

Table 1: RRG Member, Technical Committee and Regional Road Group Milestones and Timeframes for Implementation

Activities	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Technical Committee – Meeting One 1. Elect new office bearers if required 2. Consider project delivery efficiency opportunities in rolling out the adopted 5-year works program 3. Review previous year's results and recommend any improvements for the next financial year's process 4. Set meeting dates for the program development process for the next financial year 5. Set condition data collection process (if required) for the following 5-year program development process 6. Complete/review the RRG's "Capability Improvement Plan" 7. Consider increased joint purchasing and resource sharing opportunities												
Regional Road Group – Meeting One 1. Adopt the RRG's "Capability improvement Plan" 2. Consider other Technical Committee recommendations on next financial year's process and adopt any changes 3. Confirm proposed meeting dates for the next financial year 4. Confirm other capability improvement initiatives												
Technical Committee – Meeting Two 1. Check and process any member's LRRS network changes and recommend to RRG for adoption 2. Reaffirm members investment strategies to ensure they align with RRG objectives 3. Check asset data collection processes are in place for RRG member's next 5-year works program: - road & bridge asset condition data - road safety processes through RSNA & RSRM tools 4. Ensure RRG member's data can be aggregated by the Alliance Hub 5. Check configuration and condition standards for each road class and subclass												
RRG Members 1. Ensure road owner's LRRS network and associated funding is appropriate 2. Check road owner's long term investment strategies and short term priorities for accuracy 3. Ensure asset data is available and check gaps against long term vision and short term priorities - road & bridge asset condition data - road safety processes through RSNA & RSRM tools 4. Ensure all members can manage the timeframes set by the RRG												
Regional Road Group – Meeting Two 1. Confirm RRG members investment strategies including scopes of work and short term priorities 2. Confirm Technical Committee's recommendations for RRG member's changes to LRRS network 3. Confirm timeframe for RRG members to develop their individual 5-year works program for collation and project prioritisation and moderation for the following year 4. Check "Capability Improvement Plan" is progressing 5. Ensure the RRG member's asset management systems and data population is up to date and capable of being uploaded into the hub												
RRG Members 1. Identify individual member's capability requirements that will work towards the plan adopted by the RRG 2. Check local or regional demands have not altered short term priorities 3. Generate projects from short term priorities 4. Prioritise road owner's projects and develop the 5-year works program for submission to Council/ MR regions and/or district offices and then the Technical Committee for collation												
Technical Committee – Meeting Three 1. Collate all member's 5-year works programs for moderation 2. Check project priorities and moderate project rankings where necessary 3. Distribute TIDS and mobile funds to high priority projects in each year of the 5-year works program 4. Produce draft 5-year regional works program for final checking with MR regions/district offices and RRG member councils												
Technical Committee – Meeting Four 1. Make any necessary moderation and finalise draft 5-year works program 2. Adopt the 5-year regional works program including funding allocations – provide as recommendation to RRG for final adoption 3. Review the year's process and moderate targets for the next financial year's works program development process 4. Ensure members are on track with the "Capability Improvement Plan"												
Regional Road Group – Meeting Three 1. Moderate where necessary and adopt the RRG 5-year regional works program including distribution of TIDS & mobile funds 2. Check and reset regional objectives for the Technical Committee for the next works program development process 3. Review previous year's results and identify improvements for the next financial year 4. Election of new office bearers where applicable												

* Approved RRG program to be submitted to MR by the end of February each year.



OVERVIEW

Roads Alliance Resources



← BELLS POCKET
SAMSONVALE RD

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DOCUMENTS AND RESOURCES LIST

Alliance Operational and Policy Documents

- Memorandum of Understanding 2001
- Memorandum of Agreement 2002-07
- Extension to the Memorandum of Agreement 2007-08
- Roads Alliance Operational Guidelines
- Roads Alliance Principles fact sheet
- RRG and Member Responsibilities fact sheet
- Main Roads State-wide Plan fact sheet

Asset Management

- Road and Bridge Asset Management Kit and Addendum
 - Part One: Asset Management Overview
 - Part Two: Implementation
 - Part Three: Specifications
 - Addendum 1
- Report on Prequalified Asset Management System Suppliers
- Asset Management Overview fact sheet
- Asset Management and Systems Services fact sheet

Funding, Investment and Program Development

- Program Development Kit
 - Part One: Investment Strategy Development
 - Part Two: Works Program Development Process
 - Part Three: Road Safety
- Roads Alliance Committed Funding Levels fact sheet
- Investment Strategies fact sheet

Joint Purchasing and Resource Sharing

- Joint Purchasing and Resource Sharing Framework
 - Part One: Guidelines and Case Studies
 - Part Two: Support Tools and Glossary
- Joint Purchasing and Resource Sharing fact sheet

NetRisk

- Road Network Safety Assessment Tool
- Road Safety Risk Manager Software

Webcrash

- Webcrash Data

Digital Video Road

- Digital Video Road Software
- Digital Video Road overview fact sheet
- Digital Video Road v4.0 fact sheet

Annual Progress Reports

- 2007-08 Progress Report
- 2006-07 Progress Report
- 2005-06 Progress Report
- 2004-05 Progress Report
- 2002-03 Progress Report

Other

- Roads Alliance Addendum to the Roads Implementation Program 2008-09 to 2012-13
- Roads Alliance Information Kit
- Alliance + Newsletters
- Roads Alliance Overview fact sheet
- LRRS Change Request Form

ROADS ALLIANCE PROJECT TEAM UPDATE

Roads Alliance Project Team role

The Roads Alliance Project Team (RAPT) is responsible for implementing programs and initiatives as set by the Roads Alliance Board and acts as the day-to-day interface between the Board and RRGs.

Throughout 2007-08 the RAPT focused on providing support to RRGs through the Local Government Reform transition process. Additionally, the team continued to support the ongoing development and implementation of key Alliance initiatives such as program development, asset management, capability development, JP&RS, road safety and new stewardship and delivery models.

Staff movements

During 2007 the RAPT welcomed James Cahill and Sasha Phillips to the team. James is a representative for the RAPT at RRG and Technical Committee meetings and is supporting asset management and the further development of the Hub. Sasha has provided extensive project support in the areas of conference management, Roads Alliance workshops, Board support and communications.

Thanks to Nicki Millios, Leena Mathew and Leah Rogash for their commitment to supporting RRGs and key Alliance initiatives over the past few years. We look forward to continuing to work with Leah in her new role as Principal Advisor to the Main Roads General Manager (Organisational Positioning and Stakeholder Relations) and Alliance Board member Neil Doyle.

During 2008-09 the RAPT will farewell Carlos Rial, Main Roads Director (Local Government Relations). We thank Carlos for his commitment to progressing the Alliance over the past three years and his key role in building relationships between state and local government. We wish Carlos all the best in his new role as Regional Manager Queensland and Northern Territory for the ARRB Group.

2008-09 RAPT members

The RAPT will continue to work closely with RRGs and the Alliance Board during the 2008-09 financial year. RAPT members for this period include:

Sean Fellows – Main Roads
 Ross Mensforth – Main Roads
 Zac Murphy – Main Roads
 Scott Britton – Main Roads
 James Cahill – Main Roads
 Naomi Bastin – Main Roads
 Sasha Phillips – Main Roads

Mark Piorkowski – LGAQ
 Simone Talbot – LGAQ
 Bettina Cruise – LGAQ
 Graham Jordan – LGAQ

Below Left:

Top L-R: Ross Mensforth,
 James Cahill, Scott Britton,
 Sean Fellows, Zac Murphy
 Bottom L-R: Sasha Phillips,
 Naomi Bastin

Below Right:

L-R: Bettina Cruise,
 Mark Piorkowski, Simone Talbot



ROADS ALLIANCE TERMINOLGY

Acronyms:

IPWEAQ

Institute of Public Works
Engineering Australia
Queensland

JP&RS

Joint Purchasing and Resource
Sharing

LGAQ

Local Government Association
of Queensland

LRRS

Local Roads of Regional
Significance

MOA

Memorandum of Agreement

RAPT

Roads Alliance Project Team

RNSA

Road Network Safety Assessment

RRGs

Regional Road Groups

RSO

Road Safety Officer

RSRM

Road Safety Risk Manager

TIDS

Transport Infrastructure
Development Scheme

Roads Alliance Board: comprises representatives from the Department of Main Roads and the Local Government Association of Queensland (LGAQ). The role of the Alliance Board is to oversee the implementation and ongoing operations of the Roads Alliance; review the strategic management of the Roads Alliance by ensuring effective governance arrangements and relationship building; and ensure consistency of outputs across the state.

Asset management system: refers to measuring, monitoring, evaluating, modelling and managing a road asset's performance. The system generally includes an asset inventory, a form of condition recording system, a maintenance management system and a pavement management system.

Assets: the physical components of a road system or network. An asset is considered worthy of separate identification if it delivers services or benefits to the community of sufficient current or future value to warrant control and management on an individual basis. Typical road related assets include sections of road, sections of pavement, individual bridges, culverts, sets of traffic signals, signs, road furniture and road reserves.

Capability plan: developed by each Regional Road Group (RRG) to set out the RRG's strategy to build and maintain the overall capability within their group.

Hub: a software program developed for the Alliance to aggregate common data relating to the Local Roads of Regional Significance (LRRS) using consistent definitions and systems outputs.

Investment strategy: a document that details the desired road network characteristics to service demand over a future timeframe (usually 20 years), and identifies how to achieve this vision within assumed funding constraints.

Joint Purchasing and Resource Sharing (JP&RS): initiatives designed to provide resource and cost efficiencies for Alliance members. Joint purchasing can occur when two or more local governments and/or Main Roads require similar services and/or goods, and it is mutually beneficial through economies of scale; including the reduction of internal administration costs, sharing a common purchase order and payment system. Resource sharing is the coordinated use of resources, by mutual arrangement between members of a Regional Road Group (RRG) that are used in the planning and delivery of services and road infrastructure.

Local Roads of Regional Significance (LRRS): a network of lower order state-controlled roads (generally district roads with some exceptions) and the higher order local government roads (primary and secondary roads) performing similar functions. To promote the improved planning, management and Investment Strategies on these roads, they have been identified as a unique network of LRRS. Regional Road Groups (RRGs) manage this road set under the Roads Alliance.

NetRisk: a package comprising the Road Network Safety Assessment (RNSA) tool and Roads Safety Risk Manager (RSRM) software. The RNSA helps identify potential high priority road and bridge safety risk sites by identifying

locations where road features may play a significant role in influencing the likelihood and/or severity of a crash. RSRM assesses individual projects to evaluate their return on investment in terms of safety risk reduction.

Ongoing capability funding: state-wide capability funding to a total of \$1 million ongoing per year, that is held with the Roads Alliance Board and distributed on a case by case basis where requested by Regional Road Groups (RRGs). To receive an allocation of this state-wide funding the RRG must demonstrate a project they are completing will have capability benefits state-wide.

Program development: a collective process that encompasses investment strategy development, project prioritisation, works program delivery and road safety risk management to assist with the effective management of the Local Roads of Regional Significance (LRRS).

Regional Road Groups (RRGs): the primary decision making bodies of the Alliance. RRGs and their Technical Committees will operate under the authority of the Roads Alliance Board. RRGs are based on existing relationships taking into consideration economic, social, environmental and geographic characteristics of a region, which serves to influence the planning and management of the regional road network and the services provided by that network.

Roads Implementation Program (RIP): produced by the Department of Main Roads to document a rolling five-year program of works, with firm funding for projects in the first two years and indicative funding for planning purposes over the following three years. The Addendum to the Roads Implementation Program lists the Regional Road Group (RRG) regional works programs and provides a five-year plan of each RRG's priorities on their Local Roads of Regional Significance (LRRS) network.

Regional Road Group Assembly: a biannual meeting that provides a forum for Regional Road Group (RRG) executives and members of the Roads Alliance Board to discuss Roads Alliance progress.

Road Network Safety Assessment (RNSA): an assessment that assists with the identification of potential high priority road and bridge safety risk sites by identifying locations where road features may play a significant role in influencing the likelihood and/or severity of a crash.

Technical Committee: a committee comprising local government and Main Roads technical staff from a region that provides support to their respective Regional Road Group (RRG).

Transport Infrastructure Development Scheme

(TIDS): funding provided to support the local transport infrastructure needs of regional and rural communities throughout Queensland. Main Roads provides subsidies through TIDS to local government controlled roads generally on a 50/50 basis (Main Roads/local government).

5% Capability: up to 5% of the \$14 million additional Transport Infrastructure Development Scheme (TIDS) funds provided under the Alliance to assist with capability enhancement.

