

# CHIRRP (as at June 2013)

## RRG Members

Central Highlands Regional Council  
 Isaac Regional Council  
 TMR's Central Queensland Region  
 TMR's Mackay/Whitsunday Region

## RRG Chair

Councillor Peter Maguire, Mayor  
 Central Highlands Regional Council

## RRG Technical Committee Chair

John Shaw, Area Manager Works and Services  
 Central Highlands Regional Council

## Technical Coordinator

Darren Shepherd  
 Shepherd Services

## Profile

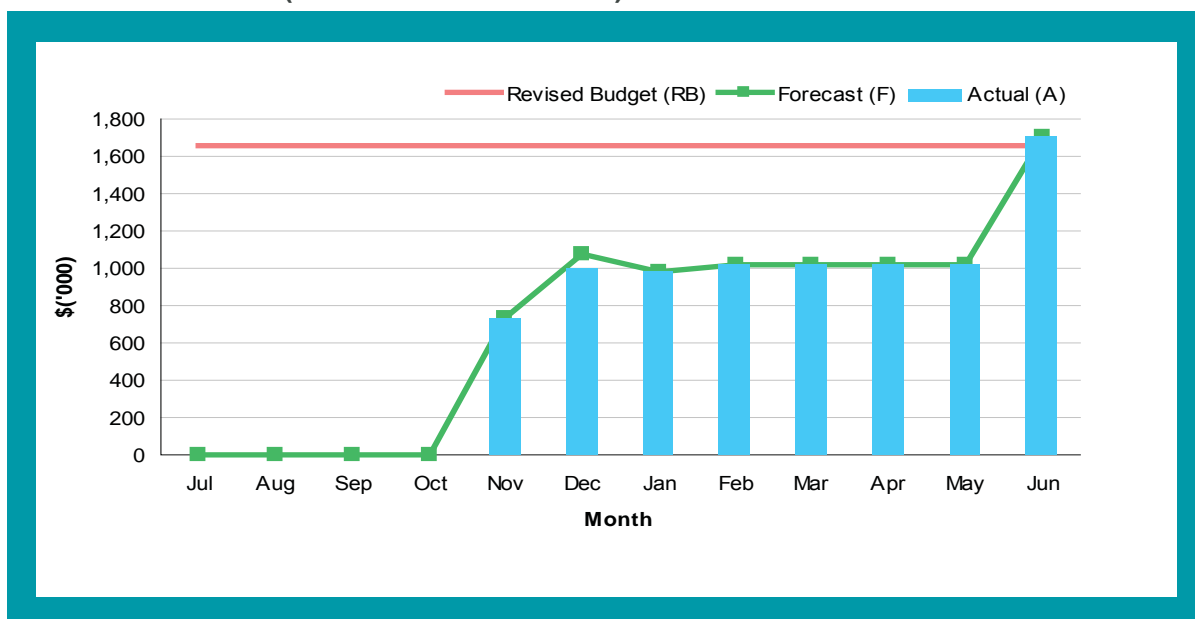
Central Highlands Isaac Regional Road Partnership (CHIRRP) covers 119 231 km<sup>2</sup>, with a resident population of approximately 55 230. Transport operations and the road network play a significant role in supporting the area's major industries of mining, agriculture, beef cattle, forestry, tourism, manufacturing and retail.

## Roads Alliance TIDS Expenditure

CHIRRP achieved its forecast expenditure of 103% expenditure in 2012-13, up from 100% expenditure in 2011-12.



## YTD EXPENDITURE (ACTUAL VS FORECAST)



Note: Amounts shown are in \$1000's and are rounded. Data includes projects only.

24

# Eastern Downs RRG (as at June 2013)

**RRG Members**

Toowoomba Regional Council  
TMR's Downs South West Region

**RRG Chair**

Councillor Carol Taylor, Engineering Portfolio  
Toowoomba Regional Council

**RRG Technical Committee Chair**

David Pascoe, Manager Construction and Maintenance Central  
Toowoomba Regional Council

**Technical Coordinator**

Bruce Stevenson, Toowoomba Regional Council

**Profile**

Eastern Downs Regional Road Group (Eastern Downs RRG) is located immediately to the west of the Great Dividing Range, extending west past Millmerran. It covers approximately 12 978 km<sup>2</sup> and has a resident population of approximately 157 669. Eastern Downs RRG services the Darling Downs, supporting major industries in the area including education, commercial, manufacturing, processing, tourism, transport, mining, abattoirs, feedlots, piggeries, cotton, grain, dairy and mixed farming. The area contains important road networks that connect Brisbane to the west and south.

**Roads Alliance TIDS Expenditure**

Eastern Downs RRG achieved its forecast expenditure of 100% in 2012-13, up from 74% in 2011-12.

**YTD EXPENDITURE (ACTUAL VS FORECAST)**

Month	Revised Budget (RB)	Forecast (F)	Actual (A)
Jul	2,500	0	0
Aug	2,500	200	200
Sep	2,500	400	400
Oct	2,500	600	600
Nov	2,500	800	900
Dec	2,500	1,000	1,000
Jan	2,500	1,200	1,300
Feb	2,500	1,000	1,200
Mar	2,500	1,100	1,350
Apr	2,500	1,200	1,500
May	2,500	1,600	2,050
Jun	2,500	1,950	2,500

Note: Amounts shown are in \$1000's and are rounded. Data includes projects only.

Progress Report 2012/13

# Far North Queensland RRG (as at June 2013)

## RRG Members

Cairns Regional Council  
 Cassowary Coast Regional Council  
 Cook Shire Council  
 Tablelands Regional Council  
 Wujal Wujal Aboriginal Shire Council  
 TMR's Far North Queensland Region

## RRG Chair

Councillor Peter Scott, Mayor  
 Cook Shire Council

## RRG Technical Committee Chair

David Goodman, Project Coordinator  
 Cassowary Coast Regional Council

## Technical Coordinator

Scott Britton, Technical Coordinator  
 FNQROC

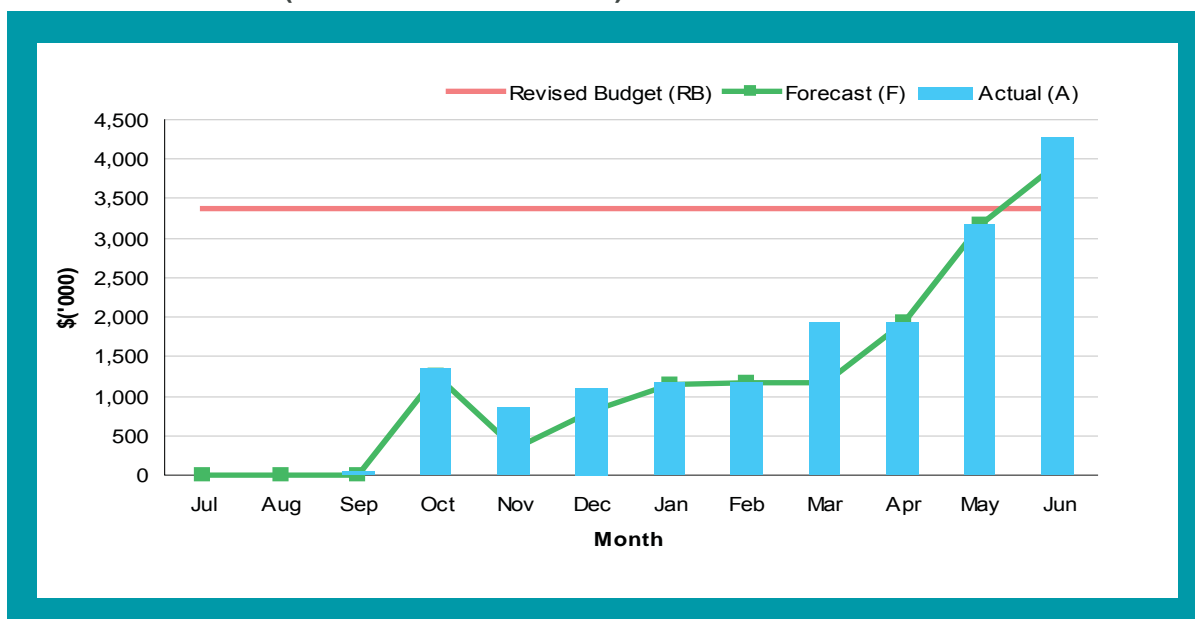
## Profile

Far North Queensland Regional Road Group (FNQRRG) covers an area of 180 007 km<sup>2</sup> and has a resident population of approximately 243 976. The area is surrounded by the wet and dry tropics and the Great Barrier Reef. On average the region hosts over 40 000 tourists each night. The road networks have a significant impact on the area's viability and the major industries of tourism, agriculture, fishing, grazing and manufacturing. The road networks also connect inland industries with major distribution routes for exporting goods nationally and internationally via road, rail, sea and air.



**Roads Alliance TIDS Expenditure**  
 FNQRRG forecasted 117% expenditure and achieved 127% expenditure in 2012-13, up from 86% in 2011-12.

## YTD EXPENDITURE (ACTUAL VS FORECAST)



Note: Amounts shown are in \$1000's and are rounded. Data includes projects only.

26

# Gladstone RRG (as at June 2013)

**RRG Members**

Gladstone Regional Council  
TMR's Central Queensland Region

**RRG Chair**

Councillor Gail Sellers, Mayor  
Gladstone Regional Council

**RRG Technical Committee Chair**

Paul Keech, Director Engineering Services  
Gladstone Regional Council

**Technical Coordinator**

Gerard Read  
GWR Civil Engineering Management

**Profile**

Gladstone Regional Road Group (Gladstone RRG) covers an area of 10 489 km<sup>2</sup> and has a resident population of approximately 61 267, and is experiencing growth. The major industries in the area include port activities such as coal exporting, aluminium smelting, cement production, chemical production, power generation, and a growing tourist industry. Massive development and expansion of the Coal Seam Gas industry has had a significant impact on Gladstone. The area contains important road networks connecting the western coal fields and grain belt to the Port of Gladstone, as well as communities along the eastern coast.

**Roads Alliance TIDS Expenditure**

Gladstone RRG achieved its forecast expenditure of 100% in 2012-13, up from 99% in 2011-12.

**YTD EXPENDITURE (ACTUAL VS FORECAST)**

Month	Revised Budget (RB)	Forecast (F)	Actual (A)
Jul	460	10	10
Aug	460	10	10
Sep	460	10	10
Oct	460	10	10
Nov	460	35	35
Dec	460	35	35
Jan	460	35	35
Feb	460	35	35
Mar	460	60	60
Apr	460	160	160
May	460	160	160
Jun	460	460	460

Note: Amounts shown are in \$1000's and are rounded. Data includes projects only.

Progress Report 2012/13

# North Queensland RRG (as at June 2013)

## RRG Members

Townsville City Council  
 Burdekin Shire Council  
 Charters Towers Regional Council  
 Hinchinbrook Shire Council  
 TMR's North Queensland Region

## RRG Chair

Cr Trevor Roberts, Infrastructure Committee Chair  
 Townsville City Council

## RRG Technical Committee Chair

Neil Allen, Director Infrastructure Services  
 Townsville City Council

## Technical Coordinator

Owen Montgomery  
 Townsville City Council

## Profile

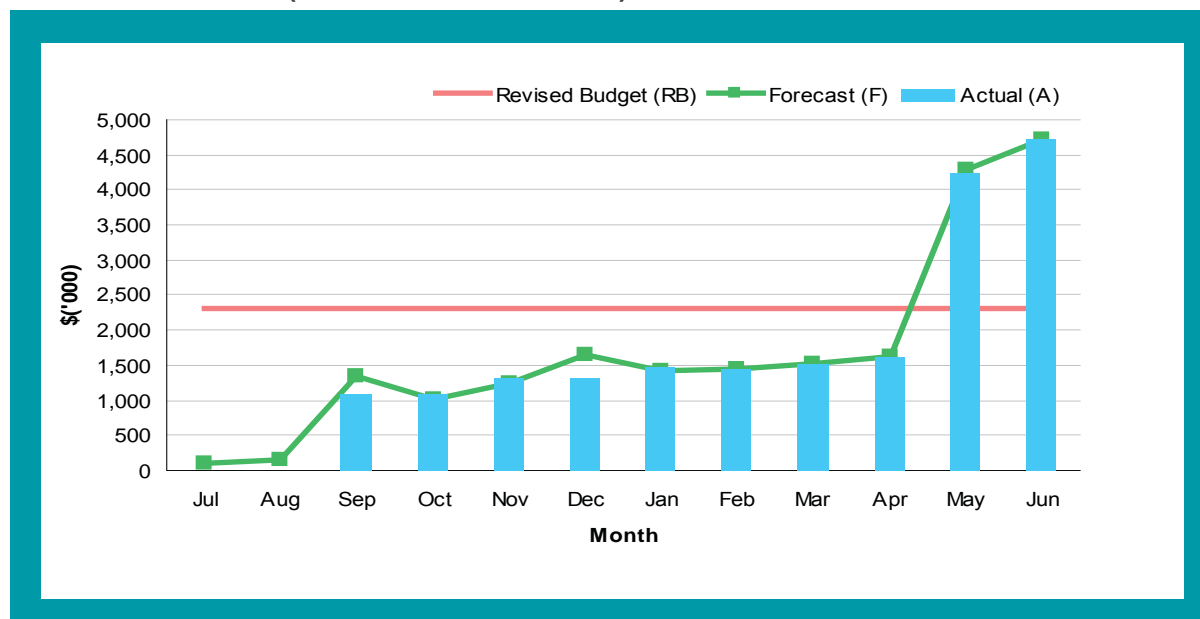
North Queensland Regional Road Group (NQRRG) covers an area of 80 178 km<sup>2</sup> and has a resident population of approximately 226 640. The major industries in the area include mining, agriculture, beef cattle, tourism, manufacturing, defence, education and retail. Transport operations and the road network connects the western mining and agriculture to the Port of Townsville, as well as communities along the eastern coast.



## Roads Alliance TIDS Expenditure

NQRRG achieved its forecast expenditure of 204% in 2012-13, up from 93% in 2011-12.

### YTD EXPENDITURE (ACTUAL VS FORECAST)



Note: Amounts shown are in \$1000's and are rounded. Data includes projects only.

28

# North West Queensland RRG (as at June 2013)

**RRG Members**

- Burke Shire Council
- Carpentaria Shire Council
- Cloncurry Shire Council
- Croydon Shire Council
- Doomadgee Aboriginal Shire Council
- Etheridge Shire Council
- Flinders Shire Council
- McKinlay Shire Council
- Mornington Shire Council
- Mount Isa City Council
- Richmond Shire Council
- TMR's North Queensland Region

**RRG Chair**

Councillor John Wharton AM, Mayor  
Richmond Shire Council

**RRG Technical Committee Chair**

Matt Fanning, Consulting Engineer  
McKinlay and Cloncurry Shire Councils

**Technical Coordinator**

Gerard Read  
GWR Civil Engineering Management

**Profile**

North West Queensland Regional Road Group (NWQRRG) is the second largest RRG, covering an area of approximately 374 894 km<sup>2</sup>. It has a resident population of approximately 35 018. The major industries in the area are mining, transport, cattle production, agriculture and tourism. The transport operations and road network provide a north to south connectivity across the region in addition to well travelled tourist routes.

**Roads Alliance TIDS Expenditure**

NWQ RRG achieved its forecast expenditure of 99% in 2012-13, up from 89% in 2011-12.

**YTD EXPENDITURE (ACTUAL VS FORECAST)**

Month	Revised Budget (RB)	Forecast (F)	Actual (A)
Jul	2650	100	100
Aug	2650	200	200
Sep	2650	200	200
Oct	2650	200	200
Nov	2650	500	500
Dec	2650	600	600
Jan	2650	700	700
Feb	2650	800	800
Mar	2650	1100	1100
Apr	2650	1150	1150
May	2650	1450	1450
Jun	2650	2600	2600

Note: Amounts shown are in \$1000's and are rounded. Data includes projects only.

Progress Report 2012/13

# Northern SEQ RRG (as at June 2013)

## RRG Members

Sunshine Coast Regional Council  
 Moreton Bay Regional Council  
 Somerset Regional Council  
 TMR's North Coast Region

## RRG Chair

Councillor Dan Hall  
 Somerset Regional Council

## RRG Technical Committee Chair

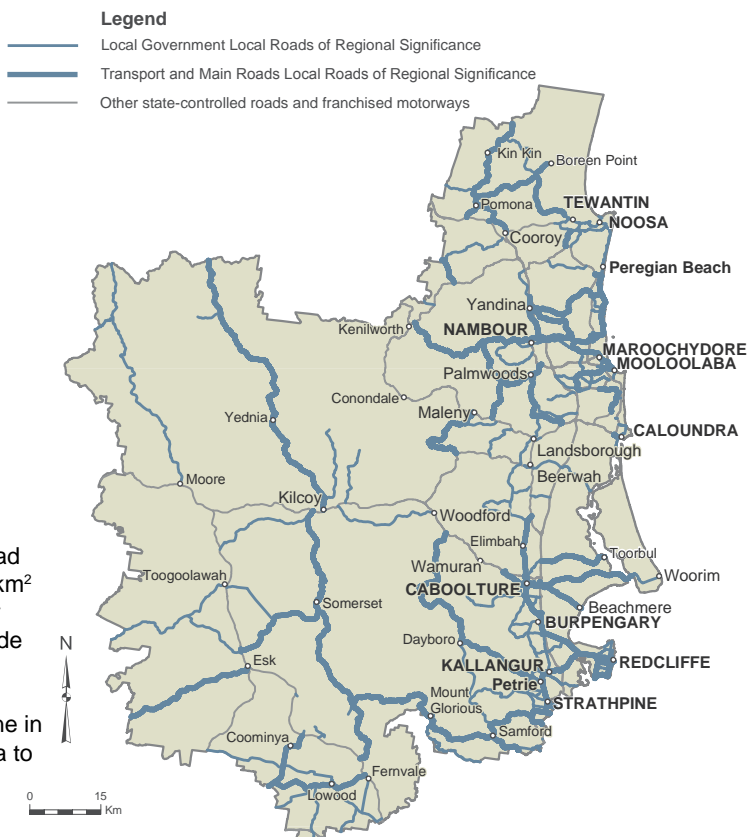
Andrew Johnson, Works Engineer  
 Somerset Regional Council

## Technical Coordinator

Warren Paulger, Consultant Engineer

## Profile

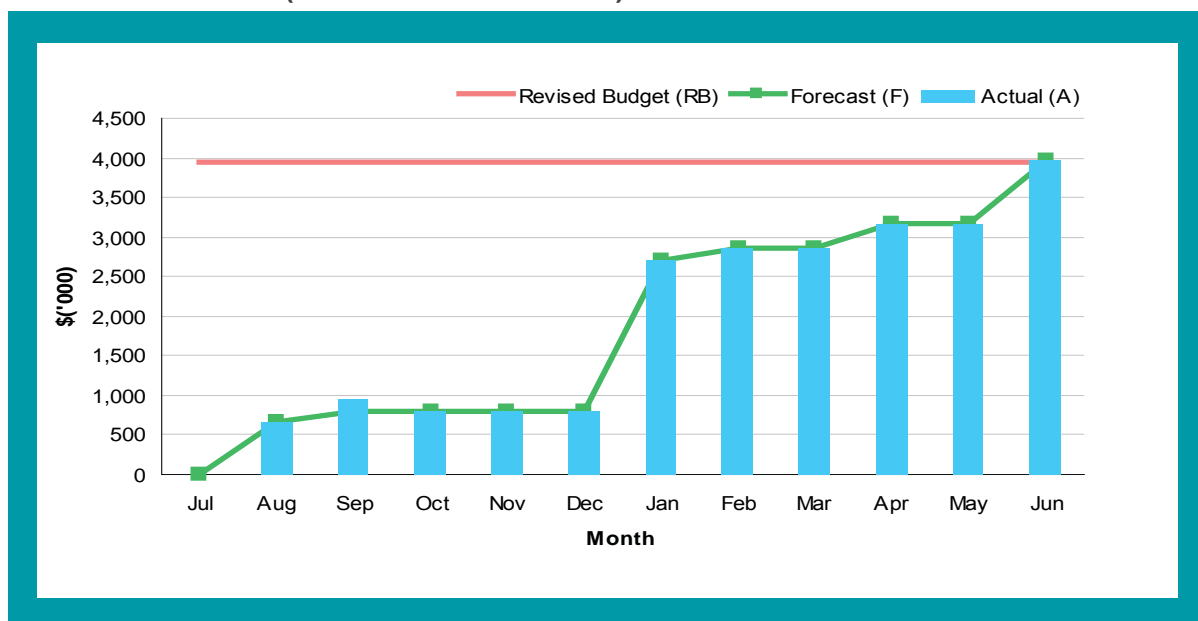
Northern South-east Queensland Regional Road Group (NSEQRRG) covers an area of 10 545 km<sup>2</sup> and has a resident population of approximately 746 886. The major industries in the area include tourism, agriculture, forestry, fishing, dairy farming and retail. The area contains important road networks connecting the region to Brisbane in the south, Gympie in the north and Toowoomba to the west.



## Roads Alliance TIDS Expenditure

NSEQRRG achieved its forecast expenditure of 101% in 2012-13, up from 64% in 2011-12.

## YTD EXPENDITURE (ACTUAL VS FORECAST)



Note: Amounts shown are in \$1000's and are rounded. Data includes projects only.