LRRS	Capalaba - Cleveland Road	Finucane Road / Old Cleveland Road / Morton Bay Road intersection	200	15	185				Undertake remedial surface treatment for high frequency crash sites
	256/1122/440 ^(s)	LRRS	Birkdale Road	Collingwood Road intersection	390	70	320				Improve traffic signals
	256/1122/480 ^(s)	LRRS	Birkdale Road	3.17 - 3.37km	186				186		Improve intersection/s
	256/1122/481 ^(s)	LRRS	Birkdale Road	4.46 - 4.66km	230				230		Improve intersection/s
	TTA3405/1	OBI	Capalaba Park 'n' Ride	Moreton Bay Road, Capalaba			5,800				Construct Park 'n' Ride
	TTA3405/11	OBI	Redland Bay Marina Bus Station	Banana Street, Redland Bay			200				Construct bus station
TTA3405/12	OBI	Victoria Point Bus Station	Cleveland Redland Bay Road, Redland Bay			200				Construct bus station	
TTA3405/13	OBI	Victoria Point Jetty Bus Stations	Banana Street, Redland Bay			200				Construct bus station	
Subtotal: Redland							9,455	1,630	416		
Various local governments	Ro6/B001/409 ^(s)	BW	Busway network	Various locations	20,899	2,415	2,700	7,500	8,284		Maintain busway/s
	Ro6/B001/410	BW	Busway network	Various locations	3,311	2,811	500				Maintain other transport infrastructure
	Ro6/B001/411	BW	Busway network	Various locations	530		530				Maintain other transport infrastructure
	Ro6/R001/1	SN	State-controlled road network	Various locations	1,667	328	622	717			Undertake miscellaneous works
	Ro6/R001/401	SN	State-controlled road network	Various locations	2,881	1,480	1,401				Upgrade traffic management facilities
	Ro6/R001/404	SN	State-controlled road network	Various locations	5,306	2,156	1,550	1,600			Inspection, maintenance and tariff charges for route lighting
	Ro6/R001/405	SN	State-controlled road network	Various locations	5,913	3,253	2,660				Inspection, maintenance and tariff charges for route lighting

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(c)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments (continued)	Ro6/R001/407	SN	State-controlled road network	Various locations	2,050	1,390	320	340			Maintain ITS systems and equipment
	Ro6/R001/408	SN	State-controlled road network	Various locations	2,220	120	600	750	750		Inspection, maintenance and tariff charges for route lighting
	Ro6/R001/410	SN	State-controlled road network	Various locations	963	463	500				Inspection, maintenance and tariff charges for route lighting
	Ro6/R001/412	SN	State-controlled road network	Various locations	2,495	1,325	730	440			Operation of traffic management facilities
	Ro6/R001/414	SN	State-controlled road network	Various locations	600	50	550				Operation of traffic management facilities
	Ro6/R001/423	SN	State-controlled road network	Various locations	1,151	854		47	250		Install/replace signs
	Ro6/R001/430	SN	State-controlled road network	Various locations	752	102	200	200	250		Restore degraded area/s
	Ro6/R001/436	SN	State-controlled road network	Various locations	517	417	100				Manage fire risk
	Ro6/R001/437	SN	State-controlled road network	Various locations	597	39	190	239	128		Undertake landscaping activities
	Ro6/R001/439	SN	State-controlled road network	Various locations	800	170	170	230	230		Manage declared pests and weeds
	Ro6/R001/440	SN	State-controlled road network	Various locations	2,480	1,180	1,300				Treat hazards close to roads
	Ro6/R001/441	SN	State-controlled road network	Various locations	434	334	100				Install/retrofit pedestrian crossing/s and facilities
	Ro6/R001/452	SN	State-controlled road network	Various locations	3,030	280	250	500	2,000		Upgrade traffic management facilities
	Ro6/R001/455	SN	State-controlled road network	Various locations	6,000	1,000	1,000	2,000	2,000		Upgrade traffic management facilities
	Ro6/R001/457	SN	State-controlled road network	Various locations	530		530				Operation of incident management facilities
	Ro6/R001/459	SN	State-controlled road network	Various locations	400	200	200				Operation of traffic management facilities
	Ro6/R001/461	SN	State-controlled road network	Various locations	5,278	1,227	1,351	1,350	1,350		Inspection, maintenance and tariff charges for route lighting
	Ro6/R001/466	SN	State-controlled road network	Various locations	1,290	490	450		350		Upgrade traffic signals to STREAMS
	Ro6/R001/467	SN	State-controlled road network	Various locations	1,014	518	196		300		Upgrade traffic signals to STREAMS
	Ro6/R001/468	SN	State-controlled road network	Various locations	4,710	500	2,175	2,035			Operation of incident management facilities
	Ro6/R001/469	SN	State-controlled road network	Various locations	1,435	1,285	150				Operation of traffic management facilities
	Ro6/R001/474	SN	State-controlled road network	Various locations	500	306	194				Install, replace or restore road traffic noise treatments
	Ro6/R001/476	SN	State-controlled road network	Various locations	6,000	1,000	3,000	2,000			Operation of incident management facilities
	Ro6/R001/480	SN	State-controlled road network	Various locations	400	100	300				Undertake remedial surface treatment for high frequency crash sites
	Ro6/R001/490	SN	State-controlled road network	Various locations	470	220	250				Operation of traffic management facilities
	Ro6/R001/491	SN	State-controlled road network	Various locations	750		750				Maintain ITS systems and equipment
Ro6/R001/651	SN	State-controlled road network	Various locations	2,509		1,000	828	681		Undertake ineligible NDRRA capital activities	
Ro6/R001/901	SN	State-controlled road network	Various locations	1,500	100	1,400				Undertake transport project planning	

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Subtotal: Various local governments							27,919	20,776	16,573		
Other works			Construction Works			4,038	1,500				
			Corridor and Minor Safety Enhancements			3,919	1,524	4,732			
			Corridor, Roadway and Structures Management			414	215	1,279			
			NDRRA Operational			50					
			NDRRA Rehabilitation and Replacement			15,739	67,198				
			Programmed Maintenance			337		11,030			
			Project Initiation			2,524					
			Rehabilitation			392	8,252	20,299			
			Routine Maintenance			19,563	20,673	50,146			
			Traffic Management Enhancements			250	922	1,306			
		Traffic Operations			10,958	12,861	56,241				
Subtotal: Other works							58,184	113,145	145,033		
Total: Metropolitan State network							1,079,691	653,240	957,996		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Delivery of this project is subject to receipt of funding from other agencies.
- (7) Includes an agreed contribution from Brisbane City Council of \$2 million.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽⁵⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government	Queensland Government	Australian Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Brisbane	201/LGSG/1 ⁽⁴⁾	LGCW	N/a	Lytton Road - Schulz Canal	9,227		9,227		5,922	3,305			Improve cycleway facilities	
	201/LGSI/17 ⁽⁵⁾	LGRD	Commercial Road	Doggett Street	166			166	15	151			Undertake safety improvements	
	201/LGSI/18 ⁽⁵⁾	LGRD	Serviceton Avenue	Sycamore Street	219			219	198	21			Undertake safety improvements	
	201/LGSI/20 ⁽⁵⁾	LGRD	Creek Road	Stanley Road	316			316	225	91			Undertake safety improvements	
	201/LGSI/21 ⁽⁵⁾	LGRD	Waminda Street	Jack Flynn Memorial Drive	328			328	29	300			Improve intersection/s	
	201/LGSI/22 ⁽⁵⁾	LGRD	Forest Lake Boulevard	High Street	293			293	260	33			Improve intersection/s	
	201/LGSI/23 ⁽⁵⁾	LGRD	Wynnum Road	Bognor Street	304			304	9	295			Undertake safety improvements	
	201/LGSI/24 ⁽⁵⁾	LGRD	Sherwood Road	Fairfield Road	228			228	202	25			Improve intersection/s	
	201/LGSI/26 ⁽⁵⁾	LGRD	Wickham Street	Gipps Street intersection	950			950		950			Undertake safety improvements	
	201/LGSI/27 ⁽⁵⁾	LGRD	Ann Street	Gipps Street intersection	950			950		950			Undertake safety improvements	
	201/LGSI/28 ⁽⁵⁾	LGRD	Lutwyche Road	Constitution Road intersection	1,496			1,496		1,496			Undertake safety improvements	
	201/LGSI/29 ⁽⁵⁾	LGRD	Sandgate Road	Collins Street intersection	350			350		350			Undertake safety improvements	
201/LGSS/1 ⁽⁴⁾	LGRD	Logan Road	Mount Gravatt State School	500		500			100	400			Provide passenger set-down facilities	
Subtotal: Brisbane									8,067	400				
Ipswich	235/LGSI/22 ⁽⁵⁾	LGRD	Lobb Street	1.1km south of Churchill	375			375		375			Undertake safety improvements	
Subtotal: Ipswich									375					
Lockyer Valley	239/LGSI/7 ⁽⁵⁾	LGRD	Vaux Street	Mulgowie Road intersection	215			215		215			Undertake safety improvements	
Subtotal: Lockyer Valley									215					
Redland	256/LGSI/1 ⁽⁵⁾	LGRD	Wellington Street	Russell Street	150			150		150			Install traffic signals	
	256/LGSI/2 ⁽⁵⁾	LGRD	Government Road	Meissner Street intersection	695			695		695			Realign traffic lanes	
	256/LGSI/3 ⁽⁵⁾	LGRD	Ney Road	Callaghan Way intersection	50			50		50			Undertake safety improvements	
	256/LGSI/4 ⁽⁵⁾	LGRD	Allenby Road	1.5km east of Finucane Road	160			160		160			Undertake safety improvements	
	256/LGSI/5 ⁽⁵⁾	LGRD	Bay Street	Smith Street intersection	450			450		450			Undertake safety improvements	
256/LGSI/6 ⁽⁵⁾	LGRD	Wellington Street	Weippin Street intersection	50			50		50			Undertake safety improvements		
Subtotal: Redland									1,555					
Other works			Local Government Transport Development ⁽⁶⁾							5,335	3,130	4,078		
Subtotal: Other works									5,335	3,130	4,078			
Total: Metropolitan Local network									15,547	3,530	4,078			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.
- (5) Funded by the Australian Government's Black Spot Program.
- (6) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

North Coast Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
North Coast	Sunshine Coast	Flr 7, 12 First Avenue Maroochydore Qld 4558	PO Box 1600, Sunshine Plaza Post Shop, Maroochydore Qld 4558	(07) 5370 5555	(07) 5370 5598
	Moreton	5 James St, Caboolture Qld 4510	PO Box 81, Caboolture Qld 4510	(07) 5316 0200	(07) 5316 0299

Regional profile

Overview

North Coast Region covers an area of approximately 10,545km², or around 0.6% of Queensland. It extends from Noosa in the north to Redcliffe in the south and from Caboolture in the east to Esk in the west.

It has a resident population of approximately 700,000 people or around 16% of Queensland's total population.

The region looks after 1352km of state-controlled roads, including 120km of the National Network. The region includes the local governments of Sunshine Coast, Moreton Bay and Somerset regional councils.

Regional program highlights

In 2011-12 we completed:

- constructing the Maroochydore Bradman Avenue Cod Hole new pontoon
- installing around 1km of guardrail on the Bruce Highway, just north of Bells Creek as part of the Queensland Government's Safer Roads Sooner Program
- replacing Hammond Bridge at Six Mile Creek on Beerburrum Road, Elimbah, as part of the Queensland Government's Regional Bridge Renewal Program
- reconstructing the D'Aguilar Highway through a 2.5km section of the Blackbutt Range, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government.

In 2012-13 we plan to:

- continue Stage 1 of Burpengary-Caboolture Road (Morayfield Road) upgrade between Graham Road and Gaffield Street
- replace the northbound lanes of AJ Wyllie Bridge on Brisbane-Woodford Road, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government
- progress the Moreton Bay Rail Link project to provide a dual-track passenger rail line between Petrie and Kippa-Ring.

Future plans

We are continuing to plan for the future transport requirements of residents in the North Coast Region.

In 2012-13 we plan to:

- develop a strategy to facilitate access to Maroochydore Town Centre. The strategy will identify preferred access arrangements for all modes to the Sunshine Coast's principal activity centre. The study will be undertaken in partnership with Sunshine Coast Regional Council
- undertake a Moreton Bay West Corridor Study. The study will assess demand and identify preferred connections between the proposed Caboolture West urban growth area and the Strathpine and Brendale areas
- undertake the South Moreton Corridor Study to investigate options for improved arterial connections between North Lakes, Strathpine and northern Brisbane and relieve pressure on the Bruce Highway at the Pine River.

National Network

Local government	Project number ⁽⁶⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Moreton Bay	250/10A/1	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	Pumicestone Road	11,138	11,138		8,288	2,800	50			Construct interchange
	250/10A/2 ⁽²⁾	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	9.73 - 10.20km	11,499	7,500	4,000	10,919	581				Construct interchange
	250/10A/3		Bruce Highway (Brisbane - Gympie)	27.50km	1,792		1,792	1,550	242				Construct additional lane/s
	250/10A/471 ⁽³⁾		Bruce Highway (Brisbane - Gympie)	1.96 - 9.73km	700		700	599	101				Install, replace or restore road traffic noise treatments
	250/10A/473		Bruce Highway (Brisbane - Gympie)	7.90 - 8.00km	2,000		2,000	133	1,867				Install, replace or restore road traffic noise treatments
Subtotal: Moreton Bay									5,591	50			
Sunshine Coast	263/10A/10	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	42.11 - 42.95km	2,300	2,300		2,204	96				Improve interchange/s
	263/10A/11	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	49.25 - 51.09km	6,323	6,323		2,973	3,300	50			Grade separation - road works
	263/10A/12	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	102.77 - 115.30km	67,900	67,900		41,647	10,000	16,253			Construct new alignment and duplicate sections to four lanes
	263/10A/5	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	63.00 - 64.60km	13,286	13,286		877	5,770	6,639			Construct interchange
	263/10A/6	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	111.70 - 112.35km	4,589	4,589		262	2,000	2,327			Construct interchange
	263/10A/901		Bruce Highway (Brisbane - Gympie)	23.28 - 59.84km	5,962		5,962	5,762	200				Undertake transport project planning
Subtotal: Sunshine Coast									21,366	25,269			
Various local governments	R07/R001/403		State-controlled road network	Various locations	924		924		460	464			Operation of traffic management facilities
	R07/R001/404		State-controlled road network	Various locations	2,130		2,130		1,196	934			Inspection, maintenance and tariff charges for route lighting
	R07/R001/407		State-controlled road network	Various locations	520		520		520				Provide traffic response units
	R07/R001/408		State-controlled road network	Various locations	640		640		640				Operation of traffic management facilities
Subtotal: Various local governments									2,816	1,398			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Caboolture - Caloundra			166,772			18,472	63,200	85,100		
			Construction Works						1,752				
			NDRRA Rehabilitation and Replacement						147				
			Rehabilitation			1,200	241		1,441				
			Routine Maintenance			1,491	1,554		3,045				
			Traffic Operations				678		678				
Subtotal: Other works									25,535	63,200	85,100		
Total: North Coast National network									55,308	89,917	85,100		
Australian Government contributions									45,710	88,519	85,100		
Queensland Government contributions									9,598	1,398			
Total: Contributions									55,308	89,917	85,100		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Includes an agreed developer contribution from Stockland North Lakes Pty Ltd of \$4 million.
- (3) Funded as part of the Strategic Noise Barrier Program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Moreton Bay	165/120/901	LRRS	Redcliffe Road	Deception Bay Road / Anzac Avenue intersection	900	650	250				Undertake transport project planning
	250/120/401 ⁽⁵⁾	LRRS	Redcliffe Road	16.36 - 16.56km	400		5		395		Improve traffic signals
	250/120/402 ⁽⁵⁾	LRRS	Redcliffe Road	17.11 - 17.31km	400		5		395		Improve traffic signals
	250/120/901 ⁽⁵⁾	LRRS	Redcliffe Road	0 - 17.83km	100		100				Undertake transport project planning
	25/121/7	LRRS	Deception Bay Road	Bruce Highway - Lipscombe Road	124,080	2,006	120			121,954	Duplicate from two to four lanes
	250/126/1	LRRS	Caboolture - Bribie Island Road	4.81km	15,000	636	364			14,000	Construct roundabout/s
	25/126/31	LRRS	Caboolture - Bribie Island Road	Aerodrome Road - Pasturage Road	33,059	32,923	136				Duplicate from two to four lanes
	250/401/3	LRRS	Brisbane - Woodford Road	A J Wyllie Bridge	8,284		8,284				Replace bridge/s
	250/401/651	LRRS	Brisbane - Woodford Road	Various locations	14,795	8,772	6,022				Replace bridge/s
	250/401/652	LRRS	Brisbane - Woodford Road	Sections : 16.87 - 50.09km	4,839	2,795	2,044				Remediate batter slopes
	25/401/303	LRRS	Brisbane - Woodford Road	Lewington Road - D'Aguilar Highway	3,522	3,313	209				Rehabilitate and overlay (75mm)
	250/402/552	LRRS	Samford - Mount Glorious Road	13.85km	3,824	200	3,624				Undertake NDRRA emergency works
	250/402/651	LRRS	Samford - Mount Glorious Road	Sections : 0 - 15.61km	3,310	400	2,910				Remediate batter slopes
	250/403/1 ⁽⁵⁾	LRRS	South Pine Road	Kremzow Road intersection	184	150	34				Improve traffic signals
	250/406/1	LRRS	Burpengary - Caboolture Road	Caboolture River	827	550	277				Construct bridge/s and approaches
	25/406/16	LRRS	Burpengary - Caboolture Road	Graham Road - Gaffield Street	60,649	18,238	31,672	10,739			Duplicate from two to four lanes
	250/407/480 ⁽⁵⁾	LRRS	Samford Road	0 - 6.65km	560	100	460				Improve intersection/s
	250/40A/402 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Bye Road	325		5		320		Improve intersection/s
	250/40A/403 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	J Lindsay Road	200		5		195		Improve intersection/s
	250/40A/701 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	17.17 - 17.57km	395				395		Apply asphalt resurfacing (75mm)
	25/40A/36	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Caboolture Northern Bypass (Bruce Highway - Old Gympie Road)	28,884	27,892	992				Construct two lane bypass
	250/493/651	LRRS	Maleny - Stanley River Road	18.44 - 18.45km	1,199	315	884				Remediate batter slopes
	250/Co12/1	CW	Samford Road Cycleway	0 - 6.65km	3,300	150			3,150		Construct cycleway/s
	250/Co12/901	CW	Samford Road Cycleway	0 - 6.65km	760	550	210				Undertake transport project planning
	250/Co13/1	CW	Anzac Avenue Cycleway	6.34 - 10.43km	2,300	647	1,653				Construct cycleway/s
	250/HR20/1 ⁽⁶⁾	HR	Moreton Bay Rail Link	Petrie - Kippa Ring	1,147,000	15,398	66,000	249,602	674,000	142,000	Construct new rail line
	B03597	HR	Narangba Station Upgrade	Caboolture Line, Narangba Railway Station	26,400	8,548	17,852				Major station upgrade to achieve Disability Discrimination Act compliance
B03695	HR	Lawnton - Petrie: Third Track	Caboolture Line, Lawnton Petrie (4.00km)	168,600	1,552	7,348	54,700	105,000		Construct additional track	
TTA3405/6	OBI	North Lakes Bus Station	North Lakes Drive, North Lakes			5,200				Construct bus station	

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Moreton Bay (continued)	TTA3405/9	OBI	Deception Bay Bus Station	Bay Avenue, Deception Bay			200				Construct bus station
Subtotal: Moreton Bay							156,865	315,041	783,850		
Somerset	260/405/2 ^(p)	LRRS	Esk - Kilcoy Road	6.52 - 6.88km	3,300	590	2,710				Undertake miscellaneous works
	71/40A/303	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Villeneuve Road - Arnolds Road North	6,850	6,672	78	100			Rehabilitate and widen
	260/40B/651	SS	D'Aguilar Highway (Kilcoy - Yarraman)	Sections : 27.48 - 43.91km	59,795	38,392	21,403				Remediate batter slopes
	260/40B/652	SS	D'Aguilar Highway (Kilcoy - Yarraman)	Sections : 27.48 - 43.91km	10,639		10,639				Remediate batter slopes
	260/414/651	LRRS	Esk - Hampton Road	Redbank Creek No. 3	4,078	520	3,558				Replace bridge/s
	260/42A/701	SS	Brisbane Valley Highway (Ipswich - Harlin)	Various locations	3,500	1,700	1,800				Reseal - bitumen chip
	52/42A/46	SS	Brisbane Valley Highway (Ipswich - Harlin)	66.80 - 67.85km (southbound)	990	689	301				Construct overtaking lane/s
Subtotal: Somerset							40,489	100			
Sunshine Coast	76/132/21	SR	Caloundra Road	Bruce Highway - Pierce Avenue	81,103	79,478	1,625				Duplicate from two to four lanes
	263/133/400 ^(b)	LRRS	Maroochydore - Noosa Road	4.65 - 5.05km	800	80	720				Install, replace or restore road traffic noise treatments
	263/133/401 ^(b)	LRRS	Maroochydore - Noosa Road	David Low Way	2,200		75		2,125		Improve intersection/s
	263/134/1	LRRS	Mooloolaba Road	6.70 - 7.60km	8,000			8,000			Improve drainage
	263/134/401 ^(b)	LRRS	Mooloolaba Road	Mooloolaba Road / Pacific Terrace	1,500		5		1,495		Improve intersection/s
	263/134/480 ^(b)	LRRS	Mooloolaba Road	6.70 - 7.50km	2,400	600	1,800				Undertake remedial surface treatment for high frequency crash sites
	263/135/1 ^(b)	LRRS	Maroochydore - Mooloolaba Road	Sections : 1.19 - 1.32km	500	131		369			Install, improve or end of life replacement of route lighting and associated components
	80/136/14	SR	Maroochydore Road	Bruce Highway - Pike Street	86,151	83,846	2,305				Construct to new sealed four lane standard
	80/136/304	SR	Maroochydore Road	Bruce Highway - Kunda Park	8,655	3,706	4,949				Improve interchange/s
	80/138/301	LRRS	Yandina - Coolum Road	Valdora Road - Arcoona Road	5,988	5,801	187				Minor regrade
	263/139/901	SR	Bells Creek Road	Bruce Highway - Caloundra Road	1,000	825	175				Undertake transport project planning
	263/140/801	SR	Eumundi - Noosa Road	5.82 - 10.50km	6,423	2,555	3,868				Rehabilitate pavement
	80/140/16	SR	Eumundi - Noosa Road	0 - 14.29km	1,145	533	612				Undertake transport project planning
	263/141/1	LRRS	Kin Kin Road	40.36 - 41.86km	3,352	2,700	652			22,008	Widen pavement
	92/141/11	LRRS	Kin Kin Road	Six Mile Creek	23,203	1,165	30				Construct bridge/s and approaches
	263/150A/402 ^(b)	SR	Sunshine Motorway (Tanawha - Mooloolaba)	6.37 - 7.84km	250		20		230		Install, upgrade or replace roadside delineation
	263/150B/401 ^(b)	SR	Sunshine Motorway (Mooloolaba - Peregian)	13.40 - 20.90km	510		20		490		Install, upgrade or replace roadside delineation
	80/150B/8	SR	Sunshine Motorway (Mooloolaba - Peregian)	Sunshine Motorway - David Low Way	110,831	110,443	388				Construct interchange
	263/151/901	SR	Caloundra - Mooloolaba Road	1.60 - 14.00km	7,046	5,646	1,400				Undertake transport project planning
	76/151/2	SR	Caloundra - Mooloolaba Road	Caloundra Road - Creekside Boulevard	65,465	60,923	4,542				Construct to new sealed two lane standard
	263/153/2 ^(b)	SR	Nicklin Way	6.90 - 7.70km	1,309	142	417	750			Install traffic signals

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(c)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Sunshine Coast (continued)	263/153/480	SR	Nicklin Way	2.00 - 2.50km	1,539	800	739				Remediate batter slopes
	263/153/701	SR	Nicklin Way	Various locations	18,445	14,992	3,453				Apply asphalt resurfacing (75mm)
	263/489/2	SR	Nambour Connection Road	Blackall Street	2,000	100	1,900				Improve intersection/s
	263/490/401 ^(d)	SR	Glasshouse Mountains Road	Landsborough - Maleny Road	1,500		50		1,450		Improve intersection/s
	76/490/8	SR	Glasshouse Mountains Road	Mooloolah Connection Road - Caloundra interchange	38,988	38,201	787				Duplicate from two to four lanes
	263/493/2 ^(d)	LRRS	Maleny - Stanley River Road	Mears Lane - Peachester Road	263	233	30				Rehabilitate and widen
	263/494/401 ^(d)	SR	Landsborough - Maleny Road	4.20 - 5.30km	950		50		900		Improve intersection/s
	263/495/1	SR	Maleny - Kenilworth Road	Grigor Bridge	3,775			3,775			Replace bridge/s
	263/495/651	SR	Maleny - Kenilworth Road	Various locations	3,745	548	2,407	790			Rehabilitate bridge/s and culvert/s
	263/495/652	SR	Maleny - Kenilworth Road	Sections : 9.35 - 26.61km	4,511	200	4,311				Remediate batter slopes
	76/495/304	SR	Maleny - Kenilworth Road	Cambroon Creek - Booloumba Creek Road	5,051	2,001	100			2,950	Rehabilitate and widen
	80/496/304	LRRS	Nambour - Mapleton Road	Willandra Place - Mapleton	8,548	6,010	2,538				Rehabilitate and widen
	263/4962/651	LRRS	Obi Obi Road	5.40 - 5.42km	1,379	345	1,034				Remediate batter slopes
	263/498/651	LRRS	Woombye - Montville Road	Various locations	17,368	5,457	11,912				Remediate batter slopes
	263/C002/1	CW	David Low Way Cycle Facility	3.44 - 4.12km	250		250				Construct cycleway/s
	263/C002/2	CW	David Low Way Cycle Facility	6.10 - 7.88km	2,130	430	1,700				Construct cycleway/s
	263/C002/3	CW	David Low Way Cycle Facility	7.88 - 9.86km	2,120	90	1,000	1,030			Construct cycleway/s
	263/C002/5	CW	David Low Way Cycle Facility	23.95 - 27.36km	1,900	900	1,000				Construct cycleway/s
263/C002/901	CW	David Low Way Cycle Facility	3.44 - 8.04km	202	202					Undertake transport project planning	
TTA3405/10	OBI	Kawana Shoppingworld Bus Station	Nicklin Way, Kawana Waters			800				Construct bus station	
TTA3405/5	OBI	Maroochydore Bus Station	Horton Parade, Maroochydore			4,000				Construct bus station	
Subtotal: Sunshine Coast							61,851	14,714	6,690		
Various local governments	R07/R001/402	SN	State-controlled road network	Various locations	2,529	1,979	550				Install, improve or end of life replacement of route lighting and associated components
	R07/R001/651	SN	State-controlled road network	Various locations	3,562		905	453	2,204		Undertake ineligible NDRRA capital activities
	R07/R001/701	SN	State-controlled road network	Various locations	1,000	200	800				Apply surface enrichments
	R07/R001/801	SN	State-controlled road network	Various locations	850	450	400				Rehabilitate pavement
	R07/R002/400 ^(d)	SN	State-controlled road network	Various locations	2,400		20	79	2,301		Install barrier/s
	R07/R002/401	SN	State-controlled road network	Various locations	3,920		2,000	1,920			Operation of traffic management facilities
	R07/R002/402	SN	State-controlled road network	Various locations	3,457		2,524	933			Inspection, maintenance and tariff charges for route lighting
	R07/R002/405	SN	State-controlled road network	Various locations	600		600				Operation of traffic management facilities
R07/R002/406	SN	State-controlled road network	Various locations	640		640				Monitor real time traffic flow	

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments (continued)	R07/R002/407	SN	State-controlled road network	Various locations	544		544				Install, improve or replace hardware and infrastructure works
	R07/R002/408	SN	State-controlled road network	Various locations	2,821		2,821				Manage traffic management devices including traffic management centres
	R07/R002/410	SN	State-controlled road network	Various locations	647		647				Operating costs for traffic response units
	R07/R002/411	SN	State-controlled road network	Various locations	1,070		1,070				Install/replace signs
	R07/R002/413	SN	State-controlled road network	Various locations	1,110		1,110				Improve intersection/s
	R07/R002/813	SN	State-controlled road network	Various locations	2,263		2,263				Rehabilitate bridge/s and culvert/s
	R07/R003/409	SN	State-controlled road network	Various locations	429	100	329				Install, replace or restore road traffic noise treatments
Subtotal: Various local governments							17,223	3,385	4,505		
Other works			Construction Works				753				
			Corridor Acquisitions (Hardship)				351				
			Corridor and Minor Safety Enhancements				812	3,092	5,516		
			Corridor, Roadway and Structures Management				618	330	1,121		
			NDRRA Rehabilitation and Replacement				74	10,385			
			Programmed Maintenance					7,731	16,991		
			Project Initiation				580				
			Rehabilitation				420	7,663	16,842		
			Routine Maintenance				13,626	17,147	37,685		
			Safer Roads Sooner - Motorcycle safety				1				
		Traffic Management Enhancements				76	334	1,008			
		Traffic Operations				380	8,862	26,868			
Subtotal: Other works							17,691	55,544	106,031		
Total: North Coast State network							294,119	388,784	901,076		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) This project includes Australian Government funding of \$742 million, and Moreton Bay Regional Council funding of \$105 million.
- (7) Delivery of this project is subject to receipt of funding from other agencies.
- (8) Funded as part of the Noise Barrier Program.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Moreton Bay	250/LGSJ/11 ⁽⁴⁾	LGRD	Old Gympie Road	King Road / Smiths Road intersection	230			230		230				Undertake safety improvements
	250/LGSJ/12 ⁽⁴⁾	LGRD	Bells Pocket Road	Various sections	76			76		76				Undertake safety improvements
	250/LGSJ/13 ⁽⁴⁾	LGRD	Lawnton Pocket Road	Various sections	30			30		30				Undertake safety improvements
	250/LGSJ/14 ⁽⁴⁾	LGRD	Youngs Crossing Road	Various sections	107			107		107				Undertake safety improvements
	250/LGSJ/15 ⁽⁴⁾	LGRD	Boardman Road	Kippa-Ring	44			44		44				Undertake safety improvements
Subtotal: Moreton Bay										487				
Other works			Local Government Transport Development ⁽⁵⁾							2,253	2,256	3,593		
Subtotal: Other works										2,253	2,256	3,593		
Total: North Coast Local network										2,740	2,256	3,593		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Darling Downs Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
Darling Downs	Warwick	306 Wood Street, Warwick Qld 4370	Locked Bag 1, Warwick Qld 4370	(07) 4661 6333	(07) 4661 6380
	Toowoomba	1-5 Phillip Street, Toowoomba Qld 4350	PO Box 645, Toowoomba Qld 4350	(07) 4639 0777	(07) 4639 0750

Regional profile

Overview

Darling Downs Region covers an area of approximately 77,389km², or around 4.5% of Queensland. It extends from Miles in the north to the New South Wales border in the south, and from Crows Nest, Toowoomba and Warwick in the east to Glenmorgan in the west.

Its resident population is approximately 241,537 or around 5.3% of Queensland's total population.

The Darling Downs Region looks after 4297km of state-controlled roads including 635km of the National Network. The region includes the local governments of Toowoomba, Western Downs, Goondiwindi and Southern Downs regional councils.

Regional program highlights

In 2011-12 we completed:

- replacing a narrow timber bridge over Wilkie Creek on Dalby–Kogan Road with a three span concrete bridge and improved approaches as part of the Regional Bridge Renewal Program
- installing signals at the Canning Street and Gore Highway intersection on the southern approaches to Toowoomba as part of the Black Spot Program, funded by the Australian Government
- installing signals at the Murphy's Creek Road and New England Highway intersection, north of Toowoomba as part of the Queensland Government's Safer Roads Sooner Program
- restoring the flood damaged Toowoomba Range involving stabilising the subsided road formation with rocknails to

restore safety and resilience of this section of the Warrego Highway on the eastern access to Toowoomba City. These works are part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) program, jointly funded by the Australian Government and Queensland Government

- adding an overtaking lane on the Warrego Highway, west of Brimblecombe Road, near Oakey, under the Black Spot Program, funded by the Australian Government
- constructing a heavy vehicle rest area on the Warrego Highway, at Charlton on the western outskirts of Toowoomba as part of the Heavy Vehicle Safety and Productivity Program, funded by the Australian Government.

In 2012-13 we plan to:

- start work on a new concrete bridge with realigned road approaches at Bum Bum Creek on the New England Highway, north of Crows Nest as part of the Regional Bridge Renewal Program
- start work on a new concrete bridge and improve road approaches over Kogan Creek on Dalby–Kogan Road at Kogan as part of the Regional Bridge Renewal Program
- start constructing three overtaking lanes on the Warrego Highway between Oakey and Dalby as part of the Nation Building Program, funded by the Australian Government
- complete repairs to 7.6km of road surface on the Leichhardt Highway at Yarrill Creek, north of Goondiwindi
- finish constructing three improved intersections and road widenings on Kogan–Condamine Road, south of Chinchilla.

Future plans

We are continuing to plan for the future transport requirements of residents in the Darling Downs Region.

In 2012–13 we will:

- continue planning for the transport network in the Toowoomba region to meet the predicted growth in demand across all modes of transport by finalising Stage 1 of the Toowoomba Sub-regional Transport Study
- undertake the Toowoomba Regional Airport Area Study, in order to assist in responding to issues arising from the regional plan, providing more definitive analysis of a preferred location for a regional airport.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000		
Goondiwindi	231/28B/400 ^(a)		Gore Highway (Millmerran - Goondiwindi)	105.80 - 107.70km	2,000		2,000		150	150	1,700		Install/replace signs	
	231/28B/401 ^(a)		Gore Highway (Millmerran - Goondiwindi)	12.90 - 121.00km	2,000		2,000		150	150	1,700		Install/replace signs	
	231/28B/650		Gore Highway (Millmerran - Goondiwindi)	Sections : 49.92 - 121.55km	4,435		4,435	3,913	522					Rehabilitate pavement
Subtotal: Goondiwindi									822	300	3,400			
Southern Downs	262/17B/201 ^(a)	041990-11QLD-BS	Cunningham Highway (Ipswich - Warwick)	Various locations	480		480	400	80				Install, upgrade or replace roadside delineation	
	262/17B/400 ^(a)		Cunningham Highway (Ipswich - Warwick)	71.00 - 83.50km	750	750	80	670					Install/replace signs	
	262/17B/651		Cunningham Highway (Ipswich - Warwick)	Sections : 80.03 - 128.64km	5,227		5,227		4,485	742			Undertake routine maintenance	
	262/17B/701		Cunningham Highway (Ipswich - Warwick)	94.02 - 105.04km	654		654		654				Reseal - bitumen chip	
	262/22C/400 ^(a)		New England Highway (Warwick - Wallangarra)	Stanthorpe Connection Road intersection	67		67		30	37			Install/replace signs	
	262/22C/651		New England Highway (Warwick - Wallangarra)	Sections : 0 - 97.06km	8,127		8,127	472	7,655				Undertake routine maintenance	
	262/22C/702		New England Highway (Warwick - Wallangarra)	Sections : 43.19 - 47.08km	522		522		522				Reseal - bitumen chip	
262/22C/803	New England Highway (Warwick - Wallangarra)	56.90km	770		770		770				Rehabilitate bridge/s and culvert/s			
Subtotal: Southern Downs									14,866	779				
Toowoomba	265/18A/1 ^(a)	034370-09QLD-NP	Warrego Highway (Ipswich - Toowoomba)	Toowoomba Range	1,190		1,190	115	875	200			Install/replace signs	
	265/18A/2		Warrego Highway (Ipswich - Toowoomba)	Various locations	11,000		11,000	364	400			10,236	Improve intersection/s	
	265/18A/404 ^(a)		Warrego Highway (Ipswich - Toowoomba)	94.13 - 94.15km	650		650		80	150	420		Install, upgrade or replace roadside delineation	
	265/18A/405 ^(a)		Warrego Highway (Ipswich - Toowoomba)	Mackenzie Street intersection	60		60		60				Install/replace signs	
	265/18A/652		Warrego Highway (Ipswich - Toowoomba)	Sections : 88.83 - 95.01km	16,234		16,234		14,394	1,840			Remediate batter slopes	
	265/18B/1		Warrego Highway (Toowoomba - Dalby)	Sections : 28.86 - 80.80km	10,000	10,000		749	4,000	5,251			Construct overtaking lane/s	
	265/18B/202 ^(a)		Warrego Highway (Toowoomba - Dalby)	Sections : 0 - 84.36km	350		350	108	242				Install/replace signs	
	265/18B/203 ^(a)		Warrego Highway (Toowoomba - Dalby)	Bridge Street / Tor Street	700		700	50	550	100			Improve intersection/s	
	265/18B/3		Warrego Highway (Toowoomba - Dalby)	Rest areas and stopping bays	2,500	2,500		1,503	897	100			Provide heavy vehicle parking	
	265/18B/650		Warrego Highway (Toowoomba - Dalby)	21.51 - 25.25km	10,274		10,274		10,077	197			Rehabilitate and overlay (75mm)	
265/18B/652	Warrego Highway (Toowoomba - Dalby)	Sections : 0 - 74.61km	59,851		59,851		59,851				Rehabilitate pavement			
265/18B/801	Warrego Highway (Toowoomba - Dalby)	65.02 - 65.07km	2,266		2,266	1,950	316				Rehabilitate bridge/s and culvert/s			

Local government	Project number ⁽⁴⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Toowoomba (continued)	265/18B/803	041953-11QLD-BS	Warrego Highway (Toowoomba - Dalby)	0 - 4.50km	5,300		5,300				4,000	1,300	Rehabilitate pavement
	265/18B/903		Warrego Highway (Toowoomba - Dalby)	24.80 - 25.60km (Kingsthorpe Road - Oakey Creek turn-off)	480		480	82			398		Undertake transport project planning
	265/28A/1 ⁽²⁾		Gore Highway (Toowoomba - Millmerran)	Drayton Connection Road - Westbrook Road	768		768	572	196				Seal shoulder/s
	265/28A/202 ⁽³⁾		Gore Highway (Toowoomba - Millmerran)	Anzac Avenue / Canning Street intersection	1,150	1,150		650	500				Install traffic signals
	265/28A/400 ⁽²⁾		Gore Highway (Toowoomba - Millmerran)	8.00 - 79.00km	1,650		1,650		150	500	1,000		Install/replace signs
	265/28A/401 ⁽²⁾		Gore Highway (Toowoomba - Millmerran)	13.50 - 13.80km	280		280				280		Improve intersection/s
	265/28A/650		Gore Highway (Toowoomba - Millmerran)	61.70 - 74.60km	53,953		53,953		36,507	17,447			Rehabilitate pavement
Subtotal: Toowoomba									119,215	25,588	6,098		
Western Downs	222/18B/650		Warrego Highway (Toowoomba - Dalby)	Sections : 0 - 84.19km	8,401		8,401	7	8,394				Rehabilitate pavement
	222/18C/1 ⁽²⁾		Warrego Highway (Dalby - Miles)	33.30 - 38.80km	2,000		2,000	1,200	800				Seal shoulder/s
	222/18C/2 ⁽²⁾		Warrego Highway (Dalby - Miles)	38.80 - 44.30km	2,000		2,000	500	1,500				Seal shoulder/s
	222/18C/3		Warrego Highway (Dalby - Miles)	33.30 - 44.30km	5,155		5,155	702	1,855	2,492	106		Improve drainage
	222/18C/650		Warrego Highway (Dalby - Miles)	Sections : 30.30 - 46.00km	33,928		33,928	20,642	13,286				Rehabilitate pavement
	222/18C/652		Warrego Highway (Dalby - Miles)	Sections : 5.10 - 23.60km	19,417		19,417	181	19,236				Rehabilitate pavement
	222/18C/707		Warrego Highway (Dalby - Miles)	Sections : 48.68 - 122.01km	1,102		1,102		1,102				Reseal - bitumen chip
	222/18D/650		Warrego Highway (Miles - Roma)	Sections : 0 - 49.37km	11,724		11,724	6,455	5,269				Undertake routine maintenance
Subtotal: Western Downs									51,442	2,492	106		
Various local governments	R02/R002/434		State-controlled road network	Various locations	3,090		3,090	890	2,200				Operation of traffic management facilities
	R02/R002/700		State-controlled road network	Various locations	400		400		200	200			Reseal - bitumen chip
Subtotal: Various local governments									2,400	200			
Other works			Construction Works			474	180		654				
			Corridor and Minor Safety Enhancements			36	36		36	36			
			Corridor, Roadway and Structures Management			119	160		80	199			
			Project Initiation				1,139		1,139				
			Routine Maintenance			5	5,005		4,855	155			
Subtotal: Other works									6,764	390			
Total: Darling Downs National network									195,509	29,749	9,604		
Australian Government contributions									6,541	5,511			
Queensland Government contributions									188,968	24,238	9,604		
Total: Contributions									195,509	29,749	9,604		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.
- (3) Funded by the Australian Government's Black Spot Program.

State Network

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Goondiwindi	63/17C/306	SS	Cunningham Highway (Warwick - Inglewood)	57.30 - 87.50km	1,200	170	200			830	Widen and seal
	122/17D/303	SS	Cunningham Highway (Inglewood - Goondiwindi)	Sections : 33.78 - 85.18km	2,500	323	1,177	1,000			Seal shoulder/s
	231/17D/201 ^(d)	SS	Cunningham Highway (Inglewood - Goondiwindi)	Yelarbon - Keetah Road	500	100	400				Improve intersection/s
	231/17D/652	SS	Cunningham Highway (Inglewood - Goondiwindi)	Sections : 0 - 90.97km	1,673		1,673				Undertake routine maintenance
	231/231/400 ^(d)	SR	Inglewood - Texas Road	Various locations	325				325		Install, upgrade or replace roadside delineation
	231/2322/650	LRRS	Texas - Yelarbon Road	Sections : 0 - 54.71km	2,236	19	2,217				Undertake routine maintenance
	122/26C/807	SS	Leichhardt Highway (Miles - Goondiwindi)	Sections : 191.90 - 193.40km	1,550	850	700				Rehabilitate pavement
	231/26C/1 ^(d)	SS	Leichhardt Highway (Miles - Goondiwindi)	Sections : 195.50 - 201.60km	2,265	1,065	1,200				Rehabilitate and widen
	122/31A/303 ^(d)	SR	Barwon Highway (Goondiwindi - Talwood)	Sections : 0 - 85.00km	3,240	2,286	954				Widen and seal shoulder/s
	231/31A/1 ^(d)	SR	Barwon Highway (Goondiwindi - Talwood)	Sections : 0 - 88.01km	1,760	100	860	800			Widen and seal
	231/31A/650	SR	Barwon Highway (Goondiwindi - Talwood)	Sections : 79.00 - 82.30km	1,436	8	1,428				Undertake routine maintenance
	231/31A/651	SR	Barwon Highway (Goondiwindi - Talwood)	Sections : 0 - 88.00km	6,613		6,613				Undertake routine maintenance
	231/31B/650	SR	Barwon Highway (Talwood - Nindigully)	Sections : 0 - 54.72km	1,450		46	1,405			Undertake routine maintenance
	122/349/5	LRRS	Talwood - Boonanga Road	Barwon River	5,271	4,471		800			Construct bridge/s and approaches
	231/R001/813	SN	State-controlled road network	Various locations	440		200	240			Rehabilitate pavement
Subtotal: Goondiwindi							17,668	4,245	325		
Southern Downs	262/2201/650	LRRS	Freestone Road	Sections : 0 - 11.35km	2,425	97	2,328				Undertake routine maintenance
	262/2214/650	LRRS	Spring Creek Road	Sections : 0 - 19.26km	1,102	40	1,062				Undertake routine maintenance
	262/2214/652	LRRS	Spring Creek Road	Sections : 0 - 19.26km	1,832		1,832				Remediate batter slopes
	262/2214/653	LRRS	Spring Creek Road	Sections : 0 - 19.26km	1,895		1,895				Remediate batter slopes
	262/2214/654	LRRS	Spring Creek Road	Sections : 0 - 19.26km	1,493		1,493				Remediate batter slopes
	262/223/202	LRRS	Stanthorpe Connection Road	Camarvon Bridge	600				200	400	Replace bridge/s and approaches
	262/223/700	LRRS	Stanthorpe Connection Road	Sections : 0 - 3.40km	468	8	460				Apply asphalt resurfacing (<75mm)
	262/22B/650	SS	New England Highway (Toowoomba - Warwick)	Sections : 47.92 - 69.59km	2,305		2,305				Undertake routine maintenance
	262/232/400 ^(d)	LRRS	Stanthorpe - Texas Road	Various locations	1,550		50	50	1,450		Install, upgrade or replace roadside delineation
	262/3303/210	LRRS	Warwick - Allora Road	Goomburra Street	585	440	145				Improve intersection/s
	262/3303/651	LRRS	Warwick - Allora Road	Sections : 0 - 25.12km	2,764		2,764				Undertake routine maintenance
	262/3303/652	LRRS	Warwick - Allora Road	Sections : 0 - 25.12km	2,650		2,650				Remediate batter slopes
	262/R001/650	SN	State-controlled road network	Various locations	1,840		1,840				Undertake routine maintenance
Subtotal: Southern Downs							18,824	50	1,650		

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Toowoomba	265/22A/2	SS	New England Highway (Yarraman - Toowoomba)	84.30 - 94.50km	31,344	15,565	11,679	4,100			Widen and seal
	265/22A/400 ⁽⁵⁾	SS	New England Highway (Yarraman - Toowoomba)	Sections : 5.58 - 24.50km	1,200		150	450	600		Install/replace signs
	265/22A/701	SS	New England Highway (Yarraman - Toowoomba)	73.45 - 74.45km	600		600				Apply asphalt resurfacing (75mm)
	40/22A/303	SS	New England Highway (Yarraman - Toowoomba)	50.00 - 60.00km	1,247	1,000	247				Rehabilitate pavement
	40/22A/41 ⁽⁷⁾	SS	New England Highway (Yarraman - Toowoomba)	Bum Bum Creek	10,000	707	3,631	3,662	2,000		Replace bridge/s and approaches
	40/22A/44	SS	New England Highway (Yarraman - Toowoomba)	103.44 - 106.55km	9,500	9,380	120				Duplicate from two to four lanes
	265/22B/200 ⁽⁵⁾	SS	New England Highway (Toowoomba - Warwick)	South Street / Ruthven Street	100		100				Improve intersection/s
	265/22B/201 ⁽⁵⁾	SS	New England Highway (Toowoomba - Warwick)	10.49 - 11.29km	650				650		Construct overtaking lane/s
	265/22B/404 ⁽⁵⁾	SS	New England Highway (Toowoomba - Warwick)	18.00 - 20.00km	1,152			100	1,052		Install/replace signs
	29/313/10 ⁽⁷⁾	SR	Gatton - Clifton Road	King Creek	4,623	2,933	1,690				Replace bridge/s
	265/321/1 ⁽⁵⁾	SR	Drayton Connection Road	3.75 - 7.50km	1,871	198	800	873			Widen and seal shoulder/s
	265/323/400 ⁽⁸⁾	SR	Oakey - Pittsworth Road	32.00 - 35.00km	150	75	75				Install, upgrade or replace roadside delineation
	265/324/400 ⁽⁵⁾	LRRS	Toowoomba - Cecil Plains Road	26.50 - 30.50km	200		50	150			Install, upgrade or replace roadside delineation
	265/324/811	LRRS	Toowoomba - Cecil Plains Road	15.40 - 22.10km	3,000		400	1,000	1,600		Rehabilitate pavement
	265/324/812	LRRS	Toowoomba - Cecil Plains Road	46.01 - 51.11km	2,550				2,550		Rehabilitate pavement
	265/3251/400 ⁽⁵⁾	SR	Millmerran - Cecil Plains Road	Sections : 0 - 28.00km	205				205		Install/replace signs
	265/327/811	LRRS	Pampas - Horrane Road	6.00 - 7.90km	627				627		Rehabilitate pavement
	265/3304/400 ⁽⁵⁾	LRRS	Cambooya Connection Road	3.80 - 5.50km	20		20				Install/replace signs
	265/331/400 ⁽⁸⁾	SR	Toowoomba - Karara Road	6.95 - 13.65km	100	50	50				Install, upgrade or replace roadside delineation
	265/331/650	SR	Toowoomba - Karara Road	Sections : 0 - 54.09km	8,483		8,483				Undertake routine maintenance
	265/332/801	LRRS	Pittsworth - Felton Road	Hodgson Creek	646	398	248				Rehabilitate bridge/s and culvert/s
	265/40B/1 ⁽⁸⁾	SS	D'Aguilar Highway (Kilcoy - Yarraman)	58.00 - 68.00km	840	696	144				Seal shoulder/s
	265/40C/400 ⁽⁵⁾	SS	D'Aguilar Highway (Yarraman - Kingaroy)	0 - 6.00km	400				400		Improve intersection/s
	265/414/651	LRRS	Esk - Hampton Road	33.80 - 34.15km	6,727	143	6,584				Replace major culvert/s
	265/414/652	LRRS	Esk - Hampton Road	Sections : 27.62 - 45.76 km	2,170		2,170				Remediate batter slopes
	104/4163/6	LRRS	Bunya Mountains - Maclagan Road	5.37 - 6.21km (Macks Gully)	800	274	526				Realign traffic lanes
	104/417/303	SR	Oakey - Cooyar Road	30.40 - 38.95km	1,290	755	535				Widen and seal shoulder/s
	104/417/304	SR	Oakey - Cooyar Road	11.40 - 19.60km	2,719	2,526	193				Widen and overlay
	265/417/651	SR	Oakey - Cooyar Road	Sections : 0 - 55.72km	9,500			9,500			Undertake routine maintenance
	265/C025/1	CW	New England Highway Cycleway	North Street - Griffith Street	250	100	150				Construct cycleway/s
	B10000 ⁽⁹⁾	HR	West Creek Railway Bridge	Southern Line, Toowoomba - Warwick	5,000			5,000			Replace railway bridge
Subtotal: Toowoomba							38,645	24,835	9,684		

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(c)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Western Downs	116/26B/303	SS	Leichhardt Highway (Taroom - Miles)	Sections : 87.00 - 91.95km	1,300	411	889				Recycle pavement
	116/26B/35	SS	Leichhardt Highway (Taroom - Miles)	Sections : 29.90 - 35.01km	3,050	1,039	1,511	500			Widen pavement
	222/26B/650	SS	Leichhardt Highway (Taroom - Miles)	Sections : 0 - 127.61km	1,550		1,550				Undertake routine maintenance
	222/26C/1 ^(d)	SS	Leichhardt Highway (Miles - Goondiwindi)	Sections : 53.04 - 205.21km	1,000	700	300				Provide vehicle parking
	222/26C/400 ^(e)	SS	Leichhardt Highway (Miles - Goondiwindi)	Moonie Highway intersection	300	150	150				Install/replace signs
	222/26C/802	SS	Leichhardt Highway (Miles - Goondiwindi)	Sections : 50.00 - 80.00km	4,200			300		3,900	Rehabilitate pavement
	222/26C/803	SS	Leichhardt Highway (Miles - Goondiwindi)	Sections : 100.00 - 150.00km	4,500				300	4,200	Rehabilitate pavement
	222/340/1 ^(d)	LRRS	Dalby - Kogan Road	Sections : 0 - 24.50km	3,360	738	2,622				Widen and seal
	222/340/2 ^(d)	LRRS	Dalby - Kogan Road	Braemar Creek	6,000	170	130			5,700	Replace bridge/s and approaches
	33/340/5 ^(f)	LRRS	Dalby - Kogan Road	Kogan Creek	5,700	304	2,080	3,316			Replace bridge/s and approaches
	222/3403/1 ^(d)	LRRS	Warra - Kogan Road	14.80 - 22.86km	750	446	304				Construct to new sealed two lane standard
	222/341/1 ^(d)	LRRS	Chinchilla - Tara Road	3.00 - 7.00km	750	707	43				Widen and seal shoulder/s
	222/342/1	LRRS	Kogan - Condamine Road	Various locations	3,200	1,900	1,300				Improve intersection/s
	222/342/301	LRRS	Kogan - Condamine Road	0 - 71.40km	2,600	2,000	600				Widen pavement
	222/342/400 ^(d)	LRRS	Kogan - Condamine Road	Various locations	200		50	150			Install/replace signs
	222/342/805	LRRS	Kogan - Condamine Road	71.00km	555			255	300		Rehabilitate bridge/s and culvert/s
	222/35A/1 ^(d)	SR	Moonie Highway (Dalby - St George)	Surat Development Road intersection	700	531	169				Provide heavy vehicle parking
	222/35A/650	SR	Moonie Highway (Dalby - St George)	Sections : 0 - 211.96km	9,221	7	9,213				Rehabilitate pavement
	222/35A/651	SR	Moonie Highway (Dalby - St George)	Sections : 0 - 211.96km	1,207	457	750				Undertake routine maintenance
	222/416/650	SR	Dalby - Cooyar Road	Sections : 0 - 36.90km	7,302	11	7,290				Rehabilitate pavement
	124/4163/6	SR	Bunya Mountains - MacLagan Road	2.08 - 4.01km (Rangemore School section)	1,470	196	300			974	Construct to new sealed two lane standard
	222/4302/801	LRRS	Jackson - Wandoan Road	70.53km	550		300	250			Rehabilitate bridge/s and culvert/s
	222/4397/1	LRRS	Roma - Taroom Road	64.90 - 98.83km	2,500	2,150	350				Construct to sealed standard
222/4397/2	LRRS	Roma - Taroom Road	75.00 - 81.00km	2,500	1,700	800				Construct to sealed standard	
124/45A/201 ^(d)	SR	Bunya Highway (Dalby - Kingaroy)	Sections : 2.00 - 107.00km	300	270	30				Provide vehicle parking	
222/86A/650	LRRS	Surat Developmental Road (Surat - Tara)	Sections : 52.91 - 147.86km	4,181	15	4,166				Undertake routine maintenance	
Subtotal: Western Downs							34,897	4,771	600		
Various local governments	Ro2/R001/405	SN	State-controlled road network	Various locations	684	35	357	292			Manage declared pests and weeds
	Ro2/R001/420	SN	State-controlled road network	Various locations	1,588	36	1,000	417	135		Improve intersection/s
	Ro2/R001/423	SN	State-controlled road network	Various locations	1,267	148	416	703			Install/replace signs
	Ro2/R001/427	SN	State-controlled road network	Various locations	938	95		843			Remediate batter slopes
	Ro2/R001/430	SN	State-controlled road network	Various locations	1,924	670	641	613			Inspection, maintenance and tariff charges for route lighting
	Ro2/R001/434	SN	State-controlled road network	Various locations	4,796	1,470	900	2,426			Operation of traffic management facilities

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments (continued)	Ro2/R001/651	SN	State-controlled road network	Various locations	6,346		2,380	1,190	2,776		Undertake ineligible NDRRA capital activities
	Ro2/R001/700	SN	State-controlled road network	Various locations	1,200		600	600			Reseal - bitumen chip
	Ro2/R001/701	SN	State-controlled road network	Various locations	1,461		1,461				Reseal - bitumen chip
	Ro2/R001/702	SN	State-controlled road network	Various locations	868		868				Reseal - bitumen chip
	Ro2/R001/703	SN	State-controlled road network	Various locations	1,431		1,431				Reseal - bitumen chip
	Ro2/R001/813	SN	State-controlled road network	Various locations	2,200		1,000	1,200			Rehabilitate bridge/s and culvert/s
Subtotal: Various local governments							11,054	8,284	2,911		
Other works			Construction Works				403	31			
			Corridor and Minor Safety Enhancements				88	587	2,144		
			Corridor, Roadway and Structures Management				90	166	1,434		
			NDRRA Operational				12,419	17,532			
			NDRRA Rehabilitation and Replacement				855				
			Programmed Maintenance				390	13,572	31,928		
			Project Initiation				2,498				
			Rehabilitation				2,400	4,585	12,534		
			Routine Maintenance				16,645	15,757	34,548		
			Traffic Management Enhancements				50	125	284		
		Traffic Operations						6,210			
Subtotal: Other works							35,838	52,355	89,082		
Total: Darling Downs State network							156,926	94,540	104,252		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (7) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (8) Funded by the Australian Government's Black Spot Program.
- (9) Roads to Resources project funded as part of LNP Royalties for the Regions initiative.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Goondiwindi	231/LGSS/1 ⁽⁴⁾	LGRD	Talwood - Mungindi Road	29.40 - 33.90km	800	400	400			400				Rehabilitate and widen
Subtotal: Goondiwindi										400				
Toowoomba	265/LGSS/2 ⁽⁴⁾	LGRD	Cecil Plains - Moonie Road	41.10 - 45.70km	300	150	150			150				Widen and seal
	265/LGSS/3 ⁽⁵⁾	LGRD	Toowoomba CBD Ring Road	Various locations	45,000		45,000				28,000	17,000		Construct additional lane/s
Subtotal: Toowoomba										150	28,000	17,000		
Other works			Local Government Transport Development ⁽⁷⁾							3,466	3,693	7,516		
Subtotal: Other works										3,466	3,693	7,516		
Total: Darling Downs Local network										4,016	31,693	24,516		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/partly funded by the Queensland Government.
- (5) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (6) Roads to Resources project funded as part of the LNP Royalties for the Regions initiative.
- (7) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					







South West Region



0 100 Km



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
South West	Roma	30 McDowall Street, Roma, Qld 4455	PO Box 126, Roma Qld 4455	(07) 4622 9511	(07) 4622 9500

Regional profile

Overview

South West Region covers an area of approximately 319,808km², or around 18.4% of Queensland. It extends from the north of Augathella to the New South Wales border in the south, and from Jackson in the east to the South Australia border in the west.

It has a resident population of approximately 26,277 people or around 0.6% of Queensland's total population.

The region looks after 3971km of state-controlled roads, including 418km of the National Network. The region includes the local governments of Quilpie, Balonne, Paroo, Bulloo and Murweh shire councils and Maranoa Regional Council.

Regional program highlights

In 2011-12 we completed:

- widening and sealing 1.3km of the Warrego Highway between Jackson and Yuleba, as part of the Queensland Government's Safer Roads Sooner Program
- upgrading Roma airport, including the runway, terminal, car park, security fencing and access for larger aircraft
- widening a 6.2km section of the Warrego Highway at Amby, as part of the upgrade of the Warrego Highway between Roma and Mitchell to allow Type 2 road train access under the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- widening, sealing and realigning a 2km section of Wallumbilla South Road.

In 2012-13 we plan to:

- complete paving and sealing various sections of Roma-Taroom Road
- complete constructing the new pontoon at St George
- continue upgrading the Warrego Highway between Roma and Mitchell to allow Type 2 road train access as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- continue pavement widening to provide overtaking opportunities on Diamantina Developmental Road between Quilpie and Windorah
- continue reconstructing various sections of the road network as part of the Natural Disaster Relief and Recovery Arrangements.

Future plans

We are continuing to plan for the future transport requirements of residents in the South West Region.

In 2012-13 we will:

- continue planning for a heavy vehicle bypass of Roma to support the function of the priority road network and key freight routes in the south-west
- commence link planning for Jackson-Wandoan Road to identify a prioritised list of future works

- produce an overall plan for the Roma-Taroom Road link, including deficiency assessment and prioritised list of future works.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Maranoa	259/18D/2		Warrego Highway (Miles - Roma)	81.30 - 108.50km	1,340		1,340		1,340				Upgrade floodway/s
	259/18D/201 ^(b)		Warrego Highway (Miles - Roma)	Sections : 64.39 - 79.80km	660		660	389	271				Widen and seal shoulder/s
	259/18D/489		Warrego Highway (Miles - Roma)	Various locations	550		550	353	197				Replace/upgrade guardrail section/s and end/s
	259/18D/650		Warrego Highway (Miles - Roma)	Various locations	125,042		125,042	98,865	24,820	1,357			Rehabilitate and overlay (75mm)
	259/18D/803		Warrego Highway (Miles - Roma)	81.30 - 108.50km	2,660		2,660	1,325	1,335				Replace floodway/s
	259/18E/1	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	Sections : 0 - 87.35km	5,930	4,768	1,162	4,768	557	605			Widen and recycle
	259/18E/11	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	69.45 - 77.00km	3,853	1,989	1,865	135	2,417	1,301			Widen pavement
	259/18E/12	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	77.00 - 79.00km	2,775	2,196	579	325	1,960	489			Widen pavement
	259/18E/2	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	63.66 - 69.45km	7,100	6,774	326	6,774	326				Widen and recycle
	259/18E/3	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	6.00 - 10.00km	6,688	5,350	1,338	700	3,892	2,096			Widen and recycle
	259/18E/4	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	18.00 - 25.00km	5,490	4,392	1,098	150	1,602	3,738			Widen pavement
	259/18E/481	034371-09QLD-NP	Warrego Highway (Roma - Mitchell)	Various locations	1,531	1,531		66	1,065	400			Install/replace rest areas, stopping places and pull over areas
	259/18E/6	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	41.50 - 48.00km	6,097	4,878	1,219	280	1,745	4,071			Widen and overlay
	259/18E/651		Warrego Highway (Roma - Mitchell)	Sections : 0 - 83.75km	19,150		19,150		19,150				Rehabilitate pavement
	259/18E/652		Warrego Highway (Roma - Mitchell)	Sections : 0 - 87.35km	3,921		3,921		3,921				Rehabilitate pavement
	259/18E/67H		Warrego Highway (Roma - Mitchell)	Sections : 18.00 - 72.34km	4,650		4,650	3,109	1,541				Rehabilitate pavement
	259/18E/7	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	56.00 - 63.50km	3,377	2,702	675	210	792	2,375			Widen pavement
	259/18E/702		Warrego Highway (Roma - Mitchell)	42.01 - 42.02km	451		451	251	200				Apply asphalt resurfacing (75mm)
	259/18E/8	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	86.50 - 86.85km	14,690	6,952	7,738	1,026	8,330	5,335			Replace bridge/s
	259/18E/801		Warrego Highway (Roma - Mitchell)	0.70 - 2.20km	1,250		1,250	1,182	68				Overlay asphalt (75mm)
	259/18E/802		Warrego Highway (Roma - Mitchell)	Various locations	500		500		500				Rehabilitate bridge/s and culvert/s
	259/18F/1	000584-05QLD-NP	Warrego Highway (Mitchell - Morven)	0.30 - 3.90km (stage 2)	5,042	5,042		988	1,576	2,478			Widen and recycle
	259/18F/481	034371-09QLD-NP	Warrego Highway (Mitchell - Morven)	Various locations	500	500		142	250	108			Install/replace rest areas, stopping places and pull over areas
259/18F/801		Warrego Highway (Mitchell - Morven)	0.50 - 1.30km	500		500	268	232				Recycle pavement	
Subtotal: Maranoa									78,087	24,353			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Murweh	247/13A/1		Landsborough Highway (Morven - Augathella)	Sections : 84.05 - 84.73km	2,400		2,400	330	2,070				Upgrade floodway/s
	247/13A/650		Landsborough Highway (Morven - Augathella)	Sections : 0 - 88.88km	84,432		84,432	6,390	56,115	21,927			Rehabilitate pavement
	247/13A/703		Landsborough Highway (Morven - Augathella)	32.60 - 32.61km	483		483	125	358				Apply asphalt resurfacing (75mm)
	247/13B/650		Landsborough Highway (Augathella - Tambo)	Various locations	15,646		15,646	15,223	423				Rehabilitate pavement
	247/13B/651		Landsborough Highway (Augathella - Tambo)	Sections : 0 - 45.40km	21,150		21,150	15,206	5,944				Rehabilitate pavement
Subtotal: Murweh									64,910	21,927			
Other works			Construction Works				90		90				
			Corridor and Minor Safety Enhancements				160		110	50			
			Corridor, Roadway and Structures Management			169			169				
			NDRRA Rehabilitation and Replacement				689		689				
			Programmed Maintenance			1	376		377				
			Project Initiation				75		75				
			Routine Maintenance			157	1,376		1,533				
Subtotal: Other works									3,043	50			
Total: South West National network									146,040	46,330			
Australian Government contributions									17,304	14,533			
Queensland Government contributions									128,736	31,797			
Total: Contributions									146,040	46,330			

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(a)	Category ^(b)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Balonne	203/24A/650	SS	Carnarvon Highway (Mungindi - St George)	Various locations	33,381	5,280	28,101				Rehabilitate pavement
	7/24A/18	SR	Carnarvon Highway (Mungindi - St George)	Barwon River	8,814	8,664	150				Construct bridge/s and approaches
	203/3514/2	LRRS	Noondoo - Thallon Road	35.46 - 40.92km	2,096	1,400	696				Construct to sealed standard
	203/35A/651	SR	Moonie Highway (Dalby - St George)	Sections : 211.96 - 293.75km	16,073	2,189	9,412	4,472			Rehabilitate pavement
	203/37A/204 ^(a)	SS	Castlereagh Highway (Noondoo - Hebel)	Various locations	55		55				Improve intersection/s
	203/37A/651	SS	Castlereagh Highway (Noondoo - Hebel)	47.43 - 59.91km	5,351	815	3,538	998			Rehabilitate pavement
	203/37A/652	SS	Castlereagh Highway (Noondoo - Hebel)	68.00 - 87.50km	14,868	9,560	3,466	1,842			Rehabilitate pavement
	203/37A/653	SS	Castlereagh Highway (Noondoo - Hebel)	Sections : 19.20 - 25.50km	5,563	1,600	3,963				Replace floodway/s
Subtotal: Balonne							49,381	7,312			
Bulloo	210/7001/480 ^(a)	LRRS	Hungerford Road	Various locations	36				36		Install/replace signs
	210/7003/67H	LRRS	Quilpie - Thargomindah Road	Sections : 123.96 - 184.83km	3,375	2,646	294	435			Re-sheet unsealed road
	210/79A/650	SR	Cooper Developmental Road (Quilpie - Bundeena)	Sections : 142.32 - 185.71km	3,660	2,370	1,290				Rehabilitate pavement
	210/94A/480 ^(a)	SR	Bulloo Developmental Road (Cunnamulla - Thargomindah)	Various locations	130				130		Install barrier/s
	210/94A/650	SR	Bulloo Developmental Road (Cunnamulla - Thargomindah)	Sections : 110.66 - 197.90km	3,787	3,243	544				Rehabilitate pavement
	210/94B/650	SR	Bulloo Developmental Road (Thargomindah - Bundeena)	Sections : 0 - 162.65km	9,069	6,084	642	2,344			Rehabilitate pavement
Subtotal: Bulloo							2,770	2,779	166		
Maranoa	259/24B/802	SS	Carnarvon Highway (St George - Surat)	Sections : 68.27 - 83.37km	1,980	40	784	1,156			Replace floodway/s
	259/24C/202 ^(a)	SS	Carnarvon Highway (Surat - Roma)	Barnard Road	380		380				Improve intersection/s
	259/24C/650	SS	Carnarvon Highway (Surat - Roma)	Sections : 0 - 72.73km	13,627	11,124	2,503				Rehabilitate pavement
	259/24C/651	SS	Carnarvon Highway (Surat - Roma)	Sections : 0 - 72.73km	9,122		9,122				Rehabilitate pavement
	259/24D/650	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 90.35km	14,396	12,771	1,625				Rehabilitate pavement
	259/24D/651	SS	Carnarvon Highway (Roma - Injune)	Sections : 56.35 - 72.90km	8,410	3,435	4,975				Rehabilitate pavement
	259/24D/652	SS	Carnarvon Highway (Roma - Injune)	Sections : 34.64 - 56.35km	11,286		11,286				Rehabilitate pavement
	259/24D/653	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 72.90km	4,604		4,604				Rehabilitate and overlay (75mm)
	259/24D/654	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 90.35km	1,096	200	896				Undertake routine maintenance
	259/24D/657	SS	Carnarvon Highway (Roma - Injune)	Sections : 0 - 34.64km	8,457			8,457			Rehabilitate pavement
	22/24E/303	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 29.60 - 38.20km	6,996	930	400	100	5,566		Widen and seal
	259/24E/650	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 0 - 68.51km	9,472	8,296	1,145	31			Rehabilitate pavement

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Maranoa (continued)	259/24E/651	SS	Carnarvon Highway (Injune - Rolleston)	Various locations	12,671	2,644	7,980	2,047			Rehabilitate bridge/s and culvert/s
	259/24E/652	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 0 - 61.79km	1,022		1,022				Rehabilitate and overlay (75mm)
	259/344/2	LRRS	Roma - Condamine Road	Yuleba Creek	5,725	271		1,004	4,450		Replace bridge/s
	259/344/650	LRRS	Roma - Condamine Road	Sections : 0 - 63.07km	1,123	594	528				Rehabilitate pavement
	259/344/652	LRRS	Roma - Condamine Road	Sections : 23.20 - 52.30km	7,735	1,460	6,275				Rehabilitate pavement
	167/3501/301	LRRS	Roma - Southern Road	0 - 1.00km	1,290	105	300			885	Widen and overlay
	259/355/488 ^(b)	LRRS	Mitchell - St George Road	35.26 - 35.27km	61	40	21				Install/replace signs
	22/4397/16	LRRS	Roma - Taroom Road	Sections : 11.85 - 37.0km	14,512	14,222	290				Pave and seal
	259/4397/488 ^(b)	LRRS	Roma - Taroom Road	50.00 - 52.75km	50	35	15				Install/replace signs
259/4397/651	LRRS	Roma - Taroom Road	Sections : 0 - 64.90km	13,996	469	9,942	3,585			Rehabilitate pavement	
Subtotal: Maranoa							64,093	16,380	10,016		
Murweh	247/18G/480	SR	Warrego Highway (Morven - Charleville)	Various locations	1,850	60	980	810			Relocate hazardous objects close to road/s
	247/18G/481 ^(b)	SR	Warrego Highway (Morven - Charleville)	5.70 - 7.00km	42				42		Install/replace signs
	247/18G/650	SR	Warrego Highway (Morven - Charleville)	Sections : 0 - 86.91km	25,062	1,156	8,695	15,212			Rehabilitate pavement
	247/23B/1 ^(b)	SS	Mitchell Highway (Cunnamulla - Charleville)	Sections : 126.54 - 196.52km	2,800	1,400		1,400			Widen and seal
	247/23B/2 ^(b)	SS	Mitchell Highway (Cunnamulla - Charleville)	171.50 - 183.00km	1,400		1,400				Widen pavement
	247/23B/703	SS	Mitchell Highway (Cunnamulla - Charleville)	Sections : 132.18 - 153.73km	500		500				Reseal - 10mm polymer modified bitumen
Subtotal: Murweh							11,575	17,422	42		
Paroo	253/23A/652	SS	Mitchell Highway (Barrington - Cunnamulla)	53.00 - 58.70km	4,031	2,875	1,156				Rehabilitate pavement
	253/23B/650	SS	Mitchell Highway (Cunnamulla - Charleville)	Sections : 0 - 126.54km	7,822	6,774	1,048				Rehabilitate pavement
Subtotal: Paroo							2,204				
Quilpie	255/7003/651	LRRS	Quilpie - Thargomindah Road	Sections : 0 - 123.96km	3,891	614	2,019	1,259			Rehabilitate pavement
	255/7003/704	LRRS	Quilpie - Thargomindah Road	Sections : 44.21 - 124.00km	1,800		1,800				Reseal - 10mm polymer modified bitumen
	255/7101/651	LRRS	Quilpie - Adavale Road	Sections : 0 - 85.18km	4,728	1,202	2,135	1,391			Rehabilitate pavement
	255/7103/650	LRRS	Blackall - Adavale Road	Sections : 113.74 - 210.71km	5,675	370	3,432	1,872			Rehabilitate pavement
	255/79A/651	SR	Cooper Developmental Road (Quilpie - Bundeena)	Sections : 0 - 142.32km	11,521	864	6,781	3,876			Rehabilitate pavement
	255/93A/652	SR	Diamantina Developmental Road (Charleville - Quilpie)	Sections : 105.63 - 209.83km	7,356	1,424	4,685	1,247			Rehabilitate pavement
	255/93B/2 ^(b)	SR	Diamantina Developmental Road (Quilpie - Windorah)	56.50 - 62.25km	3,495	750	2,745				Seal to provide overtaking opportunity
255/93B/652	SR	Diamantina Developmental Road (Quilpie - Windorah)	Sections : 0 - 174.94km	11,359	1,108	6,492	3,759			Rehabilitate pavement	
Subtotal: Quilpie							30,089	13,404			

Local government	Project number ⁽³⁾	Category ⁽³⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments	R11/R001/651	SN	State-controlled road network	Various locations	8,924		3,607	1,804	3,513		Undertake ineligible NDRRA capital activities
	R11/R003/434	SN	State-controlled road network	Various locations	481		481				Manage traffic management devices including traffic management centres
Subtotal: Various local governments							4,088	1,804	3,513		
Other works			Construction Works				443	1,400	2,800		
			Corridor and Minor Safety Enhancements				1,316	1,001	1,310		
			Corridor, Roadway and Structures Management				429	421	894		
			NDRRA Operational				429				
			NDRRA Rehabilitation and Replacement				4,765	30,613			
			Programmed Maintenance				8,265	10,434	16,149		
			Project Initiation				120				
			Rehabilitation				2,650	2,575	5,776		
			Routine Maintenance				8,920	14,211	21,995		
			Traffic Management Enhancements				32	33	71		
		Traffic Operations				154	655	915			
Subtotal: Other works							27,523	61,343	49,910		
Total: South West State network							191,723	120,444	63,647		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Delivery of this project is subject to receipt of funding from other agencies.
- (7) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽⁵⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Balonne	203/LGSS/1 ⁽⁴⁾	LGRD	St George - Noondoo Road	Various locations	745		745			745				Reseal - bitumen chip
Subtotal: Balonne										745				
Bulloo	210/LGSA/1 ⁽⁴⁾	LGRD	Innamincka Road	Various locations	14,286	12,786	1,500		1,000		500			Pave and seal
	210/LGSS/1 ⁽⁵⁾	LGRD	Innamincka Road	Nappa Merrie - Chalk Creek	8,500	4,500	4,000		3,630		370			Pave and seal
Subtotal: Bulloo											870			
Maranoa	259/LGSS/3 ⁽⁵⁾	LGRD	Wallumbilla North Road	31.00 - 35.00km	500	250	250			250				Pave and seal
	259/LGSS/4 ⁽⁵⁾	LGRD	Injune - Taroom Road	0 - 2.20km	650	325	325			325				Pave and seal
Subtotal: Maranoa										575				
Other works			Local Government Transport Development ⁽⁶⁾							1,287	2,400	3,310		
Subtotal: Other works										1,287	2,400	3,310		
Total: South West Local network										2,607	3,270	3,310		

Endnotes







- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.
- (5) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (6) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Wide Bay/Burnett Region



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary



Region	Office	Street address	Postal address	Telephone	Fax
Wide Bay/Burnett	Bundaberg	23 Quay Street, Bundaberg, Qld 4670	Locked Bag 486, Bundaberg DC Qld	(07) 4154 0200	(07) 4154 3878
	Gympie	1-5 Phillip Street, 50 River Road, Gympie Qld 4570	PO Box 183, Gympie Qld 4570	(07) 5482 0333	(07) 5482 0465

Regional profile

Overview

Wide Bay/Burnett Region covers an area of approximately 48,599km², or around 2.8% of Queensland. It extends from Kalpowar in the north to Nanango in the south, and from Bundaberg and Maryborough in the east to west of Eidsvold.

It has a resident population of approximately 293,455 or around 6.5% of Queensland's total population.

The Wide Bay/Burnett Region looks after 2953km of state-controlled roads, including 274km of the National Network. The region includes the local governments of Bundaberg, Fraser Coast, Gympie, North Burnett and South Burnett regional councils.

Regional program highlights

In 2011-12 we completed:

- constructing a higher and wider concrete bridge on the Bruce Highway at Isis River, south of Childers, with new approaches on an improved road alignment as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- constructing two new overtaking lanes on Bundaberg–Gin Gin Road, west of Bundaberg, between Lerches Road and Woods Road
- constructing two new concrete bridges and approaches at Harkness Boundary Creek No 1 and McCord Creek on the Burnett Highway, south of Eidsvold, as part of the Queensland Government's Regional Bridge Renewal Program

- upgrading the Bruce Highway at the Torbanlea–Pialba Road intersection at Torbanlea as part of the Nation Building Program, funded by the Australian Government
- constructing a new concrete bridge and approaches at Wide Bay Creek on Bauple–Woolooga Road, as part of the Queensland Government's Regional Bridge Renewal Program.

In 2012-13 we plan to:

- finish the Bruce Highway upgrade (Cooroy to Curra – Section B) as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- finish progressive upgrades to Eidsvold–Theodore Road to allow access for B-double operators and reduce freight costs for the rural sector
- start realigning the Bruce Highway at Back Creek Range, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- complete pavement reconstruction works on the Bruce Highway through the township of Tiaro, between Eaton Road and Mungar Road, under the Nation Building Program, funded by the Australian Government
- finish construction on the Bundaberg Queen Street and Maryborough South Street pontoons.

Future plans

We are continuing to plan for the future transport requirements of residents in the Wide Bay/Burnett Region.

In 2012-13 we will:

- complete Area Transport Strategies for Maryborough and Gympie. These strategies will investigate the transport issues across all transport modes and identify specific strategic transport priorities for these locations
- continue and complete the Wide Bay Burnett Principal Cycle Network Plan. This plan will guide the coordinated delivery of a safe and connected network of principal cycle routes across the region
- develop a link plan for the Murgon-Gayndah Road which is one of the key routes that will link the Surat Basin to the South Burnett Region
- undertake the Wide Bay Burnett Overtaking Lane Strategy to identify candidate overtaking lane locations along the strategic road network
- develop the Booral Road Link Plan to review the future priorities for the urban and rural sections of Booral Road.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Bundaberg	211/10C/10	034224-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	110.00 - 111.59km	20,000	20,000		2,626	7,500	7,900	1,974		Construct bypass - sealed standard
	211/10C/11	034348-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Lucketts Road	8,000	8,000		85	1,000	6,915			Improve intersection/s
	211/10C/2	034304-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Isis River	29,600	25,000	4,600	17,337	300	11,963			Replace bridge/s and approaches
	211/10C/3	035672-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	71.69 - 71.70km	2,000	2,000		1,451	39	510			Replace major culvert/s
	211/10C/4	035669-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	42.10 - 45.00km	3,600	3,600		351	1,704	1,545			Rehabilitate and widen
	211/10C/5	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	43.05 - 44.25km	4,000	4,000		158	2,002	1,840			Construct overtaking lane/s
	211/10C/6	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	44.50 - 45.70km	4,000	4,000		160	2,000	1,840			Construct overtaking lane/s
	211/10C/651		Bruce Highway (Maryborough - Gin Gin)	Sections : 47.61 - 111.50km	4,822		4,822	51	4,771				Reseal - bitumen chip
	211/10C/652		Bruce Highway (Maryborough - Gin Gin)	Sections : 47.65 - 108.40km	7,738		7,738		7,738				Rehabilitate pavement
	211/10C/7	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Currajong Farms Road	3,500	3,500		255	100	3,145			Construct overtaking lane/s
	211/10C/8	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	50.30 - 51.50km	3,000	3,000		100	1,400	1,500			Construct overtaking lane/s
	211/10C/802	035672-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	87.50 - 89.00km and 107.16 - 107.95km	3,000	3,000			1,500	1,500			Rehabilitate and overlay (75mm)
	211/10C/803	035669-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	53.70 - 54.65km	1,000	1,000			250	250	500		Rehabilitate pavement
	211/10C/804	035672-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Tim Fischer Bridge (93.97 - 96.11km)	1,930	1,930			1,000	930			Rehabilitate pavement
	211/10C/805	035672-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Tim Fisher Bridge (94.71 - 96.8km)	2,070	2,070			500	1,570			Rehabilitate pavement
	211/10C/806	035672-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	85.20 - 86.95km	3,030	3,030			500	2,530			Overlay pavement (75mm)
	211/10C/807	035672-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	North of Currajong Farm Road - Drinan Road	4,330	4,330			300	4,030			Overlay pavement (75mm)
	211/10C/9	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	51.00 - 52.20km	3,000	3,000			1,000	2,000			Construct overtaking lane/s
	211/10D/1	034223-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Cabbage Tree Creek - Carman Road	50,000	40,000	10,000	2,500	11,250	20,000	16,250		Construct deviation - sealed standard
	211/10D/2	034223-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Back Creek Range	50,000	40,000	10,000	2,400	17,600	15,000	15,000		Construct deviation - sealed standard
	211/10D/3	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	5.90 - 7.10km (South of Cabbage Tree Creek)	5,000	5,000		1,465	2,506	1,029			Construct additional lane/s

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Bundaberg (continued)	211/10D/480	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Gin Gin (1.20 - 1.21km)	1,461	1,461		62	200	1,199		Install/replace rest areas, stopping places and pull over areas	
	211/10D/481	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	2.50km (near Gin Gin Creek)	1,133	1,133		20	600	513		Install/replace rest areas, stopping places and pull over areas	
	211/10D/651		Bruce Highway (Gin Gin - Benaraby)	Sections : 1.58 - 47.88km	2,260		2,260		2,260			Rehabilitate pavement	
	211/10D/652		Bruce Highway (Gin Gin - Benaraby)	Sections : 4.05 - 50.35km	10,345		10,345		4,856	5,489		Rehabilitate pavement	
Subtotal: Bundaberg									72,876	93,198	33,724		
Fraser Coast	228/10B/1	034348-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Chapmans Road - Brooks Road	2,079	2,079		1,701	377			Widen and seal	
	228/10B/2	034360-09QLD-NP	Bruce Highway (Gympie - Maryborough)	49.40 - 50.50km (north of Chapmans Road)	6,000	6,000		410	2,500	3,090		Construct overtaking lane/s	
	228/10B/3	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Arbor Ten intersection	870	870		152	100	618		Rehabilitate and widen	
	228/10B/4	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Arbor Ten intersection north	615	615		115	50	450		Rehabilitate and widen	
	228/10B/480	03459-09-QLD-NP	Bruce Highway (Gympie - Maryborough)	36.90km (Aborten Road)	374	374		6	20	348		Provide heavy vehicle parking	
	228/10B/481	03459-09-QLD-NP	Bruce Highway (Gympie - Maryborough)	North of Moffitt Road (68.20km)	139	139				139		Install/replace rest areas, stopping places and pull over areas	
	228/10B/5	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Bauple Drive intersection	3,100	3,100		1,815	448	837		Rehabilitate and widen	
	228/10B/6	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	59.50 - 60.30km	5,500	5,500		737	2,000	2,763		Rehabilitate and widen	
	228/10B/651		Bruce Highway (Gympie - Maryborough)	Sections : 34.09 - 85.24km	10,874		10,874	8,364	2,511			Rehabilitate and overlay (75mm)	
	228/10B/7	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	60.48 - 61.87km	4,668	4,668		2,955	45	1,668		Rehabilitate and widen	
	228/10C/10	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Cherwell River	4,400	4,400		1,040	2,460	900		Construct overtaking lane/s	
	228/10C/11	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	36.03 - 37.23km	4,200	4,200		212	2,688	1,300		Construct overtaking lane/s	
	228/10C/3	034348-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Lower Thomas Street - William Street	5,000	5,000		340	1,660	3,000		Undertake miscellaneous works	
	228/10C/4	034348-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Walker Street	8,310	8,310		403	2,499	5,408		Install, upgrade or replace roadside delineation	
	228/10C/480	034359-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Nulla Flats (38.80 - 39.18km)	900	900		898	2			Install/replace rest areas, stopping places and pull over areas	
	228/10C/481	034359-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Nulla Flats (34.65 - 35.02km)	598	598		581	17			Install/replace rest areas, stopping places and pull over areas	
	228/10C/5	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	22.30 - 23.50km	4,000	4,000		282	2,218	1,500		Construct overtaking lane/s	
	228/10C/7	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	22.10 - 23.30km	4,000	4,000		256	2,244	1,500		Construct overtaking lane/s	
	228/10C/8	035669-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Torbanlea intersection	2,500	2,500		1,650	850			Rehabilitate and widen	
	228/10C/9	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	17.83 - 18.97km	3,000	3,000		1,539	101	1,360		Construct overtaking lane/s	
Subtotal: Fraser Coast									22,790	24,881			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Gympie	128/10A/31	034034-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Sankeys Road - Traveston Road (Section B)	513,000	388,000	125,000	367,547	60,584	84,869			Construct to new sealed four lane standard
	232/10A/2	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Traveston Road - Keefton Road)	51,500	51,500		26,510	6,233	18,757			Construct to new sealed four lane standard
	232/10A/3	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Keefton Road - Curra)	80,600	80,600		42,093	2,171	36,336			Construct to new sealed four lane standard
	232/10A/406 ⁽²⁾		Bruce Highway (Brisbane - Gympie)	Venardos Avenue	1,687		1,687				1,687		Improve intersection/s
	232/10B/481	03459-09-QLD-NP	Bruce Highway (Gympie - Maryborough)	25.3okm North of Hermans Road	139	139		6	20	113			Install/replace rest areas, stopping places and pull over areas
Subtotal: Gympie									69,008	140,075	1,687		
Various local governments	R12/R002/801	035669-09QLD-NP	State-controlled road network	Various locations	500	500		250	250				Rehabilitate pavement
Subtotal: Various local governments									250				
Other works			Construction Works			32,573			100	12,473	20,000		
			Corridor and Minor Safety Enhancements			331			281	50			
			Corridor, Roadway and Structures Management			275			275				
			Funding commitment for enhancement works				3,000			3,000			
			NDRRA Operational				16		16				
			NDRRA Rehabilitation and Replacement				554		554				
			Programmed Maintenance			1,482			58	1,424			
			Rehabilitation			3,609			699	2,910			
			Routine Maintenance			3,636			3,636				
			Traffic Management Enhancements			100			100				
			Traffic Operations			629	52		681				
Subtotal: Other works									6,400	19,857	20,000		
Total: Wide Bay/Burnett National network									171,324	278,011	55,411		
Australian Government contributions									87,982	227,227	33,724		
Queensland Government contributions									83,342	50,784	21,687		
Total : Contributions									171,324	278,011	55,411		

Endnotes

(1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.

(2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Bundaberg	211/171/1 ⁽⁵⁾	LRRS	Goodwood Road	Sections : Foleys Road - Coonarr Road	550	150	400				Widen and seal
	211/171/202 ⁽⁵⁾	LRRS	Goodwood Road	Thabeban School	134	125	9				Improve intersection/s
	211/171/406 ⁽⁵⁾	LRRS	Goodwood Road	51.04 - 51.14km	224				224		Improve intersection/s
	211/171/651	LRRS	Goodwood Road	Various locations	7,390	1,326	6,064				Rehabilitate and overlay (75mm)
	211/171/652	LRRS	Goodwood Road	Sections : 3.23 - 47.07km	2,034		2,034				Rehabilitate pavement
	211/172/1 ⁽⁵⁾	LRRS	Elliott Heads Road	11.60 - 14.30km	2,200		300	300	1,600		Widen and seal shoulder/s
	211/172/651	LRRS	Elliott Heads Road	Sections : 2.23 - 15.30km	2,461	1,824	637				Rehabilitate and overlay (75mm)
	141/174/805	LRRS	Bundaberg - Bargara Road	Kennedy Bridge	4,448	2,980	1,000	468			Rehabilitate bridge/s and culvert/s
	141/176/801	SR	Bundaberg - Gin Gin Road	Burnett River	7,908	6,164	744	1,000			Rehabilitate bridge/s and culvert/s
	211/176/449 ⁽⁵⁾	SR	Bundaberg - Gin Gin Road	Near Snake Creek	30	27	3				Install, upgrade or replace roadside delineation
	211/176/800	SR	Bundaberg - Gin Gin Road	Sections : 0 - 48.33km	1,500	65	435	1,000			Rehabilitate pavement
	211/179/652	LRRS	Bundaberg - Miriam Vale Road	Sections : 12.32 - 39.20km	1,949	95	1,854				Rehabilitate pavement
	211/19A/652	SR	Isis Highway (Bundaberg - Childers)	Sections : 17.85 - 44.90km	7,175		4,762	2,413			Rehabilitate pavement
	211/19A/803	SR	Isis Highway (Bundaberg - Childers)	0 - 47.02km	12,000	45	4,000	7,955			Rehabilitate pavement
	211/19B/800	SS	Isis Highway (Childers - Biggenden)	0 - 25.50km	1,200			800	400		Rehabilitate pavement
211/474/652	LRRS	Gin Gin - Mount Perry Road	Sections : 2.47 - 28.53km	1,204		1,204				Rehabilitate pavement	
Subtotal: Bundaberg							23,446	13,936	2,224		
Fraser Coast	146/163/19	SR	Maryborough - Hervey Bay Road	Woongool Road	7,000	335	1,010	1,284	871	3,500	Improve intersection/s
	228/163/802	SR	Maryborough - Hervey Bay Road	Sections : 0 - 44.49km	4,000	50	950	3,000			Rehabilitate pavement
	228/163/901	SR	Maryborough - Hervey Bay Road	Urraween Road intersection	1,131	1,019	112				Undertake transport project planning
	24/163/38	SR	Maryborough - Hervey Bay Road	Burrum Heads Road	8,001	7			94	7,900	Install traffic signals
	228/166/651	SR	Maryborough - Coolooloa Road	Sections : 12.18 - 30.32km	3,603	947	2,657				Rehabilitate and overlay (75mm)
	228/488/406 ⁽⁵⁾	LRRS	Bauple - Woolooga Road	Gutchy Creek	18				18		Install/replace signs
	B02170	HR	Additional Citytrain Rollingstock	Bowen Street Workshop, Maryborough	251,234	226,687	24,547				Construct additional car passenger units
	B02720	HR	Citytrain Rollingstock: Additional 20 x 3 Car Units	Bowen Street Workshop, Maryborough	260,000	212,875	47,125				Construct additional car passenger units
	B03104	HR	Outsourced Major Overhauls	Bowen Street Workshop, Maryborough	51,450	26,452	9,335	11,690	3,973		Upgrade suburban multiple units and interurban multiple units
B03478	HR	Sunlander 14 Rollingstock Replacements	Bowen Street Workshop, Maryborough	192,400	75,768	92,372	22,649	1,611		Construct/upgrade three tilt trains	
Subtotal: Fraser Coast							178,108	38,623	6,567		

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Gympie	128/141/19	LRRS	Kin Kin Road	Noonan Range	16,500	2,388	400			13,712	Construct deviation - sealed standard
	232/141/406 ^(b)	LRRS	Kin Kin Road	Kin Kin - Dogrell Tree Road	35			35			Install/replace signs
	232/166/651	SR	Maryborough - Coolooloa Road	Sections : 47.82 - 60.01km	11,038	7,020	4,018				Rehabilitate and overlay (75mm)
	232/166/802	SR	Maryborough - Coolooloa Road (Coolooloa Road Section)	0 - 60.01km	2,300	686	1,114	500			Rehabilitate pavement
	232/41A/652	SS	Burnett Highway (Nanango - Goomeri)	Sections : 37.85 - 45.13km	1,740		1,740				Rehabilitate pavement
	232/41A/800	SS	Burnett Highway (Nanango - Goomeri)	58.70 - 59.70km (Nangur Creek No. 3)	1,700	352	1,229	119			Rehabilitate pavement
	232/41B/651	SS	Burnett Highway (Goomeri - Gayndah)	Sections : 1.20 - 46.55km	1,673		1,673				Rehabilitate pavement
	232/41B/652	SS	Burnett Highway (Goomeri - Gayndah)	Sections : 0.34 - 35.50km	4,679			4,679			Rehabilitate pavement
	232/41B/800	SS	Burnett Highway (Goomeri - Gayndah)	Sections : 1.94 - 7.15km	1,350	78	772	500			Rehabilitate and overlay (75mm)
	232/44A/651	SR	Wide Bay Highway (Gympie - Goomeri)	47.50 - 49.50km	1,267		1,267				Rehabilitate and overlay (75mm)
	232/4806/1	LRRS	Gympie - Woolooga Road	Pearson Road - Wide Bay Highway	6,000	4,503	377	1,120			Construct to new sealed two lane standard
	232/483/300 ^(b)	SR	Gympie - Brooloo Road	Old Dawn Road - Lawson Road	2,000	10	61	1,479	450		Rehabilitate and widen
	232/483/651	SR	Gympie - Brooloo Road	Dawn Road - Park Lane	1,983		1,983				Rehabilitate pavement
	232/483/652	SR	Gympie - Brooloo Road	Sections : 3.95 - 32.53km	1,492			1,492			Rehabilitate pavement
	232/483/800	SR	Gympie - Brooloo Road	Calico Creek - Lawson Road	2,500	465	766	769	500		Rehabilitate pavement
	232/485/200 ^(b)	LRRS	Kenilworth - Skyring Creek Road	Chinaman Creek	240				240		Widen pavement
	232/485/652	LRRS	Kenilworth - Skyring Creek Road	Sections : 2.00 - 11.77km	4,030			4,030			Rehabilitate pavement
	232/486/652	LRRS	Kilkivan - Tansey Road	Sections : 12.22 - 21.89km	2,151			2,151			Rehabilitate pavement
	72/486/10	LRRS	Kilkivan - Tansey Road	14.40 - 17.50km (Gap Creek - Godfried Creek)	1,334	364	200	572	198		Widen and seal
	232/487/406 ^(b)	LRRS	Brooweena - Woolooga Road	44.00 - 46.00km	88				88		Install/replace signs
232/488/652	LRRS	Bauple - Woolooga Road	Sections : 19.33 - 36.66km	1,603		1,603				Rehabilitate pavement	
72/488/6 ^(b)	LRRS	Bauple - Woolooga Road	Wide Bay Creek	8,500	6,203	2,297				Replace bridge/s and approaches	
Subtotal: Gympie							19,500	17,446	1,476		
North Burnett	249/19B/652	SS	Isis Highway (Childers - Biggenden)	Sections : 21.28 - 45.03km	1,160		1,160				Rehabilitate pavement
	249/19C/652	SS	Isis Highway (Biggenden - Coalstoun Lakes)	Sections : 8.15 - 26.95km	1,351		1,351				Rehabilitate pavement
	249/19C/802	SS	Isis Highway (Biggenden - Coalstoun Lakes)	Sections : 0 - 37.76km	500		300	200			Rehabilitate pavement
	249/41B/652	SS	Burnett Highway (Goomeri - Gayndah)	Sections : 67.64 - 98.70km	4,758			4,758			Rehabilitate pavement
	249/41C/480	SS	Burnett Highway (Gayndah - Monto)	50.90 - 51.10km	600	438	162				Install/replace rest areas, stopping places and pull over areas
	249/41C/652	SS	Burnett Highway (Gayndah - Monto)	Sections : 4.05 - 36.63km	10,181		10,181				Rehabilitate pavement
	249/41C/801	SS	Burnett Highway (Gayndah - Monto)	0 - 151.69km	2,500			1,500	1,000		Rehabilitate pavement
	4/41C/19	SS	Burnett Highway (Gayndah - Monto)	O'Bil Bil Creek	4,546	3,050	1,480	16			Construct bridge/s and approaches
	249/41D/652	SS	Burnett Highway (Monto - Biloela)	Sections : 0.48 - 37.61km	4,039			4,039			Rehabilitate pavement
	249/435/1 ^(b)	SR	Mundubbera - Durong Road	48.20 - 48.80km	500	491	9				Provide heavy vehicle parking
	249/435/652	SR	Mundubbera - Durong Road	Sections : 11.83 - 60.04km	3,194	1,963	1,231				Rehabilitate pavement

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(c)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
North Burnett (continued)	249/454/1	LRRS	Eidsvold - Theodore Road	Sections : 2.40 - 66.00km	16,951	10,951	3,000	3,000			Widen pavement
	249/454/652	LRRS	Eidsvold - Theodore Road	Sections : 9.25 - 67.30km	2,578		2,578				Rehabilitate pavement
	249/471/652	LRRS	Gladstone - Monto Road	Sections : 97.50 - 123.80km	1,766		1,766				Rehabilitate pavement
	84/4715/11	LRRS	Cania Dam Road	0.78 - 2.30km	1,460	1,142	318				Seal shoulder/s
	249/474/652	LRRS	Gin Gin - Mount Perry Road	Sections : 43.58 - 50.30km	2,045			2,045			Rehabilitate pavement
	249/475/1 ^(d)	LRRS	Gayndah - Mount Perry Road	17.00 - 18.60km	388		88	150	150		Upgrade unsealed road to still an unsealed standard
	96/475/15	LRRS	Gayndah - Mount Perry Road	27.08 - 28.68km	1,456	953	503				Construct to new sealed two lane standard
	96/475/18	LRRS	Gayndah - Mount Perry Road	28.68 - 29.11km	508	279	229				Construct to new sealed two lane standard
	249/476/1 ^(d)	LRRS	Monto - Mount Perry Road	0 - 33.20km	712				712		Widen pavement
	249/476/652	LRRS	Monto - Mount Perry Road	Sections : 27.21 - 58.48km	1,476		1,476				Rehabilitate pavement
	249/476/800	LRRS	Monto - Mount Perry Road	27.73km	650	77	573				Rehabilitate bridge/s and culvert/s
	249/476/801	LRRS	Monto - Mount Perry Road	28.32km	680	14	666				Rehabilitate bridge/s and culvert/s
	96/476/23 ^(d)	LRRS	Monto - Mount Perry Road	13.29 - 15.25km (Eagle Heights)	2,017	1,959	58				Construct deviation - unsealed standard
	Subtotal: North Burnett							27,129	15,708	1,862	
South Burnett	261/40C/1	SR	D'Aguilar Highway (Yarraman - Kingaroy)	Peterson Drive (34.50 - 34.60km)	542	300	242				Improve intersection/s
	261/40C/2	SR	D'Aguilar Highway (Yarraman - Kingaroy)	33.10 - 34.10km	1,200	425	775				Construct overtaking lane/s
	261/40C/200	SR	D'Aguilar Highway (Yarraman - Kingaroy)	26.10 - 26.11km	200	16	184				Improve intersection/s
	261/40C/3 ^(d)	SR	D'Aguilar Highway (Yarraman - Kingaroy)	39.20 - 42.30km	2,470	10	140	2,320			Widen and seal
	261/40C/480 ^(d)	SR	D'Aguilar Highway (Yarraman - Kingaroy)	Various locations	410	10	40		360		Install/replace signs
	261/40C/800	SS	D'Aguilar Highway (Yarraman - Kingaroy)	4.72 - 45.72km	3,500		1,000	2,500			Rehabilitate pavement
	261/419/1	LRRS	Kingaroy - Cooyar Road	Peterson Drive (2.74 - 3.41km)	500	26	474				Improve intersection/s
	261/419/200 ^(d)	LRRS	Kingaroy - Cooyar Road	33.00 - 36.00km	40	36	4				Relocate hazardous objects close to road/s
	261/419/406 ^(d)	LRRS	Kingaroy - Cooyar Road	36.00 - 40.00km	151				151		Install/replace signs
	261/4196/2	LRRS	Maidenwell - Bunya Mountains Road	11.71 - 12.50km	400		100	300			Reshape and seal
	261/41A/1 ^(d)	SS	Burnett Highway (Nanango - Goomeri)	Sections : 14.70 - 15.00km	300	272	28				Provide heavy vehicle parking
	73/4202/801	LRRS	Kingaroy - Barker's Creek Road	0.50 - 1.20km	700	52	448	200			Rehabilitate and overlay (75mm)
	261/426/1 ^(d)	SR	Chinchilla - Wondai Road	104.80 - 110.80km	3,800	70	2,000	1,730			Widen and seal
	261/426/652	SR	Chinchilla - Wondai Road	Sections : 85.80 - 147.62km	1,333		1,333				Rehabilitate pavement
	130/435/301	SR	Mundubbera - Durong Road	80.80 - 82.20km	1,735	1,424	50	261			Rehabilitate and widen
	261/45A/3	SR	Bunya Highway (Dalby - Kingaroy)	108.05 - 108.70km (southern approach to Kingaroy)	1,220	906	314				Widen and seal
	261/45A/652	SR	Bunya Highway (Dalby - Kingaroy)	Sections : 66.12 - 109.90km	2,817		2,817				Rehabilitate pavement
	261/45B/2	SR	Bunya Highway (Kingaroy - Goomeri)	0 - 52.60km	6,003	42	1,675	4,286			Widen and seal
	261/45B/652	SR	Bunya Highway (Kingaroy - Goomeri)	Sections : 0.05 - 47.33km	2,613		2,613				Rehabilitate pavement
	Subtotal: South Burnett							14,237	11,597	511	

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Various local governments	R12/R001/405	SN	State-controlled road network	Various locations	759	359	400				Manage declared pests and weeds
	R12/R001/406	SN	State-controlled road network	Various locations	417	117	300				Manage fire risk
	R12/R001/430	SN	State-controlled road network	Various locations	550		550				Electricity authority tariff charges
	R12/R001/450	SN	State-controlled road network	Various locations	994	544	450				Install/replace signs
	R12/R001/457	SN	State-controlled road network	Various locations	950	850	100				Provide roadside barrier management facilities
	R12/R001/474	SN	State-controlled road network	Various locations	1,600		1,600				Manage traffic management devices including traffic management centres
	R12/R001/485 ^(d)	SN	State-controlled road network	Various locations	333	154	141	39			Install intersection lighting
	R12/R001/651	SN	State-controlled road network	Various locations	2,923		1,487	744	692		Undertake ineligible NDRRA capital activities
	R12/R001/700	SN	State-controlled road network	Various locations	6,400	6,196	204				Reseal - bitumen chip
	R12/R001/713	SN	State-controlled road network	Various locations	1,015		1,015				Reseal - bitumen chip
	R12/R001/800	SN	State-controlled road network	Various locations	5,660	5,640	20				Rehabilitate bridge/s and culvert/s
	R12/R001/802	SN	State-controlled road network	Various locations	970	663	307				Rehabilitate pavement
	R12/R001/813	SN	State-controlled road network	Various locations	7,090		7,090				Rehabilitate bridge/s and culvert/s
	R12/R001/900	SN	State-controlled road network	Various locations	650	300	350				Undertake transport project planning
Subtotal: Various local governments							14,014	783	692		
Other works			Construction Works				3,168	6,726			
			Corridor and Minor Safety Enhancements				984	648	1,834		
			Corridor, Roadway and Structures Management				300	976	2,634		
			NDRRA Operational				1,453	2,916			
			NDRRA Rehabilitation and Replacement				14,930	53,394			
			Programmed Maintenance					7,694	19,854		
			Project Initiation				610				
			Rehabilitation				1,480	4,239	14,236		
			Routine Maintenance				10,654	13,001	30,039		
			Safer Roads Sooner - Heavy vehicle rest areas					600			
			Traffic Management Enhancements				100	126	267		
		Traffic Operations					2,059	5,221			
Subtotal: Other works							33,679	92,379	74,085		
Total: Wide Bay/Burnett State network							310,113	190,472	87,417		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (7) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽⁵⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Bundaberg	211/LGSI/3 ⁽⁴⁾	LGRD	Maryborough Street	Crofton Street	400	50		350	300	50				Install traffic signals
Subtotal: Bundaberg										50				
Fraser Coast	228/LGSI/2 ⁽⁴⁾	LGRD	Murphy Street	Wattle Street intersection	35			35		35				Widen and seal
Subtotal: Fraser Coast										35				
Gympie	232/LGSI/3 ⁽⁴⁾	LGRD	Pine Street	Henry Street	25			25		25				Improve intersection/s
Subtotal: Gympie										25				
South Burnett	261/LGSS/6 ⁽⁵⁾	LGCW	Kingaroy Rail Trail	Theebine	500		500		300	200				Construct cycleway / footpath/s and supporting infrastructure
	261/LGSS/1 ⁽⁵⁾	LGRD	Crownthorpe Road	Kapernick Bridge	375		375		150	225				Replace bridge/s with culvert/s
	261/LGSS/5 ⁽⁵⁾	LGRD	Thompson Street	Murgon	320		320		160	160				Replace bridge/s with culvert/s
Subtotal: South Burnett										585				
Other works			Local Government Transport Development ⁽⁶⁾							3,928	3,482	6,039		
Subtotal: Other works										3,928	3,482	6,039		
Total: Wide Bay/Burnett Local network										4,623	3,482	6,039		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) Works on the local network that are fully/or partly funded by the Queensland Government.
- (6) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Fitzroy Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary



Region	Office	Street address	Postal address	Telephone	Fax
Fitzroy	Rockhampton	31 Knight Street, North Rockhampton Qld 4701	PO Box 5096, Red Hill Rockhampton, Qld 4701	(07) 4931 1500	(07) 4927 5020
	Emerald	83 Esmond Street, Emerald Qld 4720	PO Box 1787, Emerald Qld 4720	(07) 4982 8700	(07) 4983 8722

Regional profile

Overview

Fitzroy Region covers an area of approximately 117,813km², or around 6.8% of Queensland. It extends from north of Capella to south of Taroom, and from Gladstone in the east to west of Emerald.

It has a resident population of approximately 220,714 or around 5% of Queensland's total population.

The Fitzroy Region looks after 3531km of state-controlled roads, including 366km of the National Network. The region includes the local governments of Rockhampton, Gladstone and Central Highlands regional councils, Banana Shire Council and Woorabinda Aboriginal Shire Council.

Regional program highlights

In 2011-12 we completed:

- the Calliope Range realignment, between Calliope and Biloela
- the Byfield Road realignment and construction of a new bridge across Stoney Creek
- the installation of a new set of traffic signals at the intersection of the Capricorn Highway and Gregory Highway (Clermont Street) in Emerald
- the Fitzroy River Floodplain and Road Planning Study assessing current and future demands on the Bruce Highway and North Coast rail line, funded by the Australian Government

- planning and preconstruction for the Calliope Crossroads intersection upgrade to construct an interchange at the intersection of the Bruce Highway and Dawson Highway, west of Gladstone, funded by the Australian Government
- constructing the new floating walkway at Coorooman Creek.

In 2012-13 we plan to:

- complete the Gracemere Industrial Access Project, west of Gracemere
- start constructing the Calliope Crossroads intersection upgrade at the junction of the Bruce Highway and Dawson Highway, funded by the Australian Government
- continue constructing the Yeppen North project at the southern entrance to Rockhampton under the Nation Building Program and Regional Infrastructure Fund, jointly funded by the Australian Government and Queensland Government
- continue to repair flood damaged roads in the Fitzroy Region, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) program, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Fitzroy Region.

In 2012-2013 we will:

- continue work on *Connecting Central Queensland 2031: An Integrated Regional Transport Plan*. The plan will assist in developing a 20 year blueprint to set future direction for the development and management of an integrated transport system for Central Queensland
- complete a multi-modal area transport study for Gladstone that will respond to the strong economic growth generated by the emerging LNG industry, coal export expansion and industrial development at the Port of Gladstone
- continue the Yeppen South Project (Flood Plain Upgrade), to develop a business case to upgrade the 3km southern approach to Rockhampton across Yeppen floodplain
- undertake planning to upgrade infrastructure relating to the Emerald Flood Events Report
- develop a business case to address safety issues at the intersection of the Dawson Highway and Phillip Street.

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Gladstone	229/10D/1	034348-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	56.00 - 59.00km	1,300	1,300		500	800				Undertake miscellaneous works
	229/10D/10	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	135.70 - 135.80km	386	386		286	100				Undertake miscellaneous works
	229/10D/11	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Rodds Bay Road	1,448	1,448		81	1,367				Undertake miscellaneous works
	229/10D/12	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Palm Creek	378	378			378				Undertake miscellaneous works
	229/10D/17	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	28 Mile Creek - 27 Mile Creek	3,550	3,550		150	2,500	900			Construct additional lane/s
	229/10D/57H		Bruce Highway (Gin Gin - Benaraby)	Sections : 51.50 - 147.14km	35,577		35,577	33,209	2,368				Rehabilitate and overlay (75mm)
	229/10D/651		Bruce Highway (Gin Gin - Benaraby)	Sections : 51.06 - 135.50km	20,064		20,064	9,484	10,580				Rehabilitate and overlay (75mm)
	229/10D/655		Bruce Highway (Gin Gin - Benaraby)	Sections : 51.17 - 147.14km	16,832		16,832	5,196	11,636				Rehabilitate and overlay (75mm)
	229/10D/656		Bruce Highway (Gin Gin - Benaraby)	Various locations	29,200		29,200	3,636		25,564			Rehabilitate and overlay (75mm)
	229/10D/7	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	136.30 - 137.80km and 138.00 - 139.30km	4,100	4,100		1,226	2,874				Construct additional lane/s
	229/10D/8	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	104.10 - 105.40km and 105.80 - 107.10km	5,400	5,400		686	4,714				Construct additional lane/s
	229/10D/803	035672-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	53.34 - 56.80km	4,598	4,598		100	4,498				Rehabilitate and overlay (75mm)
	229/10D/9	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	53.50 - 54.90km and 57.40 - 58.60km	6,772	6,772		1,148	5,624				Construct additional lane/s
	229/10E/10	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	46.80km	744	744		321	423				Undertake miscellaneous works
	229/10E/11	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	34.90 - 35.40km	346	346		100	246				Undertake miscellaneous works
	229/10E/12	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	24.00 - 25.60km and 33.30 - 34.70km	6,300	6,300		300	6,000				Construct additional lane/s
	229/10E/13	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Mount Larcom - Laws Creek (northbound)	2,860	2,860		319	2,541				Construct additional lane/s
	229/10E/57H		Bruce Highway (Benaraby - Rockhampton)	Sections : 57.60 - 62.85km	25,004		25,004	14,592	10,413				Rehabilitate and overlay (75mm)
	229/10E/651		Bruce Highway (Benaraby - Rockhampton)	Sections: 8.55 - 67.83km	32,632		32,632	22,918	9,714				Rehabilitate and overlay (75mm)
	229/10E/656		Bruce Highway (Benaraby - Rockhampton)	Various locations	12,176		12,176	1,452	4,144	6,580			Rehabilitate and overlay (75mm)
229/10E/9	034253-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Dawson Highway	152,043	152,043		6,002	16,041	35,000	95,000		Construct interchange	
Subtotal: Gladstone									96,961	68,044	95,000		

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond		
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000		
Rockhampton	258/10E/1	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Old Coach Road	21,950	21,950		3,050	6,000	12,900				Undertake miscellaneous works
	258/10E/2 ^(a)		Bruce Highway (Benaraby - Rockhampton)	Bajool Explosives Reserve (87.00 - 87.50km)	500		500	214	286					Improve intersection/s
	258/10E/4	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Bajool - Gavial	8,400	8,400		1,521	6,879					Construct additional lane/s
	258/10E/5	035672-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Sections: 13.00 - 51.00km	10,820	10,820		5,959	4,572	289				Seal shoulder/s
	258/10E/57H		Bruce Highway (Benaraby - Rockhampton)	Sections : 0 - 121.05km	4,132		4,132	1,494	2,638					Rehabilitate and overlay (75mm)
	258/10E/651		Bruce Highway (Benaraby - Rockhampton)	Sections : 67.99 - 114.07km	4,512		4,512	3,287	1,225					Rehabilitate and overlay (75mm)
	258/10E/652		Bruce Highway (Benaraby - Rockhampton)	Various locations	5,696		5,696	1,115	4,581					Rehabilitate and overlay (75mm)
	258/10E/655		Bruce Highway (Benaraby - Rockhampton)	Various locations	48,521		48,521	7,346	35,454	5,722				Rehabilitate and overlay (75mm)
	258/10E/656		Bruce Highway (Benaraby - Rockhampton)	Various locations	23,490		23,490	6,360	16,781	348				Rehabilitate and overlay (75mm)
	258/10E/7	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Toonda - Port Alma Road	1,697	1,697		146	1,551					Undertake miscellaneous works
	258/10E/8	034348-09QLD-NP 042218-10QLD-RF1	Bruce Highway (Benaraby - Rockhampton)	Yeppen Lagoon Bridge and roundabout	85,000	68,000	17,000	5,000	35,000	41,000			4,000	Upgrade bridge/s
	258/10E/9	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Tynan Street and BP Service Station entrance	4,100	4,100		500	3,150	450				Improve intersection/s
	258/10E/905		Bruce Highway (Benaraby - Rockhampton)	115.23 - 117.32km (Yeppen south)	2,980		2,980	2,230	750					Undertake transport project planning
	258/10F/11	035672-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Atkinsons Road - Neerim	20,176	20,176		4,391	12,541	3,244				Seal shoulder/s
	258/10F/12	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	111.30 - 111.80km	416	416				416				Undertake miscellaneous works
	258/10F/13	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	138.90 - 139.00 (north of Tooloombah Creek)	2,047	2,047		50	265	1,732				Undertake miscellaneous works
	258/10F/14	034360-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Atkinsons Road - Oaky Creek	5,600	5,600		100	5,500					Construct additional lane/s
	258/10F/3	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Albert Street / Campbell Street	9,550	9,550		1,567	2,683	5,300				Improve intersection/s
	258/10F/651		Bruce Highway (Rockhampton - St Lawrence)	Sections : 0 - 127.91km	32,083		32,083	1,093	30,990					Rehabilitate and overlay (75mm)
	258/R001/480 ^(b)		State-controlled road network	Albert Street / Bolsover Street intersection and Queen Elizabeth Drive / Bridge Street intersection	280		280		280					Undertake remedial surface treatment for high frequency crash sites
	258/R002/900		State-controlled road network	Rockhampton Ring Road	425		425	350	75					Undertake transport project planning
Subtotal: Rockhampton									171,201	71,401				

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Corridor and Minor Safety Enhancements		1				1				
			Corridor, Roadway and Structures Management		2,411				1,578	833			
			NDRRA Operational				200		200				
			NDRRA Rehabilitation and Replacement				366		366				
			Programmed Maintenance		51				26	25			
			Rehabilitation		1,383		5,221		6,204	400			
			Routine Maintenance		2,596				1,045	1,551			
			Traffic Management Enhancements		707				353	354			
Subtotal: Other works									9,773	3,163			
Total: Fitzroy National network									277,935	142,608	95,000		
Australian Government contributions									130,233	91,394	95,000		
Queensland Government contributions									147,702	51,214			
Total: Contributions									277,935	142,608	95,000		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Delivery of this project is subject to receipt of funding from other agencies.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(c)	Category ^(b)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Banana	204/16A/651	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 50.10 - 54.87km	6,275	2,738	3,537				Rehabilitate and overlay (75mm)
	204/26A/651	SS	Leichhardt Highway (Westwood - Taroom)	Sections : 6.07 - 254.50km	68,263	2,266	38,606	27,391			Rehabilitate and overlay (75mm)
	204/26A/652	SS	Leichhardt Highway (Westwood - Taroom)	Sections : 0 - 256.50km	24,789	441	12,179	12,169			Rehabilitate and overlay (75mm)
	8/26A/56	SS	Leichhardt Highway (Westwood - Taroom)	Don River	80,000	5,616	6,300			68,084	Replace bridge/s
	204/454/651	LRRS	Eidsvold - Theodore Road	Sections : 80.10 - 143.80km	4,749	342	4,403	3			Rehabilitate pavement
	204/4632/1 ^(s)	LRRS	Baralaba - Woorabinda Road	Dawson River	16,000	4,000	12,000				Construct bridge/s
	204/46A/202 ^(a)	SR	Dawson Highway (Gladstone - Biloela)	Lawrence Street / Scoria Street	138	90	48				Improve intersection/s
	204/46A/804	SR	Dawson Highway (Gladstone - Biloela)	76.43 - 119.90km	1,120	100	1,020				Rehabilitate bridge/s and culvert/s
	204/46B/651	SR	Dawson Highway (Biloela - Banana)	Sections : 2.90 - 40.32km	17,646	306	14,000	3,340			Rehabilitate and overlay (75mm)
	204/46C/57H	SR	Dawson Highway (Banana - Rolleston)	Sections : 0 - 45.05km	19,101	390	18,711				Rehabilitate pavement
	204/85A/651	LRRS	Fitzroy Developmental Road (Taroom - Bauhinia)	Sections : 1.40 - 76.12km	4,061	130	3,931				Rehabilitate and overlay (75mm)
Subtotal: Banana							114,735	42,903			
Central Highlands	225/16A/1 ^(a)	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 75.00 - 104.50km	525		25		500		Undertake miscellaneous works
	225/16A/2 ^(a)	SS	Capricorn Highway (Rockhampton - Duaringa)	74.00 - 79.00km	792		392	400			Undertake miscellaneous works
	225/16A/488	SS	Capricorn Highway (Rockhampton - Duaringa)	Various locations	400	297	103				Install/replace signs
	225/16A/651	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 73.52 - 94.70km	8,136	1,056	6,133	947			Rehabilitate and overlay (75mm)
	225/16B/3 ^(a)	SS	Capricorn Highway (Duaringa - Emerald)	Sections : 35.00 - 55.00km	2,500	500	2,000				Construct overtaking lane/s
	225/16B/430	SS	Capricorn Highway (Duaringa - Emerald)	Various locations	1,185	943	242				Manage fire risk
	225/16B/480	SS	Capricorn Highway (Duaringa - Emerald)	Clermont Street	2,800	1,162	1,638				Improve intersection/s
	225/16B/651	SS	Capricorn Highway (Duaringa - Emerald)	Sections : 24.29 - 136.71km	24,235	2,626	18,977	2,632			Rehabilitate and overlay (75mm)
	225/16C/480 ^(a)	SS	Capricorn Highway (Emerald - Alpha)	Sections : 10.00 - 80.00km	904	50			854		Install/replace rest areas, stopping places and pull over areas
	225/16C/481 ^(a)	SS	Capricorn Highway (Emerald - Alpha)	Woodbine Creek	320	30			290		Install barrier/s
	225/16C/6	SS	Capricorn Highway (Emerald - Alpha)	Sections : 0 - 107.95km	3,000		500	1,000	1,500		Seal shoulder/s
	12/24E/803	SS	Carnarvon Highway (Injune - Rolleston)	68.50 - 77.10km	5,596	3,240		2,356			Rehabilitate pavement
	225/24E/57H	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 68.51 - 172.31km	12,729	433	12,296				Rehabilitate pavement
	225/24E/651	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 17.30 - 153.00km	9,547	572	7,301	1,674			Rehabilitate and overlay (75mm)
	225/27A/202	SS	Gregory Highway (Springsure - Emerald)	62.38 - 62.50km	700	3	350	347			Improve intersection/s
	225/27A/57H	SS	Gregory Highway (Springsure - Emerald)	Sections : 0 - 65.71km	10,592	897	9,695				Rehabilitate and overlay (75mm)
	225/27A/651	SS	Gregory Highway (Springsure - Emerald)	Sections : 6.02 - 60.00km	10,592	720	9,872				Rehabilitate and overlay (75mm)
	225/27B/2 ^(a)	SS	Gregory Highway (Emerald - Clermont)	Hospital Road / Cameron Road	1,003	100			903		Improve intersection/s

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Central Highlands (continued)	225/27B/57H	SS	Gregory Highway (Emerald - Clermont)	Sections : 0 - 92.27km	21,772	15,172	6,600				Rehabilitate pavement
	225/27B/651	SS	Gregory Highway (Emerald - Clermont)	Sections : 2.14 - 92.90km	25,444	6,646	18,798				Rehabilitate and overlay (75mm)
	225/4632/651	LRRS	Baralaba - Woorabinda Road	Sections : 18.55 - 31.40km	4,203	3,950	253				Rehabilitate and overlay (75mm)
	225/46C/57H	SR	Dawson Highway (Banana - Rolleston)	Sections : 45.05 - 168.38km	4,000	788	3,212				Rehabilitate pavement
	225/46D/57H	SS	Dawson Highway (Rolleston - Springsure)	Sections : 0 - 71.31km	1,471	145	1,326				Rehabilitate pavement
	225/46D/651	SS	Dawson Highway (Rolleston - Springsure)	Sections : 0.50 - 32.49km	21,291	903	572	19,816			Rehabilitate and overlay (75mm)
	225/87A/57H	LRRS	Dawson Developmental Road (Springsure - Tambo)	Sections : 0 - 171.69km	2,291	349	1,943				Rehabilitate pavement
	225/87A/651	LRRS	Dawson Developmental Road (Springsure - Tambo)	Sections : 12.60 - 171.70km	6,728	384	2,822	3,522			Rehabilitate and overlay (75mm)
	225/R001/1	SN	State-controlled road network	Various locations	3,000		1,000			2,000	Seal shoulder/s
225/R001/700	SN	State-controlled road network	Various locations	4,465	2,470	1,995				Reseal - bitumen chip	
Subtotal: Central Highlands							108,045	32,694	4,047		
Gladstone	229/179/802	LRRS	Bundaberg - Miriam Vale Road	83.11 - 83.20km	855	100			755		Rehabilitate bridge/s and culvert/s
	161/181/14 ⁽⁶⁾	SR	Gladstone - Mount Larcom Road	Sections : 5.00 - 32.10km	3,514	524	2,990				Install, upgrade or replace roadside delineation
	161/181/803	SR	Gladstone - Mount Larcom Road	Wiggins Island intersection - Reid Road	1,227	4			1,223		Rehabilitate pavement
	229/181/1	SR	Gladstone - Mount Larcom Road	Calliope River Anabranch bridge	2,550			1,000	1,550		Improve intersection/s
	229/181/480	SR	Gladstone - Mount Larcom Road	Hanson Road / Roseberry Street and Hanson Road / Yaron Street	2,668	226	1,799	643			Improve intersection/s
	229/183/2	SR	Gladstone Port Access Road	0.85 - 5.00km	52,000	150	6,850	10,000	35,000		Construct to new sealed two lane standard
	229/185/1	SR	Gladstone - Benaraby Road	Kirwood Road	11,200	3,000	4,200	4,000			Improve intersection/s
	229/185/400 ⁽⁷⁾	SR	Gladstone - Benaraby Road	14.00 - 16.00km	659		659				Undertake remedial surface treatment for high frequency crash sites
	229/185/651	SR	Gladstone - Benaraby Road	Sections : 1.43 - 14.25km	2,264	74	2,190				Rehabilitate and overlay (75mm)
	229/185/900	SR	Gladstone - Benaraby Road	Philip Street intersection / Kin Kora roundabout	850	600	250				Undertake transport project planning
	229/46A/400 ⁽⁷⁾	SR	Dawson Highway (Gladstone - Biloela)	Aerodrome Road	288		288				Improve intersection/s
	229/46A/651	SR	Dawson Highway (Gladstone - Biloela)	Sections : 6.07 - 70.06km	2,112	200	1,912				Rehabilitate and overlay (75mm)
Subtotal: Gladstone							21,138	15,643	38,528		
Rockhampton	258/16A/2	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 19.00 - 73.30km	12,000	4,323	7,677				Construct overtaking lane/s
	258/16A/3 ⁽⁶⁾	SS	Capricorn Highway (Rockhampton - Duaringa)	5.65 - 7.85km	885	735	150				Improve intersection/s
	258/16A/4 ⁽⁸⁾	SS	Capricorn Highway (Rockhampton - Duaringa)	Malchi Nine Mile Road	50,001	9,701	30,300	10,000			Grade separation - road and rail
	258/16A/57H	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 0 - 106.38km	21,616	17,559	4,056				Rehabilitate and overlay (75mm)
	258/16A/651	SS	Capricorn Highway (Rockhampton - Duaringa)	Sections : 0.50 - 39.12km	27,103	3,711	19,052	4,340			Rehabilitate and overlay (75mm)
	258/16A/900	SS	Capricorn Highway (Rockhampton - Duaringa)	0 - 4.66km (Yeppen - Gracemere)	450	200	250				Undertake transport project planning
	258/188/651	SR	Bajool - Port Alma Road	Sections : 0.21 - 24.60km	5,000	1,353	793	2,853			Rehabilitate and overlay (75mm)

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Rockhampton (continued)	258/196/480 ^(a)	SR	Rockhampton - Yeppoon Road	Sections : 6.00 - 30.50km	925	40			885		Relocate hazardous objects close to road/s
	258/197/480 ^(a)	LRRS	Western Yeppoon - Emu Park Road	Tanby Road intersection	100	10			90		Relocate hazardous objects close to road/s
	258/199/57H	LRRS	Western Yeppoon - Byfield Road	Sections : 0 - 45.11km	6,202	2,321	3,881				Rehabilitate and overlay (b75mm)
	258/41E/2 ^(a)	SR	Burnett Highway (Biloela - Mount Morgan)	11.00 - 12.30km	250		250				Undertake miscellaneous works
	258/41F/480 ^(a)	SR	Burnett Highway (Mount Morgan - Rockhampton)	7.30 - 7.90km	460	40			420		Install barrier/s
	258/5101/651	LRRS	Duaranga - Apis Creek Road	Sections : 76.81 - 102.44km	1,607	194	1,413				Rehabilitate and overlay (b75mm)
	258/511/480 ^(a)	LRRS	Rockhampton - Ridgeland Road	27.50 - 28.50km	142	10			132		Relocate hazardous objects close to road/s
	258/R001/1	SN	State-controlled road network	Various locations	3,000		1,500	1,000	500		Seal shoulder/s
Subtotal: Rockhampton							69,322	18,193	2,027		
Various local governments	Ro4/R001/440	SN	State-controlled road network	Various locations	5,000	100	2,400	2,500			Install barrier/s
	Ro4/R001/553	SN	State-controlled road network	Various locations	6,000		6,000				Undertake NDRRA emergency works
	Ro4/R001/651	SN	State-controlled road network	Various locations	11,762		4,644	2,322	4,796		Undertake ineligible NDRRA capital activities
	Ro4/R001/701	SN	State-controlled road network	Various locations	8,000	6,500	1,500				Undertake programmed maintenance
Subtotal: Various local governments							14,544	4,822	4,796		
Other works			Construction Works				298	187			
			Corridor and Minor Safety Enhancements				586	628	1,235		
			Corridor, Roadway and Structures Management				47	794	1,557		
			NDRRA Operational				200				
			NDRRA Rehabilitation and Replacement				1,950	52,374			
			Programmed Maintenance				11,763	15,565	28,161		
			Project Initiation				2,840				
			Rehabilitation				3,959	1,705	5,792		
			Routine Maintenance				15,957	16,618	30,205		
			Traffic Management Enhancements				228	238	506		
		Traffic Operations				2,920	2,805	6,371			
Subtotal: Other works							40,748	90,914	73,827		
Total: Fitzroy State network							368,532	205,169	123,225		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Includes an agreed developer contribution of \$8 million.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.
- (7) Funded by the Australian Government's Black Spot Program.
- (8) Includes an agreed developer contribution of \$10 million.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Gladstone	229/LGSJ/4 ⁽⁴⁾	LGRD	Rosella Street	Lord Street / Side Street / Murray Street	165			165	23	142				Construct roundabout/s
Subtotal: Gladstone										142				
Rockhampton	258/LGSJ/10 ⁽⁴⁾	LGRD	Canning Street	Denham Street intersection	110			110		110				Undertake safety improvements
	258/LGSJ/11 ⁽⁴⁾	LGRD	Exhibition Road	Lion Creek Road intersection	216			216		216				Undertake safety improvements
	258/LGSJ/12 ⁽⁴⁾	LGRD	Cambridge Street	Campbell Street intersection	105			105		105				Undertake safety improvements
	258/LGSJ/13 ⁽⁴⁾	LGRD	Razorback Road	2.04km from the Burnett Highway	270			270		270				Undertake safety improvements
	258/LGSJ/9 ⁽⁴⁾	LGRD	Dean Street	Elphinstone Street	60			60	5	55				Improve intersection/s
Subtotal: Rockhampton										756				
Other works			Local Government Transport Development ⁽⁵⁾							4,580	2,221	4,952		
Subtotal: Other works										4,580	2,221	4,952		
Total: Fitzroy Local network										5,478	2,221	4,952		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Central West Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
Central West	Barcaldine	69 Ash Street, Barcaldine Qld 4725	PO Box 3, Barcaldine 4725	(07) 4651 2777	(07) 4651 2772

Regional profile

Overview

Central West Region covers an area of approximately 396,649km², or around 22.9% of Queensland. It extends from near Kynuna in the north to the South Australia border in the south, and from the Drummond Range east of Alpha to the Northern Territory border in the west.

Its resident population is approximately 12,270 people or around 0.3% of Queensland's total population.

The region looks after 3691km of state-controlled roads along with 693km of the National Network. The region includes the local governments of Boulia, Winton, Barcoo and Diamantina shire councils, and Longreach, Barcaldine and Blackall-Tambo regional councils.

Regional program highlights

In 2011-12 we completed:

- paving and sealing 11km of Diamantina Developmental Road between Windorah and Bedourie
- repairing 21km of Kennedy Developmental Road between Winton and Boulia
- paving and sealing 9.7km of Eyre Developmental Road between Bedourie and Birdsville.

In 2012-13 we plan to:

- complete repairs and widen 7km of Thomson Developmental Road between Jundah and Longreach
- pave and seal 15km of Blackall–Jericho Road
- continue to widen 7.5km of the Capricorn Highway between Emerald and Alpha.

Future plans

We are continuing to plan for the future transport requirements of residents in the Central West Region.

In 2012–2013 we will:

- commence the Galilee Basin Area Road Infrastructure Improvements project. This study is to prepare for the necessary upgrade of bridges and approaches to support heavy freight vehicles accessing the Galilee Basin.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000		
Barcaldine	205/13D/402 ^(a)		Landsborough Highway (Blackall - Barcaldine)	105.07 - 105.64km	100		100					100		Construct footpath/s
	205/13D/651		Landsborough Highway (Blackall - Barcaldine)	Sections : 38.01 - 106.16km	5,672		5,672	187	2,541	2,944				Rehabilitate pavement
	205/13E/651		Landsborough Highway (Barcaldine - Longreach)	Sections : 0 - 50.08km	28,324		28,324	9,786	15,304	3,234				Rehabilitate pavement
Subtotal: Barcaldine									17,845	6,178	100			
Blackall-Tambo	208/13B/651		Landsborough Highway (Augathella - Tambo)	Sections : 57.09 - 115.87km	28,609		28,609	845		27,764				Rehabilitate pavement
	208/13C/651		Landsborough Highway (Tambo - Blackall)	59.73 - 59.83km	9,151		9,151	3,027	6,124					Rehabilitate bridge/s and culvert/s
	208/13C/652		Landsborough Highway (Tambo - Blackall)	Sections : 0 - 101.71km	12,822		12,822	279	6,816	5,728				Rehabilitate pavement
	208/13C/712		Landsborough Highway (Tambo - Blackall)	Sections : 0.75 - 101.22km	838		838		838					Reseal - 10mm polymer modified bitumen
	208/13C/803		Landsborough Highway (Tambo - Blackall)	30.52 - 36.28km	596		596				596			Rehabilitate pavement
	208/13D/651		Landsborough Highway (Blackall - Barcaldine)	Sections : 0 - 38.01km	2,285		2,285	169	855	1,261				Rehabilitate pavement
208/13D/712		Landsborough Highway (Blackall - Barcaldine)	Sections : 0.21 - 27.01km	574		574		574					Reseal - 10mm polymer modified bitumen	
Subtotal: Blackall-Tambo									15,207	34,753	596			
Longreach	241/13E/401 ^(a)		Landsborough Highway (Barcaldine - Longreach)	78.74 - 79.27km	30		30		30					Install/replace signs
	241/13E/651		Landsborough Highway (Barcaldine - Longreach)	Sections : 50.08 - 106.83km	61,145		61,145	4,119	34,734	22,292				Rehabilitate pavement
	241/13F/651		Landsborough Highway (Longreach - Winton)	Sections : 0 - 118.38km	5,998		5,998	373	3,108	2,518				Rehabilitate pavement
	241/13F/652		Landsborough Highway (Longreach - Winton)	Sections : 1.55 - 6.66km	9,974		9,974	448	3,982	5,544				Undertake routine maintenance
	241/13F/711		Landsborough Highway (Longreach - Winton)	Sections : 0 - 28.12km	1,114		1,114	734	380					Reseal - 10mm polymer modified bitumen
Subtotal: Longreach									42,234	30,354				
Winton	270/13F/651		Landsborough Highway (Longreach - Winton)	Sections : 118.38 - 176.94km	15,600		15,600	318	5,654	9,628				Rehabilitate pavement
	270/13F/712		Landsborough Highway (Longreach - Winton)	153.49 - 169.31km	2,123		2,123		630	1,493				Reseal - 10mm polymer modified bitumen
	270/13G/57H		Landsborough Highway (Winton - Kynuna)	Sections : 0 - 126.71km	11,809		11,809	10,068	1,741					Rehabilitate pavement
	270/13G/651		Landsborough Highway (Winton - Kynuna)	39.41 - 39.44km	4,782		4,782	286	327	4,169				Replace major culvert/s

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Winton (continued)	270/13G/652		Landsborough Highway (Winton - Kynuna)	Sections : 3.46 - 121.1km	9,238		9,238	362	610	8,266			Undertake routine maintenance
	270/13G/711		Landsborough Highway (Winton - Kynuna)	Sections : 0 - 14.49km	616		616	581	35				Reseal - 10mm polymer modified bitumen
Subtotal: Winton									8,997	23,556			
Various local governments	R01/R002/801		State-controlled road network	Various locations	1,407		1,407			775	633		Rehabilitate pavement
Subtotal: Various local governments										775	633		
Other works			Corridor and Minor Safety Enhancements				104		104				
			NDRRA Operational				729		729				
			Programmed Maintenance				168		168				
			Routine Maintenance			45	3,434		1,713	1,766			
			Traffic Management Enhancements				280		280				
Subtotal: Other works									2,994	1,766			
Total: Central West National network									87,277	97,382	1,329		
Australian Government contributions										45			
Queensland Government contributions										87,232	97,382	1,329	
Total : Contributions									87,277	97,382	1,329		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Barcaldine	205/16C/1 ⁽⁵⁾	SS	Capricorn Highway (Emerald - Alpha)	Sections : 143.60 - 151.10km	2,500	1,378	1,122				Widen and seal
	205/16C/651	SS	Capricorn Highway (Emerald - Alpha)	Sections : 107.95 - 167.94km	2,841	36	1,774	1,031			Rehabilitate pavement
	205/16C/67H	SS	Capricorn Highway (Emerald - Alpha)	Sections : 108.03 - 165.83km	1,114	712	403				Undertake routine maintenance
	205/16D/403 ⁽⁶⁾	SS	Capricorn Highway (Alpha - Barcaldine)	138.45 - 138.95km	90		90				Improve level crossing/s
	205/16D/651	SS	Capricorn Highway (Alpha - Barcaldine)	Sections : 0 - 140.49km	7,088	252	2,837	4,000			Rehabilitate pavement
	205/441/1	LRRS	Blackall - Jericho Road	85.23 - 92.39km	1,200	142		1,058			Pave and seal
	205/441/2	LRRS	Blackall - Jericho Road	68.17 - 74.28km	1,175	73	1,102				Pave and seal
	205/441/4	LRRS	Blackall - Jericho Road	92.39 - 101.54km	1,800	117	1,683				Pave and seal
	205/441/651	LRRS	Blackall - Jericho Road	Sections : 78.28 - 120.06km	3,517	118	614	2,785			Rehabilitate pavement
	205/443/401 ⁽⁶⁾	LRRS	Alpha - Tambo Road	Sections : 0 - 80.00km	250				250		Install/replace rest areas, stopping places and pull over areas
	205/443/651	LRRS	Alpha - Tambo Road	Sections : 0 - 90.31km	3,274	103	672	2,500			Re-sheet unsealed road
	205/443/67H	LRRS	Alpha - Tambo Road	Sections : 5.50 - 90.16km	1,701	1,041	661				Undertake routine maintenance
	68/443/15	LRRS	Alpha - Tambo Road	52.91 - 56.59km	1,459	1,074	385				Pave and seal
	68/443/19	LRRS	Alpha - Tambo Road	88.36 - 90.49km	2,274	910	1,364				Pave and seal
	205/552/2 ⁽⁵⁾	LRRS	Clermont - Alpha Road	137.41 - 141.26km	892	774	118				Pave and seal
	205/552/651	LRRS	Clermont - Alpha Road	Sections : 103.13 - 178.54km	1,059	35	1,024				Undertake routine maintenance
	205/552/67H	LRRS	Clermont - Alpha Road	Sections : 103.45 - 177.31km	1,225	979	245				Undertake routine maintenance
	68/552/1 ⁽⁷⁾	LRRS	Clermont - Alpha Road	Native Companion Creek	7,000	247	200	200	6,353		Construct bridge/s and approaches
	205/5703/6	LRRS	Aramac - Torrens Creek Road	0.32 - 2.33km	756	450	306				Widen and seal
	205/5703/711	LRRS	Aramac - Torrens Creek Road	Sections : 16.80 - 125.08km	2,187	530	1,657				Reseal - 10mm polymer modified bitumen
	205/572/401 ⁽⁶⁾	LRRS	Muttaburra - Aramac Road	2.02 - 2.22km	75		75				Replace/upgrade guardrail section/s and end/s
	205/572/801	LRRS	Muttaburra - Aramac Road	Sections : 13.43 - 20.00km	1,034				1,034		Rehabilitate pavement
	205/573/651	LRRS	Barcaldine - Aramac Road	Sections : 0 - 66.64km	1,395	45	350	1,000			Rehabilitate pavement
	205/573/711	LRRS	Barcaldine - Aramac Road	22.34 - 49.08km	1,445	91	1,354				Reseal - 10mm polymer modified bitumen
Subtotal: Barcaldine							18,036	12,574	7,637		

Local government	Project number ⁽⁴⁾	Category ⁽⁴⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Barcoo	206/717/2	LRRS	Jundah - Quilpie Road	50.46 - 59.46km	1,840	1			1,839		Pave and seal
	206/717/4	LRRS	Jundah - Quilpie Road	70.56 - 80.56km	2,000	1		1,999			Pave and seal
	206/717/651	LRRS	Jundah - Quilpie Road	Sections : 0 - 102.71km	2,716	91	625	2,000			Re-sheet unsealed road
	206/80A/401 ⁽⁶⁾	SR	Birdsville Developmental Road (Morney - Birdsville)	Various locations	75				75		Install, upgrade or replace roadside delineation
	206/80A/651	SR	Birdsville Developmental Road (Morney - Birdsville)	Sections : 0 - 89.31km	1,509	51	1,457				Re-sheet unsealed road
	206/80A/67H	SR	Birdsville Developmental Road (Morney - Birdsville)	Sections : 5.05 - 88.15km	1,866	1,564	302				Undertake routine maintenance
	206/93B/651	SR	Diamantina Developmental Road (Quilpie - Windorah)	Sections : 174.96 - 246.19km	5,022	167	1,415	3,441			Undertake routine maintenance
	206/93C/2 ⁽⁶⁾	LRRS	Diamantina Developmental Road (Windorah - Bedourie)	145.60 - 150.32km	1,774	1,663		111			Pave and seal
	206/93C/401 ⁽⁶⁾	LRRS	Diamantina Developmental Road (Windorah - Bedourie)	Various locations	135				135		Install, upgrade or replace roadside delineation
	206/93C/651	SR	Diamantina Developmental Road (Windorah - Bedourie)	Sections : 0 - 213.58km	3,262	108	2,953	200			Rehabilitate pavement
	11/95B/301	SR	Thomson Developmental Road (Jundah - Longreach)	60.98 - 63.98km	1,020	804	216				Rehabilitate pavement
	206/95B/401 ⁽⁶⁾	SR	Thomson Developmental Road (Jundah - Longreach)	Sections : 43.83 - 77.70km	225		225				Replace/upgrade guardrail section/s and end/s
206/95B/651	SR	Thomson Developmental Road (Jundah - Longreach)	Sections : 0 - 108.33km	3,122	104	1,018	2,000			Rehabilitate pavement	
Subtotal: Barcoo							8,211	9,751	2,049		
Blackall-Tambo	208/441/1	LRRS	Blackall - Jericho Road	84.00 - 85.23km	133				133		Pave and seal
	208/441/2 ⁽⁶⁾	LRRS	Blackall - Jericho Road	53.30 - 56.30km	718	300	418				Realign traffic lanes
	69/441/12	LRRS	Blackall - Jericho Road	56.40 - 68.17km	1,995	356	1,638				Pave and seal
	69/441/13	LRRS	Blackall - Jericho Road	25.56 - 28.35km	1,475	967	508				Upgrade floodway/s
	208/7103/651	LRRS	Blackall - Adavale Road	Sections : 0 - 113.74km	10,610	354	10,256				Re-sheet unsealed road
	208/716/801	LRRS	Isisford - Blackall Road	Sections : 90.00 - 121.99km	1,012		790	222			Rehabilitate pavement
	111/87A/17	LRRS	Dawson Developmental Road (Springsure - Tambo)	203.21 - 206.08km	1,527	184	1,343				Pave and seal
	208/87A/401	LRRS	Dawson Developmental Road (Springsure - Tambo)	218.59 - 218.66km and 245.22 - 245.26km	200		200				Install barrier/s
208/87A/651	LRRS	Dawson Developmental Road (Springsure - Tambo)	Sections : 171.69 - 245.26km	1,412	46	367	1,000			Re-sheet unsealed road	
Subtotal: Blackall-Tambo							15,520	1,222	133		

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Boulia	19/93D/23	SR	Diamantina Developmental Road (Bedourie - Boulia)	114.90 - 118.70km (Georgina River south)	1,450	80	1,370				Pave and seal
	19/93D/24	SR	Diamantina Developmental Road (Bedourie - Boulia)	130.62 - 134.50km	1,350	1,034	316				Pave and seal
	209/93D/651	SR	Diamantina Developmental Road (Bedourie - Boulia)	Sections : 86.10 - 187.85km	2,158	68	758	1,331			Rehabilitate pavement
	209/93D/67H	SR	Diamantina Developmental Road (Bedourie - Boulia)	Sections : 87.50 - 132.95km	6,951	4,047	2,904				Undertake routine maintenance
	209/93E/1 ⁽⁶⁾	SR	Diamantina Developmental Road (Boulia - Dajarra)	65.26 - 65.86km	500				500		Widen and seal
	209/93E/651	SR	Diamantina Developmental Road (Boulia - Dajarra)	Sections : 0 - 89.07km	5,367	171	1,399	3,798			Rehabilitate pavement
	209/93F/303 ⁽⁵⁾	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	71.64 - 77.53km	1,800	52			1,748		Rehabilitate pavement
	209/93F/651	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	Sections : 33.97 - 132.10km	2,567	85	699	1,783			Rehabilitate pavement
	209/93F/67H	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	Sections : 34.20 - 132.10km	1,429	1,149	280				Undertake routine maintenance
209/99D/651	SR	Kennedy Developmental Road (Winton - Boulia)	Sections : 224.04 - 355.36km	1,298	44	857	397			Rehabilitate pavement	
Subtotal: Boulia							8,583	7,309	2,248		
Diamantina	223/80A/651	SR	Birdsville Developmental Road (Morney - Birdsville)	Sections : 89.31 - 272.81km	14,498	487	4,011	10,000			Re-sheet unsealed road
	223/80A/67H	SR	Birdsville Developmental Road (Morney - Birdsville)	Sections : 92.45 - 272.00km	5,959	5,761	198				Undertake routine maintenance
	223/80A/8 ⁽⁵⁾	SR	Birdsville Developmental Road (Morney - Birdsville)	166.97 - 170.45km	1,400	190	1,210				Pave and seal
	223/81A/3 ⁽⁵⁾	SR	Eyre Developmental Road (Bedourie - Birdsville)	0.16 - 8.34km	1,000		414	586			Pave and seal
	223/81A/401 ⁽⁶⁾	SR	Eyre Developmental Road (Bedourie - Birdsville)	Various locations	75				75		Install, upgrade or replace roadside delineation
	223/81A/651	SR	Eyre Developmental Road (Bedourie - Birdsville)	Sections : 0 - 163.53km	13,031	439	2,766	9,826			Rehabilitate pavement
	223/81A/67H	SR	Eyre Developmental Road (Bedourie - Birdsville)	Sections : 0 - 161.60km	5,941	5,757	184				Undertake routine maintenance
	223/81A/712	SR	Eyre Developmental Road (Bedourie - Birdsville)	Sections : 86.00 - 124.18km	1,982		758	1,224			Reseal - 10mm polymer modified bitumen
	44/81A/22	SR	Eyre Developmental Road (Bedourie - Birdsville)	0.16 - 8.30km	490	300	190				Install floodway/s
	223/93C/2	LRRS	Diamantina Developmental Road (Windsorah - Bedourie)	316.94 - 320.84km	1,500	65	1,435				Pave and seal
	223/93C/651	LRRS	Diamantina Developmental Road (Windsorah - Bedourie)	Sections : 213.58 - 388.78km	23,891	565	600	22,726			Rehabilitate pavement
	223/93D/651	SR	Diamantina Developmental Road (Bedourie - Boulia)	Sections : 0 - 86.10km	1,504	1,213	291				Reseal - 10mm polymer modified bitumen
	223/93D/652	SR	Diamantina Developmental Road (Bedourie - Boulia)	Sections : 0 - 86.10km	11,568	388	1,180	10,000			Rehabilitate pavement
Subtotal: Diamantina							13,237	54,362	75		

Local government	Project number ⁽⁴⁾	Category ⁽⁴⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Longreach	241/5705/67H	LRRS	Cramsie - Muttaborra Road	Sections : 58.70 - 83.39km	1,117	807	309				Rehabilitate bridge/s and culvert/s
	78/5705/18	LRRS	Cramsie - Muttaborra Road	46.40 - 49.90km	675	281	394				Pave and seal
	78/5705/19	LRRS	Cramsie - Muttaborra Road	49.50 - 73.92km	1,060	166	894				Pave and seal
	241/5732/401 ⁽⁶⁾	LRRS	Ilfracombe - Aramac Road	Sections : 0 - 97.42km	100				100		Install, upgrade or replace roadside delineation
	241/715/1	LRRS	Isisford - Ilfracombe Road	2.76 - 2.93km	572	120	452				Upgrade floodway/s
	241/715/801	LRRS	Isisford - Ilfracombe Road	71.00 - 82.75km	1,636	106	336	1,194			Rehabilitate pavement
	62/715/306	LRRS	Isisford - Ilfracombe Road	9.31 - 14.85km	957	750	207				Rehabilitate pavement
	241/716/651	LRRS	Isisford - Blackall Road	0.77 - 0.81km	1,345	44	301	1,000			Undertake routine maintenance
	65/7165/11	LRRS	Isisford - Emmet Road	11.30 - 13.50km	650	78	572				Pave and seal
	241/95B/1	SR	Thomson Developmental Road (Jundah - Longreach)	191.14 - 194.14km	600	37	563				Widen and seal
	241/95B/301 ⁽⁶⁾	SR	Thomson Developmental Road (Jundah - Longreach)	163.59 - 170.56km	2,000	141	1,359	500			Rehabilitate and widen
	241/95B/401 ⁽⁶⁾	SR	Thomson Developmental Road (Jundah - Longreach)	131.97 - 176.61km	300		300				Replace/upgrade guardrail section/s and end/s
	241/95B/651	SR	Thomson Developmental Road (Jundah - Longreach)	Sections : 108.33 - 217.74km	9,970	332	3,932	5,706			Rehabilitate pavement
Subtotal: Longreach							9,619	8,400	100		
Winton	270/99C/401 ⁽⁶⁾	SR	Kennedy Developmental Road (Hughenden - Winton)	214.15 - 214.28km	85	2		83			Install, upgrade or replace roadside delineation
	270/99C/651	SR	Kennedy Developmental Road (Hughenden - Winton)	Sections : 117.06 - 214.64km	4,031	140	526	3,365			Rehabilitate pavement
	270/99C/712	SR	Kennedy Developmental Road (Hughenden - Winton)	117.06 - 130.98km	719		719				Reseal - 10mm polymer modified bitumen
	270/99D/301 ⁽⁶⁾	SR	Kennedy Developmental Road (Winton - Boulia)	98.76 - 101.77km	1,196	163	1,033				Rehabilitate pavement
	270/99D/57H	SR	Kennedy Developmental Road (Winton - Boulia)	Sections : 0 - 224.04km	3,294	544	2,750				Rehabilitate pavement
	270/99D/651	SR	Kennedy Developmental Road (Winton - Boulia)	Sections : 0 - 224.04km	13,000	414	11,274	1,312			Rehabilitate pavement
	270/99D/801 ⁽⁶⁾	SR	Kennedy Developmental Road (Winton - Boulia)	Sections : 15.10 - 30.10km	1,850	1,617	233				Recycle pavement
Subtotal: Winton							16,535	4,760			
Various local governments	R01/R001/425	SN	State-controlled road network	Various locations	580	339	186	55			Install/replace rest areas, stopping places and pull over areas
	R01/R001/430	SN	State-controlled road network	Various locations	478	220	258				Manage declared pests and weeds
	R01/R001/651	SN	State-controlled road network	Various locations	3,297		1,746	873	678		Undertake ineligible NDRRA capital activities
	R01/R001/819	SN	State-controlled road network	Various locations	2,183	485	1,014		684		Rehabilitate bridge/s and culvert/s
Subtotal: Various local governments							3,204	928	1,362		

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Other works			Construction Works				539		9		
			Corridor and Minor Safety Enhancements				485	619	1,127		
			Corridor, Roadway and Structures Management				335	615	1,306		
			NDRRA Operational				4,824	786			
			NDRRA Rehabilitation and Replacement				2,585	1,329			
			Programmed Maintenance				1,353	6,163	17,569		
			Project Initiation				325				
			Rehabilitation				23	100	1,586		
			Routine Maintenance				8,065	8,522	20,355		
			Traffic Management Enhancements				87	141	166		
		Traffic Operations				732	723	1,431			
Subtotal: Other works							19,353	18,998	43,549		
Total: Central West State network							112,298	118,304	57,153		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.
- (7) Funded by the Queensland Government's Regional Bridge Renewal Program.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Barcoo	206/LGSS/1 ⁽⁴⁾	LGRD	Yaraka - Retreat Road	78.84 - 93.08km	2,700		2,700		1,498	1,200	2			Pave and seal
	206/LGSS/3 ⁽⁴⁾	LGRD	Yaraka - Retreat Road	8.00 - 16.00km	1,296		1,296					1,296		Pave and seal
	206/LGSS/4 ⁽⁴⁾	LGRD	Yaraka - Retreat Road	16.00 - 22.00km	956		956					956		Pave and seal
Subtotal: Barcoo										1,200	2	2,252		
Blackall-Tambo	208/LGSS/1 ⁽⁴⁾	LGRD	Blackall - Emmet Road	18.61 - 26.31km	1,575		1,575			1,575				Pave and seal
	208/LGSS/2 ⁽⁴⁾	LGRD	Blackall - Emmet Road	27.56 - 39.00km	1,575		1,575			1,000	575			Pave and seal
	208/LGSS/3 ⁽⁴⁾	LGRD	Blackall - Emmet Road	39.00 - 48.03km	1,575		1,575				1,000	575		Pave and seal
Subtotal: Blackall-Tambo										2,575	1,575	575		
Longreach	241/LGSS/2 ⁽⁴⁾	LGRD	Emmet - Yaraka Road	0 - 7.50km	1,163		1,163			1,163				Pave and seal
	241/LGSS/4 ⁽⁴⁾	LGRD	Yaraka - Retreat Road	1.43 - 8.00km	1,069		1,069				1,069			Pave and seal
	241/LGSS/5 ⁽⁴⁾	LGRD	Blackall - Emmet Road	48.03 - 55.03km	1,575		1,575					1,575		Pave and seal
	241/LGSS/6 ⁽⁴⁾	LGRD	Blackall - Emmet Road	55.03 - 62.03km	1,575		1,575					1,575		Pave and seal
Subtotal: Longreach										1,163	1,069	3,450		
Winton	270/LGSS/2 ⁽⁵⁾	LGRD	Winton - Jundah Road	Various locations	500		500			500				Pave and seal
Subtotal: Winton										500				
Other works			Local Government Transport Development ⁽⁶⁾							808	1,056	3,718		
Subtotal: Other works										808	1,056	3,718		
Total: Central West Local network										6,246	3,702	9,695		

Endnotes







- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.
- (5) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (6) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Mackay/Whitsunday Region



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
Mackay/Whitsunday	Mackay	46 Gordon Street, Mackay Qld 4740	PO Box 62, Mackay Qld 4740	(07) 4951 8555	(07) 4951 8546

Regional profile

Overview

Mackay/Whitsunday Region covers an area of approximately 90,361km², or around 5.2% of Queensland. It extends from north of Bowen to south of St Lawrence and west to Clermont.

It has a resident population of approximately 176,236 people or around 3.9% of Queensland's total population.

The Mackay/Whitsunday Region looks after 2672km of state-controlled roads, including 450km of the National Network. The region includes the local governments of Mackay, Whitsunday and Isaac regional councils.

Regional program highlights

In 2011-12 we completed:

- replacing and duplicating the Forgan Bridge which also included constructing a new six-lane bridge over Barnes Creek and upgrading the Kooyong Road and Barnes Creek Road intersection
- upgrading the City Gates and Boundary Road intersections on the Bruce Highway (Southern Approach to Mackay Upgrade) as part of the Nation Building Program, funded by the Australian Government
- realigning the Bruce Highway at the southern approach to Sarina as part of the Nation Building Program, funded by the Australian Government
- upgrading the Waverley Creek rest area on the Bruce Highway south of Mackay as part of the Nation Building Program, funded by the Australian Government

- installing traffic signals at the intersection of the Peak Downs Highway and Horse and Jockey Road to improve safety, as part of the Queensland Government's Safer Roads Sooner Program
- upgrading the intersection of Pleystowe Connection Road and Maraju-Yakapari Road, as part of the Queensland Government's Safer Roads Sooner Program
- approximately 40 per cent of reconstruction works on roads in the Mackay/Whitsunday Region, as part of the Natural Disaster Relief and Recovery Arrangement (NDRRA) program, jointly funded by the Australian Government and Queensland Government.

In 2012-13 we plan to:

- continue replacing the existing one-lane boat ramp at Constant Creek boat ramp
- continue reconstructing roads in the Mackay/Whitsunday Region as part of the Natural Disaster Relief and Recovery Arrangement (NDRRA) program, jointly funded by the Australian Government and Queensland Government
- complete the final stage of the Southern Approach to Mackay project which involves duplicating the Bruce Highway from Temples Lane to Farrellys lane and intersection upgrades as part of the Nation Building Program, funded by the Australian Government
- continue planning for a future Mackay Ring Road, as part of the Regional Infrastructure Fund funded by the Australian Government

- continue planning and design for the upgrade of Peak Downs Highway at Eton Range (Peak Downs Highway Safety Package), as part of the Regional Infrastructure Fund, funded by the Australian Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Mackay/Whitsunday Region.

In 2012-13 we will:

- complete *Connecting Mackay, Isaac and Whitsunday 2031: An Integrated Regional Transport Plan for the Mackay, Isaac and Whitsunday Regional Plan* area. This plan will provide the blueprint for the entire transport system to 2031
- complete the Mackay, Isaac and Whitsunday Principal Cycle Network Plan. This plan will guide the ongoing establishment of cost-effective, efficient and safe network of cycle infrastructure throughout the region
- continue the preparation of Richmond Area Network Strategy
- develop a link strategy for May Downs Road including typical cross sections proposal for upgrading of Isaac River Bridge
- develop project proposals, planning layouts and risk adjusted estimates for McArthur Drive and Valley Drive intersection upgrades
- commence link planning for safety improvements to the Sarina Range crossing.

National Network

Local government	Project number ⁽ⁱ⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Isaac	20/10F/302	035672-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Granite Creek - St Lawrence intersection	11,742	11,613	129	3,494	6,748	1,500			Widen and seal shoulder/s
	236/10F/401	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	176.50 - 176.60km	343	343			43	300			Install/replace rest areas, stopping places and pull over areas
	20/10G/302	035672-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	St Lawrence intersection - Freshwater Creek	4,273	4,243	30	1,000	2,773	500			Widen and seal shoulder/s
	236/10G/401	034359-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	50.30 - 50.40km	1,684	1,684		20	150	1,000	514		Provide heavy vehicle parking
	236/10G/402	034359-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	66.80 - 66.90km	416	416			40	376			Install/replace rest areas, stopping places and pull over areas
	236/10G/404	034348-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	7.95 - 29.00km	2,500	2,500				1,500	1,000		Install/upgrade audio tactile line marking and rumble strips
	236/10G/654		Bruce Highway (St Lawrence - Mackay)	Sections : 71.42 - 153.15km	4,938		4,938	1,500	3,438				Rehabilitate and overlay (75mm)
Subtotal: Isaac									13,192	5,476	1,514		
Mackay	107/10G/50	034252-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	120.15 - 120.73km	10,000	10,000		8,878	1,122				Realign traffic lanes
	120/10G/6	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	133.46 - 134.84km and 137.50 - 138.06km	4,000	4,000		3,000	1,000				Construct additional lane/s
	120/10G/7 ⁽ⁱⁱ⁾	034229-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Boundary Road and City Gates	18,892	14,555	4,337	16,826	2,066				Install traffic signals
	120/10G/8 ⁽ⁱⁱ⁾	034229-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Temples Lane - Farrellys Lane	46,266	30,656	15,610	6,660	20,000	19,606			Duplicate from two to four lanes
	242/10G/2	034338-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Sections : 123.50 - 131.40km	4,370	4,370		200	3,170	1,000			Construct additional lane/s
	242/10G/206 ⁽ⁱⁱ⁾		Bruce Highway (St Lawrence - Mackay)	George Street	151		151			151			Improve intersection/s
	242/10G/3	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Shakespeare Street	14,015	14,015		400	2,000	8,615	3,000		Improve intersection/s
	242/10G/4	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Sandy Creek	1,200	1,200		220	40	940			Minor realignment of traffic lane/s
	242/10G/5	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Carlton Road	1,300	1,300		50		1,250			Improve intersection/s
	242/10G/652		Bruce Highway (St Lawrence - Mackay)	Sections : 110.14 - 153.15km	5,762		5,762	500	4,829	432			Rehabilitate and overlay (75mm)
	242/10G/654		Bruce Highway (St Lawrence - Mackay)	130.46 - 133.20km	4,243		4,243	3,243	1,000				Rehabilitate and overlay (75mm)
	242/10G/656		Bruce Highway (St Lawrence - Mackay)	Sections : 118.52 - 153.15km	8,861		8,861	2,200	6,661				Rehabilitate and overlay (75mm)
	242/10G/7	034360-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Sections : 104.60 - 113.00km	6,600	6,600			100	2,000	4,500		Construct additional lane/s

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved				Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Mackay (continued)	242/10G/906	042214-10QLD-RF1	Bruce Highway (St Lawrence - Mackay)	Mackay Ring Road	10,000	10,000		2,500	2,500	5,000			Undertake transport project planning
	120/10H/8	034338-09QLD-NP	Bruce Highway (Mackay - Proserpine)	Sections : 60.30 - 105.55km	16,277	16,277		7,035	7,242	2,000			Construct additional lane/s
	242/10H/206 ^(a)		Bruce Highway (Mackay - Proserpine)	Heaths Road	130		130			130			Improve intersection/s
	242/10H/3	034338-09QLD-NP	Bruce Highway (Mackay - Proserpine)	13.30 - 14.60km	7,800	7,800		200	500	5,100	2,000		Construct additional lane/s
	242/10H/4	034334-09QLD-NP	Bruce Highway (Mackay - Proserpine)	McLeans Road	1,550	1,550		50		1,500			Improve intersection/s
	242/10H/403	034359-09QLD-NP	Bruce Highway (Mackay - Proserpine)	19.50 - 19.50km	161	161			161				Install/replace rest areas, stopping places and pull over areas
	242/10H/404	034359-09QLD-NP	Bruce Highway (Mackay - Proserpine)	96.80 - 97.12km	252	252			12	240			Install/replace rest areas, stopping places and pull over areas
	242/10H/405	034337-09QLD-NP	Bruce Highway (Mackay - Proserpine)	22.30 - 22.40km	280	280			20	260			Provide heavy vehicle parking
	242/10H/406	034337-09QLD-NP	Bruce Highway (Mackay - Proserpine)	70.80 - 70.90km	280	280			20	260			Provide heavy vehicle parking
	242/10H/489 ^(a)		Bruce Highway (Mackay - Proserpine)	Yakapari - Seaforth Road / Maraju-Yakapari Road intersection	70		70				70		Install, upgrade or replace roadside delineation
	242/10H/5	034334-09QLD-NP	Bruce Highway (Mackay - Proserpine)	Geeburga Buthurra Road	1,600	1,600		100	100	1,400			Improve intersection/s
	242/10H/6	034334-09QLD-NP	Bruce Highway (Mackay - Proserpine)	Various locations	2,060	2,060		60		2,000			Undertake miscellaneous works
	242/10H/652		Bruce Highway (Mackay - Proserpine)	Sections : 9.20 - 102.84km	10,548		10,548	500	7,599	2,449			Rehabilitate and overlay (75mm)
	242/10H/654		Bruce Highway (Mackay - Proserpine)	Sections : 8.82 - 94.65km	5,812		5,812	200	5,112	500			Rehabilitate and overlay (75mm)
Subtotal: Mackay									65,254	54,833	9,570		
Whitsunday	269/10H/652		Bruce Highway (Mackay - Proserpine)	119.23 - 122.50km	6,614		6,614	300	5,314	1,000			Rehabilitate and overlay (75mm)
	269/10H/654		Bruce Highway (Mackay - Proserpine)	122.50 - 123.19km	1,302		1,302	200	1,102				Rehabilitate and overlay (75mm)
	269/10I/2	034338-09QLD-NP	Bruce Highway (Proserpine - Bowen)	50.50 - 53.60km	4,060	4,060		50	210	3,800			Construct additional lane/s
	269/10I/651		Bruce Highway (Proserpine - Bowen)	Sections : 10.70 - 63.60km	21,587		21,587	18,882	2,705				Rehabilitate and overlay (75mm)
	269/10I/656		Bruce Highway (Proserpine - Bowen)	0 - 1.00km	1,602		1,602	200	1,402				Rehabilitate and overlay (75mm)
	269/10K/2	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Bowen Developmental Road	3,720	3,720		220	200	2,300	1,000		Improve intersection/s
	269/10K/3	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Lower Don Road	1,504	1,504		23		1,481			Improve intersection/s
	269/10K/651		Bruce Highway (Bowen - Ayr)	Sections : 8.20 - 74.92km	15,312		15,312	13,131	2,181				Rehabilitate and overlay (75mm)
	269/10K/653		Bruce Highway (Bowen - Ayr)	Sections : 0.05 - 27.39km	9,465		9,465	6,382	1,372	1,711			Rehabilitate and overlay (75mm)
Subtotal: Whitsunday									14,486	10,292	1,000		

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative		Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Corridor and Minor Safety Enhancements		1,249				657	592			
			Corridor, Roadway and Structures Management				400		400				
			NDRRA Rehabilitation and Replacement				600		600				
			Peak Downs Highway - Safety Package		120,000				5,000	10,000	105,000		
			Programmed Maintenance		2,796					2,796			
			Rehabilitation		2,273				372	1,901			
			Routine Maintenance		10,966				7,994	2,972			
			Traffic Management Enhancements		468					468			
			Traffic Operations		85				85				
Subtotal: Other works									15,108	18,729	105,000		
Total: Mackay/Whitsunday National network									108,040	89,030	117,084		
Australian Government contributions									56,078	77,047	117,014		
Queensland Government contributions									51,962	11,983	70		
Total: Contributions									108,040	89,030	117,084		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Includes an agreed developer contribution of \$1.25 million, and an agreed contribution from Mackay Regional Council.
- (3) Includes an agreed contribution from Mackay Regional Council of \$15.6 million.
- (4) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Isaac	236/27B/652	SS	Gregory Highway (Emerald - Clermont)	Sections : 93.75 - 99.40km	2,265	100	1,000	1,165			Rehabilitate and overlay (75mm)
	236/27B/654	SS	Gregory Highway (Emerald - Clermont)	Sections : 93.75 - 99.40km	1,892	1,000	892				Rehabilitate and overlay (75mm)
	236/33A/451 ⁽⁵⁾	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 178.19km	274		274				Install, upgrade or replace roadside delineation
	236/33A/651	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 7.07 - 87.52km	20,452	10,000	10,452				Rehabilitate and overlay (75mm)
	236/33A/652	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 173.52km	30,117	5,000	19,117	6,000			Rehabilitate and overlay (75mm)
	236/33A/653	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 173.52km	5,099	500	3,599	1,000			Rehabilitate and overlay (75mm)
	236/33A/654	SS	Peak Downs Highway (Clermont - Nebo)	Sections : 0 - 173.52km	38,725	6,000	20,725	12,000			Rehabilitate and overlay (75mm)
	236/33B/652	SS	Peak Downs Highway (Nebo - Mackay)	Sections : 1.15 - 79.04km	5,896	4,400	1,496				Rehabilitate and overlay (75mm)
	236/33B/654	SS	Peak Downs Highway (Nebo - Mackay)	Sections : 1.15 - 79.04km	7,761	4,300	1,461	2,000			Rehabilitate and overlay (75mm)
	236/33B/802 ⁽⁶⁾	SS	Peak Downs Highway (Nebo - Mackay)	Various locations	5,000		3,000	2,000			Rehabilitate bridge/s and culvert/s
	90/33B/308	SS	Peak Downs Highway (Nebo - Mackay)	11.09 - 16.60km (Fiery Creek - Boundary Creek)	7,078	258	2,400	4,420			Widen pavement
	236/5122/654	LRRS	May Downs Road	Sections : 46.60 - 62.70km	3,000	200	1,000	1,800			Rehabilitate and overlay (75mm)
	236/5127/481 ⁽⁵⁾	LRRS	Blue Mountain Road	0 - 28.35km	74				74		Install/replace signs
	236/519/653	LRRS	Dysart - Middlemount Road	Sections : 1.79 - 5.00km	1,847		1,070	777			Rehabilitate and overlay (75mm)
	236/5307/654	LRRS	Collinsville - Elphinstone Road	Sections : 29.71 - 79.74km	13,516	1,000	3,516	9,000			Rehabilitate and overlay (75mm)
	16/552/17 ⁽⁶⁾	LRRS	Clermont - Alpha Road	Belyando River	498	298	200				Replace bridge/s
	236/552/201 ⁽⁵⁾	LRRS	Clermont - Alpha Road	Sections : 0 - 130.10km	400		400				Upgrade unsealed road to still an unsealed standard
	236/552/702 ⁽⁶⁾	LRRS	Clermont - Alpha Road	Sections : 0 - 103.13km	1,075				1,075		Apply asphalt resurfacing (<75mm)
	236/82A/652	LRRS	Suttor Developmental Road (Nebo - Mount Coolon)	Sections : 10.70 - 101.20km	13,728	4,000	5,734	3,994			Rehabilitate and overlay (75mm)
	236/82A/654	LRRS	Suttor Developmental Road (Nebo - Mount Coolon)	Sections : 10.70 - 101.20km	25,099	5,000	15,000	5,099			Rehabilitate and overlay (75mm)
236/85C/651	SR	Fitzroy Developmental Road (Dingo - Mount Flora)	Sections : 147.62 - 234.47km	15,346	12,000	3,346				Rehabilitate and overlay (75mm)	
236/85C/653	SR	Fitzroy Developmental Road (Dingo - Mount Flora)	Sections : 128.86 - 232.90km	25,363	5,000	16,363	4,000			Rehabilitate and overlay (75mm)	
236/98A/483 ⁽⁵⁾	SS	Gregory Developmental Road (Clermont - Belyando Crossing)	153.00 - 153.40km	66				66		Install/replace signs	
236/98A/652	SS	Gregory Developmental Road (Clermont - Belyando Crossing)	Sections : 46.11 - 117.00km	25,571	500	22,071	3,000			Rehabilitate and overlay (75mm)	
Subtotal: Isaac							133,116	56,255	1,215		

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Mackay	120/33B/13 ^(a)	SS	Peak Downs Highway (Nebo - Mackay)	Sandy Creek	6,267	980		3,287	2,000		Upgrade bridge/s
	242/33B/201 ^(a)	SS	Peak Downs Highway (Nebo - Mackay)	Wollingford Road	10		10				Improve intersection/s
	242/33B/4 ^(a)	SS	Peak Downs Highway (Nebo - Mackay)	85.85 - 86.05km (Horse Road / Jockey Road intersection)	2,204	2,043	161				Improve traffic signals
	242/33B/5 ^(a)	SS	Peak Downs Highway (Nebo - Mackay)	Various locations	2,500	119	1,000	1,100	281		Minor realignment of traffic lane/s
	242/33B/652	SS	Peak Downs Highway (Nebo - Mackay)	Sections : 47.80 - 77.91km	10,963	3,000	7,963				Rehabilitate and overlay (75mm)
	242/33B/901 ^(a)	SS	Peak Downs Highway (Nebo - Mackay)	51.40 - 52.90km (Eton Range)	2,000	1,300	700				Undertake transport project planning
	242/512/481	LRRS	Marlborough - Sarina Road	226.80 - 229.20km	1,670		1,670				Install barrier/s
	242/512/482	LRRS	Marlborough - Sarina Road	223.84 - 223.92km	160		160				Install barrier/s
	242/5126/653	LRRS	Koumala - Bolingbroke Road	Sections : 0 - 2.22km	1,756	20	50	1,686			Rehabilitate and overlay (75mm)
	242/517/651	LRRS	Sarina - Homebush Road	Sections : 7.74 - 18.30km	1,352	50		1,302			Rehabilitate pavement
	242/518/481 ^(a)	SR	Eton - Homebush Road	Sections : 0 - 10.42km	240				240		Replace/upgrade guardrail section/s and end/s
	242/530/1	LRRS	Glenella Connection Road	Fursden Creek	40,000	1,000	1,000			38,000	Construct bridge/s and approaches
	242/530/451	LRRS	Glenella Connection Road	1.40 - 3.60km	1,930	1,500	430				Install, improve or end of life replacement of route lighting and associated components
	242/5302/651	LRRS	Maraju - Yakapari Road	13.69 - 17.65km	4,550	4,363	187				Rehabilitate and overlay (75mm)
	120/531/7	SR	Rockleigh - North Mackay Road	Sams Road - Barnes Creek Road	22,270	19,686	2,484	100			Construct deviation - sealed standard
	242/531/202 ^(a)	SR	Rockleigh - North Mackay Road	1.90 - 2.00km	225		225				Improve intersection/s
	242/531/651	SR	Rockleigh - North Mackay Road	1.93 - 2.90km	7,820	2,300	5,168	353			Rehabilitate and overlay (75mm)
	242/531/653	SR	Rockleigh - North Mackay Road	Sections : 1.92 - 3.38km	2,071	500	1,071	500			Rehabilitate and overlay (75mm)
	242/532/2 ^(a)	SR	Mackay - Eungella Road	Sections : 8.00 - 14.00km	2,500	100	1,500	900			Widen shoulder/s
	242/532/483 ^(a)	SR	Mackay - Eungella Road	Kennys Road	1,970	20	1,950				Improve intersection/s
	242/532/651	SR	Mackay - Eungella Road	Sections : 0 - 3.11km	2,300	2,128	172				Rehabilitate and overlay (75mm)
	242/532/652	SR	Mackay - Eungella Road	Sections : 8.70 - 53.80km	13,042	12,000	1,042				Rehabilitate and overlay (75mm)
	242/532/653	SR	Mackay - Eungella Road	Sections : 0 - 3.49km	1,000	800	200				Rehabilitate and overlay (75mm)
	242/5323/654	LRRS	Gargett - Mia Mia Road	0 - 0.18km	2,067	1,300	767				Rehabilitate and overlay (75mm)
	242/533/652	SR	Marian - Eton Road	Sections : 11.16 - 14.17km	3,702	3,200	502				Rehabilitate and overlay (75mm)
	242/533/654	SR	Marian - Eton Road	Sections : 8.17 - 13.32km	4,461	3,200	1,261				Rehabilitate and overlay (75mm)
	242/534/654	LRRS	Mirani - Eton Road	Sections : 0.83 - 21.82km	7,903	6,000	1,903				Rehabilitate and overlay (75mm)
	242/536/481 ^(a)	LRRS	Mirani - Mount Ossa Road	Various locations	367		367				Install, upgrade or replace roadside delineation
	242/536/651	LRRS	Mirani - Mount Ossa Road	Sections : 0.38 - 30.10km	16,884	10,000	6,884				Rehabilitate and overlay (75mm)
	242/536/653	LRRS	Mirani - Mount Ossa Road	Sections : 10.68 - 22.75km	2,889	2,000	889				Rehabilitate and overlay (75mm)
	82/536/8 ^(a)	LRRS	Mirani - Mount Ossa Road	McGregor Creek No.2	3,250	252			2,998		Replace bridge/s and approaches
	242/8506/481	LRRS	Mackay - Habana Road	6.00 - 8.00km	313		313				Relocate hazardous objects close to road/s

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Mackay (continued)	242/8506/654	LRRS	Mackay - Habana Road	Sections : 0.28 - 2.29km	1,303	1,000	303				Rehabilitate and overlay (75mm)
	242/852/481	SR	Hay Point Road	0 - 2.00km	433			433			Relocate hazardous objects close to road/s
	242/855/652	LRRS	Yakapari - Seaforth Road	13.00 - 14.82km	2,629	2,000	629				Rehabilitate and overlay (75mm)
	242/855/654	LRRS	Yakapari - Seaforth Road	13.00 - 15.84km	1,591	1,300	291				Rehabilitate and overlay (75mm)
	242/856/2 ^(b)	SR	Mackay - Bucasia Road	7.70 - 10.45km	2,464	1,000	1,464				Widen shoulder/s
	242/856/201 ^(b)	SR	Mackay - Bucasia Road	Holts Road roundabout	185				185		Improve intersection/s
	242/856/652	SR	Mackay - Bucasia Road	6.83 - 7.65km	1,331	1,000	331				Rehabilitate and overlay (75mm)
	242/856/654	SR	Mackay - Bucasia Road	6.83 - 8.69km	5,875	4,500	1,375				Rehabilitate and overlay (75mm)
	120/857/2 ^(b)	SR	Mackay - Slade Point Road	Forgan Bridge (Pioneer River)	152,649	149,165	3,484				Duplicate bridge/s and approaches
	120/857/4	LRRS	Mackay - Slade Point Road	Keeleys Road	1,351	208	100			1,043	Improve intersection/s
	242/857/202 ^(b)	SR	Mackay - Slade Point Road	Sydney Street / Victoria Street	250				250		Improve intersection/s
242/857/485 ^(b)	SR	Mackay - Slade Point Road	0 - 0.40km	156		156				Improve cycleway facilities	
Subtotal: Mackay							48,162	9,661	5,954		
Whitsunday	269/851/482	SR	Proserpine - Shute Harbour Road	10.00 - 12.00km	359			359			Relocate hazardous objects close to road/s
	269/851/483	SR	Proserpine - Shute Harbour Road	26.00 - 28.00km	800		321	479			Relocate hazardous objects close to road/s
	269/851/5	SR	Proserpine - Shute Harbour Road	William Murray Drive - Paluma Road	10,000	400	600			9,000	Construct roundabout/s
	269/88A/651	LRRS	Bowen Developmental Road (Bowen - Collinsville)	33.20 - 33.22km	19,416	16,946	2,470				Rehabilitate and overlay (75mm)
	269/88B/652	LRRS	Bowen Developmental Road (Collinsville - Belyando Crossing)	Sections : 0.70 - 89.25km	12,678	500	11,000	1,178			Rehabilitate and overlay (75mm)
	269/88B/654	LRRS	Bowen Developmental Road (Collinsville - Belyando Crossing)	Sections : 7.09 - 84.52km	2,778	500	2,278				Rehabilitate and overlay (75mm)
	269/88B/655	LRRS	Bowen Developmental Road (Collinsville - Belyando Crossing)	52.80 - 52.90km	1,196				1,196		Rehabilitate and overlay (75mm)
Subtotal: Whitsunday							16,669	3,212			
Various local governments	Ro5/R001/480	SN	State-controlled road network	Various locations	600		600				Inspection, maintenance and tariff charges for route lighting
	Ro5/R001/651	SN	State-controlled road network	Various locations	6,443		2,878	1,439	2,126		Undertake ineligible NDRRA capital activities
	Ro5/R001/810	SN	State-controlled road network	Various locations	1,000		1,000				Recycle pavement
Subtotal: Various local governments							4,478	1,439	2,126		

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Other works			Corridor and Minor Safety Enhancements			565	463	1,761			
			Corridor, Roadway and Structures Management			600	1,093	2,319			
			NDRRA Rehabilitation and Replacement			1,435	4,829				
			Programmed Maintenance				7,132	17,572			
			Project Initiation			400					
			Rehabilitation			1,178	904	2,825			
			Routine Maintenance			6,323	7,106	17,973			
			Traffic Management Enhancements			105	110	233			
Traffic Operations				78	2,042	3,713					
Subtotal: Other works							10,684	23,679	46,396		
Total: Mackay/Whitsunday State network							213,109	94,246	55,691		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (7) This project is jointly funded by the Australian Government and Queensland Government.
- (8) Funded by the Australian Government's Black Spot Program.
- (9) Includes an agreed contribution from Mackay Regional Council of \$1.2 million.
- (10) Includes an agreed developer contribution of \$300,000.

Local Network

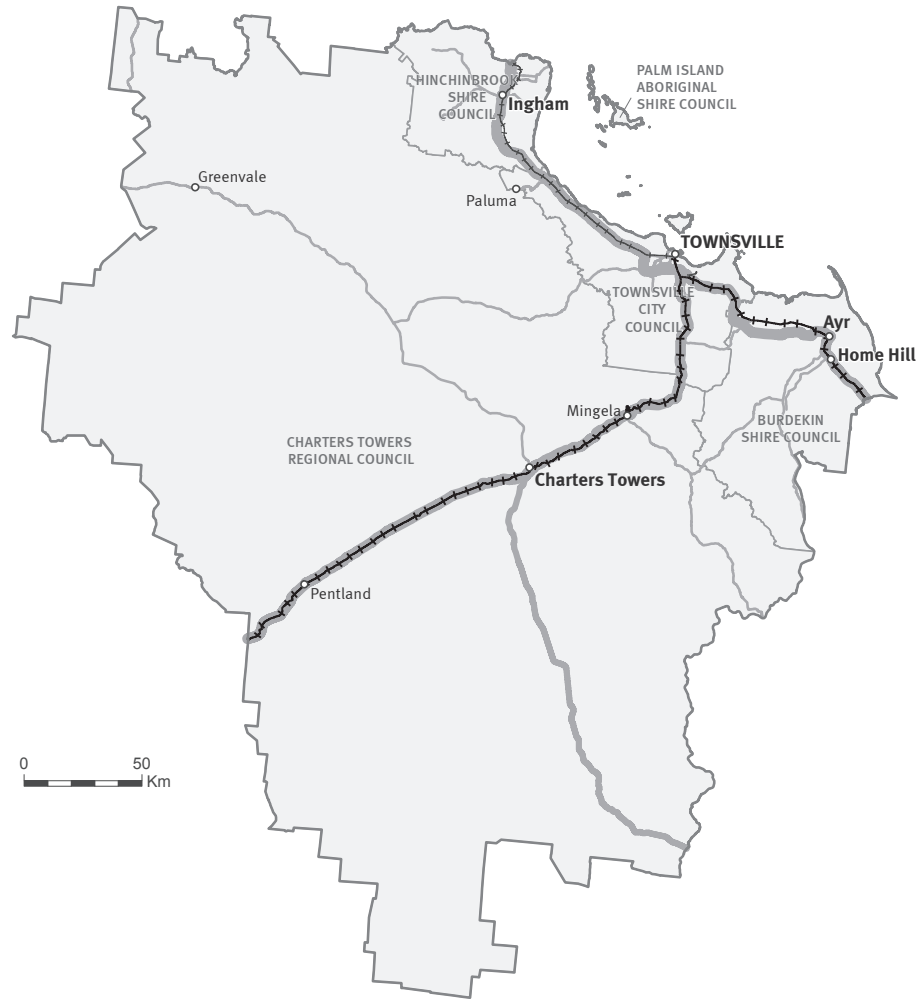
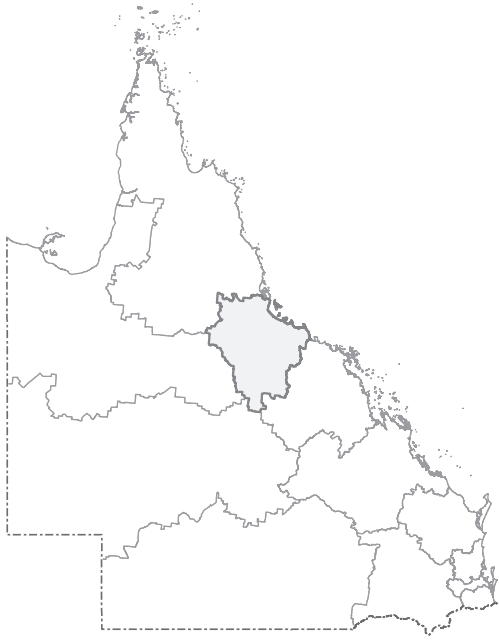
Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Isaac	236/LGSS/1 ⁽⁴⁾	LGRD	Dysart - Clermont Road	16.53 - 37.22km	6,234	3,117	3,117		617	850	1,650			Construct to sealed standard
Subtotal: Isaac										850	1,650			
Mackay	242/LGSI/6 ⁽⁵⁾	LGRD	Longair Street	Johnson Street - Milton Street	70			70		70				Install/retrofit pedestrian crossing/s and facilities
Subtotal: Mackay										70				
Whitsunday	269/LGSS/1 ⁽⁶⁾	LGRD	Main Street	Summit Avenue - Coconut Grove	17,000	10,000	7,000		3,000	4,000				Undertake miscellaneous works
Subtotal: Whitsunday										4,000				
Other works			Local Government Transport Development ⁽⁷⁾							1,946	1,940	3,811		
Subtotal: Other works										1,946	1,940	3,811		
Total: Mackay/Whitsunday Local network										6,866	3,590	3,811		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (5) Funded by the Australian Government's Black Spot Program.
- (6) Works on the local network that are fully/or partly funded by the Queensland Government.
- (7) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Northern Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
Northern	Townsville	146 Wills Street, Townsville Qld 4810	PO Box 1089, Townsville Qld, 4810	(07) 4720 7239	(07) 4720 7211

Regional profile

Overview

Northern Region covers an area of approximately 80,042km², or around 4.6% of Queensland. It extends from the Cardwell Range in the north to Lake Buchanan in the south, and from Townsville in the east to west of Charters Towers.

It has a resident population of approximately 231,628 or about 5% of Queensland's total population.

The region looks after 1648km of state-controlled roads, including 519km of the National Network. The region includes the local governments of Townsville City Council, Hinchinbrook Shire Council, Charters Towers Regional Council and Burdekin Shire Council.

Regional program highlights

In 2011-12 we completed:

- the duplication of the Douglas Arterial section of the Townville Ring Road to four lanes, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- the reconstruction of a section of the Bruce Highway at Brandon, south of Townsville, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) and Nation Building Program, jointly funded by the Australian Government and Queensland Government
- widening and strengthening 14.5km of Gregory Developmental Road

- reconstructing a section of the Bruce Highway at the intersection of Greenvale Street, north of Townsville, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government
- three overtaking turn-off lanes on the Flinders Highway between Mingela Range turnoff and Charters Towers as part of the Queensland Government's Safer Roads Sooner Program
- the new Barramundi Creek floating walkway and Dungeness Lucinda Road.

In 2012-13 we plan to:

- complete stage two (Eastern Access Corridor) of the 10km Townsville Port Access Road, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- start realigning Dalrymple Road at the Banfield Drive and Angus Avenue intersection in Townsville
- continue repairing the Burdekin River Bridge as part of the Nation Building Program, funded by the Australian Government
- start upgrading the Bruce Highway between Sandy Corner and Collinson's Lagoon, south of Townsville, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- complete a safety project in Edwards Street, Ayr, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Northern Region.

In 2012-13 we will:

- continue working on the *Connecting North Queensland 2031: An Integrated Regional Transport Plan*
- continue planning to determine the corridor requirements for the Burdekin Highway Realignment, part of the Bruce Highway Crisis Action Plan
- continue working on the North Queensland Principal Cycle Network Plan, a strategy to improve active transport facilities and participation in the region
- undertake business case development for the duplication of the Townsville Connection Road between the Bruce Highway and Tyack Street
- undertake business case development for the extension of the Townsville Ring Road from Shaw Road to Mount Low Parkway.

National Network

Local government	Project number ⁽⁶⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond		
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000		
Burdekin	212/10K/1	034338-09QLD-NP	Bruce Highway (Bowen - Ayr)	92.90 - 94.00km (south of Homestead Road)	2,550	2,550			1,564	986			Construct overtaking lane/s	
	212/10K/2	034338-09QLD-NP	Bruce Highway (Bowen - Ayr)	Rossiter Hill South	3,690	3,690		172	3,518				Construct overtaking lane/s	
	212/10K/400	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Wangaratta Creek - McDesme Road	300	300			100	200			Install, upgrade or replace roadside delineation	
	212/10K/904	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Inkerman Road intersection	20	20			20				Undertake transport project planning	
	5/10K/812 ⁽⁵⁾	030156-08QLD-NP	Bruce Highway (Bowen - Ayr)	Burdekin River	43,750	25,000	18,750	18,142	6,500	6,500	12,608		Rehabilitate bridge/s and culvert/s	
	212/10L/1	034338-09QLD-NP	Bruce Highway (Ayr - Townsville)	Emmet Creek - Mackenzie Creek	4,635	4,635		2,029	2,606				Construct overtaking lane/s	
	212/10L/2	034351-09QLD-NP	Bruce Highway (Ayr - Townsville)	Sandy Corner - Collinsons Lagoon	50,000	40,000	10,000	4,731	25,000	15,000	5,269		Construct deviation - sealed standard	
	212/10L/400	034334-09QLD-NP	Bruce Highway (Ayr - Townsville)	East Barratta Creek - Alligator Creek Road (21.70 - 65.15km)	500	500			200	300			Install, upgrade or replace roadside delineation	
	212/10L/5	034353-09QLD-NP	Bruce Highway (Ayr - Townsville)	4.60 - 7.50km	6,772	2,672	4,100	2,652	4,120				Widen and seal	
	212/10L/6	034353-09QLD-NP	Bruce Highway (Ayr - Townsville)	Edwards Street	8,030	3,930	4,100	1,800	6,230				Construct additional lane/s	
	212/10L/651		Bruce Highway (Ayr - Townsville)	Jones Street heavy vehicle bypass - Dal Santo culvert	6,823		6,823	5,456	1,366				Rehabilitate pavement	
	212/10L/652		Bruce Highway (Ayr - Townsville)	Drysdale Street (4.70 - 6.40km)	7,596		7,596	6,206	1,390				Rehabilitate pavement	
212/10L/904		Bruce Highway (Ayr - Townsville)	0 - 8.83km	875		875	850	25				Undertake transport project planning		
Subtotal: Burdekin									52,639	22,986	17,877			
Charters Towers	217/14A/4 ⁽⁵⁾		Flinders Highway (Townsville - Charters Towers)	Sections : 3.00 - 120.00km	466		466	100	366				Undertake miscellaneous works	
	217/14A/801		Flinders Highway (Townsville - Charters Towers)	Little Saltwater Creek - Seven Mile Creek	927		927	103			824		Rehabilitate pavement	
	42/14A/807		Flinders Highway (Townsville - Charters Towers)	Macrossan Bridge (Burdekin River)	2,234		2,234	381	535	1,318			Rehabilitate bridge/s and culvert/s	
	217/14B/1 ⁽⁵⁾		Flinders Highway (Charters Towers - Hughenden)	Charters Towers - Torrens Creek	250		250	6	244				Undertake miscellaneous works	
	217/14B/653		Flinders Highway (Charters Towers - Hughenden)	Sections : 3.00 - 129.00km	1,508		1,508	1,030	479				Rehabilitate pavement	
	217/14B/702		Flinders Highway (Charters Towers - Hughenden)	31.94 - 41.19km	463		463		463				Reseal - bitumen chip	
	42/14B/820		Flinders Highway (Charters Towers - Hughenden)	Sausage Creek - Powlathanga Creek	1,847		1,847	1,771	76				Rehabilitate pavement	
Subtotal: Charters Towers									2,163	1,318	824			

Local government	Project number ⁽⁴⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Hinchinbrook	233/10M/651	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Mosquito Creek - Insulator Creek	4,300		4,300	37	4,263				Rehabilitate pavement
	233/10M/652		Bruce Highway (Townsville - Ingham)	92.40 - 95.25km (Sullivans Swamp)	10,552		10,552	47	10,504				Rehabilitate pavement
	233/10N/1		Bruce Highway (Ingham - Innisfail)	Lannercost Street	650	650		500	150				Install/retrofit pedestrian crossing/s and facilities
	233/10N/2 ⁽⁵⁾		Bruce Highway (Ingham - Innisfail)	1.27 - 1.60km	453		453				453		Realign traffic lanes
	233/10N/652		Bruce Highway (Ingham - Innisfail)	Hawkins Creek North	2,767		2,767	64	2,704				Rehabilitate pavement
	233/10N/653		Bruce Highway (Ingham - Innisfail)	Seymour River - Arnett River	10,118		10,118	7	10,111				Rehabilitate pavement
	233/10N/657		Bruce Highway (Ingham - Innisfail)	Hawkins Creek Road (3.35 - 15.27km)	1,004		1,004	833	170				Rehabilitate pavement
Subtotal: Hinchinbrook									27,902		453		
Townsville	150/10L/904	034222-09QLD-NP	Bruce Highway (Ayr - Townsville)	Vantassel Street - Flinders Highway	4,804	4,800	4	4,772	33				Undertake transport project planning
	268/10L/4	034338-09QLD-NP	Bruce Highway (Ayr - Townsville)	Killymoon Creek - Tindal Court	1,615	1,615		151	1,464				Construct overtaking lane/s
	268/10L/57H		Bruce Highway (Ayr - Townsville)	Sections : 56.10 - 71.84km	7,347		7,347	6,976	371				Rehabilitate pavement
	268/10L/6	034222-09QLD-NP	Bruce Highway (Ayr - Townsville)	Vantassel Street - Cluden	7,600	7,600			7,600				Duplicate from two to four lanes
	268/10M/3 ⁽⁴⁾	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Nathan Street / Dalrymple Road	3,563	2,516	1,047	1,989	1,574				Construct additional lane/s
	268/10M/400	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	32.20 - 121.56km	500	500			200	300			Install, upgrade or replace roadside delineation
	268/10M/401	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Saunders Creek - Geaney Lane	300	300				300			Improve traffic signals
	268/10M/470 ⁽⁵⁾		Bruce Highway (Townsville - Ingham)	Various locations	4,300		4,300	1,345	2,955				Install, replace or restore road traffic noise treatments
	268/10M/480	034337-09QLD-NP	Bruce Highway (Townsville - Ingham)	Christmas Creek	1,810	1,810		600	1,210				Install/replace rest areas, stopping places and pull over areas
	268/10M/5	042213-10QLD-RF1	Bruce Highway (Townsville - Ingham)	Shaw Road - Mount Low	31,000	24,800	6,200	8,300	22,700				Construct bypass - sealed standard
	268/10M/6	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Whalley Crescent / Rollingstone Road intersection	571	571			170	401			Construct additional lane/s
	268/10M/655		Bruce Highway (Townsville - Ingham)	Deeragun Road - Crystal Creek bridge	1,038		1,038	657	381				Rehabilitate pavement
	150/14A/10	031021-08QLD-NP	Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (stage 1) - Stuart Bypass	81,856	41,823	40,033	80,666	1,190				Construct bypass - sealed standard
	150/14A/13	031021-08QLD-NP	Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (stage 2) - Eastern Access Corridor	135,854	53,177	82,677	118,335	17,519				Construct two lane bypass
	268/14A/651		Flinders Highway (Townsville - Charters Towers)	Crabb Road - Calcium Road	9,846		9,846	710	9,136				Rehabilitate pavement
268/14A/652		Flinders Highway (Townsville - Charters Towers)	Bougainville Street - Reid River bridge	2,064		2,064	1,243	821				Rehabilitate pavement	
268/14A/707		Flinders Highway (Townsville - Charters Towers)	4.00 - 5.25km	626		626		626				Apply asphalt resurfacing (75mm)	
Subtotal: Townsville									67,950	1,001			

Local government	Project number ⁽⁴⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved		Indicative		Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Other works			Burdekin Road Safety Audit		9,525					9,525			
			Construction Works		10,000	48,737		14,937	8,900	34,900			
			Corridor and Minor Safety Enhancements		3,428			1,355	2,073				
			Corridor, Roadway and Structures Management		6			6					
			Duplication from Vantassel Street to Flinders Highway		97,600				37,400	60,200			
			NDRRA Operational			10		10					
			NDRRA Rehabilitation and Replacement			4,097		4,097					
			Programmed Maintenance		5,937	456		3,442	2,951				
			Project Initiation			75		75					
			Rehabilitation		4,023			2,310	1,713				
			Routine Maintenance		5,428			3,343	2,085				
			Townsville Ring Road - Stage 4		135,200					135,200			
			Traffic Management Enhancements		2,703			2,453	250				
			Traffic Operations		978			462	516				
Subtotal: Other works									32,490	65,413	230,300		
Total: Northern National network									183,144	90,718	249,454		
Australian Government contributions									78,897	81,893	206,869		
Queensland Government contributions									104,247	8,826	42,585		
Total: Contributions									183,144	90,718	249,454		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Includes an agreed contribution from Queensland Rail of \$18.7 million.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.
- (4) Includes an agreed developer contribution from Lancini Properties of \$775 000.
- (5) Funded as part of the Strategic Noise Barrier Program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Burdekin	212/5405/480 ^(a)	LRRS	Home Hill - Kirknie Road	3.00 - 5.00km	60		60				Relocate hazardous objects close to road/s
Subtotal: Burdekin							60				
Charters Towers	217/5407/1 ^(a)	LRRS	Burdekin Falls Dam Road	Sections : 0 - 121.00km	400	100	300				Undertake miscellaneous works
	217/98B/4 ^(a)	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 193.23km	300		300				Undertake miscellaneous works
	217/98B/651	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 193.23km	48,944	8,537	40,406				Rehabilitate pavement
	217/98B/653	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 42.00km	1,005	718	287				Rehabilitate pavement
	42/98B/57 ^(a)	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	160.90 - 163.60km	42,000	1,251	150	150	300	40,149	Minor realignment of traffic lane/s
	42/98B/58	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 193.23km	1,736	66	1,670				Replace/upgrade guardrail section/s and end/s
	217/98C/2	SR	Gregory Developmental Road (Charters Towers - The Lynd)	160.90 - 175.40km	17,591	17,331	260				Widen and seal shoulder/s
	217/98C/3 ^(a)	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Charters Towers - Herveys Range Road	1,210	848	362				Provide heavy vehicle parking
	217/98C/5 ^(a)	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Various locations	450	10	40		400		Undertake miscellaneous works
217/98C/651	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Sections : 12.15 - 114.00km	33,374	576	32,798				Rehabilitate pavement	
Subtotal: Charters Towers							76,573	150	700		
Hinchinbrook	233/614/442 ^(a)	LRRS	Ingham - Abergowrie Road	Doyle Street - Stone River Bridge	28				28		Install/replace signs
	233/614/651	LRRS	Ingham - Abergowrie Road	Lannercost Extension Road / Badiolas Road intersection - Mortons Road	7,197	67	7,130				Rehabilitate pavement
	233/614/653	LRRS	Ingham - Abergowrie Road	Sections : 0 - 39.60km	2,462	471	1,991				Rehabilitate pavement
	233/614/704	LRRS	Ingham - Abergowrie Road	0 - 0.70km	840			840			Apply asphalt resurfacing (<75mm)
	233/824/653	LRRS	Ingham - Halifax - Bemerside Road	Sections : 0 - 26.86km	1,856	603	1,253				Rehabilitate pavement
	233/8241/440 ^(a)	LRRS	Halifax - Lucinda Point Road	Lucinda Point Road	25				25		Install, upgrade or replace roadside delineation
	233/8241/651	LRRS	Halifax - Lucinda Point Road	3.90 - 6.10km	3,035	25	3,010				Rehabilitate pavement
Subtotal: Hinchinbrook							13,384	840	53		
Townsville	268/6106/651	LRRS	Mount Spec Road	Barrett Road turn-off - Paluma township	1,089	756	333				Rehabilitate pavement
	150/612/33	SR	Ross River Road	Charters Towers Road - Thuringowa Drive	753	371	70	312			Improve traffic signals
	150/830/901	SR	Townsville Connection Road	Bruce Highway - Tyack Street	1,248	1,198	50				Undertake transport project planning

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Townsville (continued)	150/831/20	SR	South Townsville Road	Oonoomba Road - River Boulevard	11,499	10,430	1,069				Construct to new sealed two lane standard
	268/831/18 ⁽⁶⁾	SR	South Townsville Road	Railway Avenue / Queens Road	250		50	200			Improve intersection/s
	268/832/402	SR	Townsville Port Road	Various locations	586	330	128	128			Manage traffic management devices including traffic management centres
	268/832/704	SR	Townsville Port Road	Woolcock Street	861		861				Apply asphalt resurfacing (<75mm)
	268/833/480 ⁽⁵⁾	LRRS	North Ward Road	Ingham Road / Hugh Street intersection	25		25				Improve traffic signals
	268/835/1 ⁽⁶⁾	SR	Garbutt - Upper Ross Road	Dalrymple Road / Bayswater Road	500				500		Improve intersection/s
	268/835/2 ⁽⁶⁾	LRRS	Garbutt - Upper Ross Road	Riverway Drive / Gouldian Avenue	150		150				Improve intersection/s
	268/835/5	SR	Garbutt - Upper Ross Road	Banfield Drive	18,021	1,421	4,000	12,350	250		Realign traffic lanes
	268/835/716	SR	Garbutt - Upper Ross Road	0.96 - 14.46km	1,062			1,062			Apply asphalt resurfacing (<75mm)
	268/835/900 ⁽⁶⁾	SR	Garbutt - Upper Ross Road	Thuringowa Drive	120		120				Undertake transport project planning
	268/840/2 ⁽⁶⁾	SR	Douglas - Garbutt Road	Nathan Street / Fulham Road	60		60				Improve intersection/s
	268/840/3 ⁽⁶⁾	SR	Douglas - Garbutt Road	Nathan Street / Charles Street	145		145				Improve intersection/s
	268/840/4 ⁽⁶⁾	SR	Douglas - Garbutt Road	Duckworth Street / Woolcock Street	500		100		400		Improve intersection/s
	268/840/482 ⁽⁵⁾	SR	Douglas - Garbutt Road	Alfred Street intersection	75		75				Improve traffic signals
268/840/6 ⁽⁶⁾	SR	Douglas - Garbutt Road	Duckworth Street / Stock Route Way / Dalrymple Service Road	550		150	400			Improve intersection/s	
Subtotal: Townsville							7,386	14,452	1,150		
Various local governments	Ro8/R001/421	SN	State-controlled road network	Various locations	658	518	140				Treat hazards close to roads
	Ro8/R001/819	SN	State-controlled road network	Various locations	1,378	1,178	200				Rehabilitate bridge/s and culvert/s
Subtotal: Various local governments							340				
Other works			Construction Works				193	100			
			Corridor and Minor Safety Enhancements				440	1,054	1,556		
			Corridor, Roadway and Structures Management				19	642	1,140		
			NDRRA Operational				20				
			NDRRA Rehabilitation and Replacement				5,544	8,863	3,374		
			Programmed Maintenance				1,478	2,370	8,171		
			Project Initiation				428				
			Rehabilitation					543	1,766		
			Routine Maintenance				5,181	6,723	12,890		
			Traffic Management Enhancements				65	68	145		
		Traffic Operations				4,483	3,358	6,579			
Subtotal: Other works							17,851	23,721	35,621		
Total: Northern State network							115,594	39,163	37,524		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Australian Government's Black Spot Program.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.
- (7) Includes an agreed developer contribution of \$1.4 million.

Local Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government	Queensland Government	Australian Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Burdekin	212/LGSJ/5 ⁽⁴⁾	LGRD	Munro Street	Young Street	170			170		170				Improve intersection/s
	212/LGSJ/6 ⁽⁴⁾	LGRD	MacMillan Street	Soper Street	50			50	14	37				Improve intersection/s
Subtotal: Burdekin										207				
Townsville	268/LGSS/1 ⁽⁵⁾	LGRD	Ingham Road	Blakey's Crossing	24,000		24,000				24,000			Regrade and eliminate floodway/s
Subtotal: Townsville											24,000			
Other works			Local Government Transport Development ⁽⁶⁾							2,699	2,588	4,658		
Subtotal: Other works											2,699	2,588	4,658	
Total: Northern Local network											2,906	26,588	4,658	

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) Roads to Resources project funded as part of the LNP Royalties for the Regions Program.
- (6) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

North West Region



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
North West	Cloncurry	16-22 Ramsay Street, Cloncurry Qld, 4824	PO BOX 338, Cloncurry Qld 4824	(07) 4769 3203	(07) 4769 3211

Regional profile

Overview

North West Region covers an area of approximately 308,044km², or around 18% of Queensland. It extends from the Gulf of Carpentaria in the north to Kynuna in the south, and from Torrens Creek in the east to the Northern Territory border in the west.

It has a population of approximately 35,135 or about 1% of Queensland's total population.

The region looks after 3574km of state-controlled roads, including 1024km of the National Network. The region includes the local governments of Flinders, Richmond, McKinlay, Carpentaria, Burke, Cloncurry and Mornington shire councils, Doomadgee Aboriginal Shire Council and Mount Isa City Council.

Regional program highlights

In 2011-12 we completed:

- reconstruction of flood-damaged roads throughout the North West as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government
- flood mitigation works on Diamantina Developmental Road between Mount Isa and Dajarra
- rehabilitation of 4.6km of the Flinders Highway, 16km west of Richmond
- widening, repairing and strengthening various sections of the Flinders Highway between Julia Creek and Cloncurry, 40km west of Julia Creek

- resealing sections of the Flinders Highway, Landsborough Highway and Cloncurry–Dajarra Road as part of the reseal program, funded by the Queensland Government
- regrading and floodway improvements on various sections of Cloncurry–Dajarra Road, 17.2km west of Cloncurry as part of the Queensland Government's Safer Roads Sooner Program.

In 2012-13 we plan to:

- complete the new Karumba Point boat ramp
- seal the remaining gravel sections of Wills Developmental Road between Gregory and Burketown, including the Doomadgee turn-out
- complete the reconstruction of key sections of Kennedy Developmental Road between Hughenden and Winton as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) program, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the North West Region.

In 2012-13 we will:

- continue working on the *Connecting North West Queensland 2031: An Integrated Regional Transport Plan* for the North West Queensland Regional Plan
- undertake planning to develop a road flood immunity strategy for the North West Mineral Province

- undertake planning for upgrade works on various roads in the North West to improve access and assist in the development of the region
- undertake the Barkly Highway Urban Access Link Study to improve access management of the Barkly Highway through the urban areas of Mount Isa
- develop a business case to widen and rehabilitate the Landsborough Highway between Kynuna and Cloncurry
- develop a project proposal to reconstruct 4km of the Gilliat Channels Floodway.

National Network

Local government	Project number ⁽⁶⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cloncurry	219/13H/651		Landsborough Highway (Kynuna - Cloncurry)	Sections : 146.60 - 161.80km	1,406		1,406	1,000	406				Rehabilitate pavement
	219/13H/703		Landsborough Highway (Kynuna - Cloncurry)	Sections : 141.90 - 169.18km	2,852		2,852		2,852				Reseal - bitumen chip
	219/14E/431		Flinders Highway (Julia Creek - Cloncurry)	Ramsay Street (136.16 - 136.83km)	768		768	624	144				Undertake landscaping activities
	219/14E/651		Flinders Highway (Julia Creek - Cloncurry)	Sections : 124.01 - 133.95km	1,604		1,604	1,445	159				Rehabilitate pavement
	219/14E/703		Flinders Highway (Julia Creek - Cloncurry)	Sections : 85.01 - 123.02km	2,023		2,023		2,023				Reseal - bitumen chip
	219/15A/802		Barkly Highway (Cloncurry - Mount Isa)	74.65km	800		800		800				Rehabilitate bridge/s and culvert/s
Subtotal: Cloncurry									6,384				
Flinders	227/14B/651		Flinders Highway (Charters Towers - Hughenden)	Sections : 139.74 - 247.31km	3,396		3,396	50	3,346				Rehabilitate pavement
	227/14C/651		Flinders Highway (Hughenden - Richmond)	Sections : 0 - 91.70km	6,562		6,562	97	6,465				Rehabilitate pavement
	227/14C/67H		Flinders Highway (Hughenden - Richmond)	Sections : 0 - 91.57km	7,197		7,197	6,720	477				Rehabilitate pavement
Subtotal: Flinders									10,288				
McKinlay	244/13H/651		Landsborough Highway (Kynuna - Cloncurry)	Sections : 28.50 - 116.00km	5,492		5,492	5,000	492				Rehabilitate pavement
	244/14D/651		Flinders Highway (Richmond - Julia Creek)	Sections : 86.16 - 149.31km	2,073		2,073	1,475	598				Rehabilitate pavement
	244/14E/2		Flinders Highway (Julia Creek - Cloncurry)	Sections : 35.94 - 39.50km	4,701		4,701	4,194	507				Rehabilitate and widen
	244/14E/651		Flinders Highway (Julia Creek - Cloncurry)	Sections : 0 - 85.01km	1,238		1,238	427	811				Rehabilitate pavement
Subtotal: McKinlay									2,408				
Mount Isa	246/15B/57H		Barkly Highway (Mount Isa - Camooweal)	Sections : 0 - 181.00km	3,084		3,084	2,432	652				Rehabilitate and overlay (75mm)
	246/15C/57H		Barkly Highway (Camooweal - Border)	Sections : 0 - 13.16km	2,984		2,984	2,824	160				Rehabilitate and overlay (75mm)
Subtotal: Mount Isa									812				
Richmond	257/14D/651		Flinders Highway (Richmond - Julia Creek)	Sections : 71.70 - 86.40km	3,004		3,004	2,573	431				Rehabilitate pavement
	257/14D/804		Flinders Highway (Richmond - Julia Creek)	Sections : 26.40 - 36.40km	6,050		6,050	4,100	1,676	274			Overlay pavement (75mm)
	257/14D/806		Flinders Highway (Richmond - Julia Creek)	33.42 - 35.12km	1,000		1,000	128	872				Rehabilitate and overlay (75mm)
Subtotal: Richmond									2,979	274			

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description	
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000		
Various local governments	R09/R002/409		State-controlled road network	Various locations	650		650		650				Manage traffic management devices including traffic management centres	
Subtotal: Various local governments									650					
Other works			Corridor and Minor Safety Enhancements			5	100		105					
			Corridor, Roadway and Structures Management					273		273				
			NDRRA Rehabilitation and Replacement						656		656			
			Project Initiation						568		568			
			Rehabilitation				2		115		117			
			Routine Maintenance						2,873		2,873			
			Traffic Management Enhancements											
Subtotal: Other works									4,592					
Total: North West National network									28,113	274				
Australian Government contributions										7				
Queensland Government contributions										28,106	274			
Total: Contributions									28,113	274				

Endnotes

(1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.

State Network

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Burke	213/6801/651	LRRS	Gregory Downs - Camooweal Road	Sections : 21.82 - 41.35km	1,110	917	193				Rehabilitate pavement
	213/6801/67H	LRRS	Gregory Downs - Camooweal Road	Sections : 3.32 - 41.11km	1,949	1,832	117				Undertake routine maintenance
	213/78A/2 ^(c)	SR	Wills Developmental Road (Julia Creek - Burketown)	Doomadgee turn-out - Burketown	2,000		126	1,874			Pave and seal
	213/78A/4 ^(c)	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 398.89 - 470.82km	8,500	2,015	6,485				Pave and seal
	213/78A/6	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 401.20 - 483.95km	4,000	845	3,155				Pave and seal
	213/78A/651	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 401.19 - 483.89km	28,167	2,801	23,137	2,229			Rehabilitate pavement
	213/78A/67H	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 321.02 - 498.32km	13,025	11,283	968	774			Rehabilitate pavement
Subtotal: Burke							34,181	4,877			
Carpentaria	215/78A/650	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 278.80 - 309.90km	3,603		2,950	652			Rehabilitate pavement
	215/84A/651	SR	Karumba Developmental Road	Sections : 0.80 - 33.45km	2,599	2,236	363				Rehabilitate pavement
	215/89A/651	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 230.19 - 327.70km	6,508	96	6,412				Rehabilitate pavement
	215/89A/67H	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 195.35 - 378.27km	2,697	1,929	767				Rehabilitate pavement
	215/89A/805	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 308.49 - 323.10km	813			813			Rehabilitate and overlay (75mm)
	31/89A/310	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 363.20 - 368.35km	3,003	2,707	296				Widen pavement
	215/89B/2	SR	Burke Developmental Road (Normanton - Dimbulah)	2.52 - 5.08km	4,312	3,307	1,005				Upgrade floodway/s
	215/89B/57H	LRRS	Burke Developmental Road (Normanton - Dimbulah)	Sections : 30.36 - 303.38km	6,663	6,148	515				Rehabilitate pavement
	215/89B/651	LRRS	Burke Developmental Road (Normanton - Dimbulah)	Sections : 1.19 - 29.55km	2,834	2,204	630				Rehabilitate pavement
	215/89B/652	LRRS	Burke Developmental Road (Normanton - Dimbulah)	Sections : 62.55 - 302.26km	7,177	5,274	1,903				Rehabilitate pavement
	31/89B/29	LRRS	Burke Developmental Road (Normanton - Dimbulah)	69.86 - 70.40km	1,420	1,078	342				Form and improve drainage
	215/92A/651	SR	Gulf Developmental Road (Normanton - Croydon)	Sections : 0.16 - 45.80km	3,069	2,582	487				Rehabilitate pavement
Subtotal: Carpentaria							15,670	1,465			

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cloncurry	219/7708/3 ⁽⁵⁾	LRRS	Cloncurry - Dajarra Road	Sections : 2.45 - 161.35km	1,000	250	750				Widen and seal
	36/7708/46	LRRS	Cloncurry - Dajarra Road	62.28 - 68.40km	978	737	241				Reshape and seal
	219/78A/481	LRRS	Wills Developmental Road (Julia Creek - Burketown)	186.81 - 234.00km	526		526				Remove and replace deficient grids
	219/78A/57H	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 148.00 - 232.80km	7,765	5,307	2,458				Rehabilitate pavement
	219/78A/651	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 232.70 - 276.80km	5,625	3,222	2,403				Rehabilitate pavement
	219/78A/67H	SR	Wills Developmental Road (Julia Creek - Burketown)	Sections : 252.00 - 260.00km	4,299	3,362	937				Rehabilitate and overlay (75mm)
	219/89A/57H	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 0 - 196.00km	1,248	1,091	157				Rehabilitate and overlay (75mm)
	219/89A/651	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 9.40 - 194.00km	2,975	2,681	295				Rehabilitate pavement
	219/89A/703	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 0 - 195.35km	5,350		5,350				Reseal - bitumen chip
	219/93E/650	SR	Diamantina Developmental Road (Boulia - Dajarra)	Sections : 89.07 - 148.40km	1,246		747	498			Rehabilitate pavement
219/93F/800	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	2.60km	800		800				Rehabilitate bridge/s and culvert/s	
Subtotal: Cloncurry							14,664	498			
Flinders	227/5701/651	LRRS	Hughenden - Muttaborra Road	Sections : 0 - 159.20km	5,207	77	5,130				Rehabilitate pavement
	227/5703/651	LRRS	Aramac - Torrens Creek Road	Sections : 125.08 - 246.27km	2,296	34	2,262				Rehabilitate pavement
	55/5703/15	LRRS	Aramac - Torrens Creek Road	125.08 - 246.78km	901	802		99			Form
	55/5703/16	LRRS	Aramac - Torrens Creek Road	Sections : 125.08 - 146.00km	6,189	5,241		948			Construct to sealed standard
	227/99B/2 ⁽⁶⁾	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Sections : 188.94 - 195.24km	10,210	4,859	2,361	2,990			Construct to sealed standard
	227/99B/651	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Sections : 92.51 - 255.34km	6,498	96		6,402			Rehabilitate pavement
	227/99B/67H	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Sections : 92.50 - 255.30km	1,372	1,227	145				Re-sheet unsealed road
	227/99C/1	SR	Kennedy Developmental Road (Hughenden - Winton)	Sections : 49.50 - 89.20km	23,000	18,773	4,227				Construct to new sealed two lane standard
	227/99C/57H	SR	Kennedy Developmental Road (Hughenden - Winton)	Sections : 2.50 - 117.06km	18,000	14,282	3,718				Rehabilitate and overlay (75mm)
Subtotal: Flinders							17,843	10,439			
McKinlay	244/5807/651	LRRS	Julia Creek - Kynuna Road	Sections : 0 - 112.37km	5,691	3,027	2,664				Rehabilitate pavement
	244/78A/651	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 0 - 148.33km	4,880	4,094	786				Rehabilitate pavement
	79/78A/308	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Sections : 17.43 - 19.10km	520	320	200				Widen pavement
Subtotal: McKinlay							3,650				

Local government	Project number ⁽³⁾	Category ⁽³⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Richmond	257/5803/651	LRRS	Richmond - Winton Road	Sections : 7.63 - 36.80km	5,038	1,592	3,446				Rehabilitate pavement
Subtotal: Richmond							3,446				
Various local governments	R09/R001/651	SN	State-controlled road network	Various locations	2,682		1,279	639	764		Undertake ineligible NDRRA capital activities
	R09/R001/819	SN	State-controlled road network	Various locations	467	156	311				Rehabilitate bridge/s and culvert/s
Subtotal: Various local governments							1,590	639	764		
Other works			Construction Works				9	812	2,000		
			Corridor and Minor Safety Enhancements				655	1,119	2,000		
			Corridor, Roadway and Structures Management				237	565	1,198		
			NDRRA Operational				779				
			NDRRA Rehabilitation and Replacement				865	4,895			
			Programmed Maintenance					12,669	24,557		
			Project Initiation				55				
			Rehabilitation				322	1,071	4,183		
			Routine Maintenance				8,106	11,534	22,356		
		Traffic Management Enhancements				48	50	106			
		Traffic Operations				390	1,140	2,059			
Subtotal: Other works							11,466	33,855	58,459		
Total: North West State network							102,510	51,773	59,223		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.

Local Network

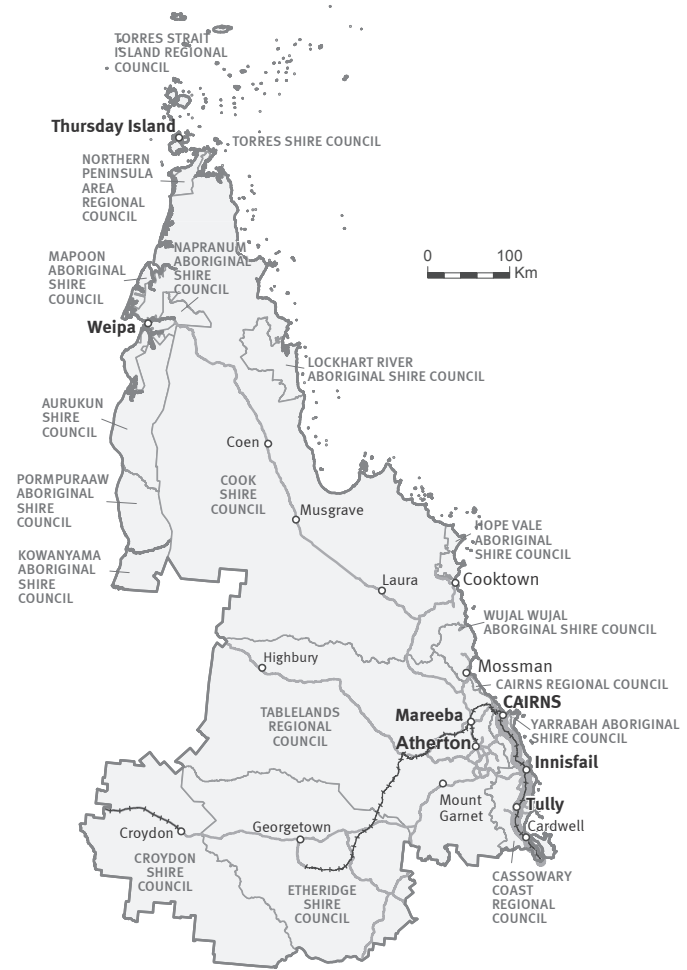
Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Mount Isa	246/LGSS/1 ⁽⁴⁾	LGRD	Isa Street	Various locations	1,050	525	525		75	225	225			Replace bridge/s
Subtotal: Mount Isa										225	225			
Other works			Local Government Transport Development⁽⁵⁾							2,599	2,981	4,009		
Subtotal: Other works										2,599	2,981	4,009		
Total: North West Local network										2,824	3,206	4,009		

Endnotes







- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (5) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

Local Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$'000	\$'000					

Far North Region



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

Region	Office	Street address	Postal address	Telephone	Fax
Far North	Cairns	15 Lake Street, Cairns Qld, 4870	PO Box 6185, Cairns Qld 4870	(07) 4050 5400	(07) 4050 5438

Regional profile

Overview

Far North Region covers an area of approximately 273,147km², or around 15.8% of Queensland. It extends from the Torres Strait Islands in the north to the top of the Cardwell Range in the south, and from Cairns in the east to Croydon in the west.

Its resident population is approximately 268,494 or around 6.1% of Queensland's total population.

The region looks after 3160km of the state-controlled road network, including 217km of the National Network. The region includes the local governments of Aurukun, Carpentaria, Cook, Croydon, Etheridge shire councils; Cairns, Cassowary Coast, Tablelands, Torres Strait Island and Northern Peninsula Area regional councils; and Hope Vale, Kowanyama, Lockhart River, Mapoon, Napranum, Pormpuraaw, Wujal Wujal and Yarrabah indigenous councils.

Regional program highlights

In 2011-12 we completed:

- upgrading the intersection of Millaa Millaa–Malanda Road and East Evelyn Road as part of the Black Spot Program, funded by the Australian Government
- the 6.5km dedicated cycleway from Cairns central business district to Aeroglen, jointly funded by the Queensland Government and Cairns Regional Council
- widening the final section of the Kennedy Highway between Cairns and the Gulf Developmental Road intersection west of Mount Garnet

- installing various safety treatments on Gillies Range Road, Kuranda Range section of the Kennedy Highway, Rex Range section of Mossman-Mount Molloy Road and Captain Cook Highway, including additional guardrail, high-visibility signage, upgraded surface delineation and roadside hazard protection as part of the Queensland Government's Safer Roads Sooner Program
- constructing a new heavy vehicle rest area on the Bruce Highway at Babinda, south of Cairns
- widening and sealing sections of Kennedy Developmental Road
- upgrading the Bruce Highway between Silkwood and Edmonton as part of the Accelerated Bruce Highway Upgrade Package, funded by the Australian Government
- constructing the Coconut Point Fern Avenue, Coconuts new pontoon
- constructing the Barron River Stafford Greenbank floating walkway.

In 2012-13 we plan to:

- complete the Reconstructing Cardwell Project, incorporating reconstruction of the Bruce Highway (Victoria Street) and the Cardwell foreshore as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) program, jointly funded by the Australian Government and Queensland Government
- start work on the Barron River bus stops, Cairns

- continue constructing the Sheehy Road to Ray Jones Drive section of the Cairns Bruce Highway Upgrade Project as part of the Nation Building Program, funded by the Australian Government
- start work on five overtaking lanes to improve safety and efficiency on the Bruce Highway between Innisfail and Cardwell as part of the Nation Building Program, funded by the Australian Government
- complete the realignment of Cardwell Range on the Bruce Highway, 15km north of Ingham, as part of the Nation Building Program, jointly funded by the Australian Government and the Queensland Government
- widen Wrights Creek bridge and approaches on the Bruce Highway south of Cairns, as part of the National Building Program, funded by the Australian Government
- continue planning for heavy vehicle roadside facilities at various locations on the Bruce Highway between Innisfail and Cardwell as part of the Nation Building Program, funded by the Australian Government
- repair and widen sections of the Kennedy Developmental Road between Three Ways and the Lynd Junction to repair damage sustained during consecutive wet seasons.

Future plans

We are continuing to plan for the future transport requirements of residents in the Far North Region.

In 2012-13 we will:

- continue Cape York Tenure resolution works to protect future departmental land requirements in Cape York including road alignment identification, gravel and water resources
- commence a corridor study for the Cairns Northern Access to determine the function and connectivity of the initial stages of the proposed Smithfield Bypass (Smithfield Arterial Road)
- undertake the Far North Region collection and maintenance of flood information, to collect data after each flooding event and map onto Geographic Information Systems for future drainage and town planning assessment.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government	Queensland Government		2012-13	2013-14	2014-15 to 2015-16	Beyond	
						\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Cairns	214/10P/1	034254-09QLD-NP	Bruce Highway (Innisfail - Cairns)	Sheehy Road - Ray Jones Drive	150,150	150,000	150	38,050	59,100	53,000		Grade separation - road works	
	214/10P/405 ^(a)		Bruce Highway (Innisfail - Cairns)	Cairns Road	50		50				50	Improve intersection/s	
	214/10P/5	034334-09QLD-NP	Bruce Highway (Innisfail - Cairns)	Wright Creek (70.68 - 71.51km)	12,000	12,000		900	11,100			Widen bridge/s	
	214/10P/57H		Bruce Highway (Innisfail - Cairns)	Sections : 27.00 - 54.51km	1,129		1,129	976	153			Rehabilitate pavement	
	214/10P/651		Bruce Highway (Innisfail - Cairns)	Sections : 27.40 - 75.89km	12,701		12,701	246	12,455			Rehabilitate and overlay (75mm)	
Subtotal: Cairns									82,808	53,000	50		
Cassowary Coast	216/10N/1	034338-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Whitfield Creek - Yellow Waterholes	3,811	3,811		751	3,060			Construct overtaking lane/s	
	216/10N/2	034338-09QLD-NP	Bruce Highway (Ingham - Innisfail)	78.60 - 79.80km	6,223	6,223		898	5,325			Construct overtaking lane/s	
	216/10N/201	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Innisfail - Japoon Road intersection	200	200		144	56			Construct roundabout/s	
	216/10N/3	034338-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Broderick Road - Feluga Road	4,886	4,886		605	4,281			Construct overtaking lane/s	
	216/10N/33	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Mourilyan Road	2,750	2,750			250	2,500		Improve intersection/s	
	216/10N/448		Bruce Highway (Ingham - Innisfail)	20.00 - 51.00km	988		988		988			Relocate hazardous objects close to road/s	
	216/10N/449	034337-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Sections: 92.07 - 96.96km	700	700		202		498		Install/replace rest areas, stopping places and pull over areas	
	216/10N/481	034337-09QLD-NP	Bruce Highway (Ingham - Innisfail)	95.60km	120	120			120			Install/replace rest areas, stopping places and pull over areas	
	216/10N/482	034337-09QLD-NP	Bruce Highway (Ingham - Innisfail)	53.40km	290	290				290		Provide heavy vehicle parking	
	216/10N/484	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	600	600			500	100		Replace/upgrade guardrail section/s and end/s	
	216/10N/485	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	150	150				150		Install/upgrade audio tactile line marking and rumble strips	
	216/10N/486	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	600	600			600			Install, upgrade or replace roadside delineation	
	216/10N/487	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	2,000	2,000			1,000	1,000		Relocate hazardous objects close to road/s	
	216/10N/651		Bruce Highway (Ingham - Innisfail)	Sections : 52.18 - 53.71km	20,174		20,174	1,482	14,245	4,447		Rehabilitate pavement	
	216/10N/653		Bruce Highway (Ingham - Innisfail)	Sections : 105.64 - 109.71km	10,622		10,622	500	10,122			Rehabilitate and overlay (75mm)	
	216/10N/654		Bruce Highway (Ingham - Innisfail)	Sections : 16.24 - 147.60km	1,067		1,067	45	1,022			Rehabilitate bridge/s and culvert/s	
	30/10N/73	031187-08QLD-NP	Bruce Highway (Ingham - Innisfail)	Cardwell Range north	143,000	90,000	53,000	105,618	37,082	300		Construct deviation - sealed standard	

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2012 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cassowary Coast (continued)	216/10P/201	034334-09QLD-NP	Bruce Highway (Innisfail - Cairns)	Pine Street	140	140			140				Improve intersection/s
Subtotal: Cassowary Coast									78,791	9,285			
Various local governments	R03/R002/480	034334-09QLD-NP	State-controlled road network	Various locations	1,500	1,500			750	750			Relocate hazardous objects close to road/s
	R03/R002/481	034334-09QLD-NP	State-controlled road network	Various locations	500	500			150	350			Replace/upgrade guardrail section/s and end/s
	R03/R002/482	034334-09QLD-NP	State-controlled road network	Various locations	500	500			250	250			Install/upgrade audio tactile line marking and rumble strips
Subtotal: Various local governments									1,150	1,350			
Other works			Corridor Acquisitions (Hardship)				1,015		1,015				
			Corridor and Minor Safety Enhancements			2,765			1,437	1,329			
			NDRRA Operational				219		219				
			NDRRA Rehabilitation and Replacement				494		396	98			
			Programmed Maintenance			7,131			4,119	3,012			
			Rehabilitation			6,105			4,187	1,918			
			Routine Maintenance			4,165			4,165				
			Traffic Management Enhancements			1,250			550	700			
		Traffic Operations			341			341					
Subtotal: Other works									16,429	7,057			
Total: Far North National network									179,178	70,692	50		
Australian Government contributions									101,481	65,847			
Queensland Government contributions									77,697	4,845	50		
Total : Contributions									179,178	70,692	50		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Cairns	158/20A/28	SR	Captain Cook Highway (Cairns - Mossman)	Urban area busways	3,000	2,082	768	150			Install, improve or replacement of traffic management systems
	214/20A/207	SR	Captain Cook Highway (Cairns - Mossman)	Sections : 0 - 74.93km	1,789	1,257	532				Install, upgrade or replace roadside delineation
	214/20A/222 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Smith Street intersection	200		200				Undertake miscellaneous works
	214/20A/400 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Holloways Beach roundabout	360		360				Undertake remedial surface treatment for high frequency crash sites
	214/20A/405 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Machans Beach roundabout	360		360				Undertake remedial surface treatment for high frequency crash sites
	214/20A/410 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Poolwood Road roundabout	360		360				Undertake remedial surface treatment for high frequency crash sites
	214/20A/420 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Smithfield roundabout	600		600				Undertake remedial surface treatment for high frequency crash sites
	214/20A/421 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Trinity Beach roundabout	360		360				Undertake remedial surface treatment for high frequency crash sites
	214/20A/422 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Yorkeys Knob roundabout	360		360				Undertake remedial surface treatment for high frequency crash sites
	214/20A/457 ⁽⁶⁾	SR	Captain Cook Highway (Cairns - Mossman)	Sections : 3.70 - 25.50km	2,000		2,000				Install barrier/s
	214/20A/458 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	2.15 - 2.16km	320		320				Install/retrofit pedestrian crossing/s and facilities
	214/20A/652	SR	Captain Cook Highway (Cairns - Mossman)	38.65 - 40.12km	2,399	1,132	1,266				Rehabilitate and overlay (75mm)
	214/20A/653	SR	Captain Cook Highway (Cairns - Mossman)	Sections : 33.66 - 53.00km	13,917	376	13,541				Remediate batter slopes
	214/20A/7 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	Simpsons Point	1,500		1,500				Widen pavement
	214/20A/8	SR	Captain Cook Highway (Cairns - Mossman)	Port Douglas Road	2,000		500	1,500			Improve intersection/s
	45/20A/44	SR	Captain Cook Highway (Cairns - Mossman)	Buchan Point - Yule Point (section 5)	1,385	1,185	200				Seal shoulder/s
	214/32A/3 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	Sections : 3.15 - 6.08km	2,500		1,200	1,300			Widen pavement
	214/32A/653	SR	Kennedy Highway (Cairns - Mareeba)	Sections : 1.70 - 6.10km	4,939	161	4,778				Remediate batter slopes
	214/32A/67H	SR	Kennedy Highway (Cairns - Mareeba)	Sections : 1.35 - 13.27km	13,445	177	13,267				Remediate batter slopes
	214/642/3 ⁽⁶⁾	SR	Gillies Range Road	Sections : 4.47 - 7.11km	520	362	158				Seal shoulder/s
	214/642/403 ⁽⁵⁾	SR	Gillies Range Road	4.00 - 6.00km	875	300	575				Install barrier/s
	214/642/480 ⁽⁵⁾	SR	Gillies Range Road	Sections : 10.00 - 30.00km	2,000		2,000				Install barrier/s
	214/642/67H	SR	Gillies Range Road	Sections : 0 - 19.11km	2,236	1,596	640				Rehabilitate pavement
	214/647/203 ⁽⁵⁾	SR	Cairns Western Arterial Road	Moody Street	1,296	1,196	100				Improve cycleway facilities
	214/647/204 ⁽⁵⁾	SR	Cairns Western Arterial Road	Pease Street / Murray Street intersection	150		150				Undertake miscellaneous works

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cairns (continued)	214/647/402 ^(a)	SR	Cairns Western Arterial Road	Harley Street / Kamerunga Road intersection	50				50		Improve traffic signals
	214/647/405 ^(a)	SR	Cairns Western Arterial Road	Lake Placid Road / Kamerunga Road intersection	100				100		Improve traffic signals
	214/647/650	SR	Cairns Western Arterial Road	10.00 - 10.50km	1,298	70	1,227				Apply asphalt resurfacing (75mm)
	214/6472/67H	SR	Stratford Connection Road	Sections : 0.25 - 1.30km	1,399	458	941				Correct profile and asphalt concrete resurfacing (75mm)
	214/653/400 ^(a)	SR	Mossman - Mount Molloy Road	Sections : 0 - 28.00km	330		330				Install barrier/s
	214/653/651	SR	Mossman - Mount Molloy Road	Sections : 1.09 - 2.42km	1,366		1,366				Rehabilitate pavement
	214/655/202 ^(a)	LRRS	Mossman - Daintree Road	Various locations	400	393	7				Undertake miscellaneous works
	214/655/652	LRRS	Mossman - Daintree Road	Sections : 10.03 - 11.17km	1,094	300	794				Rehabilitate pavement
	214/655/67H	LRRS	Mossman - Daintree Road	Sections : 8.10 - 32.60km	4,062	665	3,397				Rehabilitate pavement
	214/8101/650	SR	Pine Creek - Yarrabah Road	Sections : 1.17 - 10.67km	2,006	56	1,950				Rehabilitate and overlay (75mm)
	214/RT10/2	OBI	Cairns Transit Network	Barron River bus stops	2,300	220	2,080				Bus priority works
Subtotal: Cairns							58,187	2,950	150		
Cassowary Coast	216/21A/652	SR	Palmerston Highway (Innisfail - Ravenshoe)	Sections : 0 - 38.74km	5,713	81	5,632				Rehabilitate and overlay (75mm)
	216/6204/652	LRRS	Davidson Road	Sections : 0 - 18.90km	1,288	6	1,282				Rehabilitate pavement
	216/626/655	SR	Silkwood - Japoon Road	9.65 - 10.26km	1,719	122	1,597				Rehabilitate pavement
	216/627/653	SR	Innisfail - Japoon Road	Sections : 15.92 - 23.68km	1,812	31	1,782				Rehabilitate and overlay (75mm)
	216/627/654	LRRS	Innisfail - Japoon Road	Sections : 0 - 25.40km	1,319	17	1,302				Rehabilitate pavement
	216/627/655	LRRS	Innisfail - Japoon Road	Sections : 2.58 - 4.02km	1,529	36	1,493				Rehabilitate pavement
	216/627/67H	LRRS	Innisfail - Japoon Road	Sections : 0.05 - 2.22km	4,156	3,928	228				Rehabilitate and overlay (75mm)
	216/6274/652	SR	South Johnstone Road	Sections : 0 - 5.50km	3,693	88	3,605				Rehabilitate pavement
	66/628/303	SR	Henderson Drive Road	0 - 1.90km (east of Friel Road)	2,590	66			500	2,024	Widen and seal
	216/8202/66Y	SR	Tully - Mission Beach Road	Sections : 0.62 - 10.90km	3,449	3,302	147				Rehabilitate and overlay (75mm)
Subtotal: Cassowary Coast							17,068		500		
Cook	220/34B/480 ^(a)	SR	Mulligan Highway (Mount Molloy - Lakeland)	Sections : 60.10 - 129.00km	385	237	149				Install barrier/s
	220/34C/650	SR	Mulligan Highway (Lakeland - Cooktown)	Sections : 52.10 - 55.80km	6,215	133	1,432	4,650			Rehabilitate pavement
	37/90B/47 ^(a)	SR	Peninsula Developmental Road (Lakeland - Laura)	Carols Crossing	9,063	8,034	1,029				Construct bridge/s and approaches
	37/90B/48 ^(a)	SR	Peninsula Developmental Road (Lakeland - Laura)	Ruth Creek	5,517	5,417	100				Construct bridge/s and approaches
	37/90B/50 ^(a)	SR	Peninsula Developmental Road (Lakeland - Laura)	Lily Creek (dump turn-off)	2,607	2,542	65				Construct to sealed standard
	37/90B/52 ^(a)	SR	Peninsula Developmental Road (Lakeland - Laura)	Laura River	13,686	12,176	1,510				Install floodway/s
	37/90B/53 ^(a)	SR	Peninsula Developmental Road (Lakeland - Laura)	Crocodile Gap - Hells Gate Creek	2,164	2,084	80				Pave and seal
	220/90C/1 ^(a)	SR	Peninsula Developmental Road (Laura - Coen)	0 - 90.00km	1,800	1,058	742				Improve drainage

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(c)		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cook (continued)	220/90C/4	SR	Peninsula Developmental Road (Laura - Coen)	Musgrave Station	3,963	2,945	1,018				Pave and seal
	220/90C/57H	SR	Peninsula Developmental Road (Laura - Coen)	Sections : 114.94 - 203.80km	10,962	8,023	2,939				Rehabilitate and overlay (75mm)
	220/90C/651	SR	Peninsula Developmental Road (Laura - Coen)	Sections : 0 - 246.54km	11,662	3,177	8,485				Rehabilitate pavement
	220/90C/652	SR	Peninsula Developmental Road (Laura - Coen)	Sections : 0 - 246.54km	2,410	1,057	1,353				Rehabilitate bridge/s and culvert/s
	220/90D/57H	SR	Peninsula Developmental Road (Coen - Weipa)	Sections : 0 - 151.37km	21,209	17,618	3,590				Rehabilitate and overlay (75mm)
	220/90D/651	SR	Peninsula Developmental Road (Coen - Weipa)	Sections : 0 - 219.53km	8,437	2,335	6,102				Rehabilitate pavement
	220/90D/652	SR	Peninsula Developmental Road (Coen - Weipa)	Sections : 0 - 219.53km	1,120	59	1,061				Rehabilitate bridge/s and culvert/s
Subtotal: Cook							29,655	4,650			
Croydon	221/92A/67H	SR	Gulf Developmental Road (Normanton - Croydon)	Sections : 59.60 - 140.10km	5,416	2,637	2,779				Rehabilitate and overlay (75mm)
Subtotal: Croydon							2,779				
Etheridge	226/92B/202	SR	Gulf Developmental Road (Croydon - Georgetown)	Gilbert River	690	585	105				Provide heavy vehicle parking
	226/92B/802 ⁽⁵⁾	SR	Gulf Developmental Road (Croydon - Georgetown)	Gilbert River	350		350				Rehabilitate bridge/s and culvert/s
	53/92B/34	SR	Gulf Developmental Road (Croydon - Georgetown)	130.00 - 147.47km (east of Gilbert River) (section 2)	1,611	68	43			1,500	Widen and seal
	226/92C/202	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	148.14km	810	650	160				Provide heavy vehicle parking
	226/92C/3	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	3.30 - 6.00km	834	109	724				Widen and seal
	226/92C/400 ⁽⁵⁾	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	Junction Creek	170		170				Install barrier/s
	226/92C/402 ⁽⁵⁾	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	52.13 - 52.17km	200		200				Install barrier/s
	226/92C/650	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	Sections : 90.00 - 120.10km	14,283	6,477	7,806				Remediate batter slopes
	226/92C/651	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	Sections : 15.15 - 117.36km	5,858	158	5,700				Rehabilitate and overlay (75mm)
	226/92C/652	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	Sections : 84.97 - 128.19km	8,348	5,042	3,306				Rehabilitate pavement
	226/92C/67H	SR	Gulf Developmental Road (Georgetown - Mount Garnet)	Sections : 1.65 - 101.80km	17,965	3,836	14,129				Rehabilitate and overlay (75mm)
	226/99A/2	SR	Kennedy Developmental Road (Mount Garnet - The Lynd)	52.75 - 88.44km	14,850	4,235	10,615				Widen and seal
	226/99A/5	SR	Kennedy Developmental Road (Mount Garnet - The Lynd)	Sections : 59.05 - 96.99km	2,204		1,806	398			Widen and seal
	226/99A/67H	SR	Kennedy Developmental Road (Mount Garnet - The Lynd)	Sections : 0 - 25.75km	7,789	7,017	772				Rehabilitate and overlay (75mm)
226/99B/1 ⁽⁸⁾	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Sections : 2.30 - 42.80km	10,020	2,087	6,143	1,790			Construct to new sealed two lane standard	
Subtotal: Etheridge							52,029	2,188			

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2012-13	2013-14	2014-15 to 2015-16	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Tablelands	264/21A/651	SR	Palmerston Highway (Innisfail - Ravenshoe)	Sections : 38.74 - 55.88km	1,018	200	818				Rehabilitate and overlay (75mm)
	264/32A/400 ^(b)	SR	Kennedy Highway (Cairns - Mareeba)	Rob Veivers Road intersection	50				50		Improve traffic signals
	264/32B/2	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	East Evelyn Road	2,300	2,200	100				Rehabilitate and widen
	264/32B/400 ^(b)	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	40.90 - 53.50km	500		500				Install barrier/s
	264/32B/652	SR	Kennedy Highway (Mareeba - Ravenshoe)	15.46 - 16.25km	2,902		450	2,452			Rehabilitate and overlay (75mm)
	264/32B/653	SR	Kennedy Highway (Mareeba - Ravenshoe)	Sections : 14.78 - 16.86km	3,190	484	2,706				Rehabilitate pavement
	264/32B/657	SR	Kennedy Highway (Mareeba - Ravenshoe)	Sections : 26.75 - 35.01km	14,236	200	14,036				Rehabilitate pavement
	264/32B/67H	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	Sections : 25.74 - 82.21km	2,948	203	2,745				Rehabilitate and overlay (75mm)
	59/32B/302	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	Malanda - Atherton Road - East Evelyn Road	1,628	1,602	26				Widen and seal shoulder/s
	264/32C/650	SR	Kennedy Highway (Ravenshoe - Mount Garnet)	Sections : 1.20 - 44.67km	4,187		4,187				Rehabilitate pavement
	264/32C/66Y	SR	Kennedy Highway (Ravenshoe - Mount Garnet)	Various locations	1,102	639	463				Rehabilitate and overlay (75mm)
	264/32D/650	SR	Kennedy Highway (Mount Garnet - The Lynd)	Sections : 27.70 - 61.90km	8,574	6,784	1,789				Rehabilitate pavement
	264/34B/403 ^(b)	SR	Mulligan Highway (Mount Molloy - Lakeland)	Mount Molloy Road / Lakeland Road intersection	350		350				Install barrier/s
	264/34B/67H	SR	Mulligan Highway (Mount Molloy - Lakeland)	Sections : 0 - 144.49km	7,762	297	7,465				Rehabilitate and overlay (75mm)
	264/6404/67H	SR	East Evelyn Road	Sections : 0.11 - 7.50km	3,503	477	3,026				Undertake NDRRA emergency works
	264/641/2 ^(b)	SR	Millaa Millaa - Malanda Road	Sections : 3.40 - 10.10km	1,900		1,900				Widen and seal shoulder/s
	264/641/650	SR	Millaa Millaa - Malanda Road	Sections : 1.80 - 21.80km	4,952	3,322	1,630				Rehabilitate and overlay (75mm)
	264/641/67H	SR	Millaa Millaa - Malanda Road	Sections : 0 - 17.60km	8,650	2,214	6,436				Rehabilitate and overlay (75mm)
	264/642/651	SR	Gillies Range Road	Sections : 46.98 - 55.95km	3,981	3,332	649				Rehabilitate and overlay (75mm)
	264/642/654	SR	Gillies Range Road	Sections : 19.51 - 29.45km	3,307	1,516	1,791				Remediate batter slopes
	264/642/67H	SR	Gillies Range Road	Sections : 48.40 - 54.12km	6,937	4,640	2,298				Rehabilitate and overlay (75mm)
	264/6425/650	LRRS	Tinaroo Falls Dam Road	Sections : 8.84 - 14.95km	4,070	200	3,870				Rehabilitate and overlay (75mm)
	264/653/57H	SR	Mossman - Mount Molloy Road	Rex Range (0 - 28.50km)	2,258	2,007	251				Remediate batter slopes
	264/653/66Y	SR	Mossman - Mount Molloy Road	Various locations	1,059	146	913				Rehabilitate and overlay (75mm)
	264/663/1 ^(b)	LRRS	Atherton - Herberton Road	Various locations	450				450		Widen and seal shoulder/s
	264/663/480 ^(b)	LRRS	Atherton - Herberton Road	Sections : 9.00 - 11.20km	500		50		450		Install barrier/s
	264/663/67H	LRRS	Atherton - Herberton Road	Sections : 7.44 - 12.62km	2,284	16	2,269				Rehabilitate and overlay (75mm)
	264/664/650	SR	Mareeba - Dimbulah Road	Sections : 10.50 - 35.74km	4,272	200	4,072				Rehabilitate and overlay (75mm)
	264/664/651	SR	Mareeba - Dimbulah Road	30.00 - 35.00km	6,265	200	6,065				Rehabilitate pavement
	264/664/652	SR	Mareeba - Dimbulah Road	Sections : 4.01 - 6.14km	6,904	6	6,898				Rehabilitate pavement
	264/665/400 ^(b)	LRRS	Longlands Gap - Herberton Road	2.80 - 11.50km	450		450				Install barrier/s
	133/89B/60	SR	Burke Developmental Road (Normanton - Dimbulah)	Almaden - Chillagoe (stage 2)	7,340	2,964	226	150		4,000	Construct to sealed standard
	264/89B/652	SR	Burke Developmental Road (Normanton - Dimbulah)	Sections : 303.38 - 613.20km	12,596	648	11,948				Rehabilitate and overlay (75mm)
	264/89B/66Y	SR	Burke Developmental Road (Normanton - Dimbulah)	Various locations	18,719	15,195	3,524				Undertake routine maintenance

Local government	Project number ⁽³⁾	Category ⁽³⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Tablelands (continued)	264/99A/1	SR	Kennedy Developmental Road (Mount Garnet - The Lynd)	0 - 25.75km	150	50	100				Widen and seal
	264/99A/67H	SR	Kennedy Developmental Road (Mount Garnet - The Lynd)	Sections : 78.84 - 93.64km	20,350	3,812	16,538				Overlay pavement (75mm)
Subtotal: Tablelands							110,539	2,602	950		
Various local governments	R03/R001/401	SN	State-controlled road network	Various locations	1,119		1,119				Electricity authority tariff charges
	R03/R001/407	SN	State-controlled road network	Various locations	2,175		2,175				Operation of traffic management facilities
	R03/R001/420	SN	State-controlled road network	Various locations	1,050	877	173				Improve intersection/s
	R03/R001/423	SN	State-controlled road network	Various locations	409	358	51				Install/replace signs
	R03/R001/425	SN	State-controlled road network	Various locations	413	100	313				Provide driver fatigue management facilities
	R03/R001/651	SN	State-controlled road network	Various locations	6,397		1,835	1,144	3,418		Undertake ineligible NDRRA capital activities
	R03/R001/652	SN	State-controlled road network	Various locations	15,467	8,970	6,497				Rehabilitate pavement
Subtotal: Various local governments							12,163	1,144	3,418		
Other works			Construction Works				477		139		
			Corridor Acquisitions (Hardship)				74				
			Corridor and Minor Safety Enhancements				813	815	1,414		
			Corridor, Roadway and Structures Management				240	855	1,732		
			NDRRA Operational				1,908	25,795			
			NDRRA Rehabilitation and Replacement				16,921	44,000			
			Programmed Maintenance				566	6,203	13,481		
			Project Initiation				465				
			Rehabilitation				2,389	3,623	7,499		
			Routine Maintenance				15,926	12,801	26,199		
		Traffic Management Enhancements				111	115	245			
		Traffic Operations				192	2,978	6,469			
Subtotal: Other works							40,082	97,185	57,178		
Total: Far North State network							322,502	110,719	62,196		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Australian Government's Black Spot Program.
- (7) This project is jointly funded by the Australian Government and Queensland Government.
- (8) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.

Local Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2012 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local government \$'000	Queensland Government \$'000	Australian Government \$'000		2012-13 \$'000	2013-14 \$'000	2014-15 to 2015-16 \$'000	Beyond \$'000	
Cairns	214/LGSS/1 ⁽⁴⁾	LGRD	Cape Tribulation Road	Woobadda Creek	900		900			900				Construct bridge/s
Subtotal: Cairns										900				
Tablelands	264/LGSS/1 ⁽⁴⁾	LGRD	Ootann Road	Sections : 3.00 - 80.50km	2,000		2,000		700	550	750			Pave and seal
Subtotal: Tablelands										550	750			
Other works			Local Government Transport Development ⁽⁵⁾							15,417	10,884	20,610		
Subtotal: Other works										15,417	10,884	20,610		
Total: Far North Local network										16,867	11,634	20,610		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) State-funded arrangements for the Regional Safety and Development Program have changed, with only projects in delivery remaining fully funded.
- (5) This bulk figure includes the indicative Transport Infrastructure Development Scheme (TIDS) allocation for this region. The statewide TIDS program (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their program of works to the final budget allocation.

Total Government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond	Work description
Subtotal					\$000	\$000					

Glossary

Glossary

Black Spot Program (BSP): The Australian Government funded BSP aims to reduce the number of crashes on Australian roads by targeting the locations where crashes are occurring. By funding measures such as traffic signals and roundabouts at dangerous locations, the program reduces the risk of crashes.

Camera Detected Offence (CDO): Comprises revenue collected through speed and red light camera fines. The distribution of revenue from camera detected offences is restricted by the Transport Operations (Road Use Management) Act 1995. This requires that all money collected for penalties imposed for camera detected offences, in excess of the administrative costs, must be used for specific road safety purposes including road funding to improve the safety of the sections of state-controlled roads where crashes happen most frequently. CDO revenue is used as a partial source of funding for the Safer Roads Sooner program and a number of other safety related state-funded special initiatives.

Construction Works: Works that enhance or add to the value of road asset. This includes providing new formation, drainage structures and pavements where none previously existed; and upgrading the existing asset by realigning the existing road, construction bridges, improving intersections, installing traffic signal, and widening.

Corridor and Minor Safety Enhancements: Works to improve the safety and environment of the network. This includes improved junctions, roadside, lighting, signage, delineation, pedestrian and fauna facilities.

Corridor, Roadway and Structures Management: Providing funds for miscellaneous asset management provisions such as inspection of structures, improvements to environmental areas, electricity charges and data collection.

Cycle Network Program (CNP): The aim of the CNP is to expand the regional cycle network in south-east Queensland by funding the development of facilities that encourage the increased use of

sustainable transport modes, such as cycling, walking and public transport. The types of facilities funded include cycling pathways and other infrastructure on principal cycle networked priority links and state owned assets that connect to major attractors such as schools, universities and workplaces

Local Government Association of Queensland (LGAQ): The peak body representing local government in Queensland in its dealing with other governments, unions, business and the community.

Local Government Transport Development: Financial assistance provided to local governments for works on local government roads and other transport related infrastructure.

Local government-controlled roads (Local Network): Roads controlled by local governments. Roads that are not state-controlled, or privately-owned such as tollways, are local government-controlled roads.

Local Roads of Regional Significance (LRRS): Lower-order state-controlled roads and higher-order local government-controlled roads performing a similar function.

Maritime Infrastructure: includes boat ramps, pontoons, jetties, floating walkways, barge/boat ramps and navigation aids, managed and operated by Transport and Main Roads.

Nation Building Program (NBP): The NBP sets out the Australian Government's investment priorities for 2008-09 to 2013-14. The NBP replaced AusLink, which was the Australian governments' funding commitment from 2004-05 to 2008-09. Many of these priorities reflect Queensland's priorities and interests. It is the joint responsibility of the Australian Government and Queensland Government to ensure the NBP can provide effective and safe operation of the National Land Transport Network (National Network) through integration of transport and land use planning at the network level.

National Network (Queensland): In Queensland, the National Network comprises the Gympie Arterial and Bruce Highway (Brisbane-Cairns); Warrego, Landsborough, Flinders and Barkly Highways (Brisbane-Darwin); Cunningham and New England Highways (Brisbane-Sydney); Gore, Leichhardt and Cunningham Highways (Brisbane-Melbourne); Gateway Arterial Redland Sub-Arterial, Griffith Arterial, Cunningham Arterial, Cunningham Highway, and Port of Brisbane Motorway (Brisbane Urban Corridor); Pacific Motorway from New South Wales border to Mount Gravatt-Capalaba Road via the Gateway Arterial (Brisbane-Sydney); Flinders Highway (Mount Isa-Townsville) and the access to the Port of Gladstone, from the Bruce Highway for which the route is yet to be resolved.

National Network: A single integrated network of land transport linkages of strategic national importance. The National Network is based on national and inter-regional transport corridors, including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth development and connectivity.

Natural Disaster Relief and Recovery Arrangements (NDRRA): Funds provided to regions to reinstate that part of the road network which has been subject to weather damage under declared emergency conditions.

Other State-Controlled Roads (State Network): Roads controlled by Queensland Government, other than those on the National Network.

Programmed maintenance: Scheduled maintenance projects deemed capital in accrual accounting terms, such as resealing and resurfacing, which require preparation of approved scheme documentation to undertake works.

Project initiation: Initial phase in a collection of logically related project activities and tasks usually culminating in the completion of a major deliverable.

Regional Bridge Renewal Program: Funding provided to accelerate the replacement of timber bridges and older concrete and steel structures which are deteriorating due to age and increased use, and are least able to carry freight efficient trucks.

Regional Infrastructure Fund: The Australian Government established the Regional Infrastructure Fund (RIF) to invest the proceeds of the resources boom. The fund will inject \$6 billion over eleven years to address critical infrastructure needs, while supporting the mining industry, boosting export capacity and developing and growing regional economies.

Regional Road Group (RRG): The primary decision making bodies of the Roads Alliance. Each RRG is comprised of representatives from TMR and local governments. RRGs are based on existing relationships, and take into consideration economic, social, environmental and geographic characteristics of a region, which serves to influence the planning and management of the regional road network and the services provided by that network.

Regional Safety and Development Program: Funding to support the upgrade of the regional road network in western Queensland and other rural and remote areas where considerable economic activity is occurring.

Rehabilitation: Restoration of a road to its pre-existing condition without altering the geometric standard, and which can normally be predicted or planned.

Roads Alliance: A partnership between TMR and local governments, represented by the Local Government Association of Queensland (LGAQ), to address joint road ownership challenges and align the focus of both spheres of government on the Queensland road task.

Roads to Resources: Funding provided as part of the Royalties for Regions initiative, a Queensland Government initiative to invest in regional community infrastructure projects. This initiative helps regions hosting major resource developments receive genuine long-term royalty benefits through better planning and targeted infrastructure investment. The program will help

resource communities better manage the consequences of resource sector development, seize economic opportunities and encourage growth.

Routine maintenance: Maintaining road infrastructure assets to ensure the safe operational condition of the network.

Safe School Travel (SafeST) (Infrastructure): Subsidy for providing or upgrading road and transport infrastructure which improves the safety of children travelling to and from school. Also provides subsidy for bus and passenger set-down and parking areas at existing schools.

Safer Roads Sooner (SRS): SRS is a Queensland government initiative to ensure road safety funding is spent where it will make the greatest difference in addressing fatal and serious injury crashes. SRS provides funding for cost-effective, high-benefit engineering works and targets known and potential high severity crash sites, and also provides funding for mass action programs to target specific safety issues including motorcycle safety and heavy vehicle rest areas.

State-controlled roads: Roads declared to be controlled by TMR, including the National Network. Tollways are not state-controlled roads while they are controlled by franchisees such as Queensland Motorways Limited.

State-wide commitments: Special initiatives and funding commitments that have been prioritised and will be allocated to regions in the future. It also includes state-wide contracts, which are administered on a state-wide level to improve the cost effectiveness of program delivery.

Strategic Noise Barrier and Noise Barrier Program: Funding of high priority sites with need for noise barriers as well as having a significant level of complaints from local residents.

Traffic Management Enhancements: Provision of intelligent transport and traffic management systems including closed circuit television cameras, variable speed limit signs, in-road traffic detection and improved traffic signalling.

Traffic Operations: Day-to-day operations that support the provision of road services to road network users, such as, traffic analysis, provision of traffic management centres and high-occupancy vehicle lanes.

TransLink Station Upgrade Program: Deliver a medium term infrastructure program with priorities that have been identified in the TransLink Network Plan 2004-05 to 2013-14 that will deliver public transport improvements across the TransLink Network

TransLink Transit Authority (TTA): TTA delivers infrastructure improvement projects on the Translink Network to support the Draft Connection South East Queensland 2031 target of 14% of all trips to be taken by public transport in 2031.

Transport Corridor Acquisition Fund (TCAF): A fund for the acquisition of land required for future TMR infrastructure projects in accordance with the Transport and Main Roads Property Hardship Acquisition Policy.

Transport Infrastructure Development Scheme (TIDS): The program through which TMR administers grants to local governments for upgrades to local government-controlled roads, and funding for local transport infrastructure upgrades to provide improved access to Aboriginal and Torres Strait Islander communities.

