

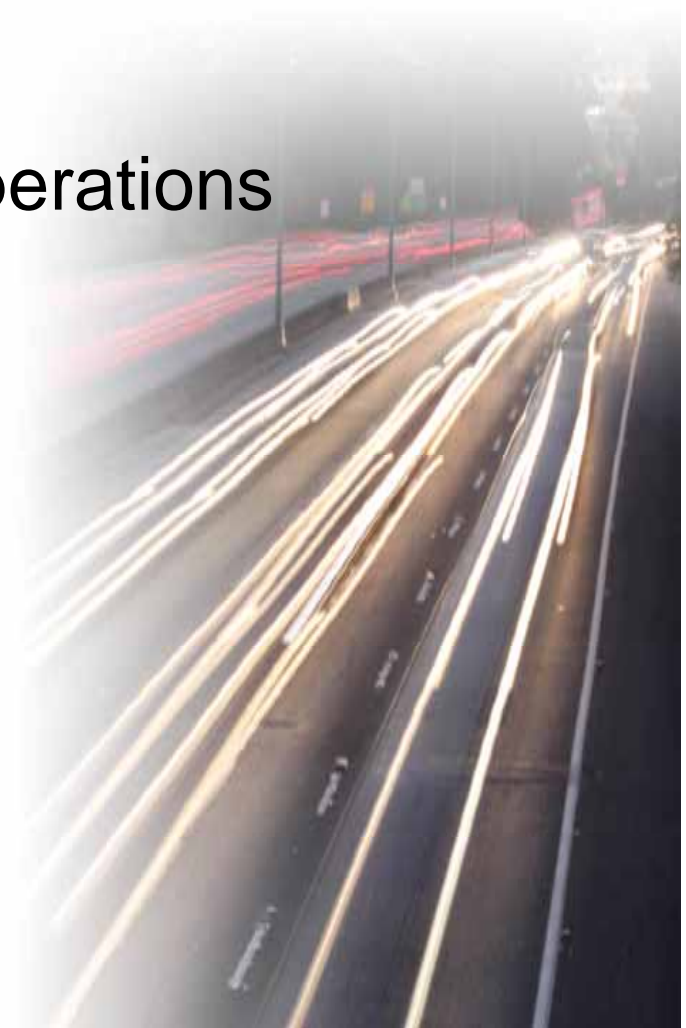
Infrastructure Management and Delivery Industry Forum

Delivering for the Future

A presentation by Ron Michel
Regional Director - Metropolitan
15 November 2013

Outline

- About Program Delivery and Operations (PDO)
- New ways to deliver
- What's next for PDO



Program Delivery and Operations

Centre led-regionally delivered

- 6 Regions
- State Program Office
- 12 District offices
- 16 locations
- 1800 employees





Program Delivery and Operations

- Program delivery – About 20 business programs
- QTRIP
- Transport Network Reconstruction Program (TNRP)
- Mobilising, energising and empowering our people to deliver our programs



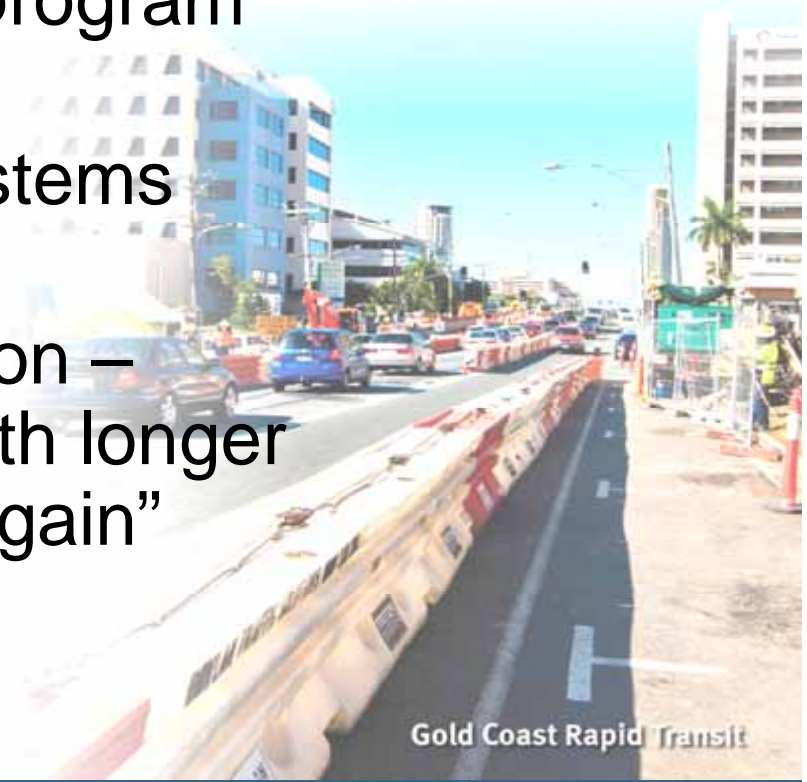
New ways to deliver

- Open for business
- Public Sector Renewal
- Regional Reform
 - Two phases
 - Refining our business model with a focus on delivery
 - Local interactions with local communities
- Supporting government's role as “enabler, not doer”



New ways to deliver

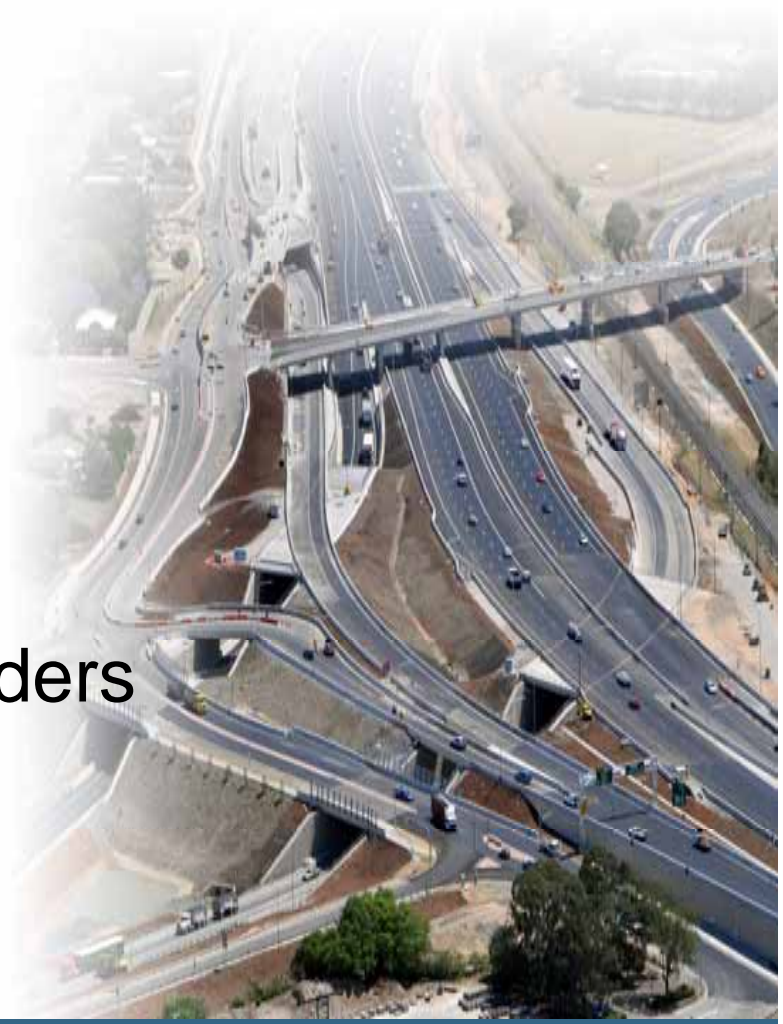
1. Fit for purpose project solutions
2. Value for money through program management
3. Flexible structures and systems to support delivery
4. Integration and collaboration – Long term relationships with longer term outcomes “zero sum gain”



What's next for PDO

Deliver, deliver, deliver!

- ✓ Programs and projects
- ✓ Value for money
- ✓ Government commitments
- ✓ Savings
- ✓ Opportunities for Queenslanders
- ✓ Innovation
- ✓ Put our customers first



Questions

Thank *you*