# Transport and Main Roads Strategic Plan 2014–2018

### **Connecting Queensland** – *Delivering transport for prosperity*



Great state. Great opportunity.

Our Vision	Our objectives	Strategies	Performance indicators
Connecting Queensland – Delivering transport for prosperity Our Purpose An integrated, safe, efficient and reliable transport system	1. Putting the customer at the centre of all we do	<ol> <li>We engage, listen to and respond to our customers and what matters to them</li> <li>We share customer feedback and learning across the organisation</li> <li>We invest in front-line services and innovative technologies to continually improve the customer experience</li> <li>We work tirelessly for the safety and security of the transport system and the customers who use it</li> </ol>	<ul> <li>Transactional customer satisfaction</li> <li>Safety of transport users</li> </ul>
Our Values	2. Delivering a fit-for-purpose transport network	<ul> <li>2.1 We plan, manage and invest to meet the needs of Queenslanders now and in the future</li> <li>2.2 We use ingenuity and innovation to deliver fit-for-purpose and value for money infrastructure and supply chains that contribute to Queensland's economic growth</li> <li>2.3 We deliver an integrated modern, safe, efficient, reliable, affordable, and accessible transport system</li> <li>2.4 We ensure resilience of the transport system – planning for and responding quickly to disruptive events to support and connect our communities</li> </ul>	<ul> <li>Transport infrastructure investment</li> <li>Transport infrastructure condition</li> <li>Transport network efficiency</li> </ul>
Ideas into action         Ideas into action         Ideas into action	<b>3.</b> Partnering with government, industry and the community	<ul> <li>3.1 We partner with industry and government to deliver the best solutions for our customers and the community</li> <li>3.2 We work with all of our stakeholders to ensure social, economic and environmental sustainability</li> <li>3.3 We implement innovative funding and investment models to achieve the best value for money</li> <li>3.4 We ensure our regulation is simple, outcomes focused and helps reduce red tape</li> </ul>	<ul> <li>Industry engagement</li> <li>Delivery of legislative reform program</li> </ul>
Be courageous	4. Living One TMR – enabling people to do their best	<ul> <li>4.1 We live and lead the public service values</li> <li>4.2 We empower our people to collaborate across the business and support our staff to build ahigh-performance culture</li> <li>4.3 We enable responsible decision making – local solutions to local problems</li> <li>4.4 We engage our staff to build the best public service in Australia</li> <li>4.5 We innovate, use technology and redesign our processes to be connected, productive and effective</li> </ul>	<ul> <li>Safe, healthy and sustainable workforce</li> <li>Employee engagement</li> <li>ICT investment</li> </ul>
Empower people		<ul><li>4.6 We review all of our services to ensure they are being delivered using the optimal business model</li></ul>	

## How we deliver One TMR

# A single integrated, safe, reliable and efficient transport system that is accessible to all.

Shape the system Policy, Planning and Investment	Build the network Infrastructure Management and Delivery	Manage use of the network Customer Services, Safety and Regulation	Deliver network services TransLink
<ul> <li>System policy</li> <li>Strategic planning</li> <li>Project planning</li> <li>Investment program</li> </ul>	<ul> <li>Project delivery</li> <li>Asset management and operations</li> <li>Engineering and Technology</li> </ul>	<ul><li>Registration</li><li>Licencing</li><li>Regulation</li><li>Safety</li></ul>	<ul> <li>Service contracts</li> <li>Customer service, ticketing and information</li> <li>Public transport network planning</li> </ul>
Renew and Enable Strategy and Rene	wal Corporate Operations	Finance and Procurement	Information Technology

#### The risks we manage

- **Economic growth:** Transport solutions to drive prosperity
- Planning and investment prioritisation: Delivering a fit-for-purpose transport system
- Disruptive events: Managing the impacts of unforeseen or significant events on transport infrastructure and services
- Sustainable infrastructure and services: Responding to changes in transport demand, accessibility, mobility, safety and security

Contributing to the Government's Objectives for the Community

A well planned and managed transport system plays an essential role in developing a robust economy and ensuring communities and industry are connected to services and opportunities.

In meeting our business objectives, the Department supports the Government's objectives for the community to:

- grow a four pillar economy based on tourism, agriculture, resources and construction
- lower the cost of living for families by cutting waste
- deliver better infrastructure and better planning
- revitalise frontline services
- restore accountability in government.

#### 13 QGOV (13 74 68)