

# **Queensland Transport and Roads Investment Program**

2011-12 to 2014-15



## **Foreword by the Premier and Ministers**

Only months ago, our state was devastated by floods and cyclones leaving a level of destruction never seen before. Queensland's transport network was hit hard, sustaining more damage than any other piece of public infrastructure.

This second edition of the *Queensland Transport and Roads Investment Program* (QTRIP) takes last year's Australian-first program of works and adapts it to meet the needs of our disaster-devastated state. With the initial response to recover our disaster-hit transport network now largely complete, QTRIP 2011–12 to 2014–15 will fund the next stage of long term repairs, to rebuild our network better, safer, and more resilient.

It will set a benchmark in funding and delivering 20 years of disaster repair work over just two to three years – sustaining around 14,000 jobs every year – while still meeting the infrastructure needs of a rapidly growing state. For this QTRIP period, the Queensland and Australian Governments will invest \$19 billion for projects across Queensland. Billions will be pumped into our roads, rail, busways and marine infrastructure to make it more efficient, more reliable and safer to get around our state.

Creating local jobs will be a key priority for this QTRIP. Our policy both for contractors and the department will be that as many as possible of the 58,000 jobs generated will be regional jobs, borne by the communities where the work is taking place.

QTRIP is a comprehensive program that brings together projects from the Australian Government's Nation Building Program and Regional Infrastructure Fund, as well as state commitments. It builds on record transport and road investment in Queensland, with more than \$30 billion outlaid over the last 10 years.

Once again, it sets out the Queensland Government's plans to deliver priority road and transport projects with the funding available over the next four years. It's a blueprint to achieving our vision: Connecting Queensland. It helps Queenslanders get where they need to on time, reliably and safely. And having an increasing choice about how they travel.

Central to this year's QTRIP is the multi-billion dollar program to restore damaged roads, rail and marine infrastructure, as part of Operation Queenslander. But at the same time, our department will be getting on with the job of progressing key road and transport projects, and delivering on election commitments which will make a huge difference to people's lives.

We will help support Queensland's economy, industry and exports by delivering major upgrades to the state's highways and maintaining our rail network. \$120 million will be spent doubling the capacity of the \$385 million Port Connect. On the Ipswich Motorway between Dinmore and Goodna, \$480 million will progress the \$1.95 billion upgrade in 2011–12. Across the state \$1.157 billion will be spent in 2011–12 on upgrading rail infrastructure and providing more carriages on the rail network.

In 2011–12, to get people out of cars, we will spend \$194 million to extend our world class busway network and set aside \$175.3 million for our Gold Coast Rapid Transit light rail upgrade program. This will be in addition to investing \$48.3 million in our cycle network.

To improve safety, we will maintain our multi-million dollar Safer Roads Sooner Program delivering infrastructure enhancements to our network, target known safety black spots through the Australian Government's Black Spot Program and introduce ground breaking safety policy such as the alcohol interlocks program to curb drink driving.

This QTRIP demonstrates our commitment to meeting our state's transport needs. Within two days of the end of the most extreme flooding, the department had reopened 70% of the state-controlled roads to traffic. It is this level of dedication maintained throughout the next four years that will help take Queensland's transport network well into the future.





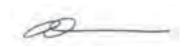




**Honourable Anna Bligh MP**Premier and Minister for Reconstruction



**Honourable Craig Wallace MP**Minister for Main Roads, Fisheries and Marine Infrastructure



Honourable Annastacia Palaszczuk MP Minister for Transport and Multicultural Affairs

## Foreword by the Director-General

Getting on with the job is the key focus of this second \$19 billion *Queensland Transport and Roads Investment Program* (QTRIP).

Over the next few years, we must not only complete the largest reconstruction task in the state's history, but also continue to deliver key state and commonwealth funded projects which were gearing up or underway when flooding struck.

Following a tremendous initial response to the disaster, the next stage of long-term disaster repairs are underway, but there is a long road ahead.

QTRIP 2011–12 to 2014–15 sets out a plan to fix the 27 % - or 9,170 km of our 33,347 km state-controlled road network affected by the natural disasters.

A total of \$4.2 billion has been put aside to complete the task which will include completing the repair of 89 bridges and culverts damaged and 100 land slips.

Most of the almost 5,000 km of rail track from Cairns in the far north to Mount Isa in central Queensland to Toowoomba in the south-west has already been repaired.

Down our coastline, most of the damage to the 11 Queensland ports shut down as Yasi tore through has also been repaired.

Over the next four years, Transport and Main Roads will continue to work with local government and the private sector to deliver the massive reconstruction program across Queensland.

We will work closely with the Queensland Reconstruction Authority under the joint commonwealth and state funding initiative Natural Disaster Relief and Recovery Arrangements (NDRRA) to cut red tape, get the job done and get Queensland moving again.

Crews will be hitting the highways across the state to deliver major projects such as \$125 million in the south-west for freight access along the Warrego and Landsborough Highways. There is

\$80 million for cotton industry freight access around St George. A further \$30 million is allocated for access to remote communities roads west of Charleville and Cunnamulla. Between Gin Gin and Benaraby, \$48 million of work will be carried out along a 35 km section of Bruce Highway and through Isaac, Mackay and the Whitsundays, \$40.4 million repairs are planned along 72 km of the Bruce Highway.

In fact, we were already well advanced on NDRRA flood reconstruction on sections of our transport network well before the current disasters hit.

In parts of the state, notably in the north west, Gulf Country, Cape York Peninsula and pockets of the south-west, the previous two wet seasons caused more damage than this year.

The early onset of the 2010–11 wet season further damaged infrastructure and then we were hit by the worst natural disasters in living memory, challenging us to respond and meet the emergency head on.

QTRIP 2011–12 to 2014–15 continues our response to that challenge.

While flood reconstruction is a major focus, work on other projects, large and small will continue.

Our highways are the lifeblood to our economy and our state. The maintenance of these roads is as important as their construction.

Over the four year period, we will carry out billions of dollars of work upgrading these lifelines acting as the main arteries across our state.

Between Roma and Mitchell, we are undertaking \$16 million worth of works to complete the \$40 million program to widen sections of the Warrego Highway.

On the Pacific Motorway between Springwood South and Daisy Hill, we're spending \$160 million to continue the

\$421.6 million upgrade of this section. On the Bruce Highway (Cooroy to Curra) from Sankeys Road to Traveston Road, we're spending \$147.9 million to continue the \$613 million upgrade. Farther north in Townsville, we're undertaking \$47.9 million of work to complete the \$110 million Douglas Arterial – Townsville Ring Road – bringing it to four lanes on the Bruce Highway.

In the regions and out west, we've set out dozens of projects that will make a huge difference to communities. We will seal, upgrade and widen regional roads, improve our rail lines, upgrade our regional airports and grow our bus and taxi networks.

We will continue building world-class bus, rail and cycle infrastructure to take cars off the road, and hand in hand with this, deliver more frequent, efficient public transport services.

#### **David Stewart**

Director-General
Department of Transport and Main Roads

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# Introduction

Earthworks on the Douglas Arterial Duplication



## **Background of the QTRIP**

The Department of Transport and Main Roads plans, manages and delivers Queensland's integrated and sustainable transport solutions for road, rail, sea and air.

The Queensland Transport and Roads Investment Program 2011-12 to 2014-15 (QTRIP) details the transport and road projects the department plans to deliver over the next four years.

#### **Benefits and purpose**

The QTRIP enables Transport and Main Roads to:

- ensure smooth project delivery by enabling workforce planning across all industry sectors
- provide transparency about transport and road projects
- ensure integrated strategies and policies across the public sector and with the private sector
- coordinate infrastructure and services across various transport modes
- integrate transport and land use planning so development has appropriate access, and land use supports sustainable transport options
- comply with legislative requirements
- provide stakeholders with information to make more informed business and workforce planning decisions and to influence future transport and road investment decisions
- build on and inform other transport strategies and plans
- demonstrate support provided to local government and Indigenous communities for local road upgrades.

#### Content

The QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first year for Australian Government funded projects. It identifies indicative funding for the remaining years of the four-year program.

QTRIP's program of works is developed in line with Australian Government and Queensland Government funding allocations in their annual budgets and with both governments' policy objectives.

Publishing a four-year program of works, ensures there is consistency with the Queensland Government's forward estimates time frames.

The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program 2011-12 to 2014-15 identifies firm commitments for works on Local Roads of Regional Significance (LRRS) for the first two years, and indicative funding for the last two years.

### **The Planning Cycle**

The department ensures its strategic policy directions contribute to *Toward Q2: Tomorrow's Queensland* which provides an overarching plan for achievement of the Queensland Government's five ambitions for the state: strong, green, smart, healthy and fair. The department uses the transport system management cycle as a broad framework for clear decision making for policy, planning and investment. This cycle is consistent with the Australian Transport Council's *National Guidelines for Transport System Management in Australia*.

The Transport Coordination Plan also provides a framework for strategic planning and management of transport resources in Queensland, and sets the long term objectives for the Queensland transport system, ensuring its consistencies with the Queensland Government's ambitions.

The department implements these strategic objectives through a range of transport modal strategies, integrated regional transport plans, infrastructure delivery plans (such as the *Queensland Transport and Roads Investment Program 2011-12 to 2014-15*), corridor route and link plans. From these strategies, plans and programs, the department makes strategic investment choices and operational budget allocations to best meet the strategic objectives of the department and the Queensland Government. Progress against these strategic objectives is reported through the department's Annual Report and the Transport and Main Roads Service Delivery Statement.

The Transport and Main Roads Corporate Plan 2010-2014 provides the direction and priorities for the department over the next four years and also provides direction for the development of divisional business plans. This document is updated annually to ensure it is always current.

#### **Legislative requirements**

QTRIP is required to be produced annually and made available to the public under Queensland's infrastructure legislation. It is also produced in accordance with financial and transport planning and coordination requirements and in association with other plans, programs and modal strategies including integrated land use and infrastructure planning.

#### Stakeholder engagement

Queensland's transport system connects people, business and industry markets, employment and social networks. Connecting with stakeholders is an essential part of Transport and Main Roads' business to achieve the best transport and road outcomes for Queensland.

#### **Key stakeholders**

Transport and Main Roads' stakeholder engagement includes one-on-one engagement, community engagement, industry briefings, and alliances and partnerships with external organisations. Key stakeholders include Queensland Police; other state government departments; local government; the Local Government Association of Queensland (LGAQ); the Australian Government; RACQ; Queensland Trucking Association; Bicycle Queensland and AgForce Queensland.

Other partners and suppliers include private sector industry, contracting and engineering peak bodies, universities, Indigenous groups and environmental groups and agencies.

These vital stakeholders provide a critical analysis, input and advice that help the department refine its policies, programs, investment decisions and services. The department asks key stakeholders to rate it's performance against the elements of trust, commitment, recognition and inclusiveness. The department uses this information to continue to improve stakeholder interactions.

#### **Working with communities**

Transport and Main Roads' decentralised operations have provided a strong local presence in Queensland communities for many years built on engagement with the community on infrastructure projects. An overarching engagement policy, accompanied by standards and guidelines and staff training and support has been in place since 1996.

#### **Working with local government**

Transport and Main Roads, the Local Government Association of Queensland and individual local governments collaborate in the Roads Alliance to manage Queensland's road network, irrespective of ownership.

The Roads Alliance was established in 2002 to address state and local road network challenges and manage Local Roads of Regional Significance (LRRS). The LRRS network is approximately 33,600km in length and comprises lower-order state-controlled roads and higher-order local government-controlled roads. In the near future, the Roads Alliance framework will be expanded to include broader transport elements.

The four-year program of works detailed in *The Roads Alliance:* Addendum to the Queensland Transport and Roads Investment Program 2011-12 to 2014-15 reflects this funding, available to Regional Road Groups (RRGs) across the state.

Investment in the LRRS network is managed by 19 RRGs which are voluntarily formed by regional groupings of mayors and the departments' regional representatives and have substantial decision making authority under the Roads Alliance.

RRGs determine expenditure priorities for the development, management and delivery of regional road programs. These are derived from individual regional investment strategies.

The formation of the Roads Alliance has led to increased collaboration, capability building and engagement in the regions. Collaboration based on regional priorities for community outcomes, rather than road ownership will continue as the key driver of the Roads Alliance. The Roads Alliance focuses on:

- coordinated road network planning
- improved sharing of resources and information, resulting in increased capacity and capability
- improved road delivery efficiency
- improved road stewardship practice with an emphasis on road safety.

The Transport Infrastructure Development Scheme (TIDS) provides funding to local governments to develop transport related infrastructure and achieve high-priority objectives. TIDS projects are detailed under each region's tab, in the local network section.

#### **Working with national stakeholders**

Transport and Main Roads represents Queensland's interests nationally on peak Australian transport and road bodies including the Australian Transport Council; the Standing Committee on Transport; Austroads; the Australian Road Forum and ARRB Group Ltd. The department is recognised nationally and internationally for its contribution to the roads agenda and for its willingness to learn from others.

## **Opportunities and challenges**

#### **Managing growth**

Public and private studies predict the state's present population of 4.3 million could double in 50 years through overseas and interstate migration and natural increases. The Queensland Government is working to manage the impact of this growth, harness opportunities and mitigate the risks which come with it. Such increases present significant challenges for Transport and Main Roads including:

- meeting the transport needs of Queensland's diverse population
- competing stakeholder expectations
- travel demand exceeding transport system capacity
- uncertain economic environment
- skills and capability of transport industries.

New technologies will play a significant role in managing traffic demand and increasing the efficiency of current assets.

#### **Safety**

Queensland and Australian Government's strategies aim to significantly reduce the number of road fatalities. In line with national strategies, Transport and Main Roads is committed to improving safety on the state-controlled road network, as outlined in the *Queensland Road Safety Strategy 2004-2011* which aims to prevent crashes from occurring, to minimise crash severity and reduce the long-term consequences of injuries, through various initiatives.

Business support systems have been rolled out across Queensland to help the department identify, understand and more effectively prioritise risks and treatments relating to safety. The award-winning Road Safety Partnership Project is also being undertaken through the Roads Alliance.

The Queensland Government's targeted road safety program, Safer Roads Sooner, aims to address known and potential crash sites on state-controlled roads by providing cost effective, high-benefit treatments such as installing barriers, improving line marking, providing better signage and removing roadside hazards. \$66 million in 2011–12 is provided for priority projects under Safer Roads Sooner across the state, with \$215 million committed over the next four years from 2011–12 to 2014–15.

A number of other programs are in place to improve transport and road safety. These include the Safe School Travel (SafeST) initiatives, the School Bus Upgrade Scheme, Maritime Safety Minor Works and the Australian Government's Black Spot Program.

Safety at road works sites for motorists and construction workers is also a high priority.

## Freight needs

Transportation of goods and services is vital to economic development and growth. Queensland's freight task is expected to continue to grow, driven by population growth and economic activity. This is likely to place increasing pressure on the transport system, particularly key interregional and urban links, and connections supporting major industrial areas, commercial

business parks and major retail centres. Enhancing freight movement is critical to Queensland's competitiveness and economic performance.

Queensland's wide variety of industries presents varying transport movement demands. The challenge is to continue to deliver an integrated transport system that supports broad community and industry freight needs, and is safe, efficient and environmentally sustainable.

#### **Environment and climate change**

Queensland's environment is under increasing pressure because of the state's growing population and associated industrial and residential development. Transport and Main Roads is working to reduce greenhouse gas emissions by ensuring its policies and practices contribute to the targets in *Toward Q2: Tomorrow's Queensland*. The department is also implementing several initiatives within the Queensland Government's climate change strategy, *Climate Q: toward a greener Queensland*, and has established the Office of Sustainable Transport to progress these initiatives.

The department is committed to the Queensland Government's environmental offsets policy, and environmental sustainability is being addressed by several different programs. The department is improving the condition of the road reserve by investing in nature conservation, fire risk management, road landscaping, road traffic noise barriers and heritage management. The department is also investing to reduce the number of contaminated areas, degraded areas, and declared pests and weeds.

#### **Employment and economic development**

To support economic growth, Transport and Main Roads has implemented workforce strategies to provide long-term sustainable transport-related employment opportunities throughout Queensland. These strategies ensure a highly skilled and motivated workforce is attracted and retained, and the department is equipped to effectively manage current and future challenges.

#### Strategies include:

- building future transport-related capability and expertise by providing opportunities for apprentices, trainees and cadets
- collaborating with local government and other Queensland Government agencies to support cross-agency employment and training programs
- providing local opportunities where practicable
- actively encourage positive relationships among diverse cultural groups
- working within local areas, including Aboriginal and Torres Strait Islander communities, to build effective pathways to education, training and employment
- conduct workforce planning activities to identify our current and future workforce requirements
- partnering with educational institutions and private sector agencies for transport-related joint ventures in training and research and development.

#### Finance and funding

Funding to build, maintain and operate the transport system in Queensland comes primarily from the Queensland and Australian Governments.

The state-funded component includes revenue from motor vehicle registration and proceeds from fines (such as camera detected offences), as well as other sources. Some projects are partly funded by local government and developer contributions. Others are jointly funded by the Queensland and Australian Governments through Natural Disaster Relief and Recovery Arrangements (NDRRA).

Funding and greater collaboration with the Australian Government presents major opportunities in delivering Queensland's infrastructure into the future.

#### **Rural, remote and Indigenous communities**

The Queensland Government is exploring funding options for transport infrastructure improvements within rural, remote and Indigenous communities. A number of initiatives build upon previous years' work to further improve the surface of roads, improve flood immunity to reduce outages in the wet season and maintain or upgrade aerodromes and maritime infrastructure. Employment and training opportunities for local residents remain a top priority and wherever practical built into project delivery.



# **State overview**

Diamantina Development Road, spraying the new surface

State overview

## State-controlled transport and road infrastructure

#### Rail

Transport and Main Roads manages rail corridor land in Queensland and with TransLink, oversees operations of Queensland Rail Limited (QR), a government-owned corporation. Through its key businesses, QR operates approximately 8,000 km of rail network in Queensland, and moves approximately 262 million tonnes of freight and 65 million passengers annually. Privately-owned Queensland National operates and manages approximately 2,300 km of heavy haul rail infrastructure in Queensland. The major national rail network and other railway is shown in Figure 1.

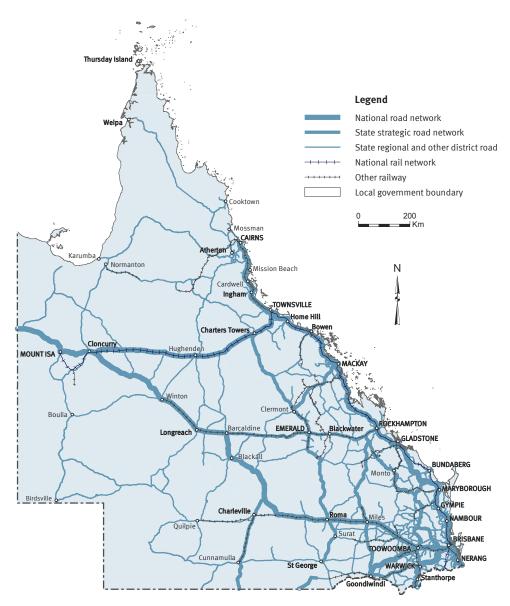
The department promotes efficient and effective passenger and freight services by investing in the acquisition, maintenance and operation of rail infrastructure. This includes below-rail assets such as tracks; bridges; signalling equipment and above-rail assets with TransLink, such as stations and rollingstock. Details of capital expenditure on rail projects can be found under each region's State Network tab.

#### **Maritime**

Transport and Main Roads and Maritime Safety Queensland (MSQ) own, manage and operate maritime infrastructure across Queensland, including boat ramps; pontoons; jetties; floating walkways; barge/boat ramps and navigation aids. The department, via MSQ, funds the construction and ongoing structural maintenance of boating facilities. The local managing authority provides the land-based infrastructure, such as car and trailer parking; manages the operations at the facility; and conducts day-to-day maintenance.

Details of maritime infrastructure projects can be found under each region's State Network tab.

Figure 1: Queensland's transport and road system map



#### **Cycleways**

Transport and Main Roads plans, constructs, operates and also provides grants to local governments for cycleways across Queensland. Cycleways provide a safe and efficient form of travel, linking people to work, recreation and services. Responsibility for ongoing asset management lies with either the department or local governments, depending on the asset owner. Details of cycling infrastructure projects can be found under each region's State Network tab.

#### **Busways**

Transport and Main Roads plans, delivers and owns busways in south east Queensland, which currently extend to 28.65 km in length. Busways remove buses from roads, easing traffic congestion and leading to improved services and increased patronage. Details of busways projects can be found under each region's State Network tab.

#### Light rail

Transport and Main Roads is constructing the first light rail system on the Gold Coast extending for 13 km initially. It will provide fast, frequent and reliable services to move high volumes of people through the Gold Coast. Details of light rail can be found under the South Coast Region's State Network tab.

#### State-controlled roads

TMR owns, manages and operates Queensland's state-controlled roads. Queensland has the longest state-controlled network of any Australian state or territory with 33,347 km of roads representing 25% of all state-controlled roads across Australia. Queensland's state-controlled roads consist of roads on the National Land Transport Network (National Network) and Other State-Controlled Roads. The different classes of roads are shown in Figure 1.

The state-controlled network includes the major traffic carrying and linking roads across Queensland; 80% of Queensland's road traffic is carried on state-controlled roads. State-controlled roads carry traffic volumes ranging from less than 50 vehicles per day to more than 140,000 vehicles per day. These roads are used for a wide range of purposes, including freight, tourist trips, daily commutes, access to services, and recreation. The estimated replacement value of Queensland's state-controlled road network is \$55.3 billion, as at 30 June 2011 making it the Queensland Government's largest publicly-owned physical infrastructure asset.

#### **National Network roads**

Transport and Main Roads owns, manages and operates the National Network in Queensland, including 5,040 km of roads. The National Network is a single integrated network of land transport linkages of strategic national importance. The National Network is based on national and inter-regional transport corridors, including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth, development and connectivity. Details of projects on the National Network can be found under each region's National Network tab.

#### Other State-controlled roads

As shown in Figure 1, Other State-controlled roads in Queensland include:

- state strategic roads 4,150 km
- regional and district roads 24,147 km.

Details of roads projects on Other State-controlled roads can be found under each region's State Network tab.

#### **Local government-controlled roads**

Local government-controlled roads are owned, managed and operated by various local governments across Queensland. Details of projects on local government-controlled roads can be found under each region's Local Network tab.

## **Program allocation**

#### **National Network**

Figure 2 depicts the 2011-12 program allocation to the National Network, including: road construction; road maintenance; preservation and operations and an estimate of road recovery and restoration arising from Natural Disaster Relief and Recovery Arrangements.

#### **State Network**

Figure 3 depicts the 2011-12 program allocation to the State Network, including: road; rail; Translink Transit Authority infrastructure; principle cycle network and marine. It also includes an estimate of road recovery and restoration arising from Natural Disaster Relief and Recovery Arrangements.

Figure 2: 2011-12 Program Allocation - National Network (\$m)

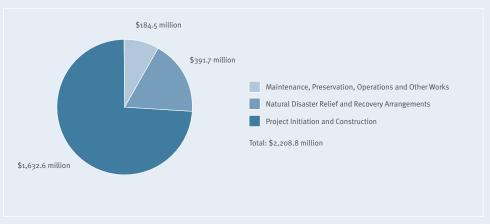
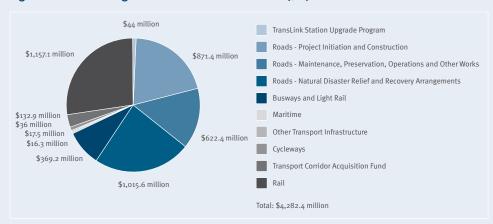
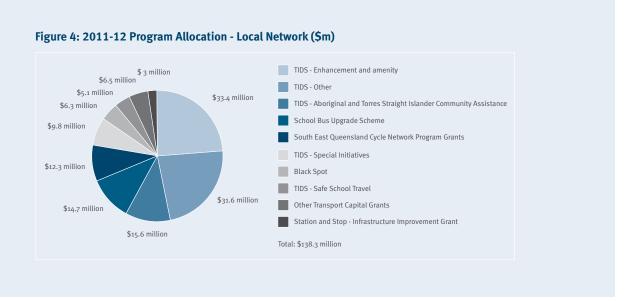


Figure 3: 2011-12 Program Allocation - State Network (\$m)



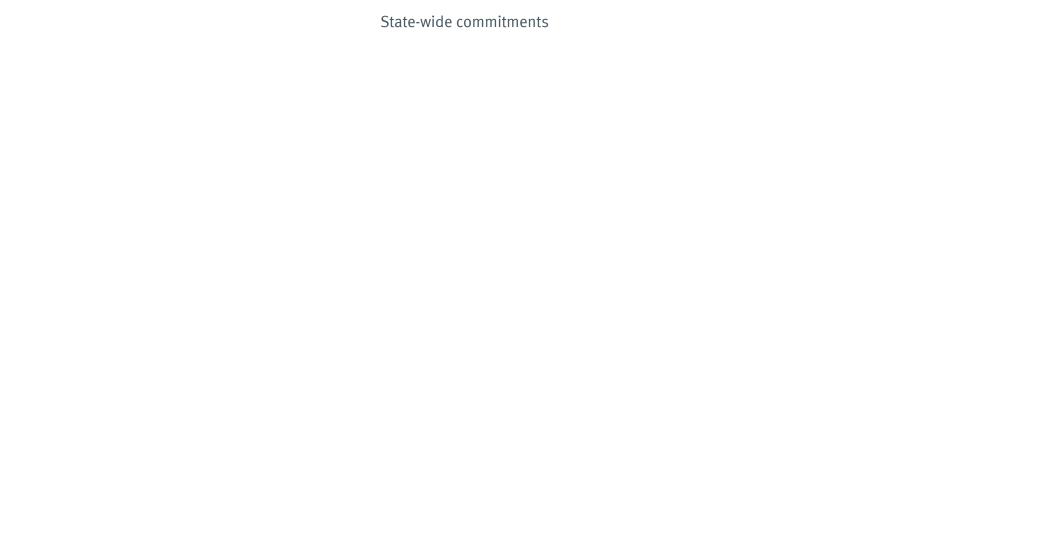
#### **Local Network**

Figure 4 depicts the 2011-12 program allocation to the Local Network, comprised of grants to local governments in accordance with the Transport Infrastructure Development Scheme and other transport grants programs.





Rockhampton floods



## **State-wide commitments**

Most projects and programs are detailed under each region's tab in the Natural Disaster Relief and Recovery Arrangements (NDRRA), National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

State-wide commitments include special initiatives and funding commitments that will be prioritised and allocated to regions in the future. It also includes state-wide contracts, which are administered on a state-wide level to improve the cost effectiveness of program delivery.

## **National Network**

					Indicative	Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local	S20/R001/405		State-controlled road network	State-wide	7,777		7,777	2,022	3,904	1,851			Route lighting
governments	S20/R001/407		State-controlled road network	Various locations	6,626		6,626	626	1,885	1,998	2,117		Install, upgrade or replace roadside delineation
	S20/R001/433	034359-09QLD-NP	State-controlled road network	Various locations	1,083	1,083			412	340	331		Install, upgrade or replace roadside delineation
	S20/R001/434	034337-09QLD-NP	State-controlled road network	Various locations	150	150			150				Install, upgrade or replace roadside delineation
	S20/R001/435	034371-09QLD-NP	State-controlled road network	Various locations	59	59				59			Install, upgrade or replace roadside delineation
	S20/R001/441		State-controlled road network	Various locations	1,334		1,334		1,334				Inspect structures
	S20/R001/445		State-controlled road network	Various locations	942		942		942				Large traffic management sign structural maintenance
	S20/R001/446		State-controlled road network	Various locations	1,884		1,884		1,884				Service structures
Subtotal: Various lo	ocal governments								10,511	4,248	2,448		
Other works			Bruce Highway - Strengthening and Widenin	g Program		8,351					8,351		
			Construction Works			11,256					11,256		
			Corridor and Minor Safety Enhancements			9,000			2,827	2,997	3,176		
			Corridor, Roadway and Structures Managem	ent		10,575	5,826		3,525	6,408	6,468		
			Other Black Spot projects			24,156				12,078	12,078		
			Overtaking lanes - Childers to Sarina			13,875				650	13,225		
			Overtaking lanes - Curra to Childers			8,360					8,360		
			Rest areas - Curra to Sarina			3,319			96	386	2,837		
			Rest areas - Sarina to Cairns			2,040				570	1,470		

					In diameter	Contri	butions	Estimated	Approved		Indicative		
Local government	Project number (1)	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
	Safety initiatives - Caboolture to Curra					19,223				9,533	9,690		
	Safety initiatives - Curra to Sarina					89,668				37,668	49,000		
	Safety initiatives - Sarina to Cairns					89,119				42,719	46,400		
Subtotal: Other work	ıs	'			<u>'</u>				6,448	113,009	172,311		
Total: State-wide Nat	ional network								16,959	117,257	174,759		
Australian Governme	alian Government contributions								7,010	110,525	169,699		
Queensland Governn	nent contributions								9,949	6,732	5,060		
Total : Contributions	l : Contributions								16,959	117,257	174,759		

## **Endnotes**

(1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local	Project	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to	Beyond	Work description
government	number <sup>(1)</sup>	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Ġ?				2014-15	,	
Chata a 11a	D	LID	Liting LT in Control Division Days	State 11	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Harman Lander Lander
State-wide	B01793	HR	Universal Train Control Disaster Recovery	State-wide	10,773	7,943	876	1,954			Upgrade control centres
	B03322, Parts of B02154, B02917, B02983 and B02605	HR	Mount Isa Line Priority Works	Mount Isa - Hughenden, Mount Isa Line	101,747	72,297	1,450	14,000	14,000		Upgrade track and network infrastructure
	QTP7002	SS	South East Queensland TransitWays Program	State-wide			500	1,000	31,500		Provide transit lanes
	ZBoNew7	HR	Train Servicing Depot	State-wide	260,649				141,547	119,102	Construct train servicing depot
Subtotal: State-wide	2						2,826	16,954	187,047		
Various local	S20/R001/400 <sup>(5)</sup>	MR	State-controlled road network	Various locations	3,120	856	2,264				Establish fauna movement corridor/s
governments	S20/R001/401	MR	State-controlled road network	Various locations	30,231	9,878	5,000	5,000	10,353		Data collection
	S20/R001/402	MR	State-controlled road network	Various locations	5,628	1,000	926	926	2,776		Overload management
	S20/R001/404	MR	State-controlled road network	Various locations	22,828	4,868	3,298	14,662			Route lighting
	S20/R001/409 <sup>(6)</sup>	MR	State-controlled road network	Various locations	6,000	1,374	4,626				Install, upgrade or replace roadside delineation
	S20/R001/410	MR	State-controlled road network	Various locations	51,499	9,624	9,861	10,255	21,759		Install, upgrade or replace roadside delineation
	S20/R001/411 <sup>(6)</sup>	MR	State-controlled road network	Various locations	1,051	551	500				Install, upgrade or replace roadside delineation
	S20/R001/413	MR	State-controlled road network	Various locations	1,986		397	397	1,192		Performance of rail crossings
	S20/R001/414	MR	State-controlled road network	Various locations	12,477	1,482	2,199	2,199	6,597		Traffic management
	S20/R001/415 <sup>(7)</sup>	MR	State-controlled road network	Various locations	13,737	10,199	3,538				Traveller information
	S20/R001/416 <sup>(6)</sup>	MR	State-controlled road network	Various locations	2,500	1,750	750				Traveller information
	S20/R001/417	MR	State-controlled road network	Various locations	2,336	390	387	387	1,172		Nature conservation
	S20/R001/418	MR	State-controlled road network	Various locations	3,517	577	556	596	1,788		Degraded areas
	S20/R001/419	MR	State-controlled road network	Various locations	851	150	104	149	448		Heritage preservation
	S20/R001/421	MR	State-controlled road network	Various locations	1,600	50	310	310	930		Roadside landscape
	S20/R001/422 <sup>(8)</sup>	MR	State-controlled road network	Various locations	9,310	6,332	2,978				Traffic management
	S20/R001/423 <sup>(9)</sup>	MR	State-controlled road network	Various locations	645		645				Install, replace or restore road traffic noise treatments
	S20/R001/425 <sup>(7)</sup>	MR	State-controlled road network	Various locations	1,450	450	1,000				Incident management
	S20/R001/428	MR	State-controlled road network	Various locations	3,359	257	200	780	2,122		Driver fatigue management
	S20/R001/429 <sup>(6)</sup>	MR	State-controlled road network	Various locations	15,086	9,100	1,986	2,000	2,000		Driver fatigue management

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/R001/430 <sup>(8)</sup>	MR	State-controlled road network	Various locations	1,000	900	100				Manage contracts for RACQ web-based information and STREAMS
(continued)	S20/R001/436	MR	State-controlled road network	Various locations	458		92	92	274		Traffic management
	S20/R001/438	MR	State-controlled road network	Various locations	487	185	60	60	182		Traveller information
	S20/R001/442	MR	State-controlled road network	Various locations	8,500		8,500				Inspect structures
	S20/R001/443	MR	State-controlled road network	Various locations	14,500		14,500				Service structures
Subtotal: Various lo	cal governments						64,777	37,813	51,593		
Other works			Construction Works				244				
			Corridor, Roadway and Structures Management				46	25,098	50,243		
			Regional Safety and Development Program						75		
			Safer Roads Sooner funding commitment for 2013-:	14 to 2014-15					54,132		
			Safer Roads Sooner Mass Action Program- Bicycle s	safety improvements				190	190		
			Safer Roads Sooner Mass Action Program- Forgiving	g roadsides				750	750		
			Safer Roads Sooner Mass Action Program- High fric	tion surfacing				182	750		
			Safer Roads Sooner Mass Action Program- Median	barriers			1,125	1,125			
			Safer Roads Sooner Mass Action Program- Routine	crash risk awareness and targeted interventions				550	555		
			Safer Roads Sooner Mass Action Program- Stopping	g places / rest areas				375	375		
			State-wide safety initiatives funded by CDO revenue	e (Roadside hazards)				9,920			
			State Planning				29,709				
			Transport Corridor Acquisition Fund Hardships				132,875	102,789	187,954		
			Traffic Management Enhancements				69	69	208		
			Urban Congestion Initiatives				1,625				
			Marine Safety Minor Works				4,213	4,472	6,226		
			Boating Infrastructure Minor Works				3,272	4,882	10,154		
			TransLink Station Upgrade Program				44,000	35,000	80,150		
			Citytrain Station Upgrades				6,781				
			Citytrain Disability Standards 2007 Compliance: Inf	rastructure			22,058				
			Electrification Infrastructure Renewal Strategy				1,500	1,500			
			Noise Amelioration: State-wide Strategy				1,184				
			Telecommunications Backbone Network Strategy				618	330			
			Corridor Land Requirements				155	1,508			
			Network General (10)				368,708				

					I. It a diam	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Operations General (s1)				89,315				
(continued)			Across QR General (12)				72,230				
			Funding commitment for traffic improvement works				750	1,250			
	Funding commitment for environmental initiatives						2,500				
Subtotal: Other work	ubtotal: Other works						782,977	189,990	391,762		
Total: State-wide Sta	al: State-wide State Network						850,580	244,757	630,402		

#### **Endnotes**

- (1) For other Queensland Government funded projects, see State-wide commitments, regional National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program*.
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded as part of the Koala Corridor Program.
- (6) Funded by the Queensland Government's Safer Roads Sooner Program.
- (7) Funded under the Traffic Management Initiative for south east Queensland.
- (8) Funded under the Congestion Management Package for south east Queensland.
- (9) Funded as part of the Noise Barrier Program.
- (10) Funding for Network General is shown in 2011-12 only.
- (11) Funding for Operations General is shown in 2011-12 only.
- (12) Funding for Across QR General is shown in 2011-12 only.

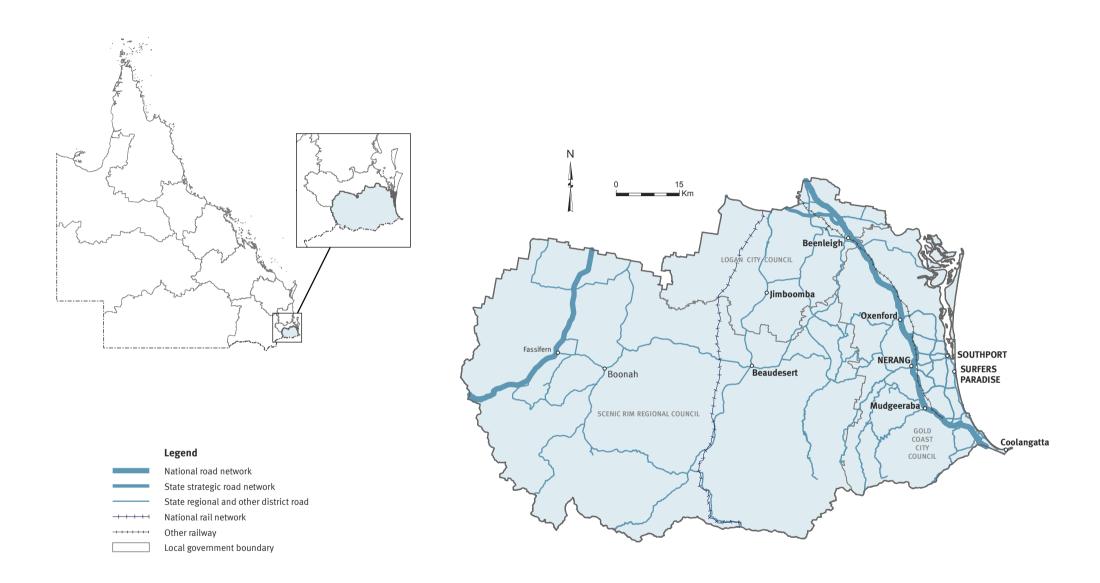
## **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number(1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Alliance State-wide Capability Devel	opment funding						884	934	2,000		
			Funding for Western Queensland loc	al governments						2,000				
			SafeST Infrastructure Safe School Bu	s Routes						300	234	600		
			SEQ Cycleways								3,400	8,000		
			Rural and Remote Airstrips	Rural and Remote Airstrips						2,900	1,800	3,600		
			Grade Separations at Level Crossings									18,420		
			School Bus Upgrade Strategy							14,729	11,502	23,018		
			Accessible Buses							1,000	1,000	2,000		
			Recreational Boating Infrastructure							500	500	1,000		
			Public Transport Infrastructure - Com	pliance with Disability Standards						1,935	1,935	3,870		
			Safe Walking and Pedalling							200	200	400		
			South East Queensland Cycle Netwo	rk						12,304	16,834	31,888		
			Station and Stop: Infrastructure Imp	tation and Stop: Infrastructure Improvement Grant						3,000	3,000	6,000		
			Funding commitment for Transport I						8,000					
Subtotal: Other work	ks									47,752	41,339	100,796		
Total: State Wide Loc	State Wide Local network							47,752	41,339	100,796				

#### **Endnotes**

- (1) For other Queensland Government funded projects, see State-wide commitments, regional National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.





## **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
South Coast	Gold Coast	36-38 Cotton Street, Nerang Qld 4211	PO Box 442, Nerang Old 4211	(07) 5596 9500	(07) 5596 9511
	Logan	3912 Pacific Motorway, Loganholme Qld 4129	PO Box 7262, Loganholme Qld 4129	(07) 3412 0603	(07) 3806 2271

## **Regional profile**

#### **Overview**

South Coast Region covers an area of approximately 6,547 km², or around 0.4% of Queensland. It extends from Logan in the north to the New South Wales border in the south, and from coastline in the east to Cunningham's Gap in the west.

Its population is approximately 830,144 people or about 18.8% of Queensland's population.

South Coast Region has offices located on the Gold Coast and in Logan. The region looks after 1,050 km of the state-controlled road network including 131 km of the National Network. Other transport infrastructure in the region includes cycling facilities delivered as part of the 2007 South East Queensland Principal Cycle Network Plan. This plan will ultimately deliver 505km of cycle network in the region.

#### **Regional Program highlights**

In 2010–11 we completed:

- the interchange upgrades at Mudgeeraba (Exit 73) and Varsity Lakes (Exit 85) on the Pacific Motorway as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- improvements near the Coomera Interchange on the Pacific Motorway as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- upgrading the Gold Coast Highway to four lanes at Labrador
- the third stage of the upgrade of Hope Island Road from two to four lanes
- the first stage of the upgrade of the Bermuda Street and Reedy Creek Road intersection at Burleigh Waters

- realignment of Waterford-Tamborine Road at Tamborine, including construction of two new bridges over Albert River and Clutha Creek
- intersection improvements on Mount Lindesay Highway at Millstream Road and Tullamore Way, as part of the Queensland Government's Safer Roads Sooner Program
- safety improvements on Springwood Connection Road in Logan City, as part of the Queensland Government's Safer Roads Sooner Program
- the extension of the Gold Coast Railway from Robina to Varsity Lakes.

In 2011-12 we will:

- complete widening the Pacific Motorway from four to six lanes between Nerang (Exit 73) and Worongary (Exit 77) jointly funded by the Australian Government and Oueensland Government
- continue the upgrade of the Pacific Motorway to six lanes from Springwood (south) to Daisy Hill jointly funded by the Australian Government and Queensland Government
- complete construction along Olsen Avenue between Melia Court and Smith Street Motorway interchange, Southport
- complete the next stage of Mount Lindesay Highway upgrade and Chambers Flat Road and Crowson Lane Interchange Project
- complete repairing and strengthening of Labrador-Carrara Road from United Road to Cotlew Street at Ashmore
- complete the upgrade of the Beaudesert-Beenleigh and Tallagandra Road intersection
- complete two new bridges on Tamborine-Oxenford Road at Wongawallen

- complete work on the bridge over Reynolds Creek on Boonah-Fassifern Road
- continue the Gold Coast Rapid Transit project, jointly funded by the Queensland Government, Australian Government and Gold Coast City Council. This project delivers a 13km high capacity light rail system linking Griffith University, Parkwood to Broadbeach and will be delivered partly though a public-private partnership.

#### Planning for the future

We are continuing to plan for the future transport requirements of residents of the South Coast Region.

In 2011–12 we will:

- continue planning for a future Beaudesert Town Centre Bypass
- engage the community in road transport planning for the Logan Motorway corridor and its surrounding southern suburbs, extending to the Park Ridge area
- continue planning for a future passenger rail route between Salisbury and Beaudesert
- continue master planning with other government agencies to widen the Pacific Motorway south from Nerang to Tugun
- continue link planning for future upgrading of Mount Lindesay Highway from Chambers Flat to Jimboomba
- continue preliminary evaluation for future extension of the South East Busway south of Eight Mile Plains to Springwood
- continue concept planning of the next stages of an upgraded Coomera Interchange on the Pacific Motorway

in collaboration with Gold Coast City Council, continue to develop Area Transport Plans to guide future development of the Gold Coast multi-modal transport network.

#### **State government priority – flood reconstruction**

In late 2010 and early 2011, the South Coast Region suffered monsoonal flooding which significantly impacted the transport network and freight and passenger movements. The Cunningham Highway at Cunningham's Gap sustained extensive damage from road pavement subsidence and landslips. Eleven sites along a seven-kilometre stretch of the highway required repairs. Mount Lindesay Highway, south of Rathdowney, was closed and there was significant pavement damage on the highway north and south of Jimboomba, as well as land slips on Beechmont and Springbrook roads.

RoadTek, Transport and Main Roads and local government workers toiled tirelessly to carry out urgent repair work.

The region ran a state-wide call centre during the wet season to help the work load of other regions by answering 13 19 40 calls for real time traffic and travel information.

Staff are continuing to work closely with local government including Gold Coast and Logan city councils and Scenic Rim Regional Council as part of the flood reconstruction effort.

# **Natural Disaster Relief and Recovery Arrangements**

			Indicative total	Estimated	Аррг	oved	Indicative	
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local governments		Cunningham Highway - Cunningham's Gap Reconstruction	40,000	5,000	35,000			
		Cunningham Highway (south of Aratula) - Pavement Rehabilitation	3,000		3,000			
		Mount Lindesay Highway - Pavement rehabilitation (north and south of Jimboomba)	2,000		2,000			
		Other restoration funding <sup>(t)</sup>			7,500	47,500	47,500	
Total: South Coast					47,500	47,500	47,500	

#### **Endnotes**

(1) NDRRA funding and cash flow yet to be finalised.

## **National Network**

					I II 41	Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gold Coast	160/12A/18 <sup>(2)</sup>	034069-08QLD-NP	Pacific Highway (Pacific Motorway)	Somerset Drive and Reedy Creek Road	140,000	70,000	70,000	55,490	20,000	30,000	34,510		Improve interchange/s
	160/12A/302		Pacific Highway (Pacific Motorway)	Tugun - Tweed Heads	67,500		67,500	15,500	6,000	7,000	14,500	24,500	Install, upgrade or replace roadside delineation
	160/12A/9 <sup>(2)</sup>	034244-09QLD-NP	Pacific Highway (Pacific Motorway)	Nerang - Stewart Road	158,000	79,000	79,000	77,795	80,205				Widen from four to six lanes
	160/12A/903 <sup>(2)</sup>	034241-09QLD-NP	Pacific Highway (Pacific Motorway)	Coomera interchange (Foxwell Road)	16,204	8,102	8,102	13,892	2,312				Undertake transport project planning
	230/12A/1 <sup>(3)</sup>		Pacific Highway (Pacific Motorway)	58.83 - 61.54km	1,359		1,359	359	1,000				Replace/upgrade guardrail section/s and end/s
	230/12A/2 <sup>(3)</sup>		Pacific Highway (Pacific Motorway)	72.80 - 74.90km	420		420	120	300				Replace/upgrade guardrail section/s and end/s
	230/12A/3 <sup>(3)</sup>		Pacific Highway (Pacific Motorway)	61.54 - 63.88km	1,100		1,100		350	750			Replace/upgrade guardrail section/s and end/s
	230/12A/4 <sup>(3)</sup>		Pacific Highway (Pacific Motorway)	63.68 - 66.57km	550		550	150	400				Replace/upgrade guardrail section/s and end/s
	230/12A/901		Pacific Highway (Pacific Motorway)	Coomera interchange	10,550		10,550			10,550			Undertake transport project planning
Subtotal: Gold Coast	t								110,567	48,300	49,010		
Logan	70/12A/78 <sup>(2)</sup>	034003-08QLD-NP	Pacific Highway (Pacific Motorway)	Springwood South - Daisy Hill (Section B : 4.3 - 7.9km)	421,626	210,000	211,626	161,957	159,669	100,000			Construct to new sealed six lane standard
Subtotal: Logan									159,669	100,000			
Scenic Rim	207/17B/1 <sup>(3)</sup>		Cunningham Highway (Ipswich - Warwick)	73.27 - 73.65km	111		111		111				Undertake miscellaneous works
Subtotal: Scenic Rin	l: Scenic Rim					111							
Various local governments	R10/R001/481		State-controlled road network	Various locations	2,734		2,734	1,000	1,734				Install, improve or end of life replacement of route lighting and associated components
Subtotal: Various lo	Subtotal: Various local governments							1,734					

Local government	Project number <sup>(2)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated	Approved		Indicative		
						Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Corridor and Minor Safety Enhancements				18,326		2,754	4,033	11,539		
			Corridor, Roadway and Structures Management				1,030		530	500			
			Post Tugun Bypass works				8,000		8,000				
			Program Maintenance				4,811		279	2,258	2,274		
			Rehabilitation				259		259				
			Routine Maintenance			563	13,904		4,810	6,292	3,365		
			Traffic Management Enhancements				3,462		1,316	900	1,246		
			Traffic Operations				38		38				
Subtotal: Other works									17,986	13,983	18,424		
Total: South Coast National network									290,067	162,283	67,434		
Australian Government contributions									90,806	19,700	4,300		
Queensland Government contributions									199,261	142,583	63,134		
Total: Contributions									290,067	162,283	67,434		

#### **Endnotes**

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) This project is jointly funded by the Queensland Government and Australian Government, as part of the \$910 million commitment to the Pacific Motorway.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

### **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicati	ive (4)	
Local	Project	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to	Beyond	Work description
government	number <sup>(1)</sup>		•	·	\$'000	\$'000	\$'000	\$'000	2014-15 \$'000	\$'000	·
Gold Coast	160/1003/2	LRRS	Stapylton - Jacobs Well Road	Behms Creek	4,505	1,155	7 000	<b>\$ 000</b>	3,350	7 000	Replace bridge/s
	230/1003/1 <sup>(5)</sup>	LRRS	Stapylton - Jacobs Well Road	Quinns Hills Road	20,000	164	836	2,000	17,000		Improve intersection/s
	160/101/6	SR	Smith Street Connection Road	Pacific Motorway - High Street	69,657	18,228	1,429	,	25,000	25,000	Construct additional lane/s
	230/101/1 <sup>(6)</sup>	SR	Smith Street Connection Road	2.83 - 3.23km	480	150	330		<i>y</i> .	<i>y.</i>	Replace/upgrade guardrail section/s and end/s
	230/101/488	SR	Smith Street Connection Road	Various locations	652	555	97				Install/replace signs
	160/102/5	SR	Burleigh Connection Road	Ambassador Drive - Kortum Drive	48,268	10,612	775			36,881	Improve intersection/s
	230/102/1 <sup>(6)</sup>	SR	Burleigh Connection Road	Kortum Drive	1,500	205	1,295				Improve intersection/s
	160/103/304	SR	Southport - Burleigh Road	Slayter Avenue - Salerno Street	3,000	928	2,072				Undertake miscellaneous works
	230/103/1	SR	Southport - Burleigh Road	Hooker Boulevard - Reedy Creek Road	2,769	885	1,884				Improve cycleway facilities
	230/103/452(6)	SR	Southport - Burleigh Road	Nind Street / Johnston Street	325			325			Improve intersection/s
	230/103/456(6)	SR	Southport - Burleigh Road	Bermuda Street / Christine Avenue	120			120			Improve intersection/s
	230/103/481(6)	SR	Southport - Burleigh Road	Hooker Boulevard / Bermuda Street intersection	1,500		300	1,200			Improve traffic signals
	230/103/6(6)	SR	Southport - Burleigh Road	Markeri Street intersection	750	450	300				Improve traffic signals
	160/104/9	LRRS	Gold Coast - Springbrook Road	Somerset Drive - Old Coach Road	22,000	400	1,000	1,000	19,600		Duplicate from two to four lanes
	160/105/10	SR	Nerang - Broadbeach Road	Allambe Gardens - Pacific Fair	15,999	3,000	2,999			10,000	Improve intersection/s
	160/106/3	LRRS	Southport - Nerang Road	Minnie Street - Queen Street	54,481	14,828	1,986	2,471	35,196		Widen to four lanes
	160/113/1	SS	Intra Regional Transport Corridor (Stapylton - Nerang)	o - 36.56km	25,571	22,085	2,000	1,486			Undertake transport project planning
	160/114/8	LRRS	Hope Island Road	Santa Barbara Road - Columbus Drive	136,088	51,088			11,000	74,000	Duplicate from two to four lanes
	160/116/804	LRRS	Labrador - Carrara Road	United Road - Cotlew Street	5,750	2,000	3,750				Rehabilitate and widen
	160/116/9(5)	LRRS	Labrador - Carrara Road	Ashmore Road	43,500				2,500	41,000	Improve intersection/s
	160/116/903	LRRS	Labrador - Carrara Road	Gold Coast Highway - Southport-Nerang Road	5,825	3,636	1,500	689			Undertake transport project planning
	230/116/1	LRRS	Labrador - Carrara Road	Melia Court - Smith Street Connection Road	132,000	26,000	20,000	51,000	35,000		Widen from four to six lanes
	160/117/301	SR	Nerang Connection Road	North Street	4,900	600	200		4,100		Improve intersection/s
	230/118/700	LRRS	Tugun - Currumbin Road	Various locations	1,377	377	1,000				Correct profile and asphalt concrete resurfacing (<75mm)
	230/11A/1 <sup>(6)</sup>	LRRS	Gold Coast Highway (Helensvale - Southport)	o - 8.ookm (Helensvale - Government Road)	1,200	300	900				Install/replace signs
	230/11A/2 <sup>(7)</sup>	LRRS	Gold Coast Highway (Helensvale - Southport)	8.29 - 11.29km	1,000	614	386				Undertake miscellaneous works
	160/11B/901	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Bilinga interchange	2,818	1,322	1,496				Undertake transport project planning

					In the street	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gold Coast (continued)	230/11B/2 <sup>(6)</sup>	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	o - 18.48km	2,000		300	1,700			Improve traffic signals
	230/11B/452 <sup>(6)</sup>	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Dawn Parade / Riviera Road	98			98			Improve intersection/s
	230/11B/6	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Nineteenth Avenue - Eighth Avenue	8,900	300	5,000	3,600			Construct to new sealed four lane standard
	160/2011/1(6)	LRRS	Currumbin Creek - Tomewin Road	o - 9.10km	1,000	400	600				Relocate hazardous objects close to road/s
	230/202/452 <sup>(6)</sup>	SR	Beaudesert - Nerang Road	Nathanvale Drive - Oak Street	1,399			180	1,219		Install, upgrade or replace roadside delineation
	230/2020/1 <sup>(6)</sup>	LRRS	Beechmont Road	Sections : Tarlington Road - Rosins Lookout	2,700	700	2,000				Seal shoulder/s
	230/2020/2 <sup>(6)</sup>	LRRS	Beechmont Road	Brushbox Road	50		50				Install/replace signs
	230/2020/3 <sup>(6)</sup>	LRRS	Beechmont Road	0.33 - 0.43km	1,500	400	1,100				Remediate batter slopes
	230/203/480(6)	SR	Beaudesert - Beenleigh Road	Tamaree Road - Shaws Pocket Road	300			300			Install barrier/s
	160/2041/5(6)	LRRS	Advancetown - Mudgeeraba Road	Sections: 0 - 10.10km	2,700	2,300	400				Seal shoulder/s
	160/206/3(5)	LRRS	Tamborine - Oxenford Road	Graywillow Boulevard - Riverside Road	22,000	1,700	2,000		18,300		Duplicate from two to four lanes
	160/206/4	LRRS	Tamborine - Oxenford Road	Wongawallon Creek and Tamborine Creek crossings	13,699	7,563	6,136				Construct bridge/s and approaches
	230/206/1 <sup>(6)</sup>	LRRS	Tamborine - Oxenford Road	800m south of Hayes Road - Elevation Drive	395			395			Seal shoulder/s
	230/C018/1	CW	Gold Coast Highway Cycleway	2.10 - 7.80km	150		150				Construct cycleway/s
	230/C019/1	CW	East of Sundale Bridge Cycleway	Nerang River	9,000		3,000	3,700	2,300		Construct cycleway/s
	230/C020/1	CW	Lake Intrepid Cycleway	8.30 - 9.25km	3,000		500	2,500			Construct cycleway/s
	230/C021/1	CW	Markeri Street - Burleigh Connection Road Cycleway	9.25 - 16.00km	1,200		300	300	600		Construct cycleway/s
	230/C022/1	CW	Southport - Burleigh Road Cycleway	6.25 - 8.32km	350			350			Construct cycleway/s
	230/C023/1	CW	Southport - Nerang Road Cycleway	4.00 - 5.85km	600		400	200			Construct cycleway/s
	230/C023/2	CW	Southport - Nerang Road Cycleway	Wardoo Street - Olsen Avenue	300		200	100			Construct cycleway/s
	230/C024/1	CW	Nerang - Broadbeach Road Cycleway	Lawrence Drive - Labrador Carrara Road	600		600				Construct cycleway/s
	B01549	HR	Robina to Varsity Lakes	Gold Coast Line, Robina - Varsity Lakes (4.10km)	267,871	260,176	7,695				Contruct rail line
	BoNew5	HR	Comera - Helensvale Second Track	Gold Coast Line, Coomera - Helensvale	177,600				63,600	114,000	Construct rail line
	QTP1201 <sup>(8)</sup>	LR	Gold Coast Rapid Transit System (Southport - Broadbeach) - State works	Griffith University, Parklands Drive Southport - Broadbeach (13.00kms)	530,008	311,027	129,089	88,889	1,003		Construct light rail
			- Operator franchise works		665,114		46,163	221,953	105,787	291,211	
Subtotal: Gold Coast	!		<u> </u>				252,218	384,556	345,555		
Logan	70/111/803	LRRS	Mount Cotton Road	Gramzow Road - Skinners Road	1,000		1,000				Rehabilitate pavement
	240/200/2 <sup>(5)</sup>	LRRS	Springwood Connection Road	Third Avenue Link Road	16,000				16,000		Improve intersection/s
	160/203/5	SR	Beaudesert - Beenleigh Road	Tallagandra Road	8,000	1,900	6,100				Improve intersection/s

						Estimated	Approv	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Logan (continued)	160/203/901	SR	Beaudesert - Beenleigh Road	Shaws Pocket Road - Stubbins Street	1,500	1,205	295				Undertake transport project planning
	240/203/1(5)	SR	Beaudesert - Beenleigh Road	Bannockburn Road - Lee Court	23,000		1,600	5,400		16,000	Reconstruct two lanes
	240/207/2 <sup>(6)</sup>	LRRS	Waterford - Tamborine Road	Various locations	1,250	250	1,000				Widen and seal shoulder/s
	240/2071/1(6)	LRRS	Camp Cable Road	Virginia Way - Waterford-Tamborine Road	850			50	800		Seal shoulder/s
	240/210A/901	SS	Logan Motorway (Gailes - Loganholme)	Various locations (Pacific Motorway - Ipswich Motorway)	1,800	1,090	710				Undertake transport project planning
	13/25A/47	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Rosia Road - Chambers Flat Road	244,128	28,018	25,000	9,000		182,110	Grade separation - bridge works
	240/25A/901	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Chambers Flat Road - Jimboomba	3,500	2,300	1,200				Undertake transport project planning
	240/912/901	SS	Gateway extension south of Browns Plains	0.10km	7,000	1,576	3,424	2,000			Undertake transport project planning
	240/C001/1	CW	V1 Pacific Motorway Cycleway	Gateway Motorway - Logan River	8,750	210	540	2,000	6,000		Construct cycleway/s
	240/C001/2	CW	V1 Pacific Motorway Cycleway	5.64 - 13.10km	750			750			Construct cycleway/s
	240/C004/1	CW	Scrubby Creek Cycle and Pedestrian Bridge	8.20 - 8.47km	3,300	300	200	2,800			Construct cycleway/s
	240/C014/1	CW	Jacaranda - Castile Cycleway	8.32 - 16.90km	4,600	100	500	2,000	2,000		Construct cycleway/s
	240/C015/1	CW	Wembley/Kingston/Paradise Road Cycleway	o - 7.05km	6,700	100	700	2,800	3,100		Construct cycleway/s
	B02810	HR	New Stabling Facilities	Beenleigh Line, Beenleigh Station	5,467	1,576	2,998	893			Construct stabling for rollingstock
Subtotal: Logan							45,267	27,693	27,900		
Scenic Rim	207/2005/1 <sup>(6)</sup>	LRRS	Running Creek Road	Innisplain Road	340				340		Improve intersection/s
	13/203/301	SR	Beaudesert - Beenleigh Road	Tamborine Mountain Road / Waterford-Tamborine Road	5,000	712		4,288			Improve intersection/s
	207/207/1(5)	LRRS	Waterford - Tamborine Road	Yore Road	5,000				5,000		Widen and overlay
	207/209/1(6)	SR	Mundoolun Connection Road	o-9.26km	2,100			600	1,500		Seal shoulder/s
	207/212/1 <sup>(9)</sup>	SR	Beaudesert - Boonah Road	26.00 - 26.75km	6,500	1,955	4,545				Minor regrade
	58/214/19 <sup>(10)</sup>	SR	Boonah - Fassifern Road	Reynolds Creek	7,500	3,500	4,000				Replace bridge/s and approaches
	13/25A/901	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Beaudesert bypass	1,200	845	355				Undertake transport project planning
Subtotal: Scenic Rim	1						8,900	4,888	6,840		
Various local governments	R10/R001/480	SR	State-controlled road network	Various locations	1,835	776	1,059				Install, improve or end of life replacement of route lighting and associated components
Subtotal: Various loc	cal governments						1,059				
Other works			Construction Works				10,629		10,500		
			Corridor and Minor Safety Enhancements				5,674	4,899	16,477		
			Corridor, Roadway and Structures Management				4,515	3,417	10,416		
			Program Maintenance				9,801	8,836	30,508		
			Project Initiation				499				

					Indicative	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Rehabilitation				5,685	6,685	20,056		
(continued)			Routine Maintenance				11,817	9,782	44,292		
		Traffic Management Enhancements							941		
	Traffic Operations						7,264	7,680	23,555		
Subtotal: Other work	total: Other works						55,884	41,299	156,745		
Total: South Coast St	outh Coast State network						363,328	458,436	537,040		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013–14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds.

  The majority of funding in 2012–13 and beyond will be held at a regional level until works have been prioritised.
- (5) Delivery of this project is subject to receipt of funding from other agencies.
- (6) Funded by the Queensland Government's Safer Roads Sooner Program.
- (7) This project is fully funded by Ooh! Media Assets Pty Ltd.
- (8) Includes Gold Coast City Council contribution of \$120,000,000.
- (9) Includes Queensland Water Infrastructure Pty Ltd contribution of \$1,900,000.
- (10) Funded by the Queensland Government's Regional Bridge Renewal Program.

### **Local Network**

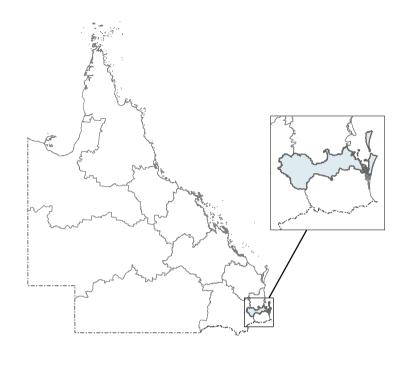
							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gold Coast	230/LGSG/6	LGCW	Napper Road	Stevens Street	180	90	90		49	41				Improve cycleway facilities
	230/LGSH/1	LGCW	Currumbin Creek Road	Currumbin Valley State School (Currumbin Rock Pool - Currumbin Valley shared path)	90	45	45		13	33				Construct cycleway / footpath/s
Subtotal: Gold Coas	st									74				
Logan	240/LGSH/1	LGRD	Logan Reserve Road	Logan Reserve State School	160	80	80				80			Provide vehicle parking
	240/LGSH/2 LGRD Goodna Road Greenbank State School 200 100 100											20		Provide passenger set-down facilities
	240/LGSI/23	LGRD	Goodna Road	Greenbank State School	400	200	200				200			Provide passenger set-down facilities
	240/LGSJ/18 <sup>(4)</sup>	LGRD	Chambers Flat Road	Holloway Road - Sungold Road	150			150		150				Widen and seal shoulder/s
	240/LGSJ/19 <sup>(4)</sup>	LGRD	Green Road	Emerald Drive - Bayliss Street	100			100		100				Improve channelisation
	240/LGSJ/20 <sup>(4)</sup>	LGRD	Browns Plains Road	Grand Plaza Drive	90			90		90				Improve intersection/s
	240/LGSJ/21 <sup>(4)</sup>	LGRD	Browns Plains Road	First Avenue	40			40		40				Improve intersection/s
	240/LGSJ/22 <sup>(4)</sup>	LGRD	Station Road	Trinder Crossing / Railway Parade	50			50		50				Improve intersection/s
Subtotal: Logan										430	360	20		
Scenic Rim	207/LGSI/4	LGRD	Elizabeth Street		280	140	140		20	120				Provide passenger set-down facilities
	207/LGSR/2	LGRD	Kerry Road - Nindooinbah North	3.68 - 5.52km	2,250	1,750	500		250		250			Rehabilitate and widen
Subtotal: Scenic Rin	m									120	250			
Other works			Enhancement and amenity funding	(Base TIDS/Southern RRG)							947	1,894		
			Enhancement and amenity funding	(Base TIDS/Scenic Valleys RRG)							261	1,022		
			Safe School Travel (SafeST) (Infrastr	ucture) funding							1	313		
			Safe School Travel (SafeST) (Set-dov	vn areas) funding								1,332		
			SEQ Cycleways								200			
Subtotal: Other wor	rks										1,409	4,561		
Total: South Coast L	n Coast Local network											4,581		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.

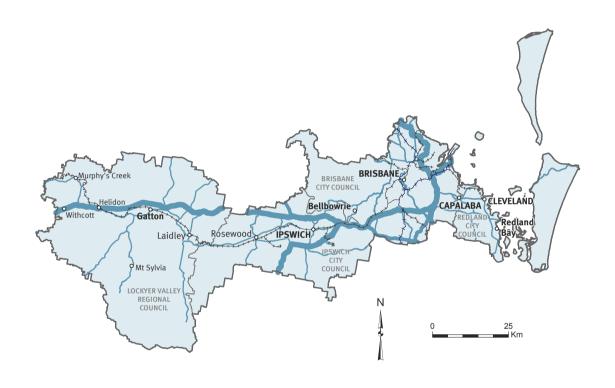


# **Metropolitan Region**

Wacol to Darra, Centenery Highway Interchange







### **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Metropolitan	Brisbane	183 Wharf Street, Spring Hill Qld 4000	PO Box 70, Spring Hill Qld 4004	(07) 3137 8284 (07) 3137 8627	(07) 3137 8363
	Ipswich	Shop R3, 30 Limestone Street, Ipswich Qld 4305	PO Box 70, Spring Hill Qld 4004	(07) 3413 3204	(07) 3282 9782

### **Regional profile**

#### **Overview**

The Metropolitan Region covers an area of approximately 5,226 km², or around 0.3% of Queensland. It extends from Mount Glorious in the north to south of Ipswich, and from Point Lookout in the east to west of Helidon.

It has a resident population of approximately 1,391,165 people or around 31.4% of Queensland's total population.

The Metropolitan Region has offices located in Brisbane and Ipswich. The region looks after 1,152 km of state-controlled roads and 186 km of the National Network. Other transport infrastructure in the region includes cycling facilities delivered as part of the South East Queensland Principal Cycle Network Plan. This plan will ultimately deliver 1,633 km of cycle network in the region.

### **Regional Program highlights**

In 2010–11 we completed:

- the Airport Roundabout Upgrade which is part of the Airport Link Project to improve connections to the airport precincts and the Gateway Motorway
- an operational analysis of the Samford Road Corridor between Wardell Street and Settlement Road to investigate options for managing existing and future operational and safety requirements within Samford Road
- the duplication of the Ipswich Motorway from four to six lanes between Wacol and Darra including the interchange of the Ipswich Motorway and Centenary Motorway as part of the Nation Building Program, funded by the Australian Government
- the duplication of the Centenary Motorway from the Ipswich Motorway at Darra to the Logan Motorway at Carole Park, and construction of a new rail connection from Darra to Richlands, including a new rail station at Richlands

- upgrading the Corinda to Darra rail line, including additional third track and upgrades to Oxley and Darra stations and six rail bridges
- Stage 2 of the rail rolling stock contract to deliver 20 new three-car commuter rail sets
- delivery of the regional cycle network including: stage 2
   of the Bicentennial Bikeway (along Brisbane river from
   Toowong to Brisbane City Business District); and upgraded
   to a 5.5 metre separated pathway from Lang Parade to Land
   Street underpass
- park 'n' ride facility at Upper Mt Gravatt (Klumpp Road)

In 2011–12 we will:

- continue construction of Port Connect, a duplication of the Port of Brisbane Motorway between the Gateway Motorway and Pritchard Street
- continue to construct a four lane underpass at the intersection of Kessells Road and Mains Road at MacGregor, as part of the Nation Building Program, funded by the Australian Government
- continue to construct six lanes along the Ipswich Motorway from Dinmore to Goodna, funded by the Australian Government
- continue to deliver the Warrego Highway Safety Improvement Program between Ipswich and Withcott, jointly funded by the Australian Government and Queensland Government
- continue to progress the Warrego Highway and Brisbane Valley Highway Intersection Upgrade at Blacksoil, jointly funded by the Australian Government and Queensland Government
- commence planning for the interchange improvement to the on/off ramp at Mount Lindesay Arterial Road to the Logan Motorway at Parkinson

- commence duplication of Sumners Road interchange at Jamboree Heights
- continue to deliver the sections A, B and C of the Redlands Corridor Project to improve safety and reduce congestion in the Redlands corridor
- continue to construct various missing sections of the Veloway 1 (V1) cycleway, a 17 km stretch of dedicated, threemetre wide commuter cycleway linking Brisbane's CBD with the Gateway off-ramp at Eight Mile Plains, following the Pacific Motorway
- continue developing the business case for six laning of the Gateway Motorway from Nudgee to Bruce Highway
- continue to construct the Northern Busway Section 2 from Windsor to Kedron
- complete construction of Eastern Busway Section 2 between Buranda and Main Avenue, Coorparoo
- continue construction on Stage 2 Darra to Springfield
  Transit Corridor, including rail duplication from Richlands to
  Springfield, new rail stations at Springfield and Springfield
  Lakes, safety and capacity upgrades to the Centenary
  Highway south of Logan Motorway and a cycle track from
  Julie Road over the Logan Motorway to Springfield Lakes
- progress design and construction of intersection improvements at the corner of Wardell Street and Samford Road, Enoggera
- continue construction on the 3.6 km rail duplication from Keperra to Ferny Grove, and upgrade to the Ferny Grove Station including park 'n' ride facilities
- continue the delivery of the regional cycle network; continue early detailed design on the Park Road Cycle and Pedestrian Broadwalk
- continue to deliver stage 3a of the rail rolling stock contract for 20, three-car commuter train sets

- construct station upgrade at Logan Central and park 'n' ride facilities including car parks and bicycle facilities at Birkdale, Sandgate and Capalaba
- continue to help conserve our Koala populations as part
  of the Queensland Government's Koala Retrofit Crossing
  Program at a number of locations within south-east
  Queensland. Works will include installing fauna exclusion
  fencing, a koala-specific trial overpass, drainage retrofitting,
  weed control and revegetation at a number of locations.

#### Planning for the future

Transport and Main Roads is continuing to plan for future transport requirements of residents of the Metropolitan Region.

In 2010–11 and 2011–12, significant integrated transport planning studies that were either completed or are underway include:

- Draft Connecting SEQ 2031: An Integrated Regional
   Transport Plan for South East Queensland was published in
   August 2010. Connecting SEQ 2031 is a long-term integrated
   regional transport plan to guide the development of the
   transport system to serve the South East Queensland
   community
- Cross River Rail: The first stage of the Brisbane Inner City Metro is the Cross River Rail project, which will remove the restriction for train services in the inner city through Central and Roma Street stations. The Cross River Rail study team is currently developing the Business Case for the project, construction commencement of which has been delayed to at least 2015. The project is part of the Building Australia Fund, jointly funded by the Australian Government and Oueensland Government
- Northern Busway: Kedron to Bracken Ridge. The department has been undertaking planning for the protection of a busway route between Kedron and Bracken Ridge.
   Construction of Section 2 of the Northern Busway between Windsor and Kedron in conjunction with Airport Link will be completed by mid 2012

- Centenary Motorway planning study: Ipswich Motorway to Milton Road. The Options Analysis phase of this transport planning study commenced during 2010–11 and will examine the widening of the existing 13 km of motorway in a staged manner between Darra and Toowong
- Logan Motorway upgrade: Ipswich Motorway to Pacific Motorway. This transport planning study is examining the long-term transport function and potential property requirements along the 30 km motorway for upgrading in a staged manner between Gailes and Loganholme
- Western Bus Priority Corridor: The staged Western Bus Corridor would be a high-quality bus priority route linking Kenmore, Mt Ommaney and Indooroopilly to the Brisbane central business district
- North West Transport Corridor: Utilisation of this longpreserved transport route would relieve traffic congestion along the Gympie Arterial Road between Carseldine and Kedron. With the completion of Legacy Way, Airport Link and Cross River Rail, the North West Transport Corridor is of strategic importance in the development of an integrated transport system across Brisbane
- completed the Ipswich Motorway Planning Study: Darra to Rocklea which aims to improve safety, ease congestion and reduce travelling times, improve the service road network for local connections, enhance pedestrian and cycle access and cater for future residential and business growth within the corridor.
- continue the Stafford Road Planning Study between Gympie Road and South Pine Road.

### **State government priority – flood reconstruction**

South-east Queensland suffered one of Australia's largest natural disasters as flood waters moved through Toowoomba, the Lockyer Valley, Ipswich and Brisbane in January 2011. The road network sustained more damage than any other state asset during the floods. There were significant impacts on

Metropolitan Region's transport network, including closures of the Warrego Highway at various locations between Dinmore and Withcott, Ipswich Motorway at various locations including Redbank, Gailes and Rocklea, Ipswich-Rosewood Road, Murphy's Creek Road, Gatton-Clifton Road, Moggill Road, Mount Crosby Road, Moggill Ferry, Mount Sylvia Road, Mulgowie Road, Gatton-Helidon Road and the Centenary Motorway at Jindalee.

There was damage, loss of stability and reduction of capacity on the Toowoomba and Cunninghams Gap range crossings. There were also disruptions to shipping, bus movements, rail services, school bus services and taxi services.

The Warrego Highway and Ipswich Motorway were reopened in a matter of hours following the flooding, however, several state-controlled roads in the Metropolitan Region, including Gatton-Clifton Road (opened 11 February 2011) and Mount Sylvia Road (opened 11 March 2011), sustained major damage and required ongoing and complex recovery works before reopening safely to all vehicles.

Major freight and commuter routes were re-opened as quickly as possible and commuters were advised of road closures. Badly impacted communities were provided with exclusive road access to carry out response by emergency services and flood recovery efforts such as water, electricity and telecommunication services and councils were assisted with operational support.

The department has a three-phase multi-modal approach to the flood response consisting of incident response, recovery and restoration. The Metropolitan Region will soon commence the restoration phase, where longer term work will restore flood damaged roads to current engineering standards, ensuring the ongoing safety of road users.

Staff are liaising with key regional industry and business stakeholders and affected communities to address their concerns.

The Metropolitan Region will continue to work closely with Brisbane, Redland, Ipswich and Lockyer Valley councils to restore damaged roads as efficiently as possible and to keep local stakeholders informed of ongoing flood reconstruction efforts.

## **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Appr	oved	Indicative			
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond		
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Various local governments		Warrego Highway Reconstruction Project	170,000	952	26,520	78,390	64,138			
		Mount Sylvia Road	11,928	1,000	10,928					
		Murphy's Creek Road	26,997		21,283	5,714				
		Forest Hill - Fernvale Road	11,986		2,336	8,042	1,608			
		Gatton - Laidley Road	8,644		4,292	4,352				
		Rosewood - Warrill View Road	3,855		3,855					
		<del> </del>		Karrabin - Rosewood Road	3,073		3,073			
		Other restoration funding <sup>(t)</sup>			70,013	45,802	76,554			
Total: Metropolitan					142,300	142,300	142,300			

### **Endnotes**

(1) NDRRA funding and cash flow yet to be finalised.

### **National Network**

						Contrib	outions	Estimated	Approved		Indicative		
Local government	Project number (1)	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane	201/3042/442(2)		Mount Crosby Road	Warrego Highway intersection (westbound off-ramp - Mount Crosby Road)	1,000		1,000			40	960		Construct auxiliary lane/s
	201/904/1	039254-09QLD-HV2	Port of Brisbane Road	Ampol Bridge - Port Drive / Lytton Road	2,710	2,710		710	2,000				Replace bridge/s with culvert/s
	140/U13A/901	028500-07QLD-NP	Gateway Arterial Road (Gateway Motorway - South)	Mount Gravatt-Capalaba Road - Pacific Motorway	14,856	3,000	11,856	12,356	2,500				Undertake transport project planning
	201/U13A/2	034230-09QLD-NP	Gateway Arterial Road (Gateway Motorway - South)	Mount Gravatt-Capalaba Road - Pacific Motorway	132,000	70,000	62,000	9,000	21,360	56,000	45,640		Undertake miscellaneous works
	201/U13C/1		Gateway Arterial Road (Gateway Motorway - North)	Gateway Motorway Bridge - Bruce Highway	5,300		5,300	1,131	4,169				Install, improve or replace hardware and infrastructure works
	201/U13C/2	034235-09QLD-NP	Gateway Arterial Road (Gateway Motorway - North)	Sandgate Road - Depot Road	96,700	95,000	1,700	6,345	30,000	60,355			Duplicate from two to four lanes
	201/U13C/5	034235-09QLD-NP	Gateway Arterial Road (Gateway Motorway - North)	South of Nudgee Road - Deagon Deviation	32,325	30,000	2,325	1,000	10,000	21,325			Widen from four to six lanes
	201/U16/1		Cunningham Arterial Road (Ipswich Motorway)	Interchange with Progress Road	4,589		4,589	680	3,909				Undertake miscellaneous works
	140/U20/902		Griffith Arterial Road	Logan Road - Kessels Road	2,196		2,196	1,312	884				Undertake transport project planning
	140/U20/903		Griffith Arterial Road	Granard Road - Beaudesert Road	2,196		2,196	1,546	650				Undertake transport project planning
	201/U20/3	034221-09QLD-NP	Griffith Arterial Road	Mains Road / Kessels Road	300,000	300,000		74,975	35,000	90,000	100,025		Improve intersection/s
	201/U20/440 <sup>(2)</sup>		Griffith Arterial Road	Granard Road / Beaty Road	220		220				220		Improve intersection/s
	201/U27/1		Port Connect	Lindum Road - Pritchard Street	385,000		385,000	90,000	120,000	155,000	20,000		Construct to new sealed two lane standard
	201/U91/30 <sup>(2)</sup>		Redland Sub - Arterial Road	Agaton Street - Auckland Street	1,630		1,630	1,080	50	500			Replace/upgrade guardrail section/s and end/s
	201/U91/31 <sup>(2)</sup>		Redland Sub - Arterial Road	Dawson Road - Amsterdam Street	470		470	100	370				Install, upgrade or replace roadside delineation
Subtotal: Brisbane									230,892	383,220	166,845		
Ipswich	148/17A/59	031020-08QLD-NP	Cunningham Highway (Ipswich Motorway)	Dinmore - Goodna	1,950,000	1,950,000		967,000	480,000	303,000	14,600	185,400	Widen to six lanes
	235/17B/2 <sup>(3)</sup>	038560-10QLD-BS	Cunningham Highway (Ipswich - Warwick)	23.08 - 29.38km	1,300	1,300		1,099	201				Undertake miscellaneous works
	235/17B/440 <sup>(2)</sup>		Cunningham Highway (Ipswich - Warwick)	Ipswich - Rosewood Road	850		850			20	830		Improve intersection/s
	148/18A/3	QAN14	Warrego Highway (Ipswich - Toowoomba)	Brisbane Valley Highway	79,486	55,500	23,986	9,143	36,343	24,000	10,000		Improve intersection/s

Local government   Project number   Project name/Location   Location description   Location description   Location description   Commonwealth number   Project name/Location   Location description   Location description   Sooo   Soo			Indicative		Approved	Estimated	butions	Contrib						
Typewich   La8/18A/907   Warnego Highway (Ipowich - Toowoomba)   Mairlea Interchange and service roads   944   944   669   275     Under Jalant	Work description	Beyond		2012-13	2011-12	expenditure				Location description	Project name/Location			
Subtotal: Ipswich   Subt		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000					
Lockyer Valley   239/18A1219	Indertake transport project lanning				275	669	944		944	Muirlea interchange and service roads	Warrego Highway (Ipswich - Toowoomba)		148/18A/903	
Subtotal: Lockyer Walter   Subtotal: Lockyer Walter			25,430	327,020	516,819									Subtotal: Ipswich
Subtotal: Lackyer Valley	Indertake miscellaneous vorks				721			721	721	Gatton - Helidon off-ramp	Warrego Highway (Ipswich - Toowoomba)		239/18A/12 <sup>(3)</sup>	Lockyer Valley
239/18A/40    038555-10QLD-85   Warrego Highway (Ipswich - Toowoomba)   Warrego Highway (attribution of Framp-Cehike Road / Laidley Plaintland Road   910   920   20   890   Improvements   920   93   1,407   93	Indertake miscellaneous vorks				1,900			1,900	1,900		Warrego Highway (Ipswich - Toowoomba)		239/18A/13 <sup>(3)</sup>	
Warrego Highway (Ipswich - Toowoomba)   Warr	mprove intersection/s				9,086	5,914	15,000		15,000	Ipswich - Withcott	Warrego Highway (Ipswich - Toowoomba)		239/18A/3	
Cehtre Road / Liadley Plainland Road   Cehtre Road / Liadley Plainland Road   A5.85 - 46.35km (west of Cemetry Road)   700   700   366   334   Under works   339/18A/5°   038556-10QLD-85   Warrego Highway (Ipswich - Toowoomba)   Fernvale Road intersection   350   350   180   170   Under works   180   180   180   Under works   180   180   180   Under works   180   Und	Indertake miscellaneous vorks				1,407	93		1,500	1,500	Crowley Vale Road - Harm Drive	Warrego Highway (Ipswich - Toowoomba)	038555-10QLD-BS	239/18A/4 <sup>(3)</sup>	
Subtotal: Other works	mprove intersection/s		890	20			910		910		Warrego Highway (Ipswich - Toowoomba)		239/18A/440 <sup>(2)</sup>	
Works   Subtotal: Lockyer Valley   Subtotal: Lockyer Valley   Control of Galtton   Sand Maintenance   Subtotal: Control of Galtton   Sand Maintenance   Sand Maintenance	Indertake miscellaneous vorks				334	366		700	700	45.85 - 46.35km (west of Cemetry Road)	Warrego Highway (Ipswich - Toowoomba)	038556-10QLD-BS	239/18A/5 <sup>(3)</sup>	
Subtotal: Lockyer Valley	Indertake miscellaneous vorks				170	180		350	350	Fernvale Road intersection	Warrego Highway (Ipswich - Toowoomba)	038558-10QLD-BS	239/18A/6 <sup>(3)</sup>	
Subtotal: Lockyer Valley   Subtotal: Corridor and Minor Safety Enhancements   Subtotal: Corridor and Minor Safety Enhancements   Subtotal: Corridor, Roadway and Structures Management   Subtotal: Corridor, Roadway and Structures Management   Subtotal: Corridor and Minor Safety Enhance   Subtotal: Corridor and Minor Safety Enhance   Subtotal: Corridor and Minor Safety Enhancements   Subtotal: Corridor and Minor Safety Enhance   Subtotal: Corridor and Minor Safety Enhancements   Subtotal: Corridor and Minor Safety Enha	Indertake miscellaneous vorks				230	120		350	350	Niemeyers Road intersection	Warrego Highway (Ipswich - Toowoomba)	038562-10QLD-BS	239/18A/7 <sup>(3)</sup>	
Subtotal: Lockyer Valley   Subtotal: Ocher works   Sa,732   20   890   Sa,732   Sa,732   Sa,732   Sa,732   Sa,732   Sa,732   Sa,732   Sa,732   Sa,732   Sa,734   Sa,732   Sa,734   Sa,732   Sa,734   Sa,732   Sa,734   Sa	mprove intersection/s				10,600		10,600		10,600	Crowley Vale Road - Harm Drive	Warrego Highway (Ipswich - Toowoomba)		239/18A/8	
Other works         Construction Works         33,448         34,48         34,48         34,48         34,48         34,48         34,48         34,48         <	ehabilitate bridge/s and ulvert/s				4,284	101		4,385	4,385		Warrego Highway (Ipswich - Toowoomba)	038694-09QLD-HV2	239/18A/801	
Corridor and Minor Safety Enhancements			890	20	28,732								'alley	Subtotal: Lockyer V
Corridor, Roadway and Structures Management   93   63   10   20					33,448		33,448				Construction Works			Other works
Program Maintenance 9,220 2,896 3,070 3,254 Rehabilitation 1,350 8,360 3,076 3,234 3,400 Routine Maintenance 9,504 2,946 3,193 3,365 Traffic Operations 6,266 1,968 2,086 2,212 Subtotal: Other works 46,410 16,268 15,545			3,294	4,675	2,013		9,982				Corridor and Minor Safety Enhancements			
Rehabilitation 1,350 8,360 3,076 3,234 3,400 Routine Maintenance 9,504 2,946 3,193 3,365 Traffic Operations 6,266 1,968 2,086 2,212 Subtotal: Other works 46,410 16,268 15,545			20	10	63		93			ent	Corridor, Roadway and Structures Managem			
Routine Maintenance 9,504 2,946 3,193 3,365 Traffic Operations 6,266 1,968 2,086 2,212 Subtotal: Other works 46,410 16,268 15,545			3,254	3,070	2,896		9,220				Program Maintenance			
Traffic Operations         6,266         1,968         2,086         2,212           Subtotal: Other works         46,410         16,268         15,545			3,400	3,234	3,076		8,360	1,350			Rehabilitation			
Subtotal: Other works 46,410 16,268 15,545			3,365	3,193	2,946		9,504				Routine Maintenance			
			2,212	2,086	1,968		6,266				Traffic Operations			
Total: Metropolitan National network 822,853 726,528 208,710			15,545	16,268	46,410								rks	Subtotal: Other wor
			208,710	726,528	822,853								National network	Total: Metropolitan
Australian Government contributions 608,057 536,445 125,075			125,075	536,445	608,057								ent contributions	Australian Governm
Queensland Government contributions         214,796         190,083         83,635			83,635	190,083	214,796								ment contributions	Queensland Govern
Total: Contributions   822,853   726,528   208,710			208,710	726,528	822,853								s	Total: Contributions

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.
- (3) Funded by the Australian Government's Black Spot Program.

### **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local	Project	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to	Beyond	Work description
government	number <sup>(1)</sup>			·	\$'000	\$'000	\$'000	\$'000	2014-15 \$'000	\$'000	·
Brisbane	140/210A/901	SS	Logan Motorway (Gailes - Loganholme)	Pacific Motorway - Ipswich Motorway	1,200	860	340	7 333	7 000		Undertake transport project planning
	201/3042/1(5)	LRRS	Mount Crosby Road	14.00 - 16.50km	2,270	1,970	300				Relocate hazardous objects close to road/s
	201/3042/440(5)	SR	Mount Crosby Road	Tanderra Way	300			300			Improve intersection/s
	201/3042/441 <sup>(5)</sup>	SR	Mount Crosby Road	Kangaroo Gully Road intersection	2,000			40	1,960		Improve channelisation
	201/409/440	SR	Brisbane - Moggill Ferry Road	Moggill Ferry	1,337	1,037	300				Ferry operations
	201/900/440(5)	SR	Everton Park - Albany Creek Road	South Pine Road (Sizer Street - Mcllwraith Street)	72			72			Install barrier/s
	140/902/901	LRRS	Linkfield Connection Road	Gympie Arterial Road - South Pine Road	600			300	300		Undertake transport project planning
	201/902/1	LRRS	Linkfield Connection Road	Gympie Arterial Road - South Pine Road	810	20	790				Improve intersection/s
	201/904/26(5)	LRRS	Port of Brisbane Road	Aquarium Avenue	610	210	400				Improve intersection/s
	201/905/402	SR	Brisbane - Redland Road	Various locations	8,162	1,900	2,052	2,175	2,035		Manage traffic management devices including traffic management centres
	201/910/2	SR	South West Arterial Road	Darra - Springfield	90,070		5,000	35,000	50,070		Construct auxiliary lane/s
	201/C001/1	CW	V1 Pacific Motorway Cycleway	Birdwood Road - Lewisham Street	12,786	750	12,036				Construct cycleway/s
	201/C001/2	CW	V1 Pacific Motorway Cycleway	O'Keefe Street - Lewisham Street	1,573	150	1,423				Construct cycleway/s
	201/C001/3	CW	V1 Pacific Motorway Cycleway	O'Keefe Street - Lewisham Street	17,169		5,000	10,169	2,000		Construct cycleway/s
	140/U12A/810	SR	South - East Arterial Road (Pacific Motorway)	Riverside Expressway	29,545	17,545	6,000	6,000			Rehabilitate bridge/s and culvert/s
	140/U12A/901	SR	South - East Arterial Road (Pacific Motorway)	Gateway Motorway - Coronation Drive	4,487	3,397	1,090				Undertake transport project planning
	201/U12A/402	SR	South - East Arterial Road (Pacific Motorway)	Various locations	2,385	510	705	730	440		Manage traffic management devices including traffic management centres
	140/U14/902	SR	Gympie Arterial Road	Stafford Road - Roghan Road	8,848	2,183	6,665				Undertake transport project planning
	201/U14/403	SR	Gympie Arterial Road	Various locations	2,452	1,778	674				Manage contracts to respond to incidents
	201/U14/430	SR	Gympie Arterial Road	Graham Road - Beams Road	2,000	800	1,200				Install, replace or restore road traffic noise treatments
	201/U14/451	SR	Gympie Arterial Road	Various locations	1,700	700	500	500			Install, improve or end of life replacement of route lighting and associated components
	140/U15/904	SR	Mount Lindesay Arterial Road	Mortimer Road - Jackson Road	2,998	2,408	590				Undertake transport project planning
	201/U15/2	SR	Mount Lindesay Arterial Road	West bound on-ramp onto Logan Motorway	1,000		1,000				Improve interchange/s
	201/U15/20 <sup>(5)</sup>	SR	Mount Lindesay Arterial Road	Bradman Street	240	40	200				Undertake remedial surface treatment for high frequency crash sites
	201/U15/21	SR	Mount Lindesay Arterial Road	Beaudesert Road / Hellawell Road / Learoyd Road intersection	690	290	400				Construct additional lane/s

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane	201/U15/403	SR	Mount Lindesay Arterial Road	Various locations	4,218	2,218	2,000				Manage contracts to respond to incidents
(continued)	201/U18A/2	SR	Western Arterial Road (Ellen Grove - Jindalee)	Sumners Road	57,000		2,000	5,000	50,000		Interchange upgrade
	201/U18A/440 <sup>(5)</sup>	SR	Western Arterial Road (Ellen Grove - Jindalee)	Centenary Highway intersection with northbound ramp to Sinnamon Road	150			150			Undertake remedial surface treatment for high frequency crash sites
	140/U18B/77	SR	Western Arterial Road (Jindalee - Everton Park)	Glen Ross Road - Oldfield Road	2,200	300	1,900				Install, replace or restore road traffic noise treatments
	140/U18B/808	SR	Western Arterial Road (Jindalee - Everton Park)	12.64 - 14.46km	4,000	300	3,700				Rehabilitate pavement
	140/U18B/901	SR	Western Arterial Road (Jindalee - Everton Park)	Ipswich Motorway - Toowong roundabout	3,120		3,120				Undertake transport project planning
	201/U18B/2	SR	Western Arterial Road (Jindalee - Everton Park)	Sections : Ipswich Motorway - Milton Road	389,455	12,389	5,166			371,900	Construct additional lane/s
	201/U18B/402	SR	Western Arterial Road (Jindalee - Everton Park)	o - 14.98km	1,585	625	300	320	340		Manage traffic management devices including traffic management centres
	201/U18B/480 <sup>(5)</sup>	SR	Western Arterial Road (Jindalee - Everton Park)	Samford Road intersection	120	50	70				Improve traffic signals
	201/U18B/702	SR	Western Arterial Road (Jindalee - Everton Park)	7.55 - 8.60km (Dean Road - Fernberg Road)	2,100				2,100		Apply asphalt resurfacing (175mm)
	201/U18B/78	SR	Western Arterial Road (Jindalee - Everton Park)	Wardell Street / Samford Road	1,200		1,200				Construct additional lane/s
	201/U18B/79	SR	Western Arterial Road (Jindalee - Everton Park)	Wardell Street / Samford Road	90,000		3,000	12,000	75,000		Improve intersection/s
	140/U19/902	SR	East - West Arterial Road	Gympie Road - South Pine Road	3,369	1,259	2,110				Undertake transport project planning
	201/U19/2 <sup>(5)</sup>	SR	East - West Arterial Road	Kedron Park Road - Sandgate Road	1,000	250	750				Relocate hazardous objects close to road/s
	201/U19/701	SR	East - West Arterial Road	Morrison Road - Nudgee Road	3,100				3,100		Apply asphalt resurfacing (475mm)
	201/U21/14 <sup>(6)</sup>	LRRS	Brisbane Metropolitan Road Network	Various locations	3,900	2,450	1,450				Install, improve or replacement of traffic management systems
	201/U21/17 <sup>(6)</sup>	LRRS	Brisbane Metropolitan Road Network	Various locations	3,192	1,192	2,000				Provide arterial road access control
	201/U21/18 <sup>(6)</sup>	LRRS	Brisbane Metropolitan Road Network	Various locations	6,147	4,197	1,950				Install, improve or replacement of traffic management systems
	201/U21/19 <sup>(6)</sup>	LRRS	Brisbane Metropolitan Road Network	Various locations	870	470	400				Install, improve or replacement of traffic management systems
	201/U21/20 <sup>(6)</sup>	LRRS	Brisbane Metropolitan Road Network	Various locations	4,000	2,500	1,500				Provide incident response satelite depots
	201/U21/29 <sup>(5)</sup>	LRRS	Nathan Connection Arterial Road	Klumpp Road (left turn slip lane intersection)	625	150	475				Undertake remedial surface treatment for high frequency crash sites
	201/U21/474 <sup>(7)</sup>	SR	Nathan Connection Arterial Road	Mains Road - Omeo Street	1,100	140	960				Install, replace or restore road traffic noise treatments
	201/U21/481	LRRS	Brisbane Metropolitan Road Network	Various locations	2,125	850	425	425	425		Install/retrofit pedestrian crossing/s and facilities
	201/U21/482	LRRS	Brisbane Metropolitan Road Network	Various locations	3,566	897	719	650	1,300		Install/replace signs
	201/U21/803	LRRS	Brisbane Metropolitan Road Network	Various locations	2,004	1,144		430	430		Rehabilitate bridge/s and culvert/s
	140/U23/901	LRRS	Moggill Pocket Arterial	Moggill Road - Centenary Motorway	5,440	4,890	550				Undertake transport project planning
	140/U28A/802	SR	South East Busway (Brisbane CBD - Woolloongabba)	Busways	3,600	2,600	500	500			

						Estimated	Approv	ed <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane (continued)	201/U28A/402	SR	South East Busway (Brisbane CBD - Woolloongabba)	Various locations	4,919	2,949	1,970				Maintain busway/s
	201/U28B/406	SR	South East Busway (Woolloongabba - Springwood)	Various locations	1,182	922	260				Maintain busway/s
	201/U28B/407	SR	South East Busway (Woolloongabba - Springwood)	Various locations	11,720	6,320	5,400				Maintain busway/s
	201/U28B/800	SR	South East Busway (Woolloongabba - Springwood)	o - 3.50km and 7.80 - 9.60km	1,800	200	1,600				Overlay pavement (>75mm)
	201/U29A/501	SR	Inner City Busway (City - Petrie Terrace)	Queen Street - Gilchrist Avenue	5,460	1,790	1,160	1,220	1,290		Maintain busway/s
	201/U29A/502	SR	Inner City Busway (City - Petrie Terrace)	Queen Street - Gilchrist Avenue	5,040	1,660	1,070	1,120	1,190		Maintain busway/s
	201/U29A/503	SR	Inner City Busway (City - Petrie Terrace)	Queen Street - Gilchrist Avenue	2,800	1,030	560	590	620		Maintain busway/s
	201/U29A/504	SR	Inner City Busway (City - Petrie Terrace)	Queen Street - Gilchrist Avenue	639	539	100				Maintain busway/s
	201/U30/1	SR	Northern Busway	Various locations	600	147	203	250			Undertake miscellaneous works
	201/U31/501	SR	Eastern Busway	Queen Street - Gilchrist Avenue	5,830	1,430	1,190	1,310	1,900		Maintain busway/s
	201/U31/503	SR	Eastern Busway	Eleanor Schonell Bridge - South East Busway	532	432	100				Maintain busway/s
	201/U31/505	SR	Eastern Busway	Eleanor Schonell Bridge - South East Busway	420	320	100				Maintain busway/s
	201/U32/2	SS	Airport Link	Airport Drive	297,266	295,358	1,908				Construct roundabout/s
	140/U88/901	LRRS	Sandgate Sub - Arterial Road	Deagon - Clayfield	2,192	897	1,295				Undertake transport project planning
	201/U88/701	LRRS	Sandgate Sub - Arterial Road	Pritchard Road - Garozzo Road	4,300	3,500	800				Apply asphalt resurfacing (475mm)
	201/U90/1	LRRS	Logan Sub - Arterial Road	Miles Platting Road / Padstow Road / Logan Road	8,661	2,500	6,161				Improve intersection/s
	140/U91/5	LRRS	Redland Sub - Arterial Road	Mt Gravatt-Capalaba Road - Tingalpa Creek	37,673	15,673	22,000				Improve intersection/s
	201/U91/470 <sup>(8)</sup>	SR	Redland Sub - Arterial Road	Stockyard Creek (Alperton Road - Marawah Street)	884	100	784				Establish fauna movement corridor/s
	201/U93/701	LRRS	Strathpine Sub - Arterial Road	Various locations	4,342	2,977	1,365				Apply surface enrichments
	201/U94/402	LRRS	Albany Creek Sub - Arterial Road	o - 4.27km	680	155	175	175	175		Manage traffic management devices including traffic management centres
	201/U95/452 <sup>(6)</sup>	LRRS	Samford Sub - Arterial Road	Samford Road / Pickering Street intersection	823	308	515				Provide arterial road access control
	201/U95/456 <sup>(6)</sup>	LRRS	Samford Sub - Arterial Road	Samford Road / Prospect Street / Taylors Road intersection	985		985				Provide arterial road access control
	201/U96/3 <sup>(5)</sup>	LRRS	Moggill Sub - Arterial Road	Kenmore - Pullenvale	1,440	1,240	200				Replace/upgrade guardrail section/s and end/s
	201/U96/803	LRRS	Moggill Sub - Arterial Road	Sections : 2.90 - 8.16km	1,100		1,100				Overlay pavement (>75mm)
	140/U98/901	SR	Cleveland Sub - Arterial Road	Gateway Motorway - Capalaba	2,500	246	2,254				Undertake transport project planning
	201/U99/23 <sup>(5)</sup>	LRRS	Redcliffe Sub - Arterial Road	Deagon Deviation on / off ramp / Bracken Ridge Road	810	260	550				Install traffic signals
	201/U99/489	LRRS	Redcliffe Sub - Arterial Road	Various locations	7,055	2,505	1,400	1,550	1,600		Install, upgrade or replace roadside delineation
	201/U99/701	LRRS	Redcliffe Sub - Arterial Road	Gateway Motorway - Holmes Street	2,100	300	1,800				Apply asphalt resurfacing (175mm)

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane (continued)	B01727	HR	Corinda to Darra	Corinda - Darra (5.20km), Ipswich Line	203,280	195,426	950	6,904			Construct additional track and station upgrade
	B01759	HR	Automatic Train Protection System	Edward Street, Brisbane	29,350	25,487	3,863				Upgrade automatic train protection system
	B01871	HR	Springfield Line	Springfield Line, Darra - Richlands (5.00km)	316,545	291,912	24,633				Construct new dual track
	B02690	HR	Keperra - Ferny Grove Duplication	Ferny Grove Line, Keperra - Ferny Grove (3.20km)	92,190	21,800	41,600	28,790			Construct additional track and station upgrades
	B02810	HR	New Stabling Facilities	Shorncliffe Line, Shorncliffe Station	7,952	2,292	4,360	1,300			Construct stabling for rollingstock
	Bonew4	HR	Mayne to Ferny Grove Connection	Ferny Grove Line, Mayne - Ferny Grove	20,000			2,000	18,000		Construct rail line
	BONew2	HR	Rail Capacity Upgrades	Park Road Station, Kuraby Station, Manly Station, Sandgate Station	90,000	1,000	39,000	50,000			Construct/upgrade platforms
	QTP1701	BW	Eastern Busway (Buranda to Coorparoo)	Buranda Station - Main Avenue (1.05km)	465,794	374,532	66,262	25,000			Construct busway
	QTP1702	BW	Eastern Busway (Coorparoo to Capalaba)	Carindale Station and Busway Approaches	220,000			50,000	60,000	110,000	Construct busway
	QTP1901	BW	South East Busway	8 Mile Plains - Underwood Road Rochedale (2km)	227,320				23,320	204,000	Construct busway
	QTP5101	BW	Northern Busway	Royal Childrens Hospital - Sadlier Street Kedron	731,616	637,915	93,701				Construct busway
	QTP5104/06/07	BW	Northern Busway	Somerset Road, Kedron - Telegraph Road, Bracken Ridge	98,618		28,518		39,100	31,000	Planning and land acquisition
	QTP7901	OBI	Brisbane Bus Access Improvement and Stations	Cultural Centre and CBD Access	10,000		5,000	5,000			Upgrade bus station and access
	B02621	HR	Albion Land Bridge	Caboolture Line, Albion Station	15,000	1,289	13,711				Construct rail overbridge
Subtotal: Brisbane							461,513	249,970	336,695		
Ipswich	235/211/1 <sup>(9)</sup>	SR	Ipswich - Boonah Road	Hughes Road intersection	560	269	291				Undertake miscellaneous works
	235/3002/701	LRRS	Karrabin - Rosewood Road	Wulkaraka Connection Road - Rosewood-Marburg Road	1,939	1,739	200				Reseal - bitumen chip
	235/301/24 <sup>(5)</sup>	SR	Ipswich - Cunningham Highway Connection Road	Warwick Road / Perry Street intersection	570	170	400				Improve channelisation
	235/301/701	SR	Ipswich - Cunningham Highway Connection Road	o - 14.61km	4,200	141			4,059		Apply asphalt resurfacing (475mm)
	235/302/440 <sup>(5)</sup>	LRRS	Ipswich - Warrego Highway Connection Road	East Street / Mansfield Place / Olga Street intersection	620			50	570		Install/retrofit pedestrian crossing/s and facilities
	235/302/803	LRRS	Ipswich - Warrego Highway Connection Road	The Terrace - Flint Street	600	50	550				Overlay asphalt (>75mm)
	235/303/804	LRRS	Rosewood - Marburg Road	4.32 - 7.82km	1,000		1,000				Rehabilitate pavement
	235/304/301	LRRS	Ipswich - Rosewood Road	Sections : o - 12.83km	500		500				Rehabilitate and widen
	148/3041/4	LRRS	Haigslea - Amberley Road	o - 1.50km (Western Ipswich bypass)	19,486	10,486	9,000				Construct to new sealed two lane standard
	235/3041/1(5)	LRRS	Haigslea - Amberley Road	o - 9.42km	2,000	1,000	1,000				Relocate hazardous objects close to road/s
	235/3041/2	LRRS	Haigslea - Amberley Road	6.20 - 6.40km (Western Ipswich Bypass - Five Mile Bridge)	3,812	1,836	1,976				Undertake transport project planning
	235/3041/701	LRRS	Haigslea - Amberley Road	Karrabin-Rosewood Road - Ipswich-Rosewood Road	1,331	1,131	200				Apply asphalt resurfacing (475mm)
	235/3042/440(5)	SR	Mt Crosby Road	Pine Street	150			150			Improve intersection/s

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
lpswich	148/308/703	LRRS	Rosewood - Laidley Road	Sections : 6.65 -18.80km	1,300			1,300			Apply asphalt resurfacing (175mm)
(continued)	148/42A/702	SS	Brisbane Valley Highway (Ipswich - Harlin)	Warrego Highway - Ipswich City boundary	2,845	19	131	2,695			Apply asphalt resurfacing (175mm)
	Bo1588	HR	Citytrain Disability Standards 2007 Compliance: Rollingstock	Weedman Street Workshop, Redbank	48,594	23,691	13,500	7,700	3,703		Modify electric multiple units, suburban multiple untis and interurban multiple units to comply with disability standards
	B02810	HR	New Stabling Facilities	Ipswich Line, Redbank Station	29,323	8,454	16,078	4,792			Construct stabling for rollingstock
	B03103 (QR Nat)	HR	Outsourced Major Overhauls	Weedman Street Workshop, Redbank	95,550	27,914	40,300	27,336			Upgrade suburban multiple units and interurban multiple units
	Bo3585	HR	EMU Component Change-Out Program	Weedman Street Workshop, Redbank	271,568	32,063	29,819	16,026	59,066	134,594	Upgrade bogies for electric multiple units
	B03614	HR	Springfield Line	Richlands - Springfield (10.00km)	417,730	21,243	118,313	145,280	132,894		Construct new dual track
Subtotal: Ipswich							233,258	205,329	200,292		
Lockyer Valley	239/313/1	SR	Gatton - Clifton Road	Various locations	2,000	1,500	500				Install, upgrade or replace roadside delineation
	239/314/28(5)	SR	Gatton - Helidon Road	William Street / Spencer Street	380	80	300				Improve intersection/s
	239/314/440 <sup>(5)</sup>	SR	Gatton - Helidon Road	Railway Street / Lake Apex Drive / Western Drive intersection	180			180			Improve channelisation
	239/314/701	SR	Gatton - Helidon Road	Blenheim Road - Brown Springs Road	2,200			2,200			Reseal - bitumen chip
	239/4144/1	SR	Gatton - Esk Road	Warrego Highway - Esk Shire	35,000	2,999	8,000	24,001			Improve intersection/s
	B03656	HR	Western System Asset Replacement	Western Line, Helidon	15,400	1,688	3,072	2,856	5,376	2,408	Recondition track and replace turnouts
Subtotal: Lockyer Va	alley	ı			T	I	11,872	29,237	5,376		
Redland	256/109/472 <sup>(8)</sup>	LRRS	Cleveland - Redland Bay Road	Weinam Creek - Unwin Road	998	15	983				Establish fauna movement corridor/s
	256/109/704	LRRS	Cleveland - Redland Bay Road	Queen Street - Long Street	1,100		1,100				Apply asphalt resurfacing (175mm)
	34/109/29	LRRS	Cleveland - Redland Bay Road	South Street - Boundary Road / German Church Road	32,049	20,545	11,504				Improve intersection/s
	256/110/440(5)	SR	Redland Bay Road	Mount Cotton Road - Duncan Road / Taylor Road	2,000			40	1,960		Relocate hazardous objects close to road/s
	34/110/19	LRRS	Redland Bay Road	Tingalpa Creek - Taylor Road	13,366	5,211	8,155				Improve intersection/s
	256/1102/470 <sup>(8)</sup>	LRRS	Capalaba - Victoria Point Road	Coolnwynpin Creek	246	146	100				Establish fauna movement corridor/s
	256/1102/701	LRRS	Capalaba - Victoria Point Road	o - 2.13km	2,500	2,187	313				Apply asphalt resurfacing (175mm)
	256/112/440 <sup>(5)</sup>	LRRS	Capalaba - Cleveland Road	Finucane Road / Old Cleveland Road / Morton Bay Road intersection	200			200			Undertake remedial surface treatment for high frequency crash sites
	256/1122/440 <sup>(5)</sup>	LRRS	Birkdale Road	Collingwood Road intersection	390			390			Improve traffic signals
	256/1122/470(8)	LRRS	Birkdale Road	Old Cleveland Road / Birkdale Road		188	100				Establish fauna movement corridor/s
	QTP4169	MA	Macleay Island Boat Ramp	Brighton Road, Macleay Island	635	425	210				Construct boat ramp
	QTP4231	MA	Jock Kennedy Park Boat Ramp	Alice Street, Russell Island	1,109	509	600				Construct boat ramp
Subtotal: Redland	Subtotal: Redland					23,065	630	1,960			

					Indicative	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local	Ro6/Roo1/400 <sup>(6)</sup>	MR	State-controlled road network	Various locations	1,000	250	750				Traffic management [C]
governments	Ro6/Roo1/401 <sup>(6)</sup>	MR	State-controlled road network	Various locations	3,000	500	2,500				Traffic management [C]
Subtotal: Various loc	cal governments						3,250				
Other works			Boggo Road and Eastern Busway	Road and Eastern Busway			850	938	1,360		
			Construction Works				293,078	5,000	18,835		
			Corridor and Minor Safety Enhancements				1,566	3,075	11,075		
			Corridor, Roadway and Structures Management				1,218	2,990	13,092		
			Funding commitment for enhancement works				6,000	13,820	64,794		
			Program Maintenance				4,396	4,110	21,655		
			Project Initiation				200				
			Rehabilitation				920	8,690	26,928		
			Routine Maintenance				10,086	10,000	30,678		
			Safer Roads Sooner funding commitment				96				
			Traffic Management Enhancements				35,730	36,210	50,072		
			Traffic Operations				4,209	8,537	34,196		
Subtotal: Other work	Subtotal: Other works					358,349	93,370	272,685			
Total: Metropolitan S	otal: Metropolitan State network					1,091,307	578,536	817,008			

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded under the Congestion Management Package for south east Queensland.
- (7) Funded as part of the Noise Barrier program.
- (8) Funded as part of the Koala Corridor Program.
- (9) Funded by the Australian Government's Black Spot Program.

### **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane	201/LGSL/4	LGAC	TMR / local government alliance - Roads Alliance Board funded		40		40		30	10				Develop technical capability
	201/LGSL/7	LGAC	TMR / local government alliance - Roads Alliance Board funded		240		240		120	80	40			Develop technical capability
	201/LGSG/1	LGCW	Gateway Motorway North	Lytton Road - Schulz Canal	9,227		9,227		5,888	3,339				Improve cycleway facilities
	201/LGSG/5	LGCW	Birdwood Road - Gaza Road	o - 1.50km	3,400		3,400			3,400				Improve cycleway facilities
	201/LGSG/9	LGCW	Queen Street - Barry Parade	o - o.75km	450	305	145			145				Improve cycleway facilities
	201/LGSH/56	LGRD	Vulture Street	West End State School	35	18	18			18				Install/retrofit pedestrian crossing/s and facilities
	201/LGSH/57	LGRD	Hurdcotte Street	Our Lady of the Assumption School	55	28	28			28				Install/retrofit pedestrian crossing/s and facilities
	201/LGSH/58	LGRD	Acacia Road	Islamic School of Brisbane	205	103	103			103				Construct footpath/s
	201/LGSH/59	LGRD	Warraba Avenue	Our Lady of Angels School	45	23	23			23				Install pedestrian refuge/s
	201/LGSH/60	LGRD	Harris Street	Windsor State School	30	15	15			15				Install/retrofit pedestrian crossing/s and facilities
	201/LGSH/61	LGRD	Creek Road	Carina State School	35	18	18			18				Install/retrofit pedestrian crossing/s and facilities
	201/LGSH/62	LGRD	Redwood Street	Stafford Heights State School	35	18	18			18				Install/retrofit pedestrian crossing/s and facilities
	201/LGSH/63	LGRD	Wondall Road	Wondall Heights State School	66	33	33				33			Undertake safety improvements
	201/LGSI/12	LGRD	Bayview Terrace	Queen of Apostles Primary School	150	75	75			75				Install/retrofit pedestrian crossing/s and facilities
	201/LGSI/13	LGRD	Watson Road	Watson Road State School	120	60	60			15	45			Provide passenger set-down facilities
	201/LGSI/14	LGRD	Boscombe Road	Brookfield State School	190	95	95			15	80			Provide passenger set-down facilities
	201/LGSI/15	LGRD	Broadway Street	St Martins Primary School	100	50	50			15	35			Provide passenger set-down facilities
	201/LGSI/16	LGRD	Wynnum Road	Cannon Hill State School	194	97	97				97			Provide passenger set-down facilities
	201/LGSI/17	LGRD	Bapaume Road	Holland Park State High School	30	15	15				15			Provide passenger set-down facilities
	201/LGSI/18	LGRD	Beenleigh Road	Kuraby State School	40	20	20				20			Install/upgrade bus shelter/s
	201/LGSI/19	LGRD	Oxley Road / Sherwood Road	Sherwood State School	110	55	55				55			Provide passenger set-down facilities

							Contributions		Estimated	Appro	oved <sup>(3)</sup>	Indic	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane (continued)	201/LGSI/20	LGRD	Rode Road	McDowall State School	400	200	200				200			Provide passenger set-down facilities
	201/LGSI/21	LGRD	Gympie Road / Ana Street	Bald Hills State School	115	58	58				58			Provide passenger set-down facilities
	201/LGSI/22	LGRD	Braun Street	Sandgate District State High School	80	40	40				40			Provide passenger set-down facilities
	201/LGSI/23	LGRD	Gowan Road / Illaweena Street	Stretton State College	64	32	32				32			Install pedestrian refuge/s
	201/LGSI/24	LGRD	Kauri Place	Forest Lake State School	150	75	75				75			Upgrade passenger set-down facilities and bus shelter
	201/LGSI/95	LGRD	Kensington Terrace	Brisbane Boys College	330	165	165			165				Provide passenger set-down facilities
	201/LGSI/96	LGRD	Hill Road	Runcorn High School	175	88	88			88				Provide passenger set-down facilities
	201/LGSI/97	LGRD	Telopia Avenue	Wavell High School	120	60	60			60				Provide passenger set-down facilities
	201/LGSI/98	LGRD	Beaudesert Road	Moorooka State School	165	83	83			83				Provide passenger set-down facilities
	201/LGSI/99	LGRD	Twigg Street	Nudgee Junior College	210	105	105			55	50			Provide passenger set-down facilities
	201/LGSJ/16 <sup>(4)</sup>	LGRD	Beenleigh Road	Persse Road	284			284		284				Improve intersection/s
	201/LGSJ/17 <sup>(4)</sup>	LGRD	Commercial Road	Doggett Street	166			166		166				Undertake safety improvements
	201/LGSJ/18 <sup>(4)</sup>	LGRD	Serviceton Avenue	Sycamore Street	219			219		219				Undertake safety improvements
	201/LGSJ/19 <sup>(4)</sup>	LGRD	Beenleigh Road	Mains Road	623			623		623				Undertake safety improvements
	201/LGSJ/20 <sup>(4)</sup>	LGRD	Creek Road	Stanley Road	316			316		316				Undertake safety improvements
	201/LGSJ/21 <sup>(4)</sup>	LGRD	Waminda Street	Jack Flynn Memorial Drive	328			328		328				Improve intersection/s
	201/LGSJ/22 <sup>(4)</sup>	LGRD	Forest Lake Boulevarde	High Street	293			293		293				Improve intersection/s
	201/LGSJ/23 <sup>(4)</sup>	LGRD	Wynnum Road	Bognor Street	304			304		304				Undertake safety improvements
	201/LGSJ/24 <sup>(4)</sup>	LGRD	Sherwood Road	Fairfield Road	228			228		228				Improve intersection/s
	201/LGSJ/25 <sup>(4)</sup>	LGRD	Toohey Road	Weller Road	398			398		398				Improve intersection/s
	201/LGSR/3	LGRD	Oxley Road	Clewley Street	3,000	1,620	1,380			1,380				Improve intersection/s
	201/LGSR/4	LGRD	Chatsworth Road	Cavendish Road	3,750	2,370	1,380				1,380			Improve intersection/s
Subtotal: Brisbane										12,307	2,255			
Ipswich	148/LGSL/9	LGAC	TMR / local government alliance - Regional Road Group funded		208		208		112	96				Develop technical capability
	235/LGSD/3	LGRD	Junction Road	Albatross Avenue - Torrens Street	1,615	1,365	250			250				Replace major culvert/s
	235/LGSH/2	LGRD	Queen Street	Goodna Special School	30	15	15				15			Undertake safety improvements

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number(s)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Ipswich (continued)	235/LGSI/15	LGRD	Jacaranda Street	East Ipswich State School	100	50	50			50				Provide passenger set-down facilities
	235/LGSI/16	LGRD	Kruger Parade	Kruger State School	350	175	175			175				Provide passenger set-down facilities
	235/LGSI/17	LGRD	Samford Road	Leichhardt State School	75	38	38			38				Provide passenger set-down facilities
	235/LGSI/18	LGRD	Moffatt Street / Pound Street	West Ipswich State School	450	225	225				225			Provide passenger set-down facilities
	235/LGSR/10	LGRD	Ebenezer Road	4.00 - 4.60km	300	150	150					150		Rehabilitate pavement
	235/LGSR/12	LGRD	Redbank Plains Road	Jones Road - School Road	7,500	7,275	225				225			Widen to four lanes
	235/LGSR/4	LGRD	Brisbane Street	Hooper Street - Burnett Street	8,200	8,000	200					200		Widen to four lanes
	235/LGSR/5	LGRD	Mary Street	William Street	400	350	50					50		Improve intersection/s
	235/LGSR/6	LGRD	Toongarra Road	Aspinall Street	600	300	300					300		Improve intersection/s
	235/LGSR/7	LGRD	Redbank Plains Road	School Road - Greenwood Village Road	12,500	12,225	275				275			Widen to four lanes
	235/LGSR/8	LGRD	Redbank Plains Road	8.10km - Greenwood Village Road	15,900	15,600	300					300		Upgrade to two lanes
	235/LGSR/9	LGRD	Humphries Road	Somerset Regional Council boundary	1,000	750	250			250				Rehabilitate pavement
Subtotal: Ipswich										859	740	1,000		
Lockyer Valley	239/LGSG/1	LGCW	Hannant Road	o - 1.00km	100	50	50		25	25				Improve cycleway facilities
	239/LGSG/6	LGCW	Alfred Street	Laidley State High School (o - o.69km	190	95	95			95				Improve cycleway facilities
	239/LGSH/1	LGCW	Various locations	Laidley State School and Laidley State High School	350	260	90		36	54				Construct cycleway/s
	239/LGSH/4	LGCW	Faith Avenue	Faith Lutheran College	60	30	30			15	15			Construct cycleway / footpath/s
	239/LGSH/5	LGCW	Various locations	Gatton State Primary and Gatton High School	150	75	75			20	55			Construct cycleway/s
	239/LGSH/3	LGRD	Various locations	School bus routes	150	75	75			20	55			Seal shoulder/s
	239/LGSI/10	LGRD	Murphy's Creek School Road		236	118	118			118				Provide passenger set-down facilities
	239/LGSI/11	LGRD	William Street	Gatton Special School	100	50	50			50				Provide passenger set-down facilities
	239/LGSI/12	LGRD	Various locations		60	30	30			30				Provide passenger set-down facilities
	239/LGSI/13	LGRD	Victor Street	Grantham State School	50	25	25			25				Provide passenger set-down facilities
	239/LGSI/14	LGRD	Thornton School Road	Thornton State School	132	66	66				66			Provide passenger set-down facilities
	239/LGSI/15	LGRD	Alfred Street	Laidley State High School	33	17	17				17			Provide passenger set-down facilities

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Lockyer Valley (continued)	239/LGSI/17	LGRD	Hannant Road	Hatton Vale State School	33	17	17				17			Provide passenger set-down facilities
	239/LGSI/5	LGRD	Lake Clarendon Road	Lake Clarendon State School	150	75	75		62	13				Provide passenger set-down facilities
	239/LGSR/10	LGRD	Ropeley - Rockside Road	98.00 - 110.00km	300	150	150					150		Rehabilitate and widen
	239/LGSR/11	LGRD	Long Gully Road	92.00 - 102.35km	300	150	150					150		Rehabilitate and widen
	239/LGSR/12	LGRD	Long Gully Road	11.00 - 29.00km	500	250	250					250		Rehabilitate and widen
	239/LGSR/13	LGRD	Woodlands Road	95.00 - 105.00km	300	150	150					150		Rehabilitate and widen
	239/LGSR/14	LGRD	Tenthill Creek Road	Ingoldsby Road	200	100	100					100		Improve intersection/s
	239/LGSR/2	LGRD	Pitt Road	Blenheim Road	120	70	50			50				Improve intersection/s
	239/LGSR/3	LGRD	Woodlands Road	10.80 - 12.00km	400	200	200			200				Rehabilitate and widen
	239/LGSR/4	LGRD	Airforce Road	Lockyer Siding Road	100	50	50			50				Improve intersection/s
	239/LGSR/5	LGRD	Airforce Road	o - 0.25km	400	200	200			200				Rehabilitate pavement
	239/LGSR/7	LGRD	Fifteen Mile Road	o - o.62km	350	175	175				175			Rehabilitate and widen
	239/LGSR/8	LGRD	Brightview Road	o - 12.00km	650	325	325				325			Rehabilitate and widen
	239/LGSR/9	LGRD	Woodlands Road	12.00 - 13.20km	400	200	200					200		Rehabilitate and widen
	239/LGSS/1	LGRD	New Grantham road access	Grantham road access	5,000		5,000			5,000				Construct to sealed standard
Subtotal: Lockyer Va	lley									5,965	725	1,000		
Redland	256/LGSI/2	LGRD	Agnes Street / Birkdale Road	Birkdale State School	304	152	152			152				Provide passenger set-down facilities
	256/LGSI/3	LGRD	Gordon Road	Redland Bay State School	142	71	71			71				Provide passenger set-down facilities
	256/LGSI/4	LGRD	Gordon Road	Redland Bay State School	50	25	25				25			Construct footpath/s
	256/LGSI/5	LGRD	Ziegenfusz Road	Bayview State School	300	150	150				134	16		Construct footpath/s
	256/LGSJ/1 <sup>(4)</sup>	LGRD	Wellington Street	Russell Street	150			150		150				Install traffic signals
	256/LGSJ/2 <sup>(4)</sup>	LGRD	Government Road	Meissner Street intersection	695			695		695				Realign traffic lanes
Subtotal: Redland										1,068	159	16		
Other works			Enhancement and amenity funding (	Base TIDS/Brisbane Metro Alliance RRG)							250	3,260		
			Enhancement and amenity funding	(Base TIDS/Southern RRG)							473	946		
			Enhancement and amenity funding	(TIDS Base/Scenic Valleys RRG)							21	42		
			Safe School Travel (SafeST) (Set-dov	vn areas) funding								1,320		
			Safe School Travel (SafeST)(Infrastru	acture) funding								334		

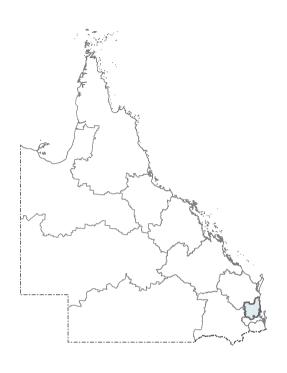
					1		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indicative		
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			SEQ cycleways								200			
Subtotal: Other wor	ks										944	5,902		
Total: Metropolitan I	Metropolitan Local network									20,199	4,823	7,918		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.

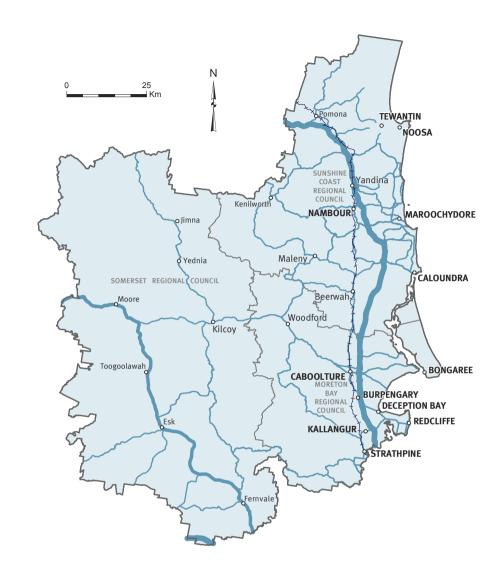


# **North Coast Region**

Bruce Highway, Cooroy to Curra







### **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
North Coast	Sunshine Coast	Flr 7, 12 First Avenue Maroochydore Qld 4558	PO Box 1600, Sunshine Plaza Post Shop, Maroochydore Qld 4558	(07) 5482 5555	(07) 5482 0465
	Moreton	5 James St, Caboolture Qld 4510	PO Box 81, Caboolture Qld 4510	(07) 5316 0200	(07) 5316 0299

### **Regional profile**

#### **Overview**

North Coast Region covers an area of approximately 10,545 km², or around 0.6% of Queensland. It extends from Noosa in the north to Redcliffe in the south and from Caboolture in the east to Esk in the west.

It has a resident population of approximately 700,000 people or around 16% of Queensland's total population.

North Coast Region has offices located in Caboolture, Gympie and Maroochydore. The region looks after 1,352 km of state-controlled roads including 119.57 km of the National Network. Other transport infrastructure in the region includes cycling facilities delivered as part of the South East Queensland Principal Cycle Network Plan. This plan will ultimately deliver 588 km of cycle network in the region.

### **Regional Program highlights**

In 2010–11 we completed:

- duplication of Steve Irwin Way between Landsborough and the Bruce Highway to improve safety and reduce congestion
- the new 2.7 km road, cycle and pedestrian Ted Smout Memorial Bridge linking Brisbane and the Redcliffe peninsula
- traffic signals and turning lane improvements at the intersection of Erang Street and Nicklin Way, as part of the Black Spot Program, funded by the Australian Government
- intersection improvements and speed-reduction treatments at the intersection of Nambour Connection Road and Blackall Street as part of the Queensland Government's Safer Roads Sooner Program
- resurfacing works throughout the region to maintain the road asset in good condition

- installation and upgrading of guardrail and intersection improvements on Strathpine-Samford Road at Eatons Hill, as part of the Queensland Government's Safer Roads Sooner Program
- installation of web cameras at various locations to support traffic and congestion management
- shoulder widening and sealing on Wivenhoe-Somerset Road at Wivenhoe Dam, as part of the Queensland Government's Safer Roads Sooner Program
- improvements to delineation and shoulder widening on Gatton-Esk Road around Mt Halen, as part of the Queensland Government's Safer Roads Sooner Program
- pavement widening and rehabilitation on Eumundi-Kenilworth Road between Archer Road and Belli Creek No.1 Bridge to improve traffic safety
- guardrail and other safety improvements on Samford Road between Main Street and Camp Mountain Road, as part of the Queensland Government's Safer Roads Sooner Program

In 2011–12 we will:

- rehabilitate and replace culverts on the Peachester Range on Kilcoy-Beerwah Road to reduce local flooding
- commence vegetation clearing, slashing and weed management to remove roadside hazards from various locations along the Bruce Highway between Caboolture and Black Mountain, as part of the Nation Building Program, funded by the Australian Government
- install around 1 km of median barriers on the Bruce Highway, just north of Bells Creek, as part of the Queensland Government's Safer Roads Sooner Program
- install around 1 km of median barriers on the Bruce Highway, just south of Caloundra Road, to reduce the chance of cross-

- over accidents, as part of the Queensland Government's Safer Roads Sooner Program
- commence upgrading Burpengary-Caboolture Road (Morayfield Road) between the Bruce Highway and Gaffield Street
- complete the Maroochydore Bradman Avenue Cod Hole new pontoon
- commence work on a roundabout at the intersection of Caboolture-Bribie Island Road and Old Toorbul Point Road

### Planning for the future

We are continuing to plan for future transport requirements of residents of the North Coast Region.

In 2010-11 significant integrated transport planning projects that were either completed or are underway include:

- planning and land acquisition for the Bruce Highway
   Upgrade (Cooroy to Curra Section A), as part of the Nation
   Building Program, funded by the Australian Government
- Moreton Bay Rail Link: Petrie and Kippa-Ring. Six new rail stations will be delivered as part of the project at Kallangur, Murrumba Downs, Mango Hill, Kinsellas Road, Rothwell and Kippa-Ring. Preconstruction activity during 2010-11 with construction scheduled to commence in 2012.

In 2011-12 we will:

 continue planning for the Bruce Highway Upgrade (Cooroy to Curra: Section A). This project is part of a 61 km upgrade and realignment of the Bruce Highway, including a bypass of Gympie, and is one of Queensland's highest priority road projects. The project will significantly improve safety and transport efficiency, with the project to be constructed in four staged sections  continue planning for a future upgrade of the Bruce Highway upgrade between Caloundra Road and the Sunshine Motorway.

### **State government priority – flood reconstruction**

In late 2010 and early 2011, North Coast Region suffered from flooding and damage that significantly impacted the transport network and freight and passenger movements. Road and bridge closures occurred on many regional roads including sections of Esk-Hampton Road, D'Aguilar Highway through the Blackbutt Range, AJ Wyllie Bridge, Mount Glorious Road, Woombye-Montville Road, Obi Obi Road, Wivenhoe-Somerset Road, Kilcoy-Murgon Road, Maleny-Stanley River Road, Brisbane-Woodford Road and Brisbane-Valley Highway. There were also disruptions to bus movements, rail services, school bus services and taxi services.

In total, about 37% of the region's roads were damaged including more than 200 landslips as well as the need for numerous drainage, pavement repairs and rehabilitation works. Additionally, two bridges need to be rebuilt and two others require repairs.

Inspectors and maintenance crews from Transport and Main Roads worked tirelessly with local agencies to respond to road damage and take necessary steps to ensure the safety of road users. Wherever possible, departmental engineers worked around the clock to inspect and assess damage, prioritise emergency works and get roads open as quickly as possible, in order to minimise impacts on road users and the economy.

Staff are continuing to work closely with Sunshine Coast Council, Moreton Regional Council and Somerset Regional Council as part of the flood reconstruction efforts.

## **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Appr	oved	Indicative	
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local governents		Gympie Road - AJ Wyllie Bridge - Petrie	16,500	500	16,000			
		Other restoration funding <sup>(1)</sup>			16,100	32,100	32,100	
Total: North Coast					32,100	32,100	32,100	

### **Endnotes**

(1) NDRRA funding and cash flow yet to be finalised.

# **National Network**

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay	250/10A/1	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	Pumicestone Road interchange	2,000	2,000		1,650	250	50	50		Construct interchange
	250/10A/2	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	9.73 - 10.20km	4,000	4,000		1,792	2,208				Construct interchange
	250/10A/3		Bruce Highway (Brisbane - Gympie)	27.50km	1,500		1,500	50	1,450				Construct additional lane/s
	250/10A/470 <sup>(2)</sup>		Bruce Highway (Brisbane - Gympie)	5.35 - 6.ookm	260		260	230	30				Establish fauna movement corridor/s
	250/10A/471		Bruce Highway (Brisbane - Gympie)	1.96 - 9.73km	700		700	125	455	120			Install, replace or restore road traffic noise treatments
Subtotal: Moreton B	ay	1			1		1		4,393	170	50		
Sunshine Coast	263/10A/10	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	42.11 - 42.95km	1,500	1,500		1,287	213				Improve interchange/s
	263/10A/11	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	49.25 - 51.09km	3,000	3,000		988	1,912	50	50		Grade separation - road works
	263/10A/12	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	102.77 - 115.30km	67,900	67,900		24,723	10,677	32,500			Planning and preconstruction for new alignment
	263/10A/2	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	101.61 - 138.28km and 3.01 - 12.35km	2,200	2,200		1,186	1,014				Undertake miscellaneous works
	263/10A/5	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	63.00 - 64.60km	250	250		37	213				Construct interchange
	263/10A/6	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	111.70 - 112.35km	250	250		127	123				Construct interchange
	263/10A/7 <sup>(3)</sup>		Bruce Highway (Brisbane - Gympie)	51.50 - 52.50km	1,500		1,500	824	676				Install barrier/s
	263/10A/8 <sup>(3)</sup>		Bruce Highway (Brisbane - Gympie)	58.90 - 59.90km	1,350		1,350	20	1,330				Install barrier/s
	263/10A/9	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	26.12 - 146.66km	4,250	4,250		3,540	710				Relocate hazardous objects close to road/s
	263/10A/901		Bruce Highway (Brisbane - Gympie)	23.28 - 59.84km	5,072	1,310	3,762	2,646	2,426				Undertake transport project planning
Subtotal: Sunshine (	Coast								19,294	32,550	50		
Various local governments	Ro7/Roo1/401		State-controlled road network	Various locations	368		368	347	21				Install, improve or end of life replacement of route lighting and associated components
Subtotal: Various loc	cal governments				•				21				
Other works			Caboolture - Caloundra			179,690			25,390	6,000	148,300		
			Construction Works			3,515	2,893		6,190	218			
			Corridor and Minor Safety Enhancements			375	14		134	255			

					In dia street	Contri	outions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Corridor, Roadway and Structures Managem	ent		8			8				
			Funding commitment for enhancement work	s on the National Network			1,310			1,310			
			Project Initiation				45		45				
			Rehabilitation			6,151	316		6,412	55			
			Routine Maintenance			1,510	5,688		3,914	2,458	826		
			Traffic Management Enhancements			8	3,867		1,581	995	1,299		
			Traffic Operations				2,787		1,028	1,023	736		
Subtotal: Other work	ks								44,702	12,314	151,161		
Total: North Coast Na	ational network								68,410	45,034	151,261		
Australian Governme	lian Government contributions								53,852	39,004	148,400		
Queensland Governn	sland Government contributions									6,030	2,861		
Total : Contributions									68,410	45,034	151,261		

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) Funded as part of the Koala Corridor Program.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number(1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number •				\$'000	\$'000	\$'000	S'ooo	\$'000	\$'000	
Moreton Bay	165/120/901	LRRS	Redcliffe Road	Deception Bay Road / Anzac Avenue intersection	1,039	7 333	+	1,039	7 333	7 ****	Undertake transport project planning
	250/120/1(5)	LRRS	Redcliffe Road	Anzac Avenue / Ashmole Road intersection	1,130	591	539				Improve traffic signals
	250/120/2 <sup>(5)</sup>	LRRS	Redcliffe Road	Deception Bay Road / Anzac Avenue intersection	910	80	830				Construct additional lane/s
	250/120/470 <sup>(6)</sup>	SR	Redcliffe Road	5.05 - 9.73km	202	80	122				Establish fauna movement corridor/s
	97/120/901	LRRS	Redcliffe Road	Petrie - Bruce Highway	2,375	678	300	1,397			Undertake transport project planning
	97/120/903	LRRS	Redcliffe Road	Mango Hill - Dohles Rocks Road	1,820	1,770	50				Undertake transport project planning
	250/121/470(6)	LRRS	Deception Bay Road	o.50 - 1.64km (Deception Bay - Freshwater National Park)	40	19	21				Establish fauna movement corridor/s
	25/121/7	LRRS	Deception Bay Road	Bruce Highway - Lipscombe Road	124,080	2,105	21			121,954	Duplicate from two to four lanes
	165/122/35	LRRS	Brighton - Redcliffe Road	Hornibrook Bridge	315,000	285,284	10,000			19,716	Construct bridge/s and approaches
	250/125/901	SR	Deception Bay - Bribie Island Road	Boundary Road - Bribie Island Road	14,106			1,000	13,106		Undertake transport project planning
	250/126/901	LRRS	Caboolture - Bribie Island Road	Sections : 11.30 - 18.22km (Bestmann Road west - Pumicestone Channel)	4,423	2,723	200	1,500			Undertake transport project planning
	25/126/31	LRRS	Caboolture - Bribie Island Road	Aerodrome Road - Pasturage Road	34,900	32,859	500	1,541			Duplicate from two to four lanes
	250/126/1		Caboolture - Bribie Island Road	Bribie Island Road / Old Toorbul-Point Road	15,000		1,000	4,000	10,000		Construct roundabout
	25/127/6 <sup>(7)</sup>	LRRS	Beerburrum Road	Six Mile Creek (Hammond Bridge)	11,110	5,013	6,097				Replace bridge/s
	25/127/8	LRRS	Beerburrum Road	Hasking Street / James Street - McKean Street	8,396	8,306		90			Duplicate from two to four lanes
	250/401/1	LRRS	Brisbane - Woodford Road	Gympie Road (Todds Road - Buckby Street)	1,142	790		352			Install, improve or end of life replacement of route lighting and associated components
	250/401/471 <sup>(6)</sup>	LRRS	Brisbane - Woodford Road	3.00 - 3.50km (Four Mile Creek)	60	3	57				Establish fauna movement corridor/s
	250/401/480	LRRS	Brisbane - Woodford Road	Various locations	704	50	454	125	75		Treat hazardous grades
	25/401/303	LRRS	Brisbane - Woodford Road	Sections : Lewington Road - D'Aguilar Highway	3,522	3,326	88	108			Rehabilitate and overlay (>75mm)
	250/403/1 <sup>(5)</sup>	LRRS	South Pine Road	Kremzow Road intersection	482	160	322				Improve traffic signals
	250/403/2 <sup>(5)</sup>	LRRS	South Pine Road	Flamingo Drive intersection	798	81	717				Improve traffic signals
	250/4032/1 <sup>(5)</sup>	LRRS	Strathpine - Samford Road	Sections: 1.50 - 2.95km and 3.40 - 4.10km	1,300	1,278	22				Replace/upgrade guardrail section/s and end/s
	25/406/16	LRRS	Burpengary - Caboolture Road	Bruce Highway - Gaffield Street	153,129	4,852	10,000	46,763	91,514		Duplicate from two to four lanes
	250/407/480 <sup>(5)</sup>	LRRS	Samford Road	o - 6.65km	560	20	30	510			Improve intersection/s
	250/40A/489 <sup>(s)</sup>	SR	D'Aguilar Highway (Caboolture Bypass)	18.60 - 19.25km	100	75	25				Install, upgrade or replace roadside delineation
	25/40A/29	SR	D'Aguilar Highway (Caboolture Bypass)	Old Gympie Road - Moodlu	32,411	32,302		109			Construct two lane bypass

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay (continued)	25/40A/36	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Caboolture Northern Bypass (Bruce Highway - Old Gympie Road)	29,345	18,257	11,088				Construct two lane bypass
	250/492/1 <sup>(5)</sup>	SR	Kilcoy - Beerwah Road	4000 Range	1,278	1,208	70				Install, upgrade or replace roadside delineation
	250/493/201(5)	LRRS	Maleny - Stanley River Road	Postmans Track	225	70	155				Install, upgrade or replace roadside delineation
	250/900/470	SR	Everton Park - Albany Creek Road	2.57 - 7.70km	2,500	250	1,200	1,050			Install, replace or restore road traffic noise treatments
	250/C012/1	CW	Samford Road Cycleway	o - 6.65km	300		300				Construct cycleway/s
	250/C013/1	CW	Anzac Avenue Cycleway	6.34 - 10.43km	3,000		3,000				Construct cycleway/s
	B02810	HR	New Stabling Facilities	Caboolture Line, Petrie Station	6,958	2,006	3,815	1,137			Construct stabling for rollingstock
	BoNew3 <sup>(8)</sup>	HR	Moreton Bay Rail Link <sup>(12)</sup>	Caboolture Line, Petrie - Kippa-Ring (12.60km)	1,147,000		47,000	90,000	598,000	412,000	Early works for dual-track rail line
	BONew1	HR	Lawnton to Petrie Third Track	Caboolture Line, Lawnton - Petrie (4.ookm)	168,600			25,000	143,600		Construct additional track
	QTP4182	MA	Bribie Island Floating Walkway	Bibimuyla Street, Bellara	530	50	480				Construct floating walkway
	QTP4258	MA	Beachmere, Caboolture River Floating Walkway	Saint Smith Road, Beachmere	530	50	480				Construct floating walkway
Subtotal: Moreton B	Bay						98,983	175,721	856,295		
Somerset	260/405/1 <sup>(5)</sup>	LRRS	Esk - Kilcoy Road	Various locations	3,000	1,012	1,988				Replace/upgrade guardrail section/s and end/s
	260/40A/1	SR	D'Aguilar Highway (Caboolture - Kilcoy)	46.30 - 48.50km	37,126				851	36,275	Construct bypass - sealed standard
	71/40A/18	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Kilcoy Bypass (east of Saleyard Road - Hope Street)	3,027	3,016		11			Construct bypass - sealed standard
	71/40A/302	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Winya Road - Kilcoy Creek	4,523	4,520		3			Widen pavement
	71/40A/303	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Villeneuve Road - Arnolds Road North	6,850	6,540		310			Rehabilitate and widen
	260/410/201 <sup>(5)</sup>	LRRS	Wivenhoe - Somerset Road	10.50 - 11.50km	48	8	40				Install, upgrade or replace roadside delineation
	260/414/15	LRRS	Esk - Hampton Road	Redbank Creek No. 3	3,600		300			3,300	Replace bridge/s
	260/42A/1 <sup>(5)</sup>	SS	Brisbane Valley Highway (Ipswich - Harlin)	55.30 - 70.60km	800	768	32				Install/replace signs
	260/42A/701	SS	Brisbane Valley Highway (Ipswich - Harlin)	Various locations	2,000	1,500	500				Reseal - bitumen chip
	52/42A/46	SS	Brisbane Valley Highway (Ipswich - Harlin)	66.80 - 67.85km (southbound)	990	756		234			Construct overtaking lane/s
Subtotal: Somerset							2,860	558	851		
Sunshine Coast	263/132/452	SR	Caloundra Road	o - 8.23km	492	15	477				Install, improve or replace hardware and infrastructure works
	76/132/21	SR	Caloundra Road	Bruce Highway - Pierce Avenue	79,988	78,664	500	824			Duplicate from two to four lanes
	263/133/452	LRRS	Maroochydore - Noosa Road	Various locations	6,142	773	2,444	1,457	1,468		Install, improve or replacement of traffic management systems
	263/133/454	LRRS	Maroochydore - Noosa Road	Various locations	1,050	120	510	210	210		Install, improve or replace hardware and infrastructure works

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sunshine Coast (continued)	263/134/480 <sup>(5)</sup>	LRRS	Mooloolaba Road	6.70 - 7.50km	2,400	50	50	300	2,000		Undertake remedial surface treatment for high frequency crash sites
	263/135/1 <sup>(5)</sup>	LRRS	Maroochydore - Mooloolaba Road	Sections : 1.19 - 1.32km	500	30	470				Install, improve or end of life replacement of route lighting and associated components
	80/136/14	SR	Maroochydore Road	Bruce Highway - Pike Street	86,151	82,708		3,443			Construct to new sealed four lane standard
	80/136/304	SR	Maroochydore Road	Bruce Highway - Kunda Park	8,655	836		7,819			Improve interchange/s
	263/138/1(5)	LRRS	Yandina - Coolum Road	Central Avenue / Yungar Street intersection	800	30	770				Install traffic signals
	80/138/301	LRRS	Yandina - Coolum Road	Valdora Road - Arcoona Road	5,988	5,795		193			Minor regrade
	263/139/901	SR	Bells Creek Road	Bruce Highway - Caloundra Road	5,000			5,000			Undertake transport project planning
	263/140/301	SR	Eumundi - Noosa Road	Duke Road - Emu Mountain Road	23,300				4,660	18,640	Rehabilitate and widen
	80/140/16	SR	Eumundi - Noosa Road	o - 14.29km	1,145	486		659			Project planning
	92/141/11	LRRS	Kin Kin Road	Six Mile Creek	23,217	1,179		30	1,000	21,008	Construct bridge/s and approaches
	263/142/480 <sup>(s)</sup>	SR	Cooroy - Noosa Road	7.40 - 9.20km	2,000	50		50	1,900		Improve intersection/s
	80/150A/3	SR	Sunshine Motorway (Tanawha - Mooloolaba)	Sippy Downs - Kawana Arterial (Military Road)	63,627	63,334		293			Duplicate from two to four lanes
	263/150B/1 <sup>(9)</sup>	SR	Sunshine Motorway (Mooloolaba - Peregian)	Various locations	876	843	33				Provide web cameras
	80/150B/8	SR	Sunshine Motorway (Mooloolaba - Peregian)	Sunshine Motorway - David Low Way	110,901	107,384	3,517				Construct interchange
	80/150B/9	SR	Sunshine Motorway (Mooloolaba - Peregian)	Maroochydore Road - Pacific Paradise	110,774	110,413	361				Duplicate from two to four lanes
	80/150B/903	SR	Sunshine Motorway (Mooloolaba - Peregian)	Yandina-Coolum Road - Emu Mountain Road	1,970	1,900	70				Undertake transport project planning
	263/151/901	SR	Caloundra - Mooloolaba Road	1.60 - 14.00km	9,880	4,140	4,800	940			Undertake transport project planning
	76/151/2	SR	Caloundra - Mooloolaba Road	Caloundra Road - Creekside Boulevard	67,580	63,885	500	3,195			Construct to new sealed two lane standard
	76/151/3	SR	Caloundra - Mooloolaba Road	Creekside Boulevard - Kawana Town Centre	26,915	26,881	34				Project planning
	263/152/481	LRRS	Kawana Way (Sunshine Motorway - Nicklin Way)	o - 6.53km	4,845	450	1,433	988	1,974		Replace/upgrade guardrail section/s and end/s
	263/153/2 <sup>(5)</sup>	SR	Nicklin Way	6.90 - 7.70km	1,300		250	300	750		Install traffic signals
	263/153/440 <sup>(5)</sup>	SR	Nicklin Way	11.69 - 12.01km	288		288				Improve intersection/s
	263/153/470 <sup>(10)</sup>	SR	Nicklin Way	2.40 - 12.40km	3,675	170	3,505				Install, replace or restore road traffic noise treatments
	80/484/303	SR	Eumundi - Kenilworth Road	Strong Lane - Eerwah Creek	4,589	4,448	141				Minor realignment of traffic lane/s
	80/484/309	SR	Eumundi - Kenilworth Road	East of Archer Road - east of Belli Creek No. 1	6,258	6,168	90				Rehabilitate and widen
	263/489/1 <sup>(5)</sup>	SR	Nambour Connection Road	Blackall Street	1,100	600	500				Improve intersection/s
	80/489/902	SR	Nambour Connection Road	Bruce Highway - Panorama Drive	3,000	1,440	1,200	360			Undertake transport project planning
	263/490/301	SR	Glasshouse Mountains Road	Bowen Road - Amy Drive	24,300				4,860	19,440	Rehabilitate and widen
	76/490/8	SR	Glasshouse Mountains Road	Mooloolah Connection Road - Caloundra interchange	40,193	39,064	738	391			Duplicate from two to four lanes

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
50.0					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sunshine Coast	76/490/902	SR	Glasshouse Mountains Road	Bruce Highway (southern interchange) - Landsborough	1,911	1,703	208				Undertake transport project planning
(continued)	263/492/1(11)	SR	Kilcoy - Beerwah Road	Peachester Road / Old Gympie Road intersection	200	119	81				Improve traffic signals
	263/493/2(5)	LRRS	Maleny - Stanley River Road	Mears Lane - Peachester Road	230	20	210				Rehabilitate and widen
	76/493/7	LRRS	Maleny - Stanley River Road	o.62 - o.64km	1,409	1,405		4			Construct bridge/s and approaches
	76/495/15	SR	Maleny - Kenilworth Road	Reesville Road	3,040	2,953	87				Improve intersection/s
	76/495/16	SR	Maleny - Kenilworth Road	Conondale - Cambroon Creek	600	547	53				Undertake transport project planning
	76/495/303	SR	Maleny - Kenilworth Road	Fritz's Gully - Jager Drive	4,348	4,201	147				Rehabilitate and widen
	76/495/304	SR	Maleny - Kenilworth Road	Cambroon Creek - Booloumba Creek Road	5,051	2,011	500	2,540			Rehabilitate and widen
	80/496/304	LRRS	Nambour - Mapleton Road	Willandra Place - Mapleton	8,874	1,153	6,121	1,600			Rehabilitate and widen
	263/497/2(5)	LRRS	Maleny - Montville Road	6.70 - 6.90km	200	5	195				Install/replace signs
	263/C002/1	CW	David Low Way Cycle Facility	3.44 - 4.12km	250			250			Construct cycleway/s
	263/C002/2	CW	David Low Way Cycle Facility	6.10 - 7.88km	2,200		2,200				Construct cycleway/s
	263/C002/3	CW	David Low Way Cycle Facility	7.88 - 9.86km	2,050			2,050			Construct cycleway/s
	263/C002/4	CW	David Low Way Cycle Facility	9.86 - 10.74km	1,000			1,000			Construct cycleway/s
	263/C002/5	CW	David Low Way Cycle Facility	23.95 - 27.36km	1,900		1,900				Construct cycleway/s
	263/C002/900	CW	David Low Way Cycle Facility	3.44 - 27.36km	300		50	250			Undertake transport project planning
	263/C002/901	CW	David Low Way Cycle Facility	3.44 - 8.04km	270	102	110	58			Undertake transport project planning
	QTP1601	SR	Coast Connect	Caloundra - Maroochydore	366,333				25,978	340,355	Planning for bus corridor and bus station
	QTP4262	MA	Maroochydore Cod Hole Pontoon	Bradman Avenue, Maroochydore	530	51	479				Construct pontoon
Subtotal: Sunshine	Coast	_					35,022	34,204	44,800		
Various local governments	Ro7/Ro01/402	MR	State-controlled road network	Various locations	1,826	677	800	349			Install, improve or end of life replacement of route lighting and associated components
Subtotal: Various lo	cal governments						800	349			
Other works			Construction Works				2,830	3,027	12,703		
			Corridor and Minor Safety Enhancements				7,776	3,638	8,369		
			Corridor, Roadway and Structures Management				4,312	3,836	11,340		
			Funding commitment for enhancement works					919			
			Program Maintenance				12,430	7,695	26,951		
			Project Initiation				30				
			Rehabilitation				7,147	10,128	31,110		

					In the street	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Routine Maintenance	Maintenance				11,683	39,050		
(continued)			Traffic Management Enhancements				1,026		650		
			Traffic Operations				170	1,828	12,497		
Subtotal: Other worl									142,670		
Total: North Coast St	orth Coast State network								1,044,616		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner Program.
- (6) Funded as part of the Koala Corridor Program.
- (7) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (8) This project includes Local Government funding of \$105,000,000.
- (9) Funded under the Congestion Management Package for south east Queensland.
- (10) Funded as part of the Noise Barrier Program.
- (11) Funded by the Australian Government's Black Spot Program.
- (12) This project includes Australian Government funding of \$742,000,000, Queensland Government funding of \$300,000,000 and Moreton Bay Regional Council funding of \$105,000,000.

## **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay	250/LGSL/2	LGAC	TMR / local government alliance - Regional Road Group funded		45		45				15	30		Develop technical capability
	97/LGSL/7	LGAC	TMR / local government alliance - Regional Road Group funded		140		140		80	60				Develop technical capability
	250/LGSG/1	LGCW	Narangba Valley		71	36	36			36				Construct cycleway / footpath/s
	250/LGSH/2	LGRD	Thompson Street	Christ the King Primary School	64	32	32		23	9				Construct footpath/s
	250/LGSH/4	LGRD	Kurrajong Drive and Rowley Road	Burpengary Meadows State School	135	68	68			68				Construct additional lane/s
	250/LGSH/5	LGRD	Station Road	Burpengary State School	55	28	28			28				Install/retrofit pedestrian crossing/s and facilities
	250/LGSI/7	LGRD	Lillee Crescent	Caboolture East School	400	200	200				200			School transport infrast subs
	250/LGSR/1	LGRD	Samsonvale Road	North Coast railway overpass	2,200	1,150	1,050					1,050		Construct to sealed standard
	250/LGSR/14	LGRD	Klingner Road	Scarborough Road	90	45	45				45			Undertake safety improvements
	250/LGSR/18	LGRD	Thurecht Road	o - 8.42km	825	413	413			413				Rehabilitate pavement
	250/LGSR/19	LGRD	Youngs Crossing Road	10.49 - 15.89km	953	476	476			476				Rehabilitate pavement
	250/LGSR/2	LGRD	Old North Road	Laverack Road - Kremzow Road	4,000	3,900	100					100		Construct to sealed standard
	250/LGSR/3	LGRD	Pumicestone Road	Jensen Road - King John Creek	5,000	4,050	950					950		Construct to new sealed two lane standard
	250/LGSR/7	LGRD	Duffield Road	Victoria Avenue	550	275	275				275			Improve intersection/s
	250/LGSR/8	LGRD	Raynbird Road	Highlands Drive - Roberts Road	2,600	2,185	415				415			Widen and overlay
Subtotal: Moreton B	Bay									1,090	950	2,130		
Somerset	260/LGSL/1	LGAC	TMR / local government alliance - Regional Road Group funded		45		45				15	30		Develop technical capability
	260/LGSG/1	LGCW	Royston Street - Hope Street	Kilcoy State School	76	38	38				38			Construct cycleway / footpath/s
	260/LGSG/2	LGCW	Various locations		78	39	39				39			Construct cycleway / footpath/s
	260/LGSG/3	LGCW	Manthey Street	Tarampa State School - Town Centre	78	39	39				39			Cycleway subsidies
	260/LGSA/5	LGRD	Sandy Creek Road	11.46 - 12.61km	232	117	115		75	40				Construct to sealed standard
	260/LGSI/10	LGRD	Warrego Highway	Minden State School	39	20	20			20				Upgrade passenger set-down facilities and bus shelter
	260/LGSI/11	LGRD	Doyles Road	Kilcoy State School	28	14	14			14				Upgrade passenger set-down facilities and bus shelter
	260/LGSI/9	LGRD	Manthey Road	Tarampa State School	32	16	16			16				Upgrade passenger set-down facilities and bus shelter

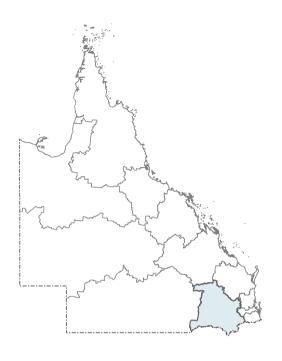
					In Hardin		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Somerset (continued)	260/LGSR/1	LGRD	Esk - Crows Nest Road	23.80 - 25.00km	140	70	70				50	20		Construct to new sealed two lane standard
	260/LGSR/10	LGRD	Atkinsons Dam Road	4.25 - 6.45km	376	188	188					188		Rehabilitate and widen
	260/LGSR/11	LGRD	Mount Beppo Road		150	75	75					75		Rehabilitate pavement
	260/LGSR/15	LGRD	Mount Stanley Road	21.48 - 23.36km	150	75	75					25	50	Construct to sealed standard
	260/LGSR/2	LGRD	Runnymede Road	1.80 - 2.50	50	25	25				25			Construct to sealed standard
	260/LGSR/3	LGRD	Glamorganvale Road	0.95 - 1.70km	190	95	95				95			Rehabilitate and widen
	260/LGSR/4	LGRD	Clarendon Road	1.58 - 2.42km	120	60	60				60			Rehabilitate and widen
	260/LGSR/5	LGRD	Mount Kilcoy Road	Walshes Crossing - Kilcoy Creek	610	310	300			80	220			Install major culvert/s
	260/LGSR/6	LGRD	Toogoolawah - Biarra Road	0.56 - 3.60km	350	175	175					175		Widen pavement
	260/LGSR/7	LGRD	Gregors Creek Road	2.20 - 4.00km	350	175	175					175		Widen pavement
	260/LGSR/8	LGRD	Fernvale Road	2.30 - 3.30km	150	75	75					75		Rehabilitate and widen
	260/LGSR/9	LGRD	Atkinsons Dam Road	0.77 - 24.20km	280	140	140					140		Rehabilitate and widen
Subtotal: Somerset										170	581	903		
Sunshine Coast	263/LGSL/2	LGAC	TMR / local government alliance - Regional Road Group funded		45		45				15	30		Develop technical capability
	8o/LGSL/8	LGAC	TMR / local government alliance - Regional Road Group funded		240	120	120		60	60				Develop technical capability
	263/LGSG/1	LGCW	Werin Street	Tewantin State School	200	100	100		50	50				Improve cycleway facilities
	263/LGSG/2	LGCW	Ballinger Road	Matthew Flinders Anglican College	170	85	85		60	25				Improve cycleway facilities
	263/LGSG/6	LGCW	Snowdrop Road Reserve		210	105	105			40	66			Construct cycleway / footpath/s
	263/LGSG/7	LGCW	Havana Road East		100	50	50			50				Construct cycleway / footpath/s
	263/LGSA/4	LGRD	Evans Street		5,000	3,080	1,920		500	500	920			Duplicate from two to four lanes
	263/LGSH/2	LGRD	Glenview Road	Glenview State Primary School	40	20	20		15	5				Install/retrofit pedestrian crossing/s and facilities
	263/LGSH/3	LGRD	Elm Street / Lake MacDonald Drive intersection	Cooroy State School	80	40	40		30	10				Install pedestrian refuge/s
	263/LGSH/4	LGRD	Elm Street	Cooroy State School	250	125	125			71	55			Construct footpath/s
	263/LGSH/5	LGRD	Meridan Way / Parklands Boulevard	Meridan College	450	225	225			11	91		124	Install traffic signals
	263/LGSI/10	LGRD	Queen Street	Caloundra State High School (Stage 2)	370	185	185			124	61			Provide passenger set-down facilities
	263/LGSI/11	LGRD	Sportsman Parade	Kawana Waters College	80	40	40			40				Upgrade passenger set-down facilities and bus shelter
	263/LGSI/12	LGRD	Maleny - Kenilworth Road	Maleny schools	60	30	30			30				Provide passenger set-down facilities

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sunshine Coast (continued)	263/LGSI/15	LGRD	Maleny - Kenilworth Road	Conondale Primary School	20	10	10				10			Provide passenger set-down facilities
	263/LGSI/16	LGRD	Bunya Street	Maleny State High School	250	125	125				125			Provide passenger set-down facilities
	263/LGSI/17	LGRD	Bridge Creek Road	Maleny State School - Ananda Marga School	240	120	120				120			Provide passenger set-down facilities
	263/LGSI/19	LGRD	Queen Street	Caloundra State High School	121	61	61				61			Provide passenger set-down facilities
	263/LGSI/2	LGRD	Queen Street	Caloundra State High School	480	240	240		120	120				Provide passenger set-down facilities
	263/LGSI/6	LGRD	School Road	Yandina State School	220	110	110		96	14				Provide passenger set-down facilities
	263/LGSI/8	LGRD	Bridge Creek Road	Ananda Marga River School (stage 1)	215	108	108			108				Widen and seal
	263/LGSI/9	LGRD	Old Gympie Road	Beerwah Primary School	230	115	115			115				Provide passenger set-down facilities
	263/LGSJ/10 <sup>(4)</sup>	LGRD	Wises Road	Kayleigh Street	50			50		50				Install traffic signals
	263/LGSJ/2 <sup>(4)</sup>	LGRD	Edwards Street	Pacific Avenue	200			200	46	154				Construct roundabout/s
	263/LGSJ/7 <sup>(4)</sup>	LGRD	Mons Road	Chevallum Road / Sunridge Farm Road	452			452	204	248				Install traffic signals
	263/LGSJ/8 <sup>(4)</sup>	LGRD	Brisbane Road	Amarine Avenue / Nerim Drive	100			100	56	44				Improve traffic signals
	263/LGSJ/9 <sup>(4)</sup>	LGRD	William Street	George Street intersection	60			60		60				Improve traffic signals
	263/LGSO/1	LGRD	Creekside Boulevard	Currimundi Creek	3,000	1,500	1,500					1,500		Duplicate bridge/s
	263/LGSR/17	LGRD	Wilson Road		650	345	305			305				Pave and seal
	263/LGSR/18	LGRD	Moffats Road		380	225	155				155			Pave and seal
	263/LGSR/19	LGRD	Cooroy Mountain Road		430	280	150				150			Pave and seal
	263/LGSR/2	LGRD	Tanawha Tourist Drive	Likley Road	100	50	50					50		Improve intersection/s
	263/LGSR/3	LGRD	Boreen Point - Tin Can Bay Road	Sandy Creek - 707 Kinmond Creek Road	560	280	280					280		Construct to new sealed two lane standard
	263/LGSR/4	LGRD	Windor Road	End of existing bitumen	200	100	100					100		Construct to new unsealed lane standard
	263/LGSR/5	LGRD	Boreen Point - Tin Can Bay Road	707 Kinmond Creek Road - Dr Pages Road	560	280	280					280		Construct to new sealed two lane standard
	76/LGSJ/3 <sup>(4)</sup>	LGRD	Mary Street	Arthur Street	50			50	44	6				Construct roundabout/s
	80/LGSA/10	LGRD	Sippy Downs Drive	Stringybark Road - University Way	14,556	14,176	380			380				Upgrade to two lanes
	80/LGSJ/15 <sup>(4)</sup>	LGRD	Memorial Avenue	Third Avenue	115			115	106	9				Construct roundabout/s
	80/LGSJ/16 <sup>(4)</sup>	LGRD	Mons Road	On ramp	240			240	239	1				Construct roundabout/s
Subtotal: Sunshine	Coast									2,630	1,829	2,240		

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Balance of funding commitment for Regional Council)	Northern SEQ RRG (Moreton Bay							315			
			Balance of funding commitment for Council)	Northern SEQ RRG (Somerset Regional								27		
			Balance of funding commitment for Regional Council)	Northern SEQ RRG (Sunshine Coast							325	280		
			Other funding for Northern SEQ RRG							20				
			Safe School Travel (SafeST) (Set-dov	rn areas) funding								1,332		
			Safe School Travel (SafeST)(Infrastru	cture) funding							21	333		
			SEQ Cycleways								19			
Subtotal: Other work												1,972		
Total: North Coast Lo	cal network									3,910	4,040	7,245		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.









## **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Darling Downs	Warwick	306 Wood Street, Warwick Qld 4370	Locked Bag 1. Warwick Qld 4370	(07) 4639 0720	(07) 4639 0750
	Toowoomba	1-5 Phillip Street, Toowoomba Qld 4350	PO Box 645, Toowoomba Qld 4350	(07) 4639 0720	(07) 4639 0750

## **Regional profile**

#### **Overview**

Darling Downs Region covers an area of approximately 77,389 km², or around 4.5% of Queensland. It extends from Miles in the north to the New South Wales border in the south, and from Crows Nest, Toowoomba and Warwick in the east to Glenmorgan in the west.

Its resident population is approximately 237,211 or around 5.4% of Queensland's total population.

Darling Downs Region has offices located in Toowoomba and Warwick. It looks after 4,297 km of state-controlled roads including 635 km of the National Network.

### **Regional Program highlights**

In 2010-11 we completed:

- intersection upgrading on the New England Highway at the Ruthven Street and Jellicoe Street intersection in Toowoomba
- two new heavy vehicle rest areas with facilities on the New England Highway at the Glen (south of Warwick) and on the Gore Highway, south of Millmerran, as part of the Heavy Vehicle Safety and Productivity Program, funded by the Australian Government
- installation of traffic signals at the Gore Highway (Anzac Avenue) and Canning Street intersection, on the southwestern outskirts of Toowoomba, as part of the Black Spot Program, funded by the Australian Government
- replacement of the old timber bridge over Moraby Creek on Roma-Condamine Road with a new concrete structure.

In 2011-12 we will:

 continue widening and safety works on the New England Highway between Hampton and Geham

- construct a 1.2 km westbound overtaking lane on the Warrego Highway at Brimblecombe Road, 8 km east of Oakey, as part of the Black Spot Program, funded by the Australian Government
- replace the old timber bridge over Ashall Creek on Dalby-Cecil Plains Road with a new concrete bridge
- construct vehicle stopping bays at various locations on the Leichhardt Highway between Miles and Goondiwindi, as part of the Queensland Government's Safer Roads Sooner Program
- undertake strengthening works on Dogwood Creek Bridge on the Warrego Highway on the western outskirts of Miles, as part of the Heavy Vehicle Safety and Productivity Program, funded by the Australian Government
- undertake pavement rehabilitation works on 7.6 km of the Moonie Highway, south-west of Dalby, as part of the Queensland Government's Camera Detected Offences Program
- commence upgrading the Warrego Highway to four lanes from Nugents Pinch Road, Toowoomba to West of Charlton.

#### Planning for the future

We are continuing to plan for the future transport requirements of residents of the Darling Downs Region.

In 2011–12 we will:

 work closely with regional councils in development of their local Planning Schemes to ensure that land use is integrated with state and local transport infrastructure. This will ensure that local government planning schemes form the basis for a sustainable transport system over the next 20 years

- commence work on an Integrated Regional Transport Plan for the Darling Downs region to tie together these local level planning instruments and transport planning into a regional vision and strategic framework to guide future investment in transport infrastructure and initiatives across the region
- continue to plan for, and respond to essential transport needs within the region, including planning for the Toowoomba Bypass and developing strategies to address the transport task associated with the development of the Surat Basin Minerals Province
- continue developing area strategies for the more urbanised centres of Toowoomba and Warwick that will consider the role and integration of all modes of transport to meet future transport demand
- further develop significant strategic planning and business cases for the upgrade of the Warrego Highway which forms a critical part of the National Network.

### State government priority – flood reconstruction

In late 2010 and early 2011, the Darling Downs region suffered from monsoonal flooding which significantly impacted the transport network and freight and passenger movements. Road closures and significant damage occurred on sections of the Warrego Highway (including the Toowoomba Range), Esk-Hampton Road, Gatton-Clifton Road and Murphy's Creek Road and other transport links including the railway line east and west of Toowoomba. There were also disruptions to bus movements, school bus services and taxi services.

The region undertook emergency repairs to restore access to state-controlled roads such as Gatton — Clifton Road as soon as possible until long-term reconstruction could take place.

#### Darling Downs | Regional profile

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Our regional engineers checked that every single embankment on the Gatton-Clifton Road was stable to ensure the road was safe for vehicles before reopening after repairs were completed. The road sustained severe damage to the surface and substructure as well as culverts and drains.

For the Toowoomba Range (Warrego Highway), about 15,000 tonnes of rock fill was used at four erosion sites on the up lanes.

On Esk-Hampton Road, traffic has been diverted while designs are developed to repair extensive scouring and reinstate the road embankments and culverts.

A dedicated reconstruction office has been set up in Toowoomba to accelerate rebuilding of the state-controlled road network in the region, Ipswich and the Lockyer Valley following the widespread flooding. An alliance has been formed with the AECOM/CGI consortium to develop and deliver the restoration works on these roads. The Toowoomba Regional Program Office will play a vital role in the overall Transport Network Recovery Program.

Staff are also continuing to work closely with Toowoomba, Western Downs, Goondiwindi and Southern Downs regional councils on flood reconstruction works.

# **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Аррг	oved	Indica	itive
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Goondiwindi	231/349/650	Talwood - Boonanga Road						
	231/349/651		4,458	2,424	2,034			
Toowoomba	265/18B/57L	Warrego Highway (Toowoomba - Dalby)						
	265/18B/650		31,774	22,500	9,274			
Western Downs	222/26C/650	Leichhardt Highway (Miles - Goondiwindi)	2,348	470	1,878			
Various local governments		Warrego Highway (Macalister - Warra)	27,000	2,000	25,000			
		Other restoration funding <sup>(i)</sup>			67,314	105,500	105,500	
Total: Darling Downs					105,500	105,500	105,500	

#### **Endnotes**

(1) NDRRA funding and cash flow yet to be finalised.

# **National Network**

						Contrib	butions	Estimated	Approved		Indicative		
Local government	Project number (1)	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Goondiwindi	231/28B/400 <sup>(2)</sup>		Gore Highway (Millmerran - Goondiwindi)	105.80 - 107.70km	2,000		2,000			150	1,850		Install/replace signs
	231/28B/401 <sup>(2)</sup>		Gore Highway (Millmerran - Goondiwindi)	12.90 - 121.00km	2,000		2,000			150	1,850		Install/replace signs
Subtotal: Goondiwin	ıdi									300	3,700		
Southern Downs	262/17B/400 <sup>(3)</sup>		Cunningham Highway (Ipswich - Warwick)	71.00 - 83.50km	750	750			750				Install/replace signs
	262/22C/200 <sup>(3)</sup>	038584-10QLD-BS	New England Highway (Warwick - Wallangarra)	o - 97.06km	600	600		490	110				Relocate hazardous objects close to road/s
Subtotal: Southern D	Downs								860				
Toowoomba	265/18A/1 <sup>(2)</sup>		Warrego Highway (Ipswich - Toowoomba)	Toowoomba Range	1,190		1,190	2	288	900			Install/replace signs
	265/18A/2		Warrego Highway (Ipswich - Toowoomba)	Various locations	11,000		11,000	300	4,000	4,000	2,700		Improve intersection/s
	265/18A/404 <sup>(2)</sup>		Warrego Highway (Ipswich - Toowoomba)	94.13 - 94.15km	650		650			80	570		Install, upgrade or replace roadside delineation
	265/18A/405 <sup>(2)</sup>		Warrego Highway (Ipswich - Toowoomba)	Mackenzie Street intersection	60		60			60			Install/replace signs
	265/18B/1	034370-09QLD-NP	Warrego Highway (Toowoomba - Dalby)	Sections : 28.86 - 80.80km	10,000	10,000		449	300	4,000	5,251		Construct overtaking lane/s
	265/18B/2 <sup>(3)</sup>	038559-10QLD-BS	Warrego Highway (Toowoomba - Dalby)	Brimblecombs Road (westbound)	2,000	2,000		1,569	431				Construct additional lane/s
	265/18B/202 <sup>(2)</sup>		Warrego Highway (Toowoomba - Dalby)	Various locations	350		350	50	300				Install/replace signs
	265/18B/203 <sup>(2)</sup>		Warrego Highway (Toowoomba - Dalby)	Tor Street	700		700			50	650		Improve intersection/s
	265/18B/3	034371-09QLD-NP	Warrego Highway (Toowoomba - Dalby)	Rest Areas / Stopping Bays	2,500	2,500		150	1,491	759	100		Provide heavy vehicle parking
	265/18B/901		Warrego Highway (Toowoomba - Dalby)	o - 84.20km	3,516		3,516		1,526	1,990			Undertake transport project planning
	265/18B/4		Warrego Highway (Toowoomba - Dalby)	8.10 - 14.10km	96,000		96,000		8,000	48,000	40,000		Duplicate to 4 lanes
	265/28A/1 <sup>(2)</sup>		Gore Highway (Toowoomba - Millmerran)	Drayton Connection Road - Westbrook Road	710		710	80	630				Seal shoulder/s
	265/28A/202 <sup>(3)</sup>	041953-11QLD-BS	Gore Highway (Toowoomba - Millmerran)	Anzac Avenue / Canning Street intersection	1,150	1,150		650	500				Install traffic signals
	265/28A/400 <sup>(2)</sup>		Gore Highway (Toowoomba - Millmerran)	8.00 - 79.00km	1,650		1,650			150	1,500		Install/replace signs
Subtotal: Toowoomb	a								17,466	59,989	50,771		
Western Downs	222/18C/1 <sup>(2)</sup>		Warrego Highway (Dalby - Miles)	33.30 - 38.80km	2,000		2,000	1,000	1,000				Seal shoulder/s
	222/18C/2 <sup>(2)</sup>		Warrego Highway (Dalby - Miles)	38.80 - 44.30km	2,000		2,000	500	1,500				Seal shoulder/s
	222/18C/3		Warrego Highway (Dalby - Miles)	33.30 - 44.30km	6,000		6,000	300	5,700				Improve drainage
	222/18D/1	038692-09QLD-HV2	Warrego Highway (Miles - Roma)	Dogwood Creek	1,805	1,805		550	1,255				Strengthen bridge/s
Subtotal: Western Do	owns								9,455				

					1	Contri	outions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Corridor and Minor Safety Enhancements			50	637		250	212	225		
			Corridor, Roadway and Structures Managem	ent			418		110	148	160		
			Funding commitment for enhancement work	s			21,200				21,200		
			Program Maintenance				5,950		1,870	1,980	2,100		
			Project Initiation				150		150				
			Routine Maintenance				20,729		6,531	6,893	7,305		
			Traffic Operations				1,972		620	657	695		
Subtotal: Other work	ks								9,531	9,890	31,685		
Total: Darling Downs	National network								37,312	70,179	86,156		
Australian Governme	vernment contributions								4,887	4,759	5,351		
Queensland Governn	ment contributions								32,425	65,420	80,805		
Total : Contributions									37,312	70,179	86,156		

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) Funded by the Queensland Government's Safer Roads Sooner Program.
- (3) Funded by the Australian Government's Black Spot Program.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Goondiwindi	63/17C/306	SS	Cunningham Highway (Warwick - Inglewood)	57.30 - 87.50km (section 1)	1,200	159	1,041				Widen and seal
	63/17C/310 <sup>(5)</sup>	SS	Cunningham Highway (Warwick - Inglewood)	Various locations	500	320	180				Provide vehicle parking
	122/17D/303	SS	Cunningham Highway (Inglewood - Goondiwindi)	Sections: 33.78 - 85.18km (section 2)	2,500	1	1,322	1,177			Seal shoulder/s
	231/17D/201 <sup>(5)</sup>	SS	Cunningham Highway (Inglewood - Goondiwindi)	Yelarbon Keetah Road	500		100	400			Improve intersection/s
	122/26C/807	SS	Leichhardt Highway (Miles - Goondiwindi)	191.90 - 193.40km	1,550	134	1,416				Rehabilitate pavement
	231/26C/1 <sup>(6)</sup>	SS	Leichhardt Highway (Miles - Goondiwindi)	195.50 - 201.60km	2,000	20	1,980				Rehabilitate and widen
	231/26C/2 <sup>(6)</sup>	SS	Leichhardt Highway (Miles - Goondiwindi)	156.00 - 166.00km	3,000	20	1,500	1,480			Rehabilitate and widen
	231/26C/701	SS	Leichhardt Highway (Miles - Goondiwindi)	76.37 - 171.10km	5,913	2,313	1,200	1,200	1,200		Reseal - bitumen chip
	122/31A/303 <sup>(5)</sup>	SR	Barwon Highway (Goondiwindi - Talwood)	o - 85.ookm	3,000	1,782	1,218				Widen and seal shoulder/s
	231/31A/1 <sup>(5)</sup>	SR	Barwon Highway (Goondiwindi - Talwood)	o - 88.01km	2,000	50	1,950				Widen and seal
	122/349/5	LRRS	Talwood - Boonanga Road	Barwon River	5,920	5,328	592				Construct bridge/s and approaches
Subtotal: Goondiwir	ndi						12,499	4,257	1,200		
Southern Downs	110/17C/6	SS	Cunningham Highway (Warwick - Inglewood)	Various locations	500				500		Improve intersection/s
	262/221/204 <sup>(5)</sup>	SR	Warwick - Killarney Road	Killarney School Crossing	60		60				Install/replace signs
	262/223/901	LRRS	Stanthorpe Connection Road	Carnarvon Bridge	994	424			570		Undertake transport project planning
	110/22B/802	SS	New England Highway (Toowoomba - Warwick)	Sections : 48.91 - 67.20km (section 1)	2,000			1,091		909	Rehabilitate pavement
	262/22B/802	SS	New England Highway (Toowoomba - Warwick)	36.80 - 67.00km	500	300	200				Rehabilitate pavement
	262/3303/208(5)	LRRS	Warwick - Allora Road	Victoria Street / Rosehill Road intersection	147	28	119				Install, upgrade or replace roadside delineation
	262/3303/209	LRRS	Warwick - Allora Road	Shephards Drive intersection	400	65	335				Improve intersection/s
Subtotal: Southern I	Downs						714	1,091	1,070		
Toowoomba	149/22A/27	SS	New England Highway (Yarraman - Toowoomba)	Ruthven Street / Jellicoe Street	8,660	8,555	105				Improve intersection/s
	265/22A/2	SS	New England Highway (Yarraman - Toowoomba)	Munro Road - Pioneer Road	11,920	8,183	3,737				Widen and seal
	265/22A/400 <sup>(5)</sup>	SS	New England Highway (Yarraman - Toowoomba)	5.58 - 24.50km	1,200			150	1,050		Install/replace signs
	265/22A/436	SS	New England Highway (Yarraman - Toowoomba)	Various locations	1,973	606	322	335	710		Manage declared pests and weeds
	265/22A/437	SS	New England Highway (Yarraman - Toowoomba)	Various locations	538	165	88	91	194		Manage fire risk
	265/22A/483	SS	New England Highway (Yarraman - Toowoomba)	Various locations	678	208	110	115	245		Improve cycleway facilities
	265/22A/484	SS	New England Highway (Yarraman - Toowoomba)	Various locations	685	211	112	116	246		Install/retrofit pedestrian crossing/s and facilities

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Toowoomba (continued)	265/22A/485	SS	New England Highway (Yarraman - Toowoomba)	Various locations	569	175	93	97	204		Replace/upgrade guardrail section/s and end/s
	265/22A/488	SS	New England Highway (Yarraman - Toowoomba)	Various locations	1,629	500	265	276	588		Install/replace signs
	265/22A/701	SS	New England Highway (Yarraman - Toowoomba)	73.45 - 74.45km	600		600				Apply asphalt resurfacing (475mm)
	40/22A/303	SS	New England Highway (Yarraman - Toowoomba)	50.00 - 60.00km	1,000	341	659				Rehabilitate pavement
	40/22A/41 <sup>(7)</sup>	SS	New England Highway (Yarraman - Toowoomba)	Bum Bum Creek	10,000	138	200	4,000	5,662		Replace bridge/s and approaches
	40/22A/48	SS	New England Highway (Yarraman - Toowoomba)	John Street - Millard Road	14,300	13,937	363				Construct to new sealed two lane standard
	265/22B/200 <sup>(5)</sup>	SS	New England Highway (Toowoomba - Warwick)	South Street	100			100			Improve intersection/s
	265/22B/401	SS	New England Highway (Toowoomba - Warwick)	Various locations	4,630	1,160	817	850	1,803		Electricity authority tariff charges
	265/22B/402	SS	New England Highway (Toowoomba - Warwick)	Various locations	3,677	1,331	753	781	812		Manage traffic management devices including traffic management centres
	265/22B/454	SS	New England Highway (Toowoomba - Warwick)	Various locations	3,697	1,393	738	768	798		Install, improve or replace hardware and infrastructure works
	265/22B/481	SS	New England Highway (Toowoomba - Warwick)	Various locations	690	212	112	117	249		Improve intersection/s
	265/22B/482	SS	New England Highway (Toowoomba - Warwick)	Various locations	2,911	895	474	493	1,049		Relocate hazardous objects close to road/s
	265/22B/485	SS	New England Highway (Toowoomba - Warwick)	Various locations	2,070	637	337	351	745		Remediate batter slopes
	265/22B/487	SS	New England Highway (Toowoomba - Warwick)	Various locations	3,140	967	512	533	1,128		Undertake remedial surface treatment for high frequency crash sites
	35/22B/804	SS	New England Highway (Toowoomba - Warwick)	36.75 - 39.30km	800		50	750			Rehabilitate pavement
	29/313/10 <sup>(7)</sup>	SR	Gatton - Clifton Road	King Creek	4,623	594	1,000	3,029			Replace bridge/s
	29/313/805	SR	Gatton - Clifton Road	Heifer Creek bridge No. 7	737	551	186				Rehabilitate bridge/s and culvert/s
	67/3203/801	LRRS	Bowenville - Norwin Road	Sections : 13.00 - 27.00km	950	568	382				Rehabilitate pavement
	265/321/1 <sup>(5)</sup>	SR	Drayton Connection Road	3.75 - 7.50km	2,000	157	1,843				Widen and seal shoulder/s
	265/323/400(8)	SR	Oakey - Pittsworth Road	32.00 - 35.00km	150		150				Install, upgrade or replace roadside delineation
	99/323/801	SR	Oakey - Pittsworth Road	17.50 - 21.65km	2,000	20	980	1,000			Rehabilitate pavement
	265/324/202 <sup>(5)</sup>	LRRS	Toowoomba - Cecil Plains Road	O'Maras Road intersection	95	25	70				Install/replace signs
	265/324/400 <sup>(5)</sup>	LRRS	Toowoomba - Cecil Plains Road	26.50 - 30.50km	200			50	150		Install, upgrade or replace roadside delineation
	67/324/302	LRRS	Toowoomba - Cecil Plains Road	Sections: 6.00 - 9.00km	3,876	3,726	150				Rehabilitate and overlay (>75mm)
	265/3304/400 <sup>(5)</sup>	LRRS	Cambooya Connection Road	3.80 - 5.50km	20			20			Install/replace signs
	265/331/400(8)	SR	Toowoomba - Karara Road	6.95 - 13.65km	100		100				Install, upgrade or replace roadside delineation
	265/332/801	LRRS	Pittsworth - Felton Road	Hodgson Creek	498	462	36				Rehabilitate bridge/s and culvert/s
	29/332/301	LRRS	Pittsworth - Felton Road	21.25 - 22.39km	761	601	160				Rehabilitate and widen

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Toowoomba (continued)	265/40B/1 <sup>(8)</sup>	SS	D'Aguilar Highway (Kilcoy - Yarraman)	58.00 - 68.00km	840	171	669				Seal shoulder/s
	104/4163/6	LRRS	Bunya Mountains - Maclagan Road	5.37 - 6.21km (Macks Gully)	800	220	274	306			Realign traffic lanes
	104/417/303	SR	Oakey - Cooyar Road	30.40 - 38.95km (north of Kulpi)	1,000	80	920				Widen and seal shoulder/s
	104/417/304	SR	Oakey - Cooyar Road	11.40 - 19.60km	2,500	1,549	951				Widen and overlay
	104/418/305	LRRS	Pechey - Maclagan Road	44.23 - 47.45km	1,500	101	700	699			Rehabilitate pavement
	265/C025/1	CW	New England Highway Cycleway	North Street - Griffith Street	250		250				Construct cycleway/s
	265/C025/2	CW	New England Highway Cycleway	Bridge Street - Jellicoe Street	250			250			Construct cycleway/s
	265/C025/3	CW	New England Highway Cycleway	Griffith Street - Mt Kynoch (Murphys Creek Road)	250			250			Construct cycleway/s
	265/C027/1	CW	Ruthven Street Cycleway	Long Street - Alderley Street	100		100				Construct cycleway/s
	B03656	HR	Western System Asset Replacement	Western Line, Jondaryan - Dalby (23.9km)	12,100	1,326	2,414	2,244	4,224	1,892	Recondition track and replace turnouts
Subtotal: Toowoomb	a						21,782	17,771	19,857		
Western Downs	116/26B/35	SS	Leichhardt Highway (Taroom - Miles)	29.90 - 35.01km	1,904	449	1,455				Widen pavement
	116/26B/37	SS	Leichhardt Highway (Taroom - Miles)	24.90 - 29.90km	2,100	972	1,128				Widen pavement
	116/26B/38	SS	Leichhardt Highway (Taroom - Miles)	Sections : 30.00 - 100.00km	1,710	92	70	748	800		Widen pavement
	113/26C/310	SS	Leichhardt Highway (Miles - Goondiwindi)	Sections : 86.70 - 114.50km (section 4)	600			600			Widen and seal
	222/26C/1 <sup>(5)</sup>	SS	Leichhardt Highway (Miles - Goondiwindi)	53.04 - 205.21km	1,000	700	300				Provide vehicle parking
	222/26C/400 <sup>(8)</sup>	SS	Leichhardt Highway (Miles - Goondiwindi)	Leichardt Highway / Moonie Highway intersection	300		300				Install/replace signs
	124/325/12	SR	Dalby - Cecil Plains Road	Ashall Creek	4,000	1,350	2,650				Replace bridge/s
	124/340/9 <sup>(7)</sup>	LRRS	Dalby - Kogan Road	Wilkie Creek	4,577	3,170	1,407				Replace bridge/s and approaches
	222/340/1 <sup>(6)</sup>	LRRS	Dalby - Kogan Road	Sections : 0 - 24.50km	3,360	10	3,350				Widen and seal
	222/340/2 <sup>(6)</sup>	LRRS	Dalby - Kogan Road	Braemar Creek Bridge	6,000	100	500	5,400			Replace bridge/s and approaches
	33/340/5 <sup>(7)</sup>	LRRS	Dalby - Kogan Road	Kogan Creek	5,700	284	100	2,000	3,316		Replace bridge/s and approaches
	222/3403/1(5)	LRRS	Warra - Kogan Road	14.80 - 22.86km	750	150	600				Construct to new sealed two lane standard
	222/342/1 <sup>(9)</sup>	LRRS	Kogan - Condamine Road	Various locations	3,500	1,287	2,213				Improve intersection/s
	222/342/301(9)	LRRS	Kogan - Condamine Road	o - 71.40km	2,300	196	2,104				Widen pavement
	222/342/400(5)	LRRS	Kogan - Condamine Road	o - 71.37km	200			50	150		Install/replace signs
	222/342/803	LRRS	Kogan - Condamine Road	Lambing Creek No. 2	425	200	225				Rehabilitate bridge/s and culvert/s
	222/342/804	LRRS	Kogan - Condamine Road	Lambing Creek No. 3	425	200	225				Rehabilitate bridge/s and culvert/s
	33/342/8	LRRS	Kogan - Condamine Road	Wiembilla Creek	6,500	1,044	4,000	1,456			Replace bridge/s
	222/35A/1 <sup>(5)</sup>	SR	Moonie Highway (Dalby - St George)	Surat Development Road intersection	700	20	680				Provide heavy vehicle parking
	124/4163/6	SR	Bunya Mountains - Maclagan Road	2.08 - 4.01km (Rangemore School section)	1,019	126	893				Construct to new sealed two lane standard
	222/4397/1	LRRS	Roma - Taroom Road	64.90 - 98.83km	2,500	1,869	631				Construct to sealed standard

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Western Downs (continued)	124/45A/308	SR	Bunya Highway (Dalby - Kingaroy)	51.10 - 55.00km (north of Walkers Creek - Porters Gap)	3,800	199	1,500	1,145		956	Widen and seal shoulder/s
Subtotal: Western D	owns						24,331	11,399	4,266		
Other works			Construction Works				709	717	8,175		
			Corridor and Minor Safety Enhancements				74	76	160		
			Program Maintenance				8,222	8,822	28,866		
			Rehabilitation				6,620	9,775	37,850		
			Resource Development Program					14,667	14,667		
			Routine Maintenance				13,058	13,058	39,174		
			Traffic Management Enhancements						201		
			Traffic Operations				433	375	3,961		
Subtotal: Other wor	ks				29,116	47,490	133,054				
Total: Darling Downs	s State network						88,442	82,008	159,447		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner Program.
- (6) Funded under the Regional Safety and Development Program.
- (7) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (8) Funded by the Australian Government's Black Spot Program.
- (9) Funded by the Queensland Government's Sustainable Resource Communities Initiative.

## **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Goondiwindi	122/LGSH/5	LGCW	Various locations		100	50	50		41	9				Construct cycleway/s
	231/LGSA/4	LGRD	Various locations		70	35	35		15	10	10			Install/replace signs
	231/LGSA/6	LGRD	Old Cunningham Highway	Various locations	240	120	120		60		60			Improve intersection/s
	231/LGSA/8	LGRD	Marshall Street	McLean Street	450	225	225		100	125				Construct roundabout/s
	231/LGSD/1	LGRD	Various locations	Central business districts	500	250	250		100	150				Undertake safety improvements
	231/LGSH/1	LGRD	Lagoon Street	Goondiwindi State High School	100	50	50			25	25			Install/retrofit pedestrian crossing/s and facilities
	231/LGSR/11	LGRD	McLean Street	Sandhurst Street - MacIntyre Street	120	60	60				60			Apply asphalt resurfacing (75mm)
	231/LGSR/12	LGRD	Kondar Road	Various locations	680	340	340				340			Rehabilitate pavement
	231/LGSR/13	LGRD	Brook Street		220	110	110				38	72		Widen pavement
	231/LGSR/14	LGRD	Various locations		1,000	500	500					500		Rehabilitate and widen
	231/LGSR/15	LGRD	Lamberth Road		550	275	275					275		Widen pavement
	231/LGSR/3	LGRD	Old Cunningham Highway	Various locations	120	60	60			60				Apply asphalt resurfacing (75mm)
	231/LGSR/5	LGRD	Various locations		850	425	425			118	307			Rehabilitate pavement
	231/LGSR/6	LGRD	Minnel Road	Yarrilwanna Creek Bridge	548	274	274			181	93			Realign traffic lanes
	231/LGSR/7	LGRD	Talwood - Mungindi Road	Various locations	400	200	200			200				Widen pavement
	231/LGSS/1 <sup>(4)</sup>	LGRD	Talwood - Mungindi Road	29.40 - 33.90km	1,200	800	400				400			Rehabilitate and widen
Subtotal: Goondiwin	ndi									878	1,333	847		
Southern Downs	262/LGSG/1	LGCW	Various locations		100	50	50		40	10				Improve cycleway facilities
	262/LGSD/1	LGRD	Various locations		150	75	75		41	34				Install, improve or replacement of traffic management systems
	262/LGSH/1	LGRD	Various locations		30	15	15		7	8				Undertake safety improvements
	262/LGSH/2	LGRD	Various locations	School zones	75	38	37			12	15	10		Install, improve or replacement of traffic management systems
	262/LGSO/1	LGRD	Massey Boney Mountain Road	Warwick aerodrome	200	100	100			55	45			Widen pavement
	262/LGSR/2	LGRD	Inverary Road	Stage 2	534	267	267			267				Construct to new sealed two lane standard
	262/LGSR/3	LGRD	Cullendore Road	Barlows Gate Road South (section 2)	680	340	340			340				Pave and seal
	262/LGSR/4	LGRD	Spring Creek Road	Various locations (stage 2)	74	37	37			37				Reseal - bitumen chip

							Contributions		Estimated	Appro	oved (3)	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Southern Downs (continued)	262/LGSR/5	LGRD	Spring Creek Road	Various locations (stage 3)	74	37	37				37			Reseal - bitumen chip
(44	262/LGSR/6	LGRD	Various locations	Warwick town area (stage 2)	75	38	37				37			Improve cycleway facilities
	262/LGSR/7	LGRD	Inverary Road	Stage 3	534	267	267				267			Construct to new sealed two lane
	-(-/ICCD/0	LCDD	January Band		(0-									standard  Rehabilitate and widen
	262/LGSR/8	LGRD	Inveramsay Road		680	340	340				340			
	262/LGSR/9	LGRD	Various locations		1,000	500	500					500		Rehabilitate and widen
Subtotal: Southern	Downs	T			T	I	I	I	I	763	741	510		
Toowoomba	29/LGSL/4	LGAC	TMR / local government alliance - Regional Road Group funded		576		576		180	66	66	132	132	Develop technical capability
	149/LGSA/5	LGRD	West Street	Nelson Street - Jellicoe Street - Mort Street	1,094	556	538		422	116				Apply asphalt resurfacing (r75mm)
	265/LGSI/2	LGRD	Railway Terrace	Crows Nest State School (stage 2)	125	75	50			25	25			Provide passenger set-down facilities
	265/LGSO/1	LGRD	Heckendorf Road		403	300	103			103				Construct to sealed standard
	265/LGSO/2	LGRD	Jondaryan - Mount Tyson Road		450	350	100			100				Construct to sealed standard
	265/LGSR/10	LGRD	Hodgsonvale Road	o - 1.00km	300	150	150			150				Rehabilitate and widen
	265/LGSR/11	LGRD	Kearney Street	o.50 - o.80km	100	50	50			50				Rehabilitate and widen
	265/LGSR/13	LGRD	Tourist Road	Rowbotham Street - Long Street	110	55	55			55				Apply asphalt resurfacing (75mm)
	265/LGSR/14	LGRD	Nelson Street	Ruthven Street - Kearney Street	107	91	16			16				Apply asphalt resurfacing (75mm)
	265/LGSR/15	LGRD	Rowbotham Street	Case Street - Tourist Road	150	75	75			75				Apply asphalt resurfacing (75mm)
	265/LGSR/16	LGRD	Clifford Street	Margaret Street - Russell Street	3,800	3,445	355			355				Widen to four lanes
	265/LGSR/17	LGRD	Logan Road	2.60 - 4.20km	350	175	175			175				Rehabilitate and widen
	265/LGSR/18	LGRD	St Helens Road	3.40 - 11.00km	350	243	107			107				Reseal - bitumen chip
	265/LGSR/19	LGRD	Old Goombungee Road	Meringandan - Shirley Road intersection	536	268	268				268			Construct to new sealed two lane standard
	265/LGSR/20	LGRD	Ganzer Road	o - 9.00km	246	123	123				123			Construct to new sealed two lane standard
	265/LGSR/21	LGRD	Drayton - Wellcamp Road	3.80 - 4.10km	608	304	304				304			Rehabilitate pavement
	265/LGSR/22	LGRD	Bowenville - Moola Road	2.50 - 3.50km	270	135	135				135			Rehabilitate and widen
	265/LGSR/23	LGRD	Jondaryan - Nungil Road	4.20 - 6.20km	326	163	163				163			Rehabilitate and widen
	265/LGSR/24	LGRD	Kingsthorpe - Haden Road	13.00 - 15.00km	218	109	109				109			Rehabilitate and widen
	265/LGSR/25	LGRD	Passmore Road	3.00 - 4.10km	302	169	133				133			Rehabilitate and widen
	265/LGSR/26	LGRD	St Helens Road	11.00 - 13.25km	370	225	145				145			Rehabilitate and widen

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Toowoomba (continued)	265/LGSR/27	LGRD	Crows Nest - Haden Road	0 - 7.22km	668	334	334				334			Widen and overlay
(continued)	265/LGSR/28	LGRD	Clifton - Pittsworth Road	2.00 - 4.00km	302	151	151				151			Rehabilitate and widen
	265/LGSR/29	LGRD	Preston Boundary Road - Preston Road	1.35 - 2.65km	380	190	190				190			Rehabilitate and widen
	265/LGSR/3	LGRD	Drayton - Wellcamp Road	2.10 - 2.60km	475	238	237			237				Install major culvert/s
	265/LGSR/30	LGRD	Cecil Plains - Moonie Road	41.10 - 45.70km	326	163	163				163			Widen and overlay
	265/LGSR/31	LGRD	Tourist Road	Long Street - James Street	140	70	70				70			Apply asphalt resurfacing (475mm)
	265/LGSR/32	LGRD	Nelson Street	Kearney Street - West Street	65	33	32				32			Apply asphalt resurfacing (475mm)
	265/LGSR/33	LGRD	Kingsthorpe - Haden Road	o - 2.70km	100	50	50				50			Reseal - bitumen chip
	265/LGSR/34	LGRD	Old Goombungee Road	0 - 2.00km	282	141	141					141		Construct to new sealed two lane standard
	265/LGSR/35	LGRD	Tummaville Road	3.15 - 4.65km	336	168	168					168		Construct to new sealed two lane standard
	265/LGSR/36	LGRD	Wonga Plains South Road	4.35 - 5.85km	554	278	276					276		Construct to new sealed two lane standard
	265/LGSR/37	LGRD	Drayton - Wellcamp Road	2.10 - 2.60km	572	286	286					286		Rehabilitate pavement
	265/LGSR/38	LGRD	Bluff Road - Crows Nest - Toogoolawah Road	1.43 - 2.74km	284	142	142					142		Construct to new sealed two lane standard
	265/LGSR/39	LGRD	Ganzer Road	1.71 - 3.11km	374	188	186					186		Construct to new sealed two lane standard
	265/LGSR/4	LGRD	Drayton - Wellcamp Road	2.60 - 3.70km	398	199	199			199				Rehabilitate pavement
	265/LGSR/40	LGRD	St Helens Road	13.25 - 15.00km	370	215	155					155		Rehabilitate and widen
	265/LGSR/41	LGRD	Crows Nest - Haden Road	12.57 - 16.04km	198	99	99					99		Widen and overlay
	265/LGSR/42	LGRD	Crows Nest - Haden Road	7.22 - 12.57km	302	151	151					151		Widen and overlay
	265/LGSR/43	LGRD	Clifton - Pittsworth Road	4.00 - 6.00km	596	298	298					298		Rehabilitate and widen
	265/LGSR/44	LGRD	Gowrie Junction Road	2.90 - 4.36km	260	130	130					130		Rehabilitate pavement
	265/LGSR/45	LGRD	Preston Boundary Road - Preston Road	2.65 - 3.22km	193	97	96					96		Rehabilitate and widen
	265/LGSR/46	LGRD	Preston Boundary Road - Preston Road	1.60 - 2.20km	203	102	101					101		Rehabilitate and widen
	265/LGSR/47	LGRD	Palms Road	2.40 - 3.50km	282	141	141					141		Rehabilitate pavement
	265/LGSR/48	LGRD	West Street	Drayton Road	1,600	1,582	18					18		Improve intersection/s
	265/LGSR/49	LGRD	Geham - Groomsville Road	o - 2.50km	1,250	625	625					625		Construct to new sealed two lane standard

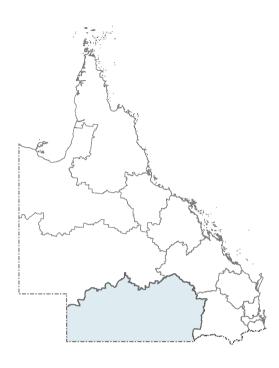
					11141		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
<b>3</b>					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Toowoomba (continued)	265/LGSR/5	LGRD	Cecil Plains - Moonie Road	27.50 - 31.40km	300	150	150			150				Construct to new sealed two lane standard
	265/LGSR/50	LGRD	Passmore Road	4.10 - 5.60km	350	175	175					175		Rehabilitate and widen
	265/LGSR/51	LGRD	Jondaryan - Evanslea Road	o - 1.60km	250	125	125					125		Rehabilitate pavement
	265/LGSR/52	LGRD	Ganzer Road	3.11 - 4.51km	375	188	187					187		Construct to new sealed two lane standard
	265/LGSR/53	LGRD	St Helens Road	15.00 - 18.00km	410	250	160					160		Rehabilitate and widen
	265/LGSR/54	LGRD	Preston Boundary Road - Preston Road	2.20 - 3.30km	360	180	180					180		Rehabilitate and widen
	265/LGSR/56	LGRD	Cecil Plains - Moonie Road	45.70 - 47.20km	225	113	112					112		Widen and overlay
	265/LGSR/57	LGRD	Cecil Plains - Moonie Road	14.30 - 16.00km	176	88	88					88		Widen and seal
	265/LGSR/58	LGRD	Shepperd Road	o - o.90km	300	150	150					150		Rehabilitate and widen
	265/LGSR/59	LGRD	West Street	Taylor Street - Margaret Street	600	300	300					300		Apply asphalt resurfacing (75mm)
	265/LGSR/6	LGRD	Crows Nest - Blackbutt Road	Pierces Creek Road (29.59 - 31.02km)	290	145	145			145				Construct to new sealed two lane standard
	265/LGSR/60	LGRD	Herries Street	Neil Street - Hume Street	100	50	50					50		Apply asphalt resurfacing (75mm)
	265/LGSR/7	LGRD	Haden - Maclagan Road	8.30 - 10.30km	200	100	100			100				Undertake safety improvements
	265/LGSR/8	LGRD	Logan Road	o - o.65km	359	267	92			92				Rehabilitate and widen
	265/LGSR/9	LGRD	Yalangur - Lilyvale Road	2.59 - 3.90km	290	145	145			145				Realign traffic lanes
	265/LGSS/1 <sup>(4)</sup>	LGRD	Cecil Plains - Moonie Road	27.50 - 31.40km	300	150	150			150				Widen and seal
	265/LGSS/2 <sup>(4)</sup>	LGRD	Cecil Plains - Moonie Road	41.10 - 45.70km	300	150	150				150			Widen and seal
Subtotal: Toowoomb	ba									2,611	2,611	4,672		
Western Downs	222/LGSA/6	LGRD	Banana Bridge Road	o - 24.74km	800	400	400		200			200		Construct to new sealed two lane standard
	222/LGSH/1	LGRD	North Street	Wandoan State School	120	60	60		30	30				Widen pavement
	222/LGSI/3	LGRD	Bunya Street	Dalby South State School	180	120	60			30	30			Provide passenger set-down facilities
	222/LGSO/1	LGRD	Hunter Street	Waminda Community Centre	70	35	35			35				Pave and seal
	222/LGSO/2	LGRD	Roche Street	Senior Citizen Centre	80	40	40			40				Pave and seal
	222/LGSO/3	LGRD	Moreton Street		450	317	133			133				Pave and seal
	222/LGSR/1	LGRD	Harphams Road	14.30 - 16.80km	200	116	84			84				Construct to sealed standard
	222/LGSR/10	LGRD	Wilds Road	3.50 - 6.ookm	400	200	200					200		Construct to new sealed two lane standard
	222/LGSR/11	LGRD	Wilds Road	Sections : 0.30 - 3.50km	447	224	224					224		Construct to new sealed two lane standard

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(3)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Western Downs (continued)	222/LGSR/12	LGRD	Yumborra Road	o - o.70km	350	188	163					163		Rehabilitate pavement
	222/LGSR/13	LGRD	Brigalow - Canaga Road	16.84 - 20.54km	340	175	165					165		Widen and seal
	222/LGSR/14	LGRD	Dixon Street	o - o.28km	450	300	150					150		Rehabilitate pavement
	222/LGSR/15	LGRD	Burra Burri Road	o - 13.60km	1,500	1,286	214					214		Seal shoulder/s
	222/LGSR/16	LGRD	Western Road	23.45 - 33.43km	550	319	231					231		Widen and seal
	222/LGSR/17	LGRD	Riverglen Road	17.00 - 21.70km	500	260	240					240		Construct to new sealed two lane standard
	222/LGSR/18	LGRD	Nathan Road	4.00 - 8.00km	450	225	225					225		Rehabilitate and widen
	222/LGSR/19	LGRD	Nicholson Street	1.10 - 1.24km	131	72	59					59		Rehabilitate pavement
	222/LGSR/20	LGRD	Coates Road	o.8o - 4.7okm	350	180	170					170		Rehabilitate and widen
	222/LGSR/21	LGRD	Inverai Road	o - 3.40km	360	190	170					170		Rehabilitate and widen
	222/LGSR/22	LGRD	Jimbour Station Road	10.86 - 12.00km	300	155	145					145		Rehabilitate and widen
	222/LGSR/3	LGRD	Aurbial Road	17.60 - 22.60km	400	238	162			162				Construct to sealed standard
	222/LGSR/6	LGRD	Branch Creek Road	1.14 - 1.97km	750	476	274			274				Rehabilitate and widen
	222/LGSR/7	LGRD	Harphams Road	9.00 - 14.00km	450	225	225					225		Construct to sealed standard
	222/LGSR/8	LGRD	Pine Hills Road	o - 5.85km	650	419	231					231		Construct to sealed standard
	222/LGSR/9	LGRD	Riverglen Road	10.90 - 17.00km	500	250	250					250		Construct to new sealed two lane standard
Subtotal: Western D	owns									788	30	3,262		
Other works			Balance of funding commitment for and projects	Southern Border RRG technical pool								1,705		
			Enhancement and amenity funding	for Western Downs RRG							208	416		
	Safe School Travel (SafeST) (Set-down areas) funding											534		
		Safe School Travel (SafeST)(Infrastructure) funding										139		
Subtotal: Other wor	ks										208	2,794		
Total: Darling Down	s Local network									5,040	4,923	12,085		

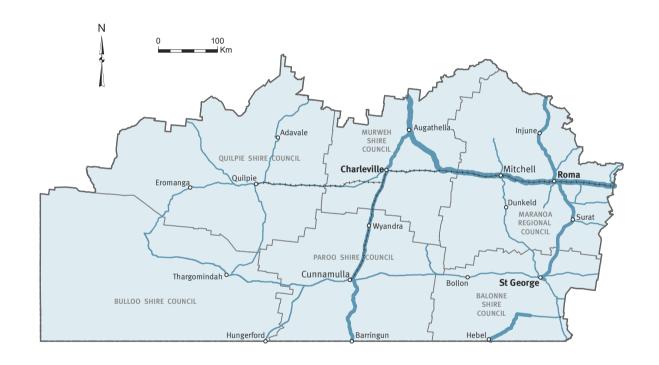
- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Regional Safety and Development Program.



Primerseal being laid, ongoing works near Amby on the Warrego Highway, Roma to Mitchell







## **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax	
South West	Roma	30 McDowall Street, Roma, Qld 4455	PO Box 126, Roma Qld 4455	(07) 4622 9511	(07) 4622 9500	

## **Regional profile**

#### **Overview**

South West Region covers an area of approximately 319,808 km², or around 18.4% of Queensland. It extends from north of Augathella to the New South Wales border in the south, and from Jackson in the east to the South Australia border in the west.

It has a resident population of approximately 26,277 people or around 0.6% of Queensland's total population.

South West Region has offices in Roma and Charleville. The region looks after 3,971 km of the state-controlled road network including 418 km of the National Network.

### **Regional Program highlights**

In 2010–11 we completed:

- bridge strengthening and floods damage work on Murilla Creek Bridge on the Surat-Tara Road
- 8km of widening and sealing on Carnarvon Highway between Injune and Rolleston
- a new heavy vehicle rest area on Castlereagh Highway near Dirranbandi
- widening of the Warrego Highway between Morven and Charleville (through the town of Charleville)

In 2011–12 we will:

- continue to upgrade the Warrego Highway between Roma and Mitchell, to allow Type 2 road train access as part of the Nation Building Program, jointly funded by the Australian Government and Oueensland Government
- commence stage two of upgrading the Warrego Highway through Mitchell, by widening, strengthening and rehabilitating the pavement to the truck breakdown facility,

- as part of the Nation Building Program, funded by the Australian Government
- complete installation of roadside and surface delineation at various locations on the Carnarvon Highway between St George and Surat, as part of the Queensland Government's Safer Roads Sooner Program
- continue projects including pavement widening at various locations to provide overtaking opportunities on the Diamantina Developmental Road between Quilpie and Windorah, as part of the Queensland Government's Regional Safety Development Program
- undertake paving and sealing on sections of Innamincka Road between Nockatunga and the South Australian border
- complete the widening of the St George Bowen Street boat ramp from single lane to two lanes
- complete a new pontoon at St George
- complete the upgrade of Roma airport including runway, terminal, car park, security fencing and access for larger aircraft.

## Planning for the future

We are continuing to plan for future transport requirements of residents of the South West Region.

In 2011–12 it is anticipated we will:

 work closely with Paroo Shire Council to finalise and implement the South West Queensland Regional Transport and Freight Strategy to ensure that future transport investment supports a strong rural economy and responds to the vision for sustainable transport outlined in the South West Regional Plan

- develop an Integrated Regional Transport Plan (IRTP) for the South West region in the future to respond to transport challenges presented in the South West and Maranoa/ Balonne Regional Plans. The IRTP will translate the regional vision of these statutory planning instruments into a strategic framework to guide future investment in transport infrastructure and initiatives across the South West Region
- continue to plan for and respond to essential transport needs within the region, including planning for the upgrade of the Warrego Highway and developing strategies to address the transport task associated with the development of the Surat Basin Minerals Province
- develop a route strategy to support the increase in freight traffic through the region and plan for the movement of Type 2 road trains to the saleyards east of Roma
- continue significant strategic planning and business case development to plan for the upgrade of the Warrego Highway which forms a critical part of the National Highway Network.

### **State government priority – flood reconstruction**

In late 2010 and early 2011, the South West Region suffered from monsoonal flooding which significantly impacted freight and passenger movements on the transport network. Road and bridge closures occurred on sections of the Balonne Highway, Bulloo Developmental Road, Carnarvon Highway, Castlereagh Highway, Hungerford Road and Roma-Taroom Road. There were also disruptions to rail services, bus movements and school bus services.

The region undertook emergency repairs to restore access to state-controlled roads such as the Balonne, Carnarvon and Castlereagh highways as soon as possible until long-term reconstruction could take place.

Work included removal of vegetation and debris and repairs to culverts and bridges as well as extensive pavement repairs.

A dedicated reconstruction office has been set up in Roma to accelerate rebuilding of the state-controlled road network in the region following the widespread flooding. An alliance has been formed between Transport and Main Roads and the Aurecon, THG and Highland Infrastructure Group to develop and deliver the restoration works on these roads. The Roma Regional Program Office will play a vital role in the overall Transport Network Recovery Program.

Staff are continuing to work closely with Quilpie, Balonne, Paroo, Bulloo and Murweh shire councils and Maranoa Regional Council as part of the flood reconstruction effort.

# **Natural Disaster Relief and Recovery Arrangements**

Local government	Project number	Location	Indicative total cost	Estimated expenditure June 2011	Approved		Indicative	
					2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balonne	203/24B/650	Carnarvon Highway (St George - Surat)	30,025	200	14,915	14,910		
	203/37A/67H	Castlereagh Highway (Noondoo - Hebel)	29,509	7,276	10,000	12,233		
Bulloo	210/94A/67H	Bulloo Developmental Road (Cunnamulla - Thargomindah)						
	210/94B/67H	Bulloo Developmental Road (Thargomindah - Bundeena)	6,319	716	5,603			
	210/79A/67H	Cooper Developmental Road (Quilpie - Bundeena)	1,944	4	1,940			
	210/7003/67H	Quilpie - Thargomindah Road	3,032	920	2,112			
Maranoa	259/24E/67H	Carnarvon Highway (Injune - Rolleston)						
	259/24E/650							
	259/24D/650	Carnarvon Highway (Roma - Injune)						
	259/24B/650	Carnarvon Highway (St George - Surat)						
	259/24C/650	Carnarvon Highway (Surat - Roma)	177,709	4,900	92,949	52,680	27,380	
	259/4302/67H	Jackson - Wandoan Road	356	50	306			
	259/4403/67H	Mitchell - Forest Vale Road	1,031	25	1,006			
	259/355/650	Mitchell - St George Road	891	57	834			
	259/344/650	Roma - Condamine Road	36,260	200	5,000	31,060		
	259/3501/67H	Roma - Southern Road	8,168	50	8,118			
	259/4397/650	Roma - Taroom Road	845	20	825			
	259/86A/67H	Surat Developmental Road (Surat - Tara)	746	123	623			
	259/3441/67H	Wallumbilla South Road	2,666	12	2,654			
	259/18D/650	Warrego Highway (Miles - Roma)						
	259/18F/650	Warrego Highway (Roma - Mitchell)				47,056		
Murweh	247/93A/67H	Diamantina Developmental Road (Charleville - Quilpie)	3,093	800	2,293			
	247/13B/650	Landsborough Highway (Augathella - Tambo)						
	247/13A/650	Landsborough Highway (Morven - Augathella)	98,379	2,200		47,590		
	247/23C/67H	Mitchell Highway (Charleville - Augathella)	4,111	50	4,061			
	247/23B/67H	Mitchell Highway (Cunnamulla - Charleville)	1,447	250	1,197			

Local government	Project number	Location	Indicative total cost	Estimated expenditure June 2011	Approved		Indicative	
					2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Murweh (continued)	247/18F/650	Warrego Highway (Mitchell - Morven)						
	247/18G/67H	Warrego Highway (Morven - Charleville)	4,724	300	4,424			
Paroo	253/94A/67H	Bulloo Developmental Road (Cunnamulla - Thargomindah)	3,254		3,254			
	253/23A/67H	Mitchell Highway (Barringun - Cunnamulla)						
	253/23B/67H	Mitchell Highway (Cunnamulla - Charleville)	10,530	3,800	6,728			
Quilpie	255/79A/650	Cooper Developmental Road (Quilpie - Bundeena)	352	83	269			
	255/93A/650	Diamantina Developmental Road (Charleville - Quilpie)						
	255/93B/650	Diamantina Developmental Road (Quilpie - Windorah)	2,482	574	1,148			
	255/7101/650	Quilpie - Adavale Road	519	11	508			
	255/7003/650	Quilpie - Thargomindah Road	479	348	131			
Various local governments		National Highway through South-west Region - Warrego and Landsborough Highways	165,000	40,000	125,000			
		Other restoration funding <sup>(i)</sup>			2	90,371	268,520	
Total: South West					295,900	295,900	295,900	

(1) NDRRA funding and cash flow yet to be finalised.

## **National Network**

						Contri	outions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Maranoa	259/18D/201 <sup>(2)</sup>		Warrego Highway (Miles - Roma)	Sections : 64.39 - 79.80km	660		660	240	420				Widen and seal shoulder/s
	259/18E/1	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	Sections : o - 87.35km	4,932	4,932		3,780	294	858			Widen and recycle
	259/18E/12	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	77.00 - 79.00km	2,025	2,025		250	1,775				Reshape and seal
	259/18E/2	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	63.66 - 69.45km	7,110	7,110		5,964	1,146				Widen and recycle
	259/18E/3	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	6.00 - 10.00km	3,757	3,757		450	2,307	1,000			Widen and recycle
	259/18E/4	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	18.00 - 25.00km	4,491	4,491		202	2,000	2,289			Widen pavement
	259/18E/6	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	41.50 - 48.00km	4,948	4,948		690	2,000	2,258			Widen and overlay
	259/18E/7	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	59.00 - 63.50km	5,195	5,195		740	3,455	1,000			Widen pavement
	259/18E/8	034308-09QLD-NP	Warrego Highway (Roma - Mitchell)	86.50 - 86.85km	7,392	7,392		384	3,008	4,000			Install, improve or replacement of traffic management systems
	259/18F/1	000584-05QLD-NP	Warrego Highway (Mitchell - Morven)	0.30 - 3.90km (stage 2)	5,042	5,042		573	3,627	842			Widen and recycle
	259/18F/481	034371-09QLD-NP	Warrego Highway (Mitchell - Morven)	Various locations	500	500		355	145				Install/replace rest areas, stopping places and pull over areas
Subtotal: Maranoa	I					<u> </u>			20,177	12,247			
Other works			Corridor and Minor Safety Enhancements				2,185		686	728	771		
			Corridor, Roadway and Structures Managem	ent			232		72	77	83		
			Program Maintenance				3,728		1,171	1,241	1,316		
			Rehabilitation				4,251		1,335	1,416	1,500		
			Rest areas - Warrego Highway			1,531			449	682	400		
			Routine Maintenance			97	2,838		988	945	1,002		
			Traffic Operations				250		250				
Subtotal: Other worl	total: Other works								4,951	5,089	5,072		
Total: South West Na	: South West National network									17,336	5,072		
Australian Governme	ent contributions								20,303	12,929	400		
Queensland Governr	ment contributions								4,825	4,407	4,672		
Total : Contributions									25,128	17,336	5,072		

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number ··				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Balonne	203/37A/204 <sup>(5)</sup>	SS	Castlereagh Highway (Noondoo - Hebel)	Various locations	55			55			Improve intersection/s
Subtotal: Balonne		'		1	,			55			
Maranoa	126/24B/301	SS	Carnarvon Highway (St George - Surat)	79.10 - 82.00km	1,100	200	900				Rehabilitate pavement
	126/24B/302	SS	Carnarvon Highway (St George - Surat)	74.20 - 79.10km	2,820	447	2,373				Rehabilitate pavement
	259/24B/201 <sup>(5)</sup>	SS	Carnarvon Highway (St George - Surat)	Sections: 82.00 - 103.40km	60		60				Install, upgrade or replace roadside delineation
	259/24C/480 <sup>(6)</sup>	SS	Carnarvon Highway (Surat - Roma)	32.60 - 32.86km	87		87				Hazards close to roads
	22/24E/301	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 38.20 - 42.20km	7,340	280		165	6,895		Widen and seal
	22/24E/303	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 29.60 - 38.20km	6,996	713		10	6,273		Widen and seal
	259/24E/1	SS	Carnarvon Highway (Injune - Rolleston)	42.20 - 45.30km	7,024	165			1,312	5,547	Widen pavement
	259/24E/2	SS	Carnarvon Highway (Injune - Rolleston)	45.30 - 48.80km	4,662	92			972	3,598	Widen pavement
	259/344/1	LRRS	Roma - Condamine Road	Snake Creek	2,275	218	200	1,675	182		Install major culvert/s
	259/344/2	LRRS	Roma - Condamine Road	Yuleba Creek	5,725	304	343	4,525	553		Replace bridge/s
	17/3441/6	LRRS	Wallumbilla South Road	o.6o - 2.5okm (Sandy Gully)	1,400	1,050	350				Widen and seal
	167/3501/301	LRRS	Roma - Southern Road	o - 1.00km	1,290	101	39	815	335		Widen and overlay
	259/355/488 <sup>(5)</sup>	LRRS	Mitchell - St George Road	35.26 - 35.27km	61			61			Install/replace signs
	22/4397/16	LRRS	Roma - Taroom Road	o - 64.90km	14,512	11,580	2,932				Pave and seal
	259/4397/488 <sup>(5)</sup>	LRRS	Roma - Taroom Road	50.00 - 52.75km	50			50			Install/replace signs
Subtotal: Maranoa							7,284	7,301	16,522		
Murweh	88/18G/18	SR	Warrego Highway (Morven - Charleville)	85.55 - 86.25km	1,600	1,401	199				Widen pavement
	88/18G/21	SR	Warrego Highway (Morven - Charleville)	Angellala Creek (20.30 - 20.40km)	4,377	4,363	14				Widen bridge/s
Subtotal: Murweh							213				
Paroo	94/94A/25	SR	Bulloo Developmental Road (Cunnamulla - Thargomindah)	69.00 - 71.30km	1,050	15		460		575	Form and improve drainage
Subtotal: Paroo								460			
Quilpie	255/7101/2	LRRS	Quilpie - Adavale Road	Sections : 72.91 - 83.24km	830			400	230	200	Pave and seal
	255/93B/2 <sup>(7)</sup>	SR	Diamantina Developmental Road (Quilpie - Windorah)	56.50 - 62.25km	3,000		3,000				Seal to provide overtaking opportunity
	255/93B/3 <sup>(7)</sup>	SR	Diamantina Developmental Road (Quilpie - Windorah)	Sections: 67.95 - 72.95km and 165.40 - 167.92km	1,053			1,053			Seal to provide overtaking opportunity

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	tive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Quilpie (continued)	255/93B/4 <sup>(7)</sup>	SR	Diamantina Developmental Road (Quilpie - Windorah)	Sections: 89.86 - 92.42km and 109.00 - 112.40km	816				816		Seal to provide overtaking opportunity
Subtotal: Quilpie							3,000	1,453	1,046		
Other works			Construction Works				2,002	200			
			Corridor and Minor Safety Enhancements				910	890	2,670		
			Corridor, Roadway and Structures Management				204	204	614		
			Program Maintenance				7,284	7,284	21,852		
			Regional Safety and Development Program (South V	West)			1,400	4,625	3,050		
			Rehabilitation				1,424	4,697	14,090		
			Resource Development Program				2,400	4,595	7,095		
			Routine Maintenance				8,084	8,084	24,250		
			Thallan - Dirranbandi Road Upgrade				1,400	1,400	2,800		
			Traffic Management Enhancements				27	27	82		
			Traffic Operations				381	381	1,142		
Subtotal: Other worl	Other works								77,645		
Total: South West St	tate network				36,013	41,656	95,213				

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Australian Government's Black Spot Program.
- (7) Funded under the Regional Safety and Development Program.

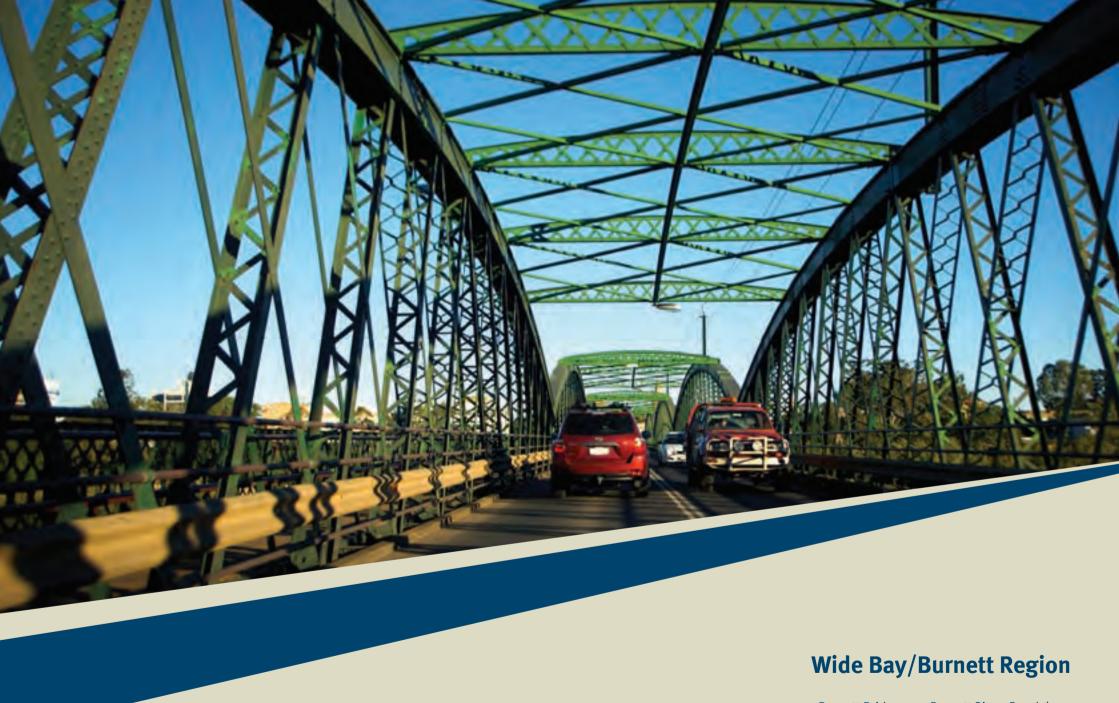
## **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Balonne	203/LGSO/1	LGRD	Rimmer Road	o - o.8okm	90	50	40				40			Construct to sealed standard
	203/LGSO/3	LGRD	McDonald Road		140	100	40			40				Pave and seal
	203/LGSR/2	LGRD	Buckinbah Road	6.00 - 10.00km	400	250	150			150				Widen and seal
	203/LGSR/3	LGRD	Bollon - Dirranbandi Road	2.50 - 5.10km	440	220	220					220		Construct to sealed standard
	203/LGSR/4	LGRD	Whyenbah Road	10.00 - 18.20km	600	385	215				215			Construct to sealed standard
	203/LGSR/5	LGRD	Bollon - Dirranbandi Road	22.70 - 26.20km	600	300	300					300		Pave and seal
	203/LGSR/6	LGRD	Bollon - Dirranbandi Road	7.40 - 8.70km	240	120	120					120		Upgrade floodway/s
Subtotal: Balonne										190	255	640		
Bulloo	210/LGSA/1	LGRD	Innamincka Road		14,286	12,786	1,500			1,000	500			Pave and seal
	210/LGSA/2	LGRD	Innamincka Road	Various locations	8,763	7,853	910		470		440			Pave and seal
	210/LGSD/2	LGRD	Bundeena Road	Frew Street	50	25	25		13	13				Provide heavy vehicle parking
	210/LGSR/1	LGRD	Innamincka Road	106.80 - 107.50km	324	162	162			162				Form and pave
	210/LGSS/1 <sup>(4)</sup>	LGRD	Nappa Merrie - Chalk Creek		8,500	4,500	4,000		1,250	1,750	1,000			Pave and seal
	21/LGSA/12	LGRD	Warry Gate Road	32.50 - 44.00km	400	200	200		100	100				Form and pave
Subtotal: Bulloo										3,025	1,940			
Maranoa	259/LGSA/6	LGRD	Carnarvon National Park Road	0.50 - 5.27km	440	220	220					220		Rehabilitate and widen
	259/LGSA/7	LGRD	Womblebank Gap Road	2.00 - 4.10km	320	160	160					160		Widen and overlay
	259/LGSA/8	LGRD	Orallo Road	Various locations	300	155	145					145		Construct to sealed standard
	259/LGSH/1	LGRD	Various locations	Mitchell State School and St Patricks School	100	50	50			25	25			Construct footpath/s
	259/LGSH/2	LGRD	Duke Street	St Johns School	32	16	16			8	8			Construct footpath/s
	259/LGSH/3	LGRD	Fourth Avenue	Injune State School	8	4	4			4				Install/retrofit pedestrian crossing/s and facilities
	259/LGSH/4	LGRD	Cordelia Street	Surat State School	8	4	4			4				Install/retrofit pedestrian crossing/s and facilities
	259/LGSI/3	LGRD	Bowen Street	Roma State College (Junior Campus)	40	20	20			20				Provide passenger set-down facilities
	259/LGSI/4	LGRD	Hutton Street and Fourth Avenue	Injune State School	52	26	26			26				Provide passenger set-down facilities
	259/LGSO/1	LGRD	Begonia Road		200	100	100			100				Re-sheet unsealed road
	259/LGSO/2	LGRD	Redford Road		200	100	100			100				Re-sheet unsealed road

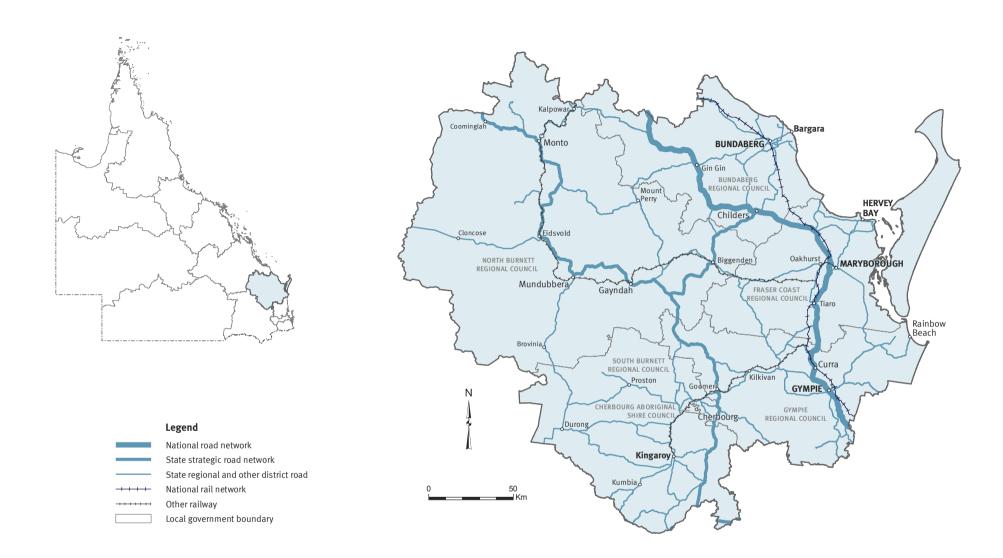
							Contributions		Estimated	Appro	oved (3)	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Maranoa (continued)	259/LGSR/1	LGRD	Womblebank Gap Road		320	160	160					160		Widen and overlay
	259/LGSR/10	LGRD	Duck Creek Road	30.00 - 40.00km	400	200	200				200			Re-sheet unsealed road
	259/LGSR/11	LGRD	Teelba Road	11.30 - 21.30km	400	200	200			200				Form and pave
	259/LGSR/12	LGRD	Roma Southern Road	16.10 - 25.10km	230	115	115				115			Re-sheet unsealed road
	259/LGSR/13	LGRD	Maranoa Road	23.40 - 33.40km	200	100	100				100			Re-sheet unsealed road
	259/LGSR/14	LGRD	Currey Street	Corfe Road	350	175	175				175			Pave and seal
	259/LGSR/15	LGRD	Thomby Road	38.00 - 44.00km	150	75	75				75			Re-sheet unsealed road
	259/LGSR/16	LGRD	Bollon Road	84.00- 92.00km	450	225	225					225		Reseal - bitumen chip
	259/LGSR/17	LGRD	Bowen Street	Quintin Street - Big Rig	213	113	100				100			Construct footpath/s
	259/LGSR/18	LGRD	Tiffin Street	Chrystal Street - South Street	600	300	300					300		Reseal - bitumen chip
	259/LGSR/19	LGRD	Injune Taroom Road	5.00 - 15.00km	430	230	200					200		Rehabilitate pavement
	259/LGSR/20	LGRD	Roma Southern Road	30.00 - 35.00km	150	75	75				75			Re-sheet unsealed road
	259/LGSR/21	LGRD	Miscamble Street	Queen Street - Currey Street	60	30	30				30			Reseal - bitumen chip
	259/LGSR/22	LGRD	Queen Street	McDowall Street - Miscamble Street	72	42	30				30			Reseal - bitumen chip
	259/LGSR/23	LGRD	Chrystal Street	Quintin Street - Lewis Street	86	46	40				40			Reseal - bitumen chip
	259/LGSR/24	LGRD	Arcadia Valley Road	3.40 - 7.80km	750	375	375					375		Reseal - bitumen chip
	259/LGSR/25	LGRD	Middle Road	26.00 - 30.00km	150	75	75					75		Re-sheet unsealed road
	259/LGSR/26	LGRD	Bollon Road	92.00 - 100.00km	360	180	180					180		Reseal - bitumen chip
	259/LGSR/27	LGRD	Bollon Road	100.00 - 102.00km	720	360	360					360		Re-sheet unsealed road
	259/LGSR/3	LGRD	Mitchell - Bollon Road	o - 6.20km	522	261	261			261				Rehabilitate and widen
	259/LGSS/2 <sup>(4)</sup>	LGRD	Wallumbilla North Road	14.00 - 31.00km	700	350	350			350				Pave and seal
	259/LGSS/3 <sup>(4)</sup>	LGRD	Wallumbilla North Road	31.00 - 35.00km	500	250	250				250			Pave and seal
	259/LGSS/4 <sup>(4)</sup>	LGRD	Injune Taroom Road	o - 2.20km	650	325	325				325			Pave and seal
	259/LGSS/5 <sup>(4)</sup>	LGRD	Injune Taroom Road	2.20 - 4.20km	700	350	350					350		Pave and seal
Subtotal: Maranoa										1,098	1,548	2,750		
Murweh	247/LGSA/4	LGRD	Various locations		160	80	80		40	40				Construct footpath/s
	247/LGSI/1	LGRD	Cavanagh Street	Augathella State School	57	28	28			28				Provide passenger set-down facilities
	247/LGSI/2	LGRD	Partridge Street and Hunter Street	Charleville State High School	46	23	23				23			Provide passenger set-down facilities
	247/LGSO/1	LGRD	Various locations	Charleville, Morven and Augathella	80	40	40				40			Construct footpath/s
	247/LGSR/1	LGRD	Charleville - Bollon Road	35.30 - 42.20km	495	260	235				235			Rehabilitate pavement

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Murweh (continued)	247/LGSR/2	LGRD	Langlo River Road	19.80 - 22.00km	220	110	110				110			Construct to sealed standard
	247/LGSR/3	LGRD	Adavale Road	46.90 - 51.10km	660	335	325				105	220		Construct to sealed standard
	247/LGSR/4	LGRD	Charleville - Bollon Road	45.30 - 49.70km	440	220	220					220		Construct to sealed standard
Subtotal: Murweh	total: Murweh							68	513	440				
Paroo	253/LGSH/3	LGCW	Various locations	Cunnamulla	80	40	40				17	23		Construct cycleway / footpath/s
	253/LGSD/1	LGRD	Various locations	Cunnamulla	194	97	97		57	40				Construct footpath/s
	253/LGSO/1	LGRD	Various locations	Cunnamulla	80	40	40				40			Construct footpath/s
	253/LGSR/3	LGRD	Jobs Gate Road	20.00 - 21.40km	362	189	173		106	67				Rehabilitate pavement
	253/LGSR/4	LGRD	Murra Murra Road	Various locations	1,820	910	910			170	215	350	175	Form and pave
Subtotal: Paroo										277	272	373		
Quilpie	255/LGSR/1	LGAC	TMR / local government alliance - Regional Road Group funded		119		119		68	51				Develop technical capability
	1/LGSD/2	LGRD	Brolga Street	Quilpie	232	116	116		76	40				Construct footpath/s
	255/LGSO/1	LGRD	Chipu Street	Quilpie	80	40	40				40			Construct footpath/s
Subtotal: Quilpie										91	40			
Other works			Funding commitment								40	800		
			Safe School Travel (SafeST) (Set-dov	vn areas) funding								533		
		Funding for South West RRG								40	51	802		
			Safe School Travel (SafeST)(Infrastru	ucture) funding								83		
Subtotal: Other wor	al: Other works											2,218		
Total: South West Lo	ocal network									4,789	4,659	6,421		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Regional Safety and Development Program.



Burnett Bridge over Burnett River, Bundaberg



#### **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Wide Bay/Burnett	Bundaberg	23 Quay Street, Bundaberg, Qld 4670	Locked Bag 486, Bundaberg DC Qld	(07) 4154 0200	(07) 4154 3878
	Gympie	1-5 Phillip Street,50 River Road, Gympie Qld 4570	PO Box 183, Gympie Qld 4570	(07) 5482 0301	(07) 5482 0465

## **Regional profile**

#### **Overview**

The Wide Bay/Burnett Region covers an area of approximately 48,599 km², or around 2.8% of Queensland. It extends from Kalpowar in the north to Nanango in the south, and from Bundaberg and Maryborough in the east to west of Eidsvold.

Its resident population is approximately 287,425 or around 6.5% of Queensland's total population.

The Wide Bay/Burnett Region has offices located in Bundaberg and Gympie and looks after 2,953 km of the state-controlled road network including 274 km of the National Network.

#### **Regional Program highlights**

In 2010–11 we completed:

- replacement of Three Moon Creek Bridge including improvement of its approaches north of Monto on the Burnett Highway, as part of the Queensland Government's Regional Bridge Renewal Program
- replacement of Sandy Creek Bridge and improvement of its approaches on the D'Aguilar Highway in Nanango, as part of the Queensland Government's Regional Bridge Renewal Program
- the upgrade of Maryborough
   Hervey Bay Road between
   Torbanlea
   Pialba Road and north of Dundowran Road,
   including a new roundabout connecting the Torbanlea
   Pialba Road and Booral Road intersections.

In 2011-12 we will:

 continue to progressively upgrade various sections of the Eidsvold—Theodore Road to permit access to B-double operators, reducing freight costs for the rural sector

- complete construction of two new passing lanes on Bundaberg–Gin Gin Road between Lerches Road and Woods Road
- complete building a higher and wider concrete bridge on the Bruce Highway at Isis River, south of Childers, with new approaches on an improved road alignment, as part of the Nation Building Program, jointly funded by the Australian Government and the Queensland Government
- continue construction of the Bruce Highway Upgrade (Cooroy to Curra - Section B) as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- complete construction of a new concrete bridge and approaches over Wide Bay Creek on the Bauple-Woolooga Road near Wooloolga as part of the Queensland Government's Regional Bridge Renewal Program
- continue construction on the Bundaberg Queen Street and Maryborough South Street pontoons.

#### Planning for the future

We are continuing to plan for the future transport requirements of residents of the Wide Bay/Burnett Region.

In 2011–12 we will:

 continue and complete the development of the Wide Bay Burnett Integrated Regional Transport Plan 2031 (WBBIRTP). The WBBIRTP will define the strategic transport priorities for the region for the next 20 years (to 2031). The WBBIRTP will address changing transport challenges and respond to, and integrate with, the land use planning framework established for the region through the draft Wide Bay Burnett Regional Plan

- continue and complete the development of Area Transport Strategies for the key regional centres of Hervey Bay and Bundaberg. These strategies will investigate the transport issues across all transport modes and identify specific strategic transport priorities for these locations
- continue and complete the development of a Principal Cycle Network Plan, which will identify the arterial or trunk level function of cycling routes within Wide Bay/Burnett Region
- continue and complete the development of a Passenger Transport Network Plan, which will outline passenger transport policies, strategies and investment priorities specific to the Wide Bay/Burnett Region for the next 15 years
- continue planning for the Bruce Highway Upgrade (Cooroy to Curra - Section C and D). This project is part of a 61 km upgrade and realignment of the Bruce Highway, including a bypass of Gympie, and is one of Queensland's highest priority road projects. The project will significantly improve safety and transport efficiency, with the project to be constructed in four staged sections.

#### **State government priority – flood reconstruction**

In late 2010 and early 2011, the Wide Bay/Burnett Region suffered extensive damage across most of its network including more than 11 landslips and damage to more than 20 bridges.

The natural disasters due to monsoonal flooding and Tropical Cyclone Tasha significantly impacted the transport network and freight and passenger movements. Road closures occurred on various sections of the Bruce, Burnett, D'Aguilar and Wide Bay highways as well as other major transport routes. There were also disruptions to shipping, bus movements, rail services and school bus services.

Our regional staff, RoadTek and local government workers toiled tirelessly to inspect the entire road network across the region and carry out emergency repairs to many of the roads and bridges to ensure communities remained connected. Where emergency repairs could not be carried out immediately, temporary signage and speed restrictions were put in place to alert motorists to the changed road conditions.

The extent of damage across the road network is unprecedented and repairs will take two to three years to complete. To commence work on this major task, contracts to restore the road network will commence from mid 2011 and will involve delivery by RoadTek, local government and private contractors.

Staff are continuing to work closely with RoadTek and local governments including Bundaberg, Fraser Coast, Gympie, North Burnett and South Burnett regional councils as part of the flood reconstruction effort.

## **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Appr	oved	Indica	tive
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Variuos local governments		Maryborough - Cooloola Road Pavement Reconstruction (North of Tin Can Bay)	4,670		4,670			
		Goodwood Road Pavement Reconstruction (to South of the Elliot River)	4,030		4,030			
		Bruce Highway Pavement Reconstruction (Gympie - Maryborough (North of Tiaro))	2,500		2,500			
		Other restoration funding <sup>(t)</sup>			122,000	133,200	133,200	
Total: Wide Bay/Burnett					133,200	133,200	133,200	

#### **Endnotes**

(1) NDRRA funding and cash flow yet to be finalised.

## **National Network**

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bundaberg	211/10C/2	034304-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Isis River	29,600	25,000	4,600	10,000	7,600	12,000			Replace bridge/s and approaches
	211/10C/3	035672-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	71.70km	2,000	2,000		1,381	619				Replace major culvert/s
	211/10C/4	035669-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	South from Isis River	2,800	2,800		55		2,000	745		Rehabilitate and widen
	211/10C/5	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	South of Isis River Bridge	4,000	4,000		50	2,500	1,450			Construct overtaking lane/s
	211/10C/6	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	South of Isis River	3,850	3,850		50	700	3,100			Construct overtaking lane/s
	211/10C/7	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Currajong Farms Road	3,500	3,500		100	2,500	900			Construct overtaking lane/s
	74/10C/900	034224-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	110.00 - 111.60km	20,000	20,000		1,125	6,575	12,300			Undertake transport project planning
	211/10D/3	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	South of Cabbage Tree Creek	4,300	4,300		150	2,500	1,650			Construct additional lane/s
	211/10D/480	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Gin Gin	1,461	1,461			114	1,070	277		Install/replace rest areas, stopping places and pull over areas
	211/10D/481	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	2.50km (near Gin Gin Creek)	1,133	1,133			20	1,113			Install/replace rest areas, stopping places and pull over areas
	74/10D/901	034223-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Cabbage Tree Creek - Carman Road and Back Creek Range	6,790	6,790		4,730	1,060	1,000			Undertake transport project planning
Subtotal: Bundaberg	3								24,188	36,583	1,022		
Fraser Coast	228/10B/1	034348-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Chapmans Road - Brooks Road	1,700	1,700		600	1,100				Widen and seal
	228/10B/2	034360-09QLD-NP	Bruce Highway (Gympie - Maryborough)	North of Chapmans Road	4,270	4,270		20	750	3,500			Construct overtaking lane/s
	228/10B/3	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Arbor Ten intersection	870	870		60	610	200			Rehabilitate and widen
	228/10B/4	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Arbor Ten intersection north	615	615		55	430	130			Rehabilitate and widen
	228/10B/5	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Bauple Drive intersection	1,180	1,180		250	930				Rehabilitate and widen
	228/10B/6	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	59.50 - 60.30km	1,670	1,670		460	910	300			Rehabilitate and widen
	228/10B/7	035669-09QLD-NP	Bruce Highway (Gympie - Maryborough)	60.30 - 61.90km	2,340	2,340		300	1,560	480			Rehabilitate and widen
	228/10C/1	034348-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Torbanlea-Pialba Road	1,460	1,460		230	1,230				Seal shoulder/s
	228/10C/10	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Cherwell River	4,400	4,400		150	2,400	1,850			Construct overtaking lane/s
	228/10C/11	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	South of Pig Creek	4,200	4,200		150	2,200	1,850			Construct overtaking lane/s
	228/10C/2	034348-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Burrum River Road - North of Burrum River	1,750	1,750		1,250	500				Widen and seal
	228/10C/4	034348-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Walker Street	500	500		100	400				Install, upgrade or replace roadside delineation

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fraser Coast (continued)	228/10C/480	034359-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Nulla Flats	1,177	1,177		20	1,157				Install/replace rest areas, stopping places and pull over areas
	228/10C/481	034359-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Nulla Flats (34.70km)	321	321		20	301				Install/replace rest areas, stopping places and pull over areas
	228/10C/5	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	South of Burrum River Road	2,770	2,770		20	750	2,000			Construct overtaking lane/s
	228/10C/6	035669-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Deadmans Gully - Saltwater Creek	2,500	2,500		300	2,200				Rehabilitate and widen
	228/10C/7	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	North of Torbanlea intersection	4,450	4,450		20	280	2,000	2,150		Construct overtaking lane/s
	228/10C/8	035669-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Torbanlea Intersection	4,000	4,000			2,000	1,000	1,000		Rehabilitate and widen
	228/10C/9	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	2km south of Torbanlea turnoff	3,700	3,700		150	2,000	1,550			Construct overtaking lane/s
Subtotal: Fraser Coa	st								21,708	14,860	3,150		
Gympie	128/10A/29	000646-06QLD-NP & 000736-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Kidgell Street - Pine Street	70,800	70,800		57,653	4,347	8,800			Duplicate from two to four lanes
	128/10A/31	034034-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Sankeys Road - Traveston Road (Section B)	613,000	488,000	125,000	239,919	147,903	125,178		100,000	Construct to new sealed four lane standard
	232/10A/1	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	Traveston Crossing Road intersection	1,100	1,100		1,000	100				Improve interchange/s
	232/10A/2	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Traveston Road - Keefton Road)	51,500	51,500		19,500	4,100	27,900			Construct to new sealed four lane standard
	232/10A/3	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Keefton Road to Curra)	80,600	80,600		41,500	5,400	11,100	22,600		Construct to new sealed four lane standard
	232/10A/4	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	Matilda intersection	1,800	1,800		1,200	600				Improve intersection/s
	232/10B/1	034313-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Wide Bay Highway intersection	927	927		727	200				Improve interchange/s
	232/10B/2	034313-09QLD-NP	Bruce Highway (Gympie - Maryborough)	Horton Road / Meadows Lane intersection	400	400		250	150				Widen and seal shoulder/s
Subtotal: Gympie									162,800	172,978	22,600		
Other works			Cabbage Tree Creek to Carman Road and Ba	ack Creek Range Upgrade		93,210			210	23,200	69,800		
			Corridor and Minor Safety Enhancements			2,940			1,000	971	969		
			Corridor, Roadway and Structures Managem	nent		185			62	62	61		
			Funding commitment for enhancement work	ks			98,316			38,316	60,000		
			Program Maintenance			4,299			1,450	1,425	1,424		
			Rehabilitation			2,729			1,329	700	700		
			Routine Maintenance			4,049	1,356		2,614	2,060	731		
			Strengthening and widening - Curra to Child	lers		9,025			2,380	2,140	4,505		
			Traffic Management Enhancements			1,697			826	439	432		
Subtotal: Other worl	ks								9,871	69,313	138,622		

					In direction	Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Total: Wide Bay/Burn	otal: Wide Bay/Burnett National network										165,394		
Australian Governme	stralian Government contributions									125,818	105,394		
Queensland Governm	nsland Government contributions										60,000		
Total : Contributions					218,567	293,734	165,394						

(1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local	Project	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to	Beyond	Work description
government	number <sup>(1)</sup>		•	·	\$'000	\$'000	\$'000	\$'000	2014-15 \$'000	\$'000	·
Bundaberg	211/171/1 <sup>(5)</sup>	LRRS	Goodwood Road	Sections : Foleys Road - Coonarr Road	550	50	100	400	<b>\$ 000</b>	7 000	Widen and seal
	211/171/200(5)	LRRS	Goodwood Road	Near Coonarr Road	125	85	40				Install, upgrade or replace roadside
											delineation
	211/171/202(5)	LRRS	Goodwood Road	Thabeban School	134			20	114		Improve intersection/s
	141/174/805	LRRS	Bundaberg - Bargara Road	Kennedy Bridge	2,948	1,648	800	500			Rehabilitate bridge/s and culvert/s
	211/174/200(5)	LRRS	Bundaberg - Bargara Road	Bourbong Street / Burrum Street	80	67	13				Improve interchange/s
	211/174/201 <sup>(5)</sup>	LRRS	Bundaberg - Bargara Road	Bourbong Street / Bingera Street	60	50	10				Improve intersection/s
	141/176/801	SR	Bundaberg - Gin Gin Road	Burnett River Bridge	8,408	5,129	1,000	2,279			Rehabilitate bridge/s and culvert/s
	211/176/449 <sup>(5)</sup>	SR	Bundaberg - Gin Gin Road	Near Snake Creek	30			30			Install, upgrade or replace roadside delineation
	60/176/16	SR	Bundaberg - Gin Gin Road	Sections : Bayliss Road - Usshers Road	921	214	707				Widen pavement
	60/176/19	SR	Bundaberg - Gin Gin Road	10.20 - 11.30km	10,730	2,353	5,377	3,000			Construct overtaking lane/s
	60/179/301	LRRS	Bundaberg - Miriam Vale Road	2.10 - 4.50km (north of Booloongie Road)	4,150	4,030	120				Minor realignment of traffic lane/s
	141/19A/17	SR	Isis Highway (Bundaberg - Childers)	Heidke Street / Johanna Boulevard	899	684	215				Improve intersection/s
	211/19A/203 <sup>(5)</sup>	SR	Isis Highway (Bundaberg - Childers)	Crook Street / Low Street intersection	175	50	125				Install/replace signs
	QTP4184	MA	Bundaberg Pontoon	Queen Street, Bundaberg	530	50	480				Construct pontoon
	QTP4186	MA	Buxton New Floating Walkway	Powers Street, Buxton	530	50	480				Construct floating walkway
Subtotal: Bundaberg	3						9,467	6,229	114		
Fraser Coast	146/163/19	SR	Maryborough - Hervey Bay Road	Woongool Road	6,620	100	529	2,000	3,991		Improve intersection/s
	228/163/1 <sup>(6)</sup>	SR	Maryborough - Hervey Bay Road	Dandathu Curve	1,702		1,702				Improve intersection/s
	24/163/38	SR	Maryborough - Hervey Bay Road	Burrum Heads Road	8,001	7			44	7,950	Install traffic signals
	118/488/802	LRRS	Bauple - Woolooga Road	Gutchy Creek	472		472				Rehabilitate bridge/s and culvert/s
	118/488/9	LRRS	Bauple - Woolooga Road	1.84 - 3.62km (east of Gutchy Creek)	945	484	211	250			Widen pavement
	B02170	HR	Additional Citytrain Rollingstock	Bowen Street Workshop, Maryborough	260,704	225,459	35,245				Construct additional car passenger units
	B02674	HR	Citytrain Rollingstock	Bowen Street Workshop, Maryborough	901,075	187,402	61,800	45,698	320,000	286,175	Construct additional car passenger units
	Bo3103 (DEDIR)	HR	Outsourced Major Overhauls	Bowen Street Workshop, Maryborough	51,450	15,031	21,700	14,719			Upgrade suburban multiple units and interurban multiple units
	B03478	HR	Sunlander 14 (Rollingstock Replacement)	Bowen Street Workshop, Maryborough	195,045	22,628	57,648	101,494	13,275		Construct/upgrade three tilt trains
	BoNew6	HR	Rollingstock 40 X 3 Car Sets	Bowen Street Workshop, Maryborough	610,254				70,926	539,328	Construct additional car passenger units
	QTP4187	MA	Maryborough Pontoon	South Street, Maryborough	530	50	480				Construct pontoon

					Indicative	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fraser Coast (continued)	QTP4277	MA	Urangan Boat Harbour Floating Walkway	Jetty Road, Urangan	530	50	480				Construct floating walkway
	QTP4278	MA	Tuan Floating Walkway	Bottle Brush Road, Tuan	530	50	480				Construct floating walkway
Subtotal: Fraser Coa	st	'					180,747	164,161	408,236		
Gympie	128/141/19	LRRS	Kin Kin Road	Noonan Range	16,500	1,161	2,000	13,339			Construct deviation - sealed standard
	232/166/800	SR	Maryborough - Cooloola Road	Old shire boundary - Tin Can Bay Road	1,000	220	300	480			Rehabilitate pavement
	72/41B/29 <sup>(5)</sup>	SS	Burnett Highway (Goomeri - Gayndah)	Sections : 73.44 - 74.03km (Goomeri - Boonara Creek No. 4)	700	656	44				Provide vehicle parking
	72/44A/804	SR	Wide Bay Highway (Gympie - Goomeri)	Sections: 53.00 - 56.20km (Kinbombi Creek - Goomeri)	1,520	1,445	75				Rehabilitate pavement
	72/44A/805	SR	Wide Bay Highway (Gympie - Goomeri)	Sections : 56.50 - 61.00km (Kinbombi Creek - Goomeri)	3,129	3,009	120				Rehabilitate pavement
	232/4806/1	LRRS	Gympie - Woolooga Road	Pearson Road - Wide Bay Highway	6,000	2,640	1,120	1,120	1,120		Construct to new sealed two lane standard
	232/4806/800	LRRS	Gympie - Woolooga Road	Eel Creek Bridge	1,000	233	767				Rehabilitate bridge/s and culvert/s
	232/483/300(5)	SR	Gympie - Brooloo Road	Old Dawn Road - Lawson Road	2,000			71	1,929		Rehabilitate and widen
	232/483/800	SR	Gympie - Brooloo Road	Calico Creek - Lawson Road	2,000	231	500	1,269			Rehabilitate pavement
	72/486/10	LRRS	Kilkivan - Tansey Road	14.40 - 17.50km (Gap Creek - Godfried Creek)	1,334	244	600	490			Widen and seal
	72/488/6(7)	LRRS	Bauple - Woolooga Road	Wide Bay Creek	8,500	3,843	2,657	2,000			Replace bridge/s and approaches
Subtotal: Gympie							8,183	18,769	3,049		
North Burnett	102/19C/301	SS	Isis Highway (Biggenden - Coalstoun Lakes)	28.96 - 32.09km (Coalstoun Lakes - Quarry Hill)	1,510	1,289	150	71			Widen pavement
	249/41C/1	SS	Burnett Highway (Gayndah - Monto)	Three Moon Creek	9,400		250	6,000	3,150		Replace bridge/s and approaches
	249/41C/480	SS	Burnett Highway (Gayndah - Monto)	Eidsvold - Cynthia	600	50	550				Install/replace rest areas, stopping places and pull over areas
	49/41C/305	SS	Burnett Highway (Gayndah - Monto)	North of Ceratodus rest area turn-off	514	107	407				Widen and seal shoulder/s
	49/41C/39 <sup>(7)</sup>	SS	Burnett Highway (Gayndah - Monto)	McCord Creek	4,086	920	3,166				Replace bridge/s
	49/41C/41 <sup>(7)</sup>	SS	Burnett Highway (Gayndah - Monto)	Harkness Boundary Creek No. 1	3,919	2,452	1,167	300			Replace bridge/s and approaches
	4/41C/19	SS	Burnett Highway (Gayndah - Monto)	O'Bil Bil Creek (57.60km)	5,530	533	3,497	1,500			Construct bridge/s and approaches
	4/41C/305	SS	Burnett Highway (Gayndah - Monto)	South of Sehls Road	1,200	516	307	377			Seal shoulder/s
	84/41C/808	SS	Burnett Highway (Gayndah - Monto)	Sections : 125.20 - 127.90km (Plateau Road - Red Pit Road)	1,700		50	650	1,000		Rehabilitate pavement
	249/41D/200 <sup>(5)</sup>	SS	Burnett Highway (Monto - Biloela)	Lister Street and Cunningham Street	50		50				Install/replace signs
	84/41D/18 <sup>(7)</sup>	SS	Burnett Highway (Monto - Biloela)	Three Moon Creek	5,420	5,220		200			Replace bridge/s and approaches
	249/435/1 <sup>(5)</sup>	SR	Mundubbera - Durong Road	48.20 - 48.80km	700	50	650				Provide heavy vehicle parking
	249/454/1	LRRS	Eidsvold - Theodore Road	Various locations (2.40 - 66.00km)	16,951	7,000	5,951	4,000			Widen pavement
	84/4715/11	LRRS	Cania Dam Road	Sections : north of Burnett Highway	954	636	318				Seal shoulder/s

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number ··				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
North Burnett (continued)	96/475/15	LRRS	Gayndah - Mount Perry Road	North of Kalliwa Road - existing bitumen (27.10 - 28.60km)	1,456	997	459				Construct to new sealed two lane standard
(continued)	96/476/23 <sup>(5)</sup>	LRRS	Monto - Mount Perry Road	13.70 - 14.70km (Eagle Heights)	2,017	1,086	931				Construct deviation - unsealed standard
	43/478/8(7)	LRRS	Maryborough - Biggenden Road	Degilbo Creek	4,400	4,100	100	200			Replace bridge/s and approaches
Subtotal: North Burn		Entro	maryborough biggeriaen nada	beginde electr	4,400	4,100	18,003	13,298	4,150		neplace shage/s and approaches
South Burnett	261/40C/3 <sup>(5)</sup>	SS	D'Aguilar Highway (Yarraman - Kingaroy)	39.20 - 42.30km	2,470			150	2,320		Widen and seal
	261/40C/480 <sup>(5)</sup>	SS	D'Aguilar Highway (Yarraman - Kingaroy)	Various locations	410			50	360		Install/replace signs
	73/40C/11 <sup>(s)</sup>	SS	D'Aguilar Highway (Yarraman - Kingaroy)	Sections : 22.00 - 42.00km	1,800	1,480	320		_		Seal shoulder/s
	89/40C/16 <sup>(7)</sup>	SS	D'Aguilar Highway (Yarraman - Kingaroy)	Sandy Creek	5,200	4,880	320				Replace bridge/s
	261/419/200 <sup>(5)</sup>	LRRS	Kingaroy - Cooyar Road	33.00 - 36.00km	50	38	12				Relocate hazardous objects close to road/s
	261/4196/2	LRRS	Maidenwell - Bunya Mountains Road	11.71 - 12.50km	400	200	200				Reshape and seal
	261/41A/1 <sup>(5)</sup>	SS	Burnett Highway (Nanango - Goomeri)	6.00 - 15.00km	700		700				Provide heavy vehicle parking
	73/4202/801	LRRS	Kingaroy - Barker's Creek Road	0.50 - 1.20km	400	168	232				Rehabilitate and overlay (>75mm)
	261/4206/1	LRRS	Memerambi - Gordonbrook Road	o - 4.50km	479				479		Widen and seal
	130/435/301	SR	Mundubbera - Durong Road	80.80 - 82.20km	1,775	305	1,000	470			Rehabilitate and widen
	130/4356/8	LRRS	Proston - Boondooma Road	Boyne River	4,474	4,085	20	369			Replace bridge/s
	261/45A/2 <sup>(6)</sup>	SR	Bunya Highway (Dalby - Kingaroy)	Youngman Street / Avoca Street intersection	650	525	125				Install traffic signals
	261/45A/3	SR	Bunya Highway (Dalby - Kingaroy)	108.10 - 108.80km - southern approach to Kingaroy	1,000	500	500				Widen and seal
	73/45A/303	SR	Bunya Highway (Dalby - Kingaroy)	62.37 - 109.96km	1,320	510	560	250			Widen and seal shoulder/s
	261/45B/2	SR	Bunya Highway (Kingaroy - Goomeri)	Sections: 0 - 52.60km	8,465		3,985	2,240	2,240		Widen and seal
	73/45B/202 <sup>(5)</sup>	SR	Bunya Highway (Kingaroy - Goomeri)	o-52.66km	150	105	45				Install, upgrade or replace roadside delineation
Subtotal: South Burn	nett	'					8,019	3,529	5,399		
Various local governments	R12/R001/485 <sup>(5)</sup>	MR	State-controlled road network	Various locations	333	20	20	85	208		Install intersection lighting
Subtotal: Various lo	cal governments						20	85	208		
Other works			Construction Works				2,035	1,443	525		
			Corridor and Minor Safety Enhancements				2,409	2,409	7,228		
			Corridor, Roadway and Structures Management				2,861	2,396	12,300		
			Program Maintenance				9,232	9,232	27,698		
			Project Initiation				50				
			Regional Safety and Development Program (Wide E	Bay / Burnett)			990	2,730			

					In direction	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Rehabilitation				7,747	8,325	26,072		
			Resource Development Program					15,052	15,052		
			Routine Maintenance				12,332	12,332	36,998		
			Safer Roads Sooner funding commitment					559			
			Traffic Management Enhancements				156	156	468		
			Traffic Operations				1,970	1,970	5,910		
Subtotal: Other work	(S	Halit Operations						56,604	132,251		
Total: Wide Bay/Burn	nett State network						264,221	262,675	553,407		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner Program.
- (6) Funded by the Australian Government's Black Spot Program.
- (7) Funded by the Queensland Government's Regional Bridge Renewal Program.

## **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bundaberg	211/LGSA/4	LGRD	Boundary Street / George Street / Princess Street	1.70 - 1.90km	250	125	125		35		90			Construct roundabout/s
	211/LGSH/10	LGRD	George Street and Steffensen Street	Bundaberg West State School	20	10	10				4	6		Construct footpath/s
	211/LGSH/5	LGRD	Mr Perry Road	North State Primary School	20	10	10			10				Construct footpath/s
	211/LGSH/6	LGRD	Killer Street	Norville State Primary School	50	25	25			15	11			Construct footpath/s
	211/LGSH/7	LGRD	Scotland Street	Bundaberg East State Primary School	10	5	5			5				Construct footpath/s
	211/LGSH/9	LGRD	Moore Park Road and Gooburrum Road	Gooburrum State School	30	15	15				15			Construct footpath/s
	211/LGSI/4	LGRD	Burnett Heads Road and Scott Street	Burnett Heads State School	20	10	10				10			Construct footpath/s
	211/LGSJ/3 <sup>(4)</sup>	LGRD	Maryborough Street	Crofton Street	400	50		350		350				Install traffic signals
	211/LGSO/2	LGRD	Doctor Mays Crossing Road	Palm Springs Drive - Coonarr Road	200	100	100		15	85				Widen pavement
	211/LGSO/3	LGRD	Various locations	Moolboolaman, Wonbah, Redridge, Apple Tree Creek	320	218	103				103			Upgrade floodway/s
	211/LGSR/10	LGRD	Monduran Road	2.80 - 2.90km	1,700	1,472	228		90		138			Replace bridge/s and approaches
	211/LGSR/11	LGRD	Kevin Livingston Road	Mill entrance - Madsens Road (1.78 - 2.22km)	134	67	67				67			Construct to new sealed two lane standard
	211/LGSR/12	LGRD	Foleys Road	o - 1.30km	86	43	43				43			Realign traffic lanes
	211/LGSR/13	LGRD	Fairymead Road	Queen Street intersection (1.63 - 1.90km)	56	28	28				28			Replace/upgrade guardrail section/s and end/s
	211/LGSR/14	LGRD	McCarthy Street	1.39 - 2.09km	152	76	76				76			Seal shoulder/s
	211/LGSR/15	LGRD	Barolin Street	Burnett Street - Walker Steet	630	315	315					315		Construct to new sealed two lane standard
	211/LGSR/16	LGRD	Barolin Street	Burnett Street - George Street	750	375	375					375		Construct to new sealed two lane standard
	211/LGSR/17	LGRD	Hughes Road	Watsons Road - Windermere Road	1,596	1,096	500					500		Construct two lane bypass
	211/LGSR/18	LGRD	North South Road	Bruce Highway - Scaffers Road	206	103	103					103		Construct to new sealed two lane standard
	211/LGSR/19	LGRD	Back Windermere Road	Windermere Road - 1100m south of Windermere Road	490	245	245					245		Construct to new sealed two lane standard
	211/LGSR/2	LGRD	Tableland Arterial Road	3.50 - 7.70km	150	75	75			41	34			Reseal - bitumen chip
	211/LGSR/20	LGRD	Windermere Road	Rifle Range Road	750	375	375					375		Construct roundabout/s

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bundaberg (continued)	211/LGSR/3	LGRD	Monduran Road	10.80 - 12.30km	580	290	290			36	254			Construct to new sealed two lane standard
	211/LGSR/4	LGRD	Barolin Esplanade	o.80 - 1.30km	250	125	125			125				Construct to new sealed two lane standard
	211/LGSR/5	LGRD	Windermere Road	o - o.8okm	290	145	145			145				Construct to new sealed two lane standard
	211/LGSR/6	LGRD	Woodgate Road	13.50 - 13.60km	88	44	44			44				Construct to new sealed two lane standard
	211/LGSR/7	LGRD	Wallaville Goondoon Road	14.60 - 15.60km	160	80	80			80				Improve intersection/s
	211/LGSR/8	LGRD	North South Road	Jones Lane - Bunns Road (Sections : 2.80 - 4.40km)	122	61	61			61				Rehabilitate pavement
	211/LGSR/9	LGRD	Wallaville Goondoon Road	4.10 - 6.10km	80	40	40			40				Undertake safety improvements
	60/LGSA/22	LGRD	Monduran Road	9.30 - 10.80km	350	175	175		70	105				Construct to new sealed two lane standard
	74/LGSA/14	LGRD	Monduran Road	6.75 - 7.55km	120	60	60		20		40			Widen and seal
Subtotal: Bundabers	g									1,142	913	1,919		
Cherbourg	171/LGSF/13	LGRD	Various locations		420		420		120	300				Reseal - bitumen chip
Subtotal: Cherbourg	3									300				
Fraser Coast	228/LGSR/5	LGAC	TMR / local government alliance Regional Road Group funded		449		449			90	90	180	89	Develop technical capability
	228/LGSA/2	LGRD	Pallas Street	1.20 - 1.60km	70	35	35					35		Reseal - bitumen chip
	228/LGSA/4	LGRD	Pilerwa Road	4.24 - 5.13km	244	151	93					93		Widen pavement
	228/LGSH/1	LGRD	Scrubb Hill Road and Burrum Heads Road	Yarilee State School	165	83	83			35	48			Install/retrofit pedestrian crossing/s and facilities
	228/LGSI/1	LGRD	Robert Street	Sandy Straits State School	80	40	40				40			Upgrade passenger set-down facilities and bus shelter
	228/LGSI/2	LGRD	Tavistock Street, Totness Street and Torquay Terrace	Torquay State School	70	35	35				35			Provide passenger set-down facilities
	228/LGSJ/1 <sup>(4)</sup>	LGRD	Walker Street	Pallas Street	160			160		160				Improve intersection/s
	228/LGSO/1	LGRD	Cambridge Street	Cardigan Street - Hoffman Street	200	100	100		15	85				Construct footpath/s
	228/LGSO/2	LGRD	Alice Street	Sunbury State School - Golf Course	250	138	113				113			Construct footpath/s
	228/LGSR/1	LGRD	Old Gympie Road	o - 3.ookm	90	45	45			45				Reseal - bitumen chip
	228/LGSR/10	LGRD	Booubyjan Road	9.00 - 9.80km	168	101	67				67			Construct to new sealed two lane standard
	228/LGSR/11	LGRD	Old Gayndah Road	8.31 - 9.10km	182	91	91				91			Construct to new sealed two lane standard
	228/LGSR/12	LGRD	Bidwill Road	2.05 - 2.41km	186	93	93				93			Overlay pavement (>75mm)
	228/LGSR/13	LGRD	Bidwill Road	7.08 - 7.48km	134	67	67				67			Overlay pavement (>75mm)

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fraser Coast (continued)	228/LGSR/14	LGRD	Kent Street	4.90 - 5.36km	124	62	62				62			Correct profile and asphalt concrete resurfacing (<75mm)
	228/LGSR/15	LGRD	Walker Street	o - o.70km	122	61	61				61			Correct profile and asphalt concrete resurfacing (475mm)
	228/LGSR/16	LGRD	Ann Street	o.66 - 1.40km	194	97	97				97			Correct profile and asphalt concrete resurfacing (475mm)
	228/LGSR/17	LGRD	Boundary Road	Robert Street intersection	310	196	114					114		Install traffic signals
	228/LGSR/2	LGRD	Ann Street	Ferry Street - Guava Street	212	106	106			100	6			Install traffic signals
	228/LGSR/3	LGRD	Main Street	2.40 - 2.76km	268	134	134			134				Realign traffic lanes
	228/LGSR/4	LGRD	Main Street	2.76 - 3.08km	232	116	116			116				Realign traffic lanes
	228/LGSR/6	LGRD	Tinnanbar Road	1.93 - 4.93km	769	585	184				178	6		Construct to new sealed two lane standard
	228/LGSR/7	LGRD	Main Street	2.40 - 4.00km	1,800	1,300	500					500		Construct to new sealed two lane standard
	228/LGSR/8	LGRD	Boundary Road	Robert Street - Elizabeth Street	1,690	1,190	500		494	6				Construct to new sealed two lane standard
	228/LGSR/9	LGRD	Old Gympie Road	3.00 - 6.00km	116	58	58				58			Reseal - bitumen chip
Subtotal: Fraser Coa	ıst									771	1,106	928		
Gympie	232/LGSO/2	LGCW	Nautilis Drive	Queen Elizabeth Drive - Investigator Avenue	258	131	128				128			Construct cycleway / footpath/s
	232/LGSA/1	LGRD	Hughes Terrace	John Street	560	280	280		15	265				Upgrade to two lanes
	232/LGSA/2	LGRD	Church Street and Bligh Street	Saint Patricks College	252	126	126		70	56				Install/retrofit pedestrian crossing/s and facilities
	232/LGSH/2	LGRD	Brisbane Road	Monkland State School	30	15	15				15			Improve traffic signals
	232/LGSI/10	LGRD	Heilbronn Road	Jones Hill State School	220	110	110			110				Provide passenger set-down facilities
	232/LGSI/11	LGRD	Warooga Street	Rainbow Beach State School	66	33	33			33				Provide passenger set-down facilities
	232/LGSI/12	LGRD	King Street	Gunalda State School	240	120	120			50	70			Provide passenger set-down facilities
	232/LGSI/13	LGRD	Myall Street	James Nash State High School	52	26	26				26			Provide passenger set-down facilities
	232/LGSI/15	LGRD	Brisbane Road	One Mile State School	30	15	15				15			Improve traffic signals
	232/LGSI/16	LGRD	Exhibition Rd	Gympie South State School	45	23	23				23			Improve traffic signals
	232/LGSI/17	LGRD	Calton Hill	St Patricks School	30	15	15				15			Improve traffic signals
	232/LGSI/18	LGRD	Cartwright Road	Gympie West State School	30	15	15				15			Improve traffic signals
	232/LGSI/19	LGRD	McIntosh Creek Road	Jones Hill State School	30	15	15				15			Improve traffic signals
	232/LGSI/20	LGRD	Gympie Road	Tin Can Bay State School	30	15	15				15			Improve traffic signals

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gympie (continued)	232/LGSI/21	LGRD	Cootharaba Road	Gympie State High School	30	15	15				15			Improve traffic signals
	232/LGSI/22	LGRD	Myall Street	James Nash State High School	30	15	15				15			Improve traffic signals
	232/LGSI/23	LGRD	Munro Street	Goomeri State School	70	35	35				35			Improve traffic signals
	232/LGSI/24	LGRD	Council Street	Kilkivan State School	20	10	10				10			Improve traffic signals
	232/LGSI/25	LGRD	Myall Street	James Nash State High School	216	108	108				108			Construct cycleway/s
	232/LGSI/26	LGRD	Cartwright Road	Gympie West State School	72	36	36				36			Construct cycleway/s
	232/LGSI/27	LGRD	Cootharaba Road	Gympie State High School	98	49	49				49			Construct cycleway/s
	232/LGSI/28	LGRD	Rifle Range Road	Gympie State High School	300	150	150				36	114		Construct cycleway/s
	232/LGSI/29	LGRD	Allenola Street	James Nash State High School	70	35	35				35			Construct cycleway/s
	232/LGSI/4	LGRD	Edward Street	Mary Valley State College	586	293	293		218	75				Provide passenger set-down facilities
	232/LGSI/6	LGRD	Gympie - Woolooga Road	Widgee State School	375	188	188			133	54			Provide passenger set-down facilities
	232/LGSI/7	LGRD	Cartwright Road	Gympie West State School	30	15	15			15				Provide passenger set-down facilities
	232/LGSI/8	LGRD	Cooinda Street	Gympie West State School	200	100	100			100				Provide passenger set-down facilities
	232/LGSI/9	LGRD	McIntosh Creek Road	Jones Hill State School	184	92	92			92				Provide passenger set-down facilities
	232/LGSR/10	LGRD	Anderleigh Road	10.00 - 11.10km	620	310	310					310		Widen and overlay
	232/LGSR/11	LGRD	Cedar Pocket Road	9.90 - 9.92km	390	195	195					195		Replace bridge/s with culvert/s
	232/LGSR/12	LGRD	Cedar Pocket Road	10.70 - 10.74km	2,110	1,610	500					500		Replace bridge/s
	232/LGSR/13	LGRD	Anderleigh Road	11.10 - 12.20km	620	502	118					118		Widen and overlay
	232/LGSR/2	LGRD	Kinbombi Road	23.07 - 23.80km	122	61	61			61				Rehabilitate and widen
	232/LGSR/3	LGRD	Moy Pocket Road		560	280	280		265	15				Rehabilitate and widen
	232/LGSR/4	LGRD	Anderleigh Road		408	204	204				204			Pave and seal
	232/LGSR/5	LGRD	Blacksnake Road	6.89 - 7.89km	262	131	131				131			Construct to new sealed two lane standard
	232/LGSR/6	LGRD	Old Maryborough Road	Fraser Road - Nash Road	254	128	126				126			Upgrade to two lanes
	232/LGSR/7	LGRD	Kandanga Creek Road	2.80 - 2.85km	452	226	226					226		Replace bridge/s and approaches
	232/LGSR/8	LGRD	Moy Pocket Road	5.30 - 5.90km	356	281	75					75		Rehabilitate and widen
	232/LGSR/9	LGRD	Abel Road	0.75 - 1.50km	748	374	374					374		Upgrade bridge/s
Subtotal: Gympie										1,005	1,191	1,912		
North Burnett	249/LGSA/2	LGRD	Coringa Road	0.79 - 1.95km	160	80	80			80				Widen pavement

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(s)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
North Burnett (continued)	249/LGSA/3	LGRD	Hawkwood - Pigott Road	25.90 - 27.40km	176	88	88		25	64				Construct to new sealed two lane standard
	249/LGSA/9	LGRD	Wigton Road	0 - 1.01km	132	66	66			66				Reshape and seal
	249/LGSH/1	LGRD	Bruce Street	Mundubbera State School	15	8	8				8			Undertake safety improvements
	249/LGSI/1	LGRD	Various locations	Burnett State College, Gayndah State School and St Josephs Primary School	40	20	20			20				Provide passenger set-down facilities
	249/LGSI/2	LGRD	Various locations	Monto State School, Monto State High School, Mulgildie State School and St Therese Primary School	40	20	20			20				Provide passenger set-down facilities
	249/LGSO/1	LGRD	Swindon Road	3.89 - 6.57km	465	235	230		15	215				Form and pave
	249/LGSO/2	LGRD	Sandersons Road		120	60	60			60				Widen and seal
	249/LGSO/3	LGRD	Wilson Valley Road	Happy Valley Road - Radel Road	330	165	165				165			Widen and seal
	249/LGS0/4	LGRD	Monal Road	Sections : 3.90 - 11.87km	520	260	260				130	130		Widen pavement
	249/LGSR/10	LGRD	Leichhardt Street	o - 1.10km	24	12	12				12			Reseal - bitumen chip
	249/LGSR/11	LGRD	Coonambula Road	o - 1.50km	32	16	16					16		Reseal - bitumen chip
	249/LGSR/12	LGRD	Redbank Road	o - 4.10km	120	60	60				40	20		Re-sheet unsealed road
	249/LGSR/13	LGRD	Rawbelle Road	17.23 - 18.00km	64	32	32					32		Construct to new sealed two lane standard
	249/LGSR/14	LGRD	Rawbelle Road	19.00 - 19.30km	30	15	15				15			Construct to new sealed two lane standard
	249/LGSR/15	LGRD	Rawbelle Road	End Rawbelle Road - Barrum Road	28	14	14				14			Improve intersection/s
	249/LGSR/16	LGRD	Glencoe Road	3.24 - 3.29km	70	35	35				35			Construct to new sealed two lane standard
	249/LGSR/17	LGRD	Cannindah Road	2.90 - 4.50km	224	112	112				112			Replace major culvert/s
	249/LGSR/18	LGRD	Old Rawbelle Road	11.40 - 12.00km	284	248	36				36			Install minor culvert/s
	249/LGSR/19	LGRD	Mt Steadman Road	7.50 - 9.50km	334	230	104				104			Construct to new sealed two lane standard
	249/LGSR/2	LGRD	Hawkwood-Piggott Road	7.10 - 7.14km	1,000	500	500		64	4		432		Upgrade bridge/s
	249/LGSR/20	LGRD	Kerwee Road	9.95 - 11.00km	86	43	43					43		Rehabilitate pavement
	249/LGSR/21	LGRD	Boondoomba Road	o - 1.90km	46	23	23					23		Reseal - bitumen chip
	249/LGSR/22	LGRD	Gayndah - Mundubbera Road	9.20 - 11.00km	372	186	186					186		Construct to new sealed two lane standard
	249/LGSR/23	LGRD	Gayndah - Mundubbera Road	12.41 - 15.10km	782	683	99					99		Construct to new sealed two lane standard
	249/LGSR/24	LGRD	Hawkwood - Piggott Road	10.00 - 16.20km	146	73	73					73		Reseal - bitumen chip
	249/LGSR/25	LGRD	Cannindah Road	26.00 - 26.03km	630	368	262					262		Construct bridge/s and approaches

					11141		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
Soveriment	number				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
North Burnett (continued)	249/LGSR/3	LGRD	Kapaldo Road	o - 2.54km	46	23	23			23				Reseal - bitumen chip
	249/LGSR/4	LGRD	Abercorn Road	3.08 - 18.61km	88	44	44			44				Reseal - bitumen chip
	249/LGSR/5	LGRD	Cannindah Road	o - 2.10km	32	16	16			16				Reseal - bitumen chip
	249/LGSR/6	LGRD	Coringa Road	0.05 - 0.79km	146	73	73			73				Widen and seal
	249/LGSR/7	LGRD	Gayndah - Mundubbera Road	4.10 - 5.35km	194	97	97				97			Construct to new sealed two lane standard
	249/LGSR/8	LGRD	Hawkwood - Piggott Road	1.50 - 3.00km	96	48	48				48			Widen and seal
	249/LGSR/9	LGRD	Hawkwood - Piggott Road	27.40 - 29.00km	272	136	136				136			Construct to new sealed two lane standard
	4/LGSA/15	LGRD	Hawkwood-Piggott Road	25.50 - 25.90km	84	42	42			42				Construct to new sealed two lane standard
Subtotal: North Bur	nett									727	952	1,316		
South Burnett	261/LGSA/6	LGRD	Appin Street West / Cairns Street intersection	o.5o - o.8okm	50	25	25			25				Widen pavement
	261/LGSA/7	LGRD	Appin Street West / Cairns Street intersection	0.10 - 0.40km	50	25	25			25				Widen pavement
	261/LGSA/8	LGRD	Manumbar Road	25.40 - 26.77km	206	103	103		3	100				Construct to new sealed two lane standard
	261/LGSH/1	LGRD	Bell Street	Kumbia State School	25	15	11			11				Install/retrofit pedestrian crossing/s and facilities
	261/LGSI/3	LGRD	Corner Murgon - Gayndah Road and Wilson Road	Windera State Primary School	45	23	23			23				Provide passenger set-down facilities
	261/LGSI/4	LGRD	Nanango - Tarong Road	Tanduringie State School	100	50	50				50			Provide passenger set-down facilities
	261/LGSO/1	LGRD	Clencoe Road	o - 2.50km	270	135	135		14	121				Widen and seal
	261/LGSO/2	LGRD	Radunz Road	o - 1.20km and 2.38 - 3.13km	542	271	271				136	136		Widen and seal
	261/LGSR/1	LGRD	Memerambi - Barkers Creek Road	14.15 - 17.15km	656	328	328		116			212		Construct to new sealed two lane standard
	261/LGSR/10	LGRD	Avoca Street - Bunya Highway	0.26 - 0.36km	325	285	40				40			Improve intersection/s
	261/LGSR/11	LGRD	Crownthorpe Road	4.49 - 6.10km	405	304	101				101			Widen and overlay
	261/LGSR/12	LGRD	Manumbar Road	15.18 - 16.53km	330	238	92				92			Construct to new sealed two lane standard
	261/LGSR/13	LGRD	Gayndah - Hivesville Road	68.30 - 68.33km	503	342	161				161			Raise bridge/s
	261/LGSR/14	LGRD	Hivesville Road	68.30 - 68.33km	182	91	91					91		Replace bridge/s
	261/LGSR/15	LGRD	Blackbutt - Crows Nest Road	o.80 - 3.20km	288	144	144					144		Widen and seal
	261/LGSR/16	LGRD	Blackbutt - Crows Nest Road	o.8o - 3.2okm	342	171	171					171		Widen and seal

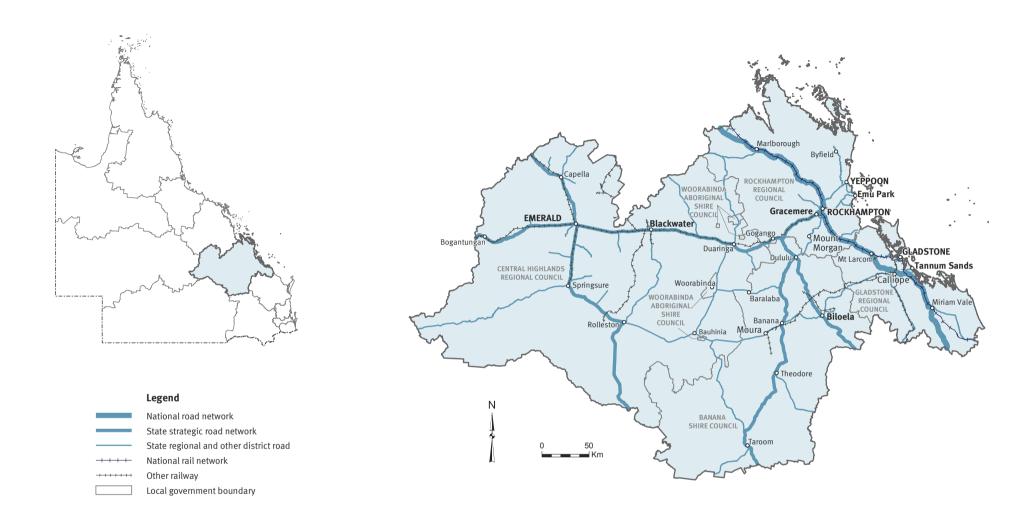
							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(3)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
South Burnett (continued)	261/LGSR/2	LGRD	Memerambi - Barkers Creek Road	12.65 - 14.40km	292	146	146			146				Construct to new sealed two lane standard
	261/LGSR/3	LGRD	Avoca Street / Kingaroy Street	Avoca Street / Youngman Street	375	340	35			35				Improve intersection/s
	261/LGSR/4	LGRD	Nanango - Brooklands Road	8.48 - 10.88km	270	150	120			120				Rehabilitate and widen
	261/LGSR/5	LGRD	Silverleaf Road	4.07 - 4.09km	500	250	250		175		75			Replace bridge/s and approaches
	261/LGSR/6	LGRD	Crownthorpe Road	6.65 - 6.67km	490	245	245			95	150			Replace bridge/s and approaches
	261/LGSR/7	LGRD	Peterson Drive	0.58 - 1.38km	183	92	91		47	44				Widen and seal
	261/LGSR/8	LGRD	Wilsons Road	Mannuem Road (Bunya Highway (Kingaroy-Goomeri) - Memerambi Gordonbrook Road) (o - o.o6 km)	50	25	25				25			Improve intersection/s
	261/LGSR/9	LGRD	Kumbia Brooklands Road	Bunya Highway - Nanango Shire Boundary (o - 2.90km)	220	110	110				110			Widen and seal shoulder/s
	261/LGSS/1	LGRD	Crownthorpe Road	Kapernick Bridge	300		300		100	200				Replace bridge/s with culvert/s
Subtotal: South Bui	rnett									945	940	754		
Other works			Balance of funding commitment for	the Wide Bay Burnett RRG						140				
			Safe School Travel (SafeST) (Set-dov	vn areas) funding								419		
			Safe School Travel (SafeST)(Infrastru	ucture) funding								149		
			Wide Bay/Burnett Region Base TIDS	funding								1,281		
	Wide Bay/Burnett RRG Base TIDS funding										355	709		
Subtotal: Other wor	rks									140	355	2,558		
Total: Wide Bay/Bu	rnett Local network									5,030	5,457	9,387		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.



# **Fitzroy Region**

Flooding at the Hewitt Bridge, Theodore



### **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Fitzroy	Rockhampton	31 Knight Street, North Rockhampton Qld 4701	PO Box 5096, Red Hill Rockhampton, Qld 4701	(07) 4931 1504	(07) 4927 5020
	Emerald	83 Esmond Street, Emerald Qld 4720	PO Box 1787, Emerald Qld 4720	(07) 4982 8709	(07) 4983 8722

## **Regional profile**

#### **Overview**

Fitzroy Region covers an area of approximately 117,813 km², or around 6.8% of Queensland. It extends from north of Capella to south of Taroom, and from Gladstone in the east to west of Emerald.

Its resident population is approximately 220,714 or around 5% of Queensland's total population.

Fitzroy Region has offices located in Rockhampton and Emerald and looks after 3,531 km of the state-controlled road network including 366 km of the National Network.

#### **Regional Program highlights**

In 2010-11 we completed:

- a safety project to install traffic signals at the Capricorn Highway and McLauchlin Street intersection, the main entrance into Gracemere. Work also included safety improvements at the Capricorn Highway and Fairybower Road intersection and speed reduction on the highway between Rockhampton and Gracemere
- installation of traffic signals on the Gregory Highway, (Hospital Road) in Emerald at Curt Street and Harris/ Egan streets intersections, as part of the Queensland Government's Safer Roads Sooner Program
- safety works at the intersection of the Capricorn Highway and Comet River Road, as part of the Black Spot Program, funded by the Australian Government
- two heavy vehicle rest areas on the Leichhardt Highway near Dululu
- two heavy vehicle rest areas on the Capricorn Highway near Dingo

- two heavy vehicle rest areas on the Dawson Highway near Rolleston
- widening approximately 1.2 km of the Leichhardt Highway north of Theodore, as part of the Queensland Government's Safer Roads Sooner Program
- widening approximately 2 km of the Baralaba-Rannes Road
- the boat ramp at the Town of 1770.

In 2011-12 we will:

- commence construction of an overpass over the Capricorn Highway and Blackwater Rail lines to provide safe access off the Capricorn Highway to the new industrial area west of Gracemere
- complete the Calliope Range realignment on the Dawson Highway, 50 km west of Calliope
- complete maintenance upgrades to return the Calliope River Bridge to two lane operation, north of Gladstone
- complete the Stoney Creek Bridge project to replace a low level timber bridge on Byfield Road, north of the Capricorn Coast
- complete one heavy vehicle rest area on the Burnett Highway between Biloela and Dululu
- complete two heavy vehicle rest areas on the Dawson Highway east of Biloela
- complete rehabilitation of Wallaroo Range on the Carnarvon Highway between Injune and Rolleston including embankment works, replacement of guardrail and widening the existing road
- complete widening 8.7 km of the Burnett Highway between Biloela and Mt Morgan

- complete installation of traffic signals at the Clermont Street (Capricorn Highway) and Ruby Street (Gregory Highway) intersection in Emerald
- bitumen seal 58 km of the Blackwater Rolleston Road as part of the Strategic Regional program, jointly funded by the Australian Government, Queensland Government and Local Government
- complete the construction of new floating walkway at Coorooman Creek
- commence the construction of a west bound overtaking lane
   55 km west of Duaringa on the Capricorn Highway, as part of the Queensland Government's Safer Roads Sooner Program
- upgrade the cycling and walking track at Yeppoon Rail Trail

#### Planning for the future

We are continuing to plan for future transport requirements of residents of the Fitzroy Region.

In 2011-2012 we will:

- deliver the Fitzroy River Floodplain and Road Planning Study to recommend long-term solutions for Bruce Highway flooding, and freight, road and rail transport impacts in and around the city of Rockhampton, as part of the Nation Building Program, funded by the Australian Government
- commence work on the Central Queensland Integrated Regional Transport Plan (IRTP). The Central Queensland IRTP will assist in developing a 20 year blueprint to set future direction for the development and management of an integrated transport system for Central Queensland
- conduct a regional Travel Behaviour Survey to establish patterns of travel for residents of Rockhampton, Yeppoon, Gracemere and the surrounding areas

 continue working on a Principal Cycling Network Plan (PCNP) for the Fitzroy Region. This plan will guide the ongoing establishment of cost-effective, efficient and safe network of cycle infrastructure throughout Queensland. This plan is expected to be completed by mid 2012.

#### State government priority – flood reconstruction

In early 2011, the Fitzroy Region suffered from monsoonal flooding which significantly impacted the transport network and freight and passenger movements. Rockhampton was isolated to the south and west and its airport was flooded. Roads closed included the Duaringa-Apis Creek Road at the Mackenzie River Crossing, Blackwater-Rolleston Road, Biloela-Duaringa Road at the Don River, Carnarvon Highway, Capricorn Highway, Burnett Highway, Bruce Highway, Dawson Highway and Fitzroy Developmental Road. There was widespread damage to pavements and drainage structures and disruptions to all road transport services, shipping, bus movements, rail services, school bus services and taxi services.

Around 150 Roadtek, Transport and Main Roads and local government workers toiled tirelessly to clear vegetation and debris and carry out urgent repairs, so the region's network could be reconnected to communities, enabling resupply and delivery of food and equipment.

Staff are continuing to work closely with local government including Rockhampton Regional Council, Gladstone Regional Council, Woorabinda Aboriginal Shire Council, Banana Regional Council and Central Highlands Regional Council as part of the flood reconstruction effort.

# **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Appr	oved	Indica	ıtive
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Banana	204/4632/57H	Baralaba - Woorabinda Road	6,564		1,500	5,064		
	204/41D/57H	Burnett Highway (Monto - Biloela)	18,098			17,193	905	
	204/46C/57H	Dawson Highway (Banana - Rolleston)						
	204/46B/57H							
	204/46A/57H		33,516	1,675		31,841	1,675	
	204/85A/57H	Fitzroy Developmental Road (Taroom - Bauhinia)	2,424	500		1,924		
	204/26A/57H	Leichhardt Highway (Westwood - Taroom)	33,257		31,594	1,663		
Central Highlands	225/4608/57H	Arcturus Road	434				434	
	225/4632/57H	Baralaba - Woorabinda Road	3,820	25		3,795		
	225/462/57H	Biloela - Duaringa Road	1,281	29			1,252	
	225/469/57H	Blackwater - Rolleston Road	3,173			3,014	159	
	225/16B/57H	Capricorn Highway (Duaringa - Emerald)						
	225/16C/57H	Capricorn Highway (Emerald - Alpha)	43,382	7,167	36,215	3,335		
	225/24E/57H	Carnarvon Highway (Injune - Rolleston)	14,103			14,103		
	225/5107/57H	Cotherstone Road	4,570			4,342	228	
	225/4406/57H	Cullin - La - Ringo Road	3,036			3,036		
	225/87A/57H	Dawson Developmental Road (Springsure - Tambo)	8,427			8,427		
	225/46C/57H	Dawson Highway (Banana - Rolleston)						
	225/46D/57H	Dawson Highway (Rolleston - Springsure)	35,194			33,434	1,760	
	225/5101/57H	Duaringa - Apis Creek Road	3,364	206			3,158	
	225/85C/57H	Fitzroy Developmental Road (Dingo - Mt Flora)	1,033			1,033		
	225/4605/57H	Glenorina Road	14,968				14,968	
	225/27B/57H	Gregory Highway (Emerald - Clermont)						
	225/27A/57H	Gregory Highway (Springsure - Emerald)	33,107	1,655	31,452	1,655		
	225/5109/57H	Retro - Corry Road	319				319	
	225/4405/57H	Selma Road	1,036				1,036	
	225/5108/57H	Yan Yan Road	2,272				2,272	

Local government	Project number	Location	Indicative total cost	Estimated expenditure June 2011	Approved		Indicative	
					2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Gladstone	229/10E/57H	Bruce Highway (Benaraby - Rockhampton)						
	229/10D/57H	Bruce Highway (Gin Gin - Benaraby)	86,815	22,683	64,132	5,683		
	229/179/57H	Bundaberg - Miriam Vale Road	18,544			18,544		
	229/46A/57H	Dawson Highway (Gladstone - Biloela)	9,109			9,109		
	229/185/57H	Gladstone - Benaraby Road	1,735				1,735	
	229/471/57H	Gladstone - Monto Road	10,655	500		10,155		
Rockhampton	258/10E/57H	Bruce Highway (Benaraby - Rockhampton)						
	258/10F/57H	Bruce Highway (Rockhampton - St Lawrence)	62,771	11,629	51,142	6,196		
	258/16A/57H	Capricorn Highway (Rockhampton - Duaringa)	19,147	1,165	15,000	2,982		
	258/198/57H	Ogmore Connection Road	413	200	213			
	258/194/57H	Rockhampton - Emu Park Road						
	258/511/57H	Rockhampton - Ridgelands Road	22,586			22,586		
	258/199/57H	Western Yeppoon - Byfield Road						
	258/197/57H	Western Yeppoon - Emu Park Road	11,707			11,707		
Other works		Bruce Highway (Gin Gin - Benaraby)	50,000	2,000	48,000			
		Fitzroy Developmental Road (Taroom - Bauhinia)	45,000				45,000	
		Other restoration funding <sup>(t)</sup>			7,452	65,879	211,799	
Total: Fitzroy					286,700	286,700	286,700	

(1) NDRRA funding and cash flow yet to be finalised.

## **National Network**

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gladstone	229/10D/1	034348-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	56.00 - 59.00km	500	500		349	151				Undertake miscellaneous works
	229/10D/10	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	South of Tannum Sands Road	286	286			286				Undertake miscellaneous works
	229/10D/11	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Rodds Bay Road intersection	1,740	1,740			229	1,511			Undertake miscellaneous works
	229/10D/12	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Palm Creek	378	378				378			Undertake miscellaneous works
	229/10D/15	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	67.30 - 68.ookm	229	229			229				Undertake miscellaneous works
	229/10D/16	034359-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	83.90 - 84.50km	977	977			149	828			Undertake miscellaneous works
	229/10D/17	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	28 Mile Creek - 27 Mile Creek	3,550	3,550			150	2,500	900		Construct additional lane/s
	229/10D/2	034348-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	84.60 - 87.60km	955	955		689	266				Undertake miscellaneous works
	229/10D/3	034348-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	8.8km south of Benaraby	855	855		72	783				Undertake miscellaneous works
	229/10D/4	034348-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Various locations	250	250		178	72				Undertake miscellaneous works
	229/10D/7	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	North of Tannum Sands	4,100	4,100			4,100				Construct additional lane/s
	229/10D/8	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	North of Miriam Vale	5,400	5,400			5,400				Construct additional lane/s
	229/10D/9	034360-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	North of Kolan River	6,775	6,775			6,775				Construct additional lane/s
	229/10E/11	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	34.90km north of Benaraby	346	346					346		Undertake miscellaneous works
	229/10E/12	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	North of Ferguson Road and South of Mt Alma Road	6,300	6,300			300	6,000			Construct additional lane/s
	229/10E/13	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Mt Larcom - Laws Creek Northbound	2,860	2,860			1,500	1,360			Construct additional lane/s
	229/10E/2	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	River Ranch Road intersection	1,120	1,120		306	814				Undertake miscellaneous works
	229/10E/3	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Carrara Road	1,000	1,000		83	917				Undertake miscellaneous works

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gladstone (continued)	229/10E/4	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Fair View Road	2,110	2,110		244	1,866				Undertake miscellaneous works
	229/10E/5	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	28.80 - 29.70km	935	935		63	872				Undertake miscellaneous works
	229/10E/6	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	56.40 - 58.75km	815	815		563	252				Undertake miscellaneous works
	229/10E/7	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	37.20 - 39.50km	150	150		111	39				Undertake miscellaneous works
	229/10E/8	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Various locations	200	200		130	70				Undertake miscellaneous works
	229/10E/9	034253-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Dawson Highway	57,043	57,043		1,002	5,000	16,041		35,000	Construct interchange
	229/183/2		Gladstone Port Access Road	o.85 - 5.ookm	50,000	50,000				5,000	10,000	35,000	Construct to new sealed two lane standard
Subtotal: Gladstone	1								30,220	33,618	11,246		
Rockhampton	258/10E/1	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Old Coach Road	2,500	2,500		513	1,987				Undertake miscellaneous works
	258/10E/4	034360-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Bajool - Gavial	8,400	8,400			7,000	1,400			Construct additional lane/s
	258/10E/5	035672-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Various locations	500	500		200	300				Seal shoulder/s
	258/10E/7	034359-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Toonda - Port Alma Road	1,697	1,697		482	1,215				Undertake miscellaneous works
	258/10E/8		Bruce Highway (Benaraby - Rockhampton)	Yeppen Lagoon Bridge and roundabout	40,000	40,000			5,000	18,000	17,000		Upgrade bridge/s
	258/10E/904	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	116.50 - 117.90km	1,500	1,500		519	981				Undertake transport project planning
	258/10F/10	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	113.00 - 128.00km	300	300		172	128				Undertake miscellaneous works
	258/10F/11	035672-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Atkinson's Road - Neerim	4,000	4,000		750	3,250				Seal shoulder/s
	258/10F/12	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	111.30km	416	416					416		Undertake miscellaneous works
	258/10F/13	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	North of Tooloombah Creek	2,047	2,047		50		265	1,732		Undertake miscellaneous works
	258/10F/14	034360-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Atkinsons Road - Oaky Creek	5,600	5,600			600	5,000			Construct additional lane/s
	258/10F/2	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Alexandra Street - Moores Creek Road	1,445	1,445		247	1,198				Undertake miscellaneous works
	258/10F/4	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Various locations	150	150		89	61				Undertake miscellaneous works
	258/10F/5	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Main Street intersection	900	900		65	835				Undertake miscellaneous works

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Rockhampton (continued)	258/10F/6	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	41.60 - 43.80km	875	875		88	787				Undertake miscellaneous works
	258/10F/7	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	88.80 - 91.80km	1,700	1,700		240	1,460				Undertake miscellaneous works
	258/10F/8	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	97.50 - 100.50km	1,810	1,810		186	1,624				Undertake miscellaneous works
Subtotal: Rockhamp								26,426	24,665	19,148			
Other works			Corridor, Roadway and Structures Managem	ay and Structures Management					57	32	32		
			Program Maintenance			3,262			1,392	976	894		
			Rehabilitation			1,252			452	400	400		
			Routine Maintenance			8,865			2,867	3,646	2,352		
			Strengthing and widening - Childers to Sarir	aa		38,691			4,918	17,113	16,660		
			Traffic Management Enhancements			1,060			353	353	354		
Subtotal: Other work								10,039	22,520	20,692			
Total: Fitzroy Nation	al network								66,685	80,803	51,086		
Australian Governme	ent contributions								66,685	80,803	51,086		
Total : Contributions	;								66,685	80,803	51,086		

(1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to	Beyond	Work description
government	number 4				\$'000	\$'000	\$'000	\$'000	2014-15 \$'000	\$'000	
Banana	204/26A/801 <sup>(5)</sup>	SS	Leichhardt Highway (Westwood - Taroom)	Various locations	300	40	260				Rehabilitate pavement
	8/26A/56 <sup>(6)</sup>	SS	Leichhardt Highway (Westwood - Taroom)	Don River	65,000	3,316	150	200	36,334	25,000	Replace bridge/s
	116/26B/39	SS	Leichhardt Highway (Taroom - Miles)	11.40 - 14.96km and 22.52 - 24.90km	598		50		548		Widen pavement
	204/41E/1 <sup>(7)</sup>	SS	Burnett Highway (Biloela - Mt Morgan)	17.00 - 17.10km	700	50	650				Provide heavy vehicle parking
	8/41E/301	SS	Burnett Highway (Biloela - Mt Morgan)	0.23 - 9.80km	5,895	341		5,554			Rehabilitate and overlay (>75mm)
	8/41E/305	SS	Burnett Highway (Biloela - Mt Morgan)	9.80 - 19.10km (south of Argoon turn-off)	7,500	1,757	4,033	310	1,400		Rehabilitate and overlay (>75mm)
	8/464/301	LRRS	Baralaba - Rannes Road	2.40 - 5.40km	1,372	1,167	205				Rehabilitate pavement
	204/46A/482	SR	Dawson Highway (Gladstone - Biloela)	97.80 - 97.90km	600	48	552				Install/replace rest areas, stopping places and pull over areas
	204/46A/803	SR	Dawson Highway (Gladstone - Biloela)	Various locations	725	210	515				Rehabilitate bridge/s and culvert/s
	204/46C/702	SR	Dawson Highway (Banana - Rolleston)	Leichhardt Highway - Moura	972	228	744				Apply asphalt resurfacing (475mm)
	204/R001/480	SR	State-controlled road network	Various locations	450		450				Replace/upgrade guardrail section/s and end/s
Subtotal: Banana							7,609	6,064	38,282		
Central Highlands	225/16A/1 <sup>(7)</sup>	SS	Capricorn Highway (Rockhampton - Duaringa)	75.00 - 104.50km	525			25	500		Undertake miscellaneous works
	225/16A/2 <sup>(7)</sup>	SS	Capricorn Highway (Rockhampton - Duaringa)	74.00 - 79.00km	792			392	400		Undertake miscellaneous works
	225/16A/488	SS	Capricorn Highway (Rockhampton - Duaringa)	Various locations	400	377	23				Install/replace signs
	225/16B/2	SS	Capricorn Highway (Duaringa - Emerald)	28.30km (Duaringa - Dingo)	800	681	119				Provide heavy vehicle parking
	225/16B/3 <sup>(7)</sup>	SS	Capricorn Highway (Duaringa - Emerald)	35.00 - 55.00km	2,500	100	400	2,000			Construct overtaking lane/s
	225/16B/430	SS	Capricorn Highway (Duaringa - Emerald)	Various locations	877	419	458				Manage fire risk
	225/16B/480	SS	Capricorn Highway (Duaringa - Emerald)	Clermont Street	2,800	100	2,700				Improve intersection/s
	225/16B/703	SS	Capricorn Highway (Duaringa - Emerald)	Various locations	619	498	121				Reseal - bitumen chip
	225/16B/709	SS	Capricorn Highway (Duaringa - Emerald)	o - 159.55km	650	80	570				Reseal - bitumen chip
	225/16B/710	SS	Capricorn Highway (Duaringa - Emerald)	Various locations	1,814	11	1,803				Reseal - bitumen chip
	225/16B/711	SS	Capricorn Highway (Duaringa - Emerald)	157.33 - 159.20km	2,200		2,200				Apply asphalt resurfacing (475mm)
	50/16B/306	SS	Capricorn Highway (Duaringa - Emerald)	Winton Creek - Agricultural College	12,280	1,289	10,991				Rehabilitate pavement
	225/16C/704	SS	Capricorn Highway (Emerald - Alpha)	Various locations	785		785				Reseal - bitumen chip
	12/24E/803	SS	Carnarvon Highway (Injune - Rolleston)	68.50 - 77.10km	5,596	2,139	3,457				Rehabilitate pavement
	225/24E/704	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 68.51 - 172.31km	2,037		2,037				Reseal - bitumen chip

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Central Highlands (continued)	225/27A/202	SR	Gregory Highway (Springsure - Emerald)	Pilot Farm Road	700		350	350			Improve intersection/s
(continued)	225/27A/704	SS	Gregory Highway (Springsure - Emerald)	Sections : 18.28 - 45.26km	1,007		1,007				Reseal - bitumen chip
	225/27B/1 <sup>(7)</sup>	SS	Gregory Highway (Emerald - Clermont)	Harris Street - Curt Street	2,000	800	1,200				Install traffic signals
	225/27B/727	SS	Gregory Highway (Emerald - Clermont)	55.87 - 65.79km	628		628				Reseal - bitumen chip
	225/4603/702	LRRS	Orion 10 Chain Road	1.88 - 19.30km	424	217	207				Reseal - bitumen chip
	12/469/11(8)	LRRS	Blackwater - Rolleston Road	31.10 - 89.70km	12,337		7,337	5,000			Pave and seal
	225/469/2 <sup>(9)</sup>	LRRS	Blackwater - Rolleston Road	o - 119.93km	2,500		2,500				Pave and seal
	225/469/703	LRRS	Blackwater - Rolleston Road	Various locations	631	170	461				Reseal - 10mm polymer modified bitumen
	225/46C/702	SR	Dawson Highway (Banana - Rolleston)	11.88 - 19.30km	633	583	50				Reseal - bitumen chip
	47/46C/747	SR	Dawson Highway (Banana - Rolleston)	64.94 - 75.41km	427	256	171				Rehabilitate bridge/s and culvert/s
	225/46D/706	SS	Dawson Highway (Rolleston - Springsure)	34.30 - 43.80km	416		416				Reseal - bitumen chip
	225/5107/1 <sup>(9)</sup>	SR	Cotherstone Road	o - 38.84km	2,000			2,000			Pave and seal
	225/85C/708	SR	Fitzroy Developmental Road (Dingo - Mt Flora)	Various locations	670		670				Reseal - bitumen chip
	225/87A/1	LRRS	Dawson Developmental Road (Springsure - Tambo)	29.99 - 171.69km	1,254		627	627			Pave and seal
Subtotal: Central Hig	ghlands	'					41,288	10,394	900		
Gladstone	229/179/710	LRRS	Bundaberg - Miriam Vale Road	Round Hill Road - Baffle Creek and Collosseum Road - House Creek	732	350	382				Reseal - bitumen chip
	27/1805/301	LRRS	Tannum Sands Road	Applin Place - Elizabeth Street	4,040	3,731	309				Overlay pavement (>75mm)
	229/1806/480	LRRS	Boyne Island Road	7.10 - 8.15km	1,600	50	1,550				Improve traffic signals
	161/181/14 <sup>(7)</sup>	SR	Gladstone - Mt Larcom Road	Sections: 5.00 - 32.10km	1,814	583	1,231				Install, upgrade or replace roadside delineation
	161/181/803	SR	Gladstone - Mt Larcom Road	Wiggins Island intersection - Reid Road	1,227	4		1,223			Rehabilitate pavement
	229/181/1	SR	Gladstone - Mt Larcom Road	Calliope River Anabranch bridge	2,550				2,550		Improve intersection/s
	229/181/480	SR	Gladstone - Mt Larcom Road	Hanson Road / Roseberry Street and Hanson Road / Yaroon Street intersections	1,320	200	1,120				Improve intersection/s
	229/181/710	SR	Gladstone - Mt Larcom Road	Hanson Road / Blain Drive / Alf O'Rourke Drive - Cold Water Channel bridge	452	1	451				Apply asphalt resurfacing (<75mm)
	229/181/802(5)	SR	Gladstone - Mt Larcom Road	Calliope River Bridge	10,000	5,000	5,000				Rehabilitate bridge/s and culvert/s
	83/1821/22	LRRS	Tableland	5.70km and 5.90km	702	402	300				Install major culvert/s
	229/185/1	SR	Gladstone - Benaraby Road	Kirwood Road	7,200	300	2,700	4,200			Improve intersection/s
	229/185/204	SR	Gladstone - Benaraby Road	3.00 - 19.00km	400	100	300				Improve intersection/s
	229/185/704	SR	Gladstone - Benaraby Road	Dawson Highway - Glenlyon Road	1,715	1,657	58				Apply asphalt resurfacing (175mm)
	229/185/800	SR	Gladstone - Benaraby Road	Hughes Road - Bruce Highway	513	400	113				Rehabilitate pavement

						Estimated	Approv	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gladstone	27/46A/22 <sup>(6)</sup>	SR	Dawson Highway (Gladstone - Biloela)	Calliope Range	70,000	30,202	8,500			31,298	Construct deviation - sealed standard
(continued)	QTP4279	MA	Turkey Beach Floating Walkway	Hancock Street, Turkey Beach	530	50	480				Construct floating walkway
Subtotal: Gladstone							22,494	5,423	2,550		
Rockhampton	258/16A/2 <sup>(10)</sup>	SS	Capricorn Highway (Rockhampton - Duaringa)	Bushleys - Leichhardt Highway	4,500	253	2,500	1,747			Construct overtaking lane/s
	258/16A/3 <sup>(7)</sup>	SS	Capricorn Highway (Rockhampton - Duaringa)	5.65 - 7.85km	735	250	485				Improve intersection/s
	258/16A/4 <sup>(5)</sup>	SS	Capricorn Highway (Rockhampton - Duaringa)	Gracemere - Kabra	50,001	1,201	8,500	40,300			Grade separation - road and rail
	258/16A/402	SS	Capricorn Highway (Rockhampton - Duaringa)	Various locations	1,005	512	493				Manage traffic management devices including traffic management centres
	258/16A/803	SS	Capricorn Highway (Rockhampton - Duaringa)	Rockhampton - Gracemere	550	300	250				Rehabilitate pavement
	258/196/431	SR	Rockhampton - Yeppoon Road	Various locations	419	184	235				Manage fire risk
	258/196/703	SR	Rockhampton - Yeppoon Road	Various locations	808	713	95				Apply asphalt resurfacing (<75mm)
	258/196/801	SR	Rockhampton - Yeppoon Road	Fitzroy River bridge	351	131	220				Rehabilitate bridge/s and culvert/s
	77/1963/18(11)	LRRS	Yeppoon - Byfield	Stoney Creek	6,500	3,961	2,539				Replace bridge/s
	136/41E/10	SR	Burnett Highway (Biloela - Mt Morgan)	95.00 - 96.00km	1,170	196	400	574			Widen pavement
	258/41E/2 <sup>(7)</sup>	SS	Burnett Highway (Biloela - Mt Morgan)	11.00 - 12.30km	250			250			Undertake miscellaneous works
	258/512/710	LRRS	Marlborough - Sarina Road	Various locations	648	65	583				Reseal - bitumen chip
	QTP8401	CW	Yeppoon Rail Trail	Yeppoon - Bondoola	1,100		1,100				Construct cycling and walking trail
Subtotal: Rockhampt	ton	_			_		17,400	42,871			
Various local	Ro4/Roo1/48o	MR	State-controlled road network	Various locations	450		450				Install/replace signs
governments	Ro4/Roo1/700	MR	State-controlled road network	Various locations	1,000	50	950				Programmed Maintenance
Subtotal: Various loc	al governments						1,400				
Other works			Construction Works				1,461	3,057			
			Corridor and Minor Safety Enhancements				417	51	2,158		
			Corridor, Roadway and Structures Management				349	1,303	4,926		
			Program Maintenance				1,849	3,141	36,326		
			Rehabilitation				315		18,540		
			Resource Development Program					11,641	21,941		
			Routine Maintenance				9,404	13,119	43,356		
			Safer Roads Sooner funding commitment				280				
			Traffic Management Enhancements				51	51	254		
			Traffic Operations				213	906	2,916		
Subtotal: Other work	(S						14,339	33,269	130,417		
Total: Fitzroy State n	etwork						104,530	98,021	172,149		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded under the Resource Development Program.
- (6) Funded by the Queensland Government's Bowen Basin Safety Initiative.
- (7) Funded by the Queensland Government's Safer Roads Sooner Program.
- (8) This project is part of the Australian Government's Strategic Regional Program and includes a contribution from Central Highlands Regional Council.
- (9) Funded under the Regional Safety and Development Program.
- (10) Funded by the Queensland Government's Sustainable Resource Communities Initiative.
- (11) Funded by the Queensland Government's Regional Bridge Renewal Program.

## **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
Sovernment	number				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Banana	204/LGSA/3	LGRD	Theodore-Moura Road	o - 6.ookm	600	300	300		150	150				Widen and seal
	204/LGSA/4	LGRD	Various locations		910	809	101		14	23	64			Reseal - bitumen chip
	204/LGSH/1	LGRD	Aerodrome Road	Thangool State School	125	94	31		10	21				Construct pedestrian bridge/s
	204/LGSI/10	LGRD	Gladstone Road	Mount Murchison State School	25	13	13				13			Upgrade passenger set-down facilities and bus shelter
	204/LGSI/11	LGRD	Scoria Street and Gladstone Street	Bileola State High School	60	30	30				30			Upgrade passenger set-down facilities and bus shelter
	204/LGSI/7	LGRD	Gillespie Street	Moura State School	15	8	8			8				Provide passenger set-down facilities
	204/LGSR/5	LGRD	Gibihi Road	4.40 - 8.90km	420	210	210				210			Widen and seal
	204/LGSR/6	LGRD	Gibihi Road	89.00 - 131.00km	525	300	225			225				Widen and seal
	204/LGSR/7	LGRD	Defence Road	15.37 - 19.00km	360	196	164				124	39		Construct to new sealed two lane standard
	204/LGSR/8	LGRD	Deeame Road	0.50 - 5.50km	580	346	234					234		Construct to new sealed two lane standard
	204/LGSR/9	LGRD	Theodore-Moura Road	6.00 - 12.00km	600	300	300					300		Widen and overlay
Subtotal: Banana										427	441	573		
Central Highlands	225/LGSA/6	LGRD	Oombabeer Road	11.40km	400	200	200		108	92				Pave and seal
	225/LGSH/2	LGRD	Various locations		38	19	19			19				Construct footpath/s
	225/LGSI/5	LGRD	School Lane	Anakie State School	60	30	30			30				Provide passenger set-down facilities
	225/LGSI/6	LGRD	Arcadia Valley Road	Arcadia Valley State School	90	45	45				45			Provide passenger set-down facilities
	225/LGSR/15	LGRD	Huntly Road		1,124	562	562			281	281			Pave and seal
	225/LGSR/17	LGRD	Duaringa-Baralaba Road	18.00 - 42.90km	3,287	1,644	1,644					1,096	548	Pave and seal
	225/LGSR/19	LGRD	Duaringa-Baralaba Road - Arcadia Valley Road	6.60 - 21.60km	3,285	1,644	1,641					1,095	547	Pave and seal
Subtotal: Central Hig	hlands									422	326	2,191		
Gladstone	229/LGSH/2	LGCW	Harvey Road	Clinton State School	110	65	45				45			Construct cycleway / footpath/s
	229/LGSA/4	LGRD	Derby Street		316	158	158		83	75				Reseal - bitumen chip
	229/LGSH/3	LGRD	Roe Street	Miriam Vale State School	16	10	6				6			Install/replace signs
	229/LGSH/4	LGRD	Stirrat Street	Calliope State School	16	10	6				6			Install/replace signs

					In the stand		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indie	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
<b>3</b>					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gladstone (continued)	229/LGSH/5	LGRD	Paterson Street	Chanel College	16	10	6				6			Install/replace signs
(continued)	229/LGSH/6	LGRD	Park Street	Rosella State School	16	10	6				6			Install/replace signs
	229/LGSH/7	LGRD	Malpas Street	Boyne Island State School	16	10	6				6			Install/replace signs
	229/LGSH/8	LGRD	Auckland Street	Gladstone Central State School	16	10	6				6			Install/replace signs
	229/LGSI/10	LGRD	Philip Street	Chanel College	58	29	29			29				Upgrade passenger set-down
	229/2031/10	LOND	Timp Street	charier contege	30	-9	29			-9				facilities and bus shelter
	229/LGSI/11	LGRD	Dawson Road	Gladstone State High School	30	15	15			15				Provide passenger set-down facilities
	229/LGSI/12	LGRD	Roe Street	Miriam Vale State School	20	10	10			10				Provide passenger set-down facilities
	229/LGSI/13	LGRD	Kin Kora Drive	Kin Kora State School	14	7	7			7				Provide passenger set-down facilities
	229/LGSI/14	LGRD	Hibicus Avenue	Kin Kora State School	30	15	15			15				Provide passenger set-down facilities
	229/LGSI/16	LGRD	Roe Street	Miriam Vale State School	82	41	41			41				Provide passenger set-down facilities
	229/LGSI/17	LGRD	Gentle Annie Road	Ambrose State School	90	45	45				45			Provide passenger set-down facilities
	229/LGSI/2	LGRD	Park Street	Rosella Park Special School (set-down area)	34	17	17		2	15				Construct footpath/s
	229/LGSJ/4 <sup>(4)</sup>	LGRD	Rosella Street	Lord Street / Side Street / Murray Street	165			165	11	154				Construct roundabout/s
	229/LGSR/11	LGRD	King George Street	0.17 - 0.56km	300	150	150					150		Widen pavement
	229/LGSR/12	LGRD	Coronation Drive	o - 0.95km	166	83	83					83		Apply asphalt resurfacing (175mm)
	229/LGSR/13	LGRD	Springs Road	o.33 - o.79km	150	75	75					75		Widen and seal
	229/LGSR/14	LGRD	Red Rover Road	0.77 - 2.05km	300	150	150					150		Apply asphalt resurfacing (<75mm)
	229/LGSR/16	LGRD	King George Street	Raglan Street / Gladstone Street	150	75	75				75			Improve intersection/s
	229/LGSR/17	LGRD	Glenlyon Road	Derby Street - Phillip Street	352	200	152					152		Apply asphalt resurfacing (<75mm)
	229/LGSR/18	LGRD	James Street	o.36 - o.66km	100	50	50					50		Widen and seal
	229/LGSR/19	LGRD	Coast Road	4.40 - 5.ookm	300	150	150					150		Realign traffic lanes
	229/LGSR/2	LGRD	Blackmans Gap Road	14.05 - 14.55km	200	100	100			100				Realign traffic lanes
	229/LGSR/20	LGRD	O'Connor Road	0.90 - 0.95km	200	100	100					100		Install floodway/s
	229/LGSR/21	LGRD	Blain Drive	Dawson Highway - rail crossing	100	50	50					50		Apply asphalt resurfacing (<75mm)
	229/LGSR/22	LGRD	Calliope Station Road	2.30 - 2.50km	150	75	75					75		Install floodway/s

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number <sup>(3)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gladstone (continued)	229/LGSR/23	LGRD	Cedarvale Road	3.20 - 4.50km	250	125	125					125		Widen and seal
(continued)	229/LGSR/24	LGRD	Taragoola Road	4.50km and 5.80km	200	100	100					100		Upgrade floodway/s
	229/LGSR/25	LGRD	Captain Cook Drive	5.80 - 6.55km	100	50	50					50		Apply asphalt resurfacing
			,											(<75mm)
	229/LGSR/26	LGRD	Bloomfield Street	Dougal Street	80	40	40				40			Improve intersection/s
	229/LGSR/28	LGRD	Latrobe Street	o - o.82km	70	35	35					35		Apply asphalt resurfacing (<75mm)
	229/LGSR/29	LGRD	Tableland Road	9.10 - 12.10km	480	240	240					160	80	Construct to new sealed two lane standard
	229/LGSR/32	LGRD	Awoonga Dam Road	0.80 - 1.20km	600	446	154					154		Construct bypass - sealed standard
	229/LGSR/38	LGRD	The Narrow Road		150	75	75				75			Realign traffic lanes
	229/LGSR/4	LGRD	Coronation Drive	0.14 - 0.24km	500	250	250			125	125			Improve drainage
	229/LGSR/5	LGRD	Diamond Hill Road	12.06km	80	40	40			40				Install floodway/s
	229/LGSR/6	LGRD	French Street	Philip Street - Agnes Street	407	207	200			200				Rehabilitate pavement
	229/LGSR/7	LGRD	Gentle Annie Road	3.70 - 4.50km	100	50	50			50				Widen and seal
	229/LGSR/8	LGRD	Mt Larcom-Bracewell Road		900	450	450			150	150	150		Rehabilitate and widen
	229/LGSR/9	LGRD	Red Rover Road	2.05 - 2.90km	744	547	197			197				Form and pave
Subtotal: Gladstone	1									1,223	591	1,809		
Rockhampton	258/LGSR/7	LGAC	TMR / local government alliance Regional Road Group funded		142		142		76		22	44		Develop technical capability
	258/LGSI/2	LGRD	Mason Avenue	Parkhurst State School	120	60	60			60				Provide passenger set-down facilities
	258/LGSI/3	LGRD	Rawlings Street	Yeppoon State High School	150	75	75				75			Install/upgrade bus shelter/s
	258/LGSJ/7 <sup>(4)</sup>	LGRD	Berserker Street	Elphinstone Street	40			40		40				Improve intersection/s
	258/LGSJ/8 <sup>(4)</sup>	LGRD	High Street	Berserker Street	40			40		40				Improve intersection/s
	258/LGSJ/9 <sup>(4)</sup>	LGRD	Dean Street	Elphinstone Street	60			60		60				Improve intersection/s
	258/LGSR/1	LGRD	Norman Road	Currawong Street - Moores Creek Road	2,175	1,200	975			975				Install, improve or replacement of traffic management systems
	258/LGSR/10	LGRD	Adelaide Park Road	3.90 - 4.20km	150	75	75				75			Seal shoulder/s
	258/LGSR/11	LGRD	Rockhampton Road	1.12 - 2.35km	400	200	200					200		Widen and seal shoulder/s
	258/LGSR/13	LGRD	Adelaide Park Road	2.45 - 2.89km	250	125	125					125		Improve drainage
	258/LGSR/14	LGRD	Stanwell - Waroula Road	7.85 - 10.25km	40	20	20				20			Construct to new sealed two lane standard
	258/LGSR/15	LGRD	Norman Road	Springfield Drive - Nagle Drive	2,400	1,200	1,200				975	225		Install, improve or replacement of traffic management systems

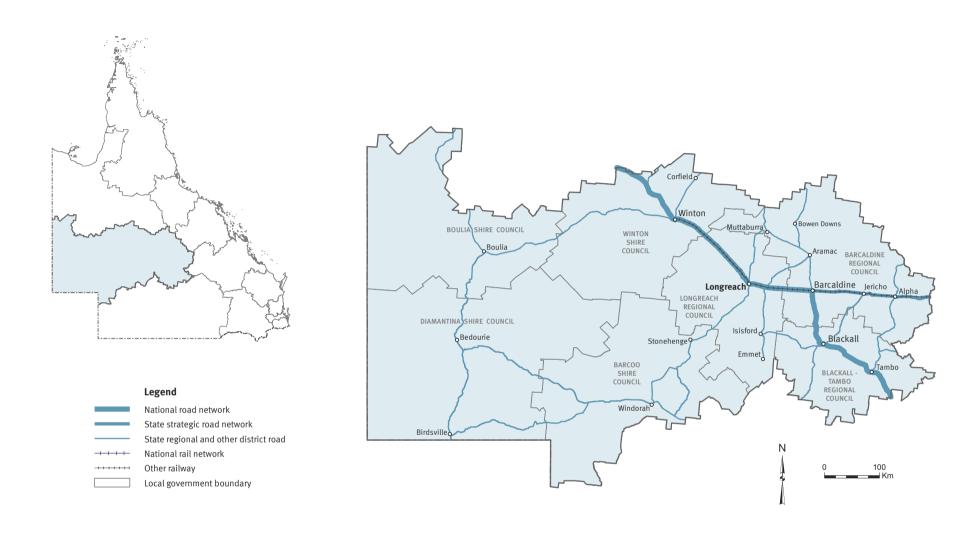
					Indicative		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(3)</sup>	Category (2)	Project name/Location	Location description	total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Rockhampton (continued)	258/LGSR/16	LGRD	Tanby Road	McBean Street	850	425	425					425		Improve traffic signals
	258/LGSR/17	LGRD	Stanwell - Waroula Road	25.70 - 28.20km	400	200	200					200		Construct to new sealed two lane standard
	258/LGSR/18	LGRD	Stanwell - Waroula Road	19.80 - 20.70km	240	124	116					116		Rehabilitate and overlay (>75mm)
	258/LGSR/2	LGRD	Park Street	Queen Street - Tanby Road	1,900	1,467	433		150	283				Rehabilitate and overlay (>75mm)
	258/LGSR/24	LGRD	Razorback Road	2.02km	166	83	83				83			Improve drainage
	258/LGSR/8	LGRD	Kabra - Scrubby Creek Road	o - 2.50km	350	175	175					175		Construct to sealed standard
	258/LGSR/9	LGRD	High Street	Victoria Street - Aquatic Place	5,000	2,500	2,500					975	1,525	Duplicate bridge/s and approaches
Subtotal: Rockhamp	ton									1,458	1,250	2,485		
Woorabinda	271/LGSF/1	LGRD	Various locations		400		400			400				Reshape and seal
Subtotal: Woorabind	la									400				
Other works			Balance of funding commitment for	Banana RRG								223		
			Balance of funding commitment for	CHIRRP RRG						68	850			
			Balance of funding commitment for	Gladstone RRG							418	181		
			Balance of funding commitment for	Rockhampton RRG							61	120		
			Balance of funding commitment for	Woorabinda							114	228		
			Safe School Travel (SafeST) (Infrastr	ucture) funding						30		94		
			Safe School Travel (SafeST) (Set-dov	vn areas) funding						63		374		
Subtotal: Other work	ks									161	1,443	1,220		
Total: Fitzroy Local n	etwork									4,091	4,051	8,278		

- (1) For other Queensland Government funded projects, see State-wide commitments, National network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.



# **Central West Region**

Road sign, Longreach region



## **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Central West	Barcaldine	69 Ash Street, Barcaldine Qld 4725	PO Box 3, Barcaldine 4725	(07) 4651 2730	(07) 4651 2772

## **Regional profile**

#### **Overview**

Central West Region covers an area of approximately 396,649 km², or around 22.9% of Queensland. It extends from near Kynuna in the north to the South Australia border in the south, and from the Drummond Range east of Alpha to the Northern Territory border in the west.

Its resident population is approximately 12,270 people or around 0.3% of Queensland's total population.

The Central West regional office is located in Barcaldine. The region looks after 3,691 km of state-controlled roads including 693 km of the National Network.

#### Regional program highlights

In 2010–11 we completed:

- construction of a new concrete bridge at Cornish Creek on the Aramac – Torrens Creek Road
- paving and sealing of 9 km of the Eyre Developmental Road between Bedourie and Birdsville

In 2011–12 we will:

- continue works to complete the bitumen sealing of the Diamantina Developmental Road between Bedourie and Boulia
- complete the sealing of 13 km of Cramsie Muttaburra Road between Longreach and Muttaburra
- complete realignment and sealing of 5.8 km of Alpha Tambo Road between Alpha and Tambo
- complete repairing, strengthening and widening 25 km of Kennedy Developmental Road between Winton and Boulia

continue works to pave and seal almost 30 km of Blackall –
 Jericho Road as part of the Queensland Government's Jericho
 – Yaraka Rail Replacement Program.

### Planning for the future

We are continuing to plan for the future transport requirements of residents of the Central West Region.

In 2011-2012 we will:

commence work on the Central West Integrated Regional Transport Plan (IRTP). The Central West IRTP will assist in developing a 20 year blueprint to set future direction for the development and management of an integrated transport system in the Central West Region.

### State government priority – flood reconstruction

In late 2010 and early 2011, the Central West Region experienced unprecedented monsoonal rainfall and flooding which significantly impacted the transport network and freight and passenger movements. Road closures occurred to every road link across the region including sections of the Landsborough and Capricorn highways and the Birdsville, Diamantina, Kennedy and Thomson Developmental roads. Several western communities within the region were isolated for periods up to 6 weeks.

Transport and Main Roads Regional Office, RoadTek and council staff worked closely to clear debris, inspect bridges and state and local roads and undertook emergency repairs to restore safe conditions for the travelling public and to ensure communities were reconnected as quickly and safely as possible.

Restoration works took place on both sealed and unsealed roads and included formation repairs, regravelling surfaces, pavement replacement, stabilisation and bitumen resurfacing.

Staff are continuing to work closely with industry and local government including Boulia, Winton, Barcoo and Diamantina shire councils, and Longreach, Barcaldine and Blackall-Tambo regional councils as part of the reconstruction effort.

# **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Аррг	oved	Indic	ative
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Barcaldine	205/443/67H	Alpha - Tambo Road	1,502	83	1,419			
	205/5703/67H	Aramac - Torrens Creek Road	261	11	250			
	205/573/67H	Barcaldine - Aramac Road	130	16	114			
	205/441/67H	Blackall - Jericho Road	577	14	563			
	205/16C/67H	Capricorn Highway (Emerald - Alpha)						
	205/16D/67H	Capricorn Highway (Alpha - Barcaldine)	1,765	319	1,446			
	205/552/67H	Clermont - Alpha Road	1,057	36	1,021			
	205/5705/67H	Cramsie - Muttaburra Road	456	6	450			
	205/5701/67H	Hughenden - Muttaburra Road	451	60	391			
	205/5732/67H	Ilfracombe - Aramac Road	816	146	670			
	205/13E/67H	Landsborough Highway (Barcaldine - Longreach)						
	205/13D/67H	Landsborough Highway (Blackall - Barcaldine)	991	136	855			
	205/572/67H	Muttaburra - Aramac Road	903	278	625			
Barcoo	206/80A/67H	Birdsville Developmental Road (Morney - Birdsville)	1,510	100	1,410			
	206/93C/67H	Diamantina Developmental Road (Windorah - Bedourie)	1,326	100	1,226			
	206/717/67H	Jundah - Quilpie Road	325	100	225			
	206/95B/67H	Thomson Developmental Road (Jundah - Longreach)						
	206/95A/67H	Thomson Developmental Road (Windorah - Jundah)	984	200	784			
Blackall-Tambo	208/13C/651	Landsborough Highway (Tambo - Blackall)	1,250	500	750			
Boulia	209/93D/67H	Diamantina Developmental Road (Bedourie - Boulia)						
	209/93E/67H	Diamantina Developmental Road (Boulia - Dajarra)						
	209/93F/67H	Diamantina Developmental Road (Dajarra - Mount Isa)	7,334	300	7,034			
	209/99D/67H	Kennedy Developmental Road (Winton - Boulia)	268	100	168			
Diamantina	223/80A/67H	Birdsville Developmental Road (Morney - Birdsville)	5,218	807	4,411			
	223/93C/67H	Diamantina Developmental Road (Windorah - Bedourie)						
	223/93D/67H	Diamantina Developmental Road (Bedourie - Boulia)	4,916	1,763	3,153			
	223/81A/67H	Eyre Developmental Road (Bedourie - Birdsville)						
	223/81B/67H	Eyre Developmental Road (Birdsville - Border)	5,591	1,677	3,914			

				Estimated	Аррг	oved	Indica	ative
Local government	Project number	Location Indicative cost		expenditure June 2011	2011-12	2012-13	2013-14	Beyond
		Cramsie - Muttaburra Road	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Longreach	241/5705/67H	Cramsie - Muttaburra Road	886	100	786			
	241/5732/67H	Ilfracombe - Aramac Road	174	100	74			
Winton	270/99C/67H	Kennedy Developmental Road (Hughenden - Winton)	235	100	135			
Various local governments		Landsborough Highway - Pavement Restoration works on the between Longreach and Winton	7,200	1,000	6,200			
		Capricorn Highway - Pavement Restoration Works on the between Emerald and Barcaldine	1,600	300	1,300			
		Kennedy Developmental Road (Winton-Boulia) - Pavement Restoration Works	16,200	1,200	15,000			
		Other restoration funding (i)			4,126	58,500	58,500	
Total: Central West					58,500	58,500	58,500	

(1) NDRRA funding and cash flow yet to be finalised.

## **National Network**

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Longreach	241/13E/401 <sup>(2)</sup>		Landsborough Highway (Barcaldine - Longreach)	78.74 - 79.27km	30		30			30			Install/replace signs
Subtotal: Longreach	ı									30			
Other works			Corridor and Minor Safety Enhancements				1,787		586	583	618		
			Corridor, Roadway and Structures Managem	Roadway and Structures Management			36		36				
			Program Maintenance				6,043		1,898	2,012	2,133		
			Rehabilitation				4,032		1,069	1,438	1,525		
			Routine Maintenance				4,673		1,670	1,455	1,548		
			Traffic Operations				169		169				
Subtotal: Other wor	ks								5,428	5,488	5,824		
Total: Central West N	National network								5,428	5,518	5,824		
Queensland Govern	ueensland Government contributions						5,428	5,518	5,824				
Total : Contributions	ntributions						5,428	5,518	5,824				

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number *				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Barcaldine	205/16C/1 <sup>(5)</sup>	SS	Capricorn Highway (Emerald - Alpha)	143.60 - 151.10km	2,300	60	2,240			,	Widen and seal
	205/16C/2 <sup>(5)</sup>	SS	Capricorn Highway (Emerald - Alpha)	116.85 - 125.59km	4,000			2,000	2,000		Widen and seal
	68/16C/305	SS	Capricorn Highway (Emerald - Alpha)	Mamboo siding - east of Craven Road	2,217	1,941	276				Seal shoulder/s
	205/16D/403 <sup>(6)</sup>	SS	Capricorn Highway (Alpha - Barcaldine)	138.45 - 138.95km	90			90			Improve level crossing/s
	205/441/1	LRRS	Blackall - Jericho Road	85.23 - 92.39km	1,200	41		559	600		Pave and seal
	205/441/2	LRRS	Blackall - Jericho Road	68.17 - 74.28km	1,175	54	1,121				Pave and seal
	205/441/4	LRRS	Blackall - Jericho Road	92.39 - 101.54km	1,800	212	1,588				Pave and seal
	205/443/1 <sup>(5)</sup>	LRRS	Alpha - Tambo Road	25.30 - 30.20km	1,400			400	1,000		Pave and seal
	68/443/15	LRRS	Alpha - Tambo Road	52.91 - 56.59km	1,459	160	1,059	240			Pave and seal
	68/443/18	LRRS	Alpha - Tambo Road	Sections: 70.00 - 75.00km	1,440	37		149	1,254		Seal to provide overtaking opportunity
	68/443/19	LRRS	Alpha - Tambo Road	88.36 - 90.49km	2,274	314	1,660	300			Pave and seal
	205/552/2 <sup>(5)</sup>	LRRS	Clermont - Alpha Road	137.41 - 141.26km	1,000	186	814				Pave and seal
	205/552/3(5)	LRRS	Clermont - Alpha Road	124.50 - 128.50km	1,100			1,100			Pave and seal
	68/552/1 <sup>(7)</sup>	LRRS	Clermont - Alpha Road	Native Companion Creek	3,367	243	500	1,624		1,000	Construct bridge/s and approaches
	3/5701/11	LRRS	Hughenden - Muttaburra Road	194.85 - 204.19km	950	587	363				Pave and seal
	205/5703/3 <sup>(6)</sup>	LRRS	Aramac - Torrens Creek Road	Sections : 0 - 125.08km	100		100				Install, upgrade or replace roadside delineation
	205/5703/301(5)	LRRS	Aramac - Torrens Creek Road	1.00 - 14.00km	3,600				3,600		Rehabilitate pavement
	205/572/401 <sup>(6)</sup>	SR	Muttaburra - Aramac Road	2.02 - 2.22km	75			75			Replace/upgrade guardrail section/s and end/s
	3/573/301	LRRS	Barcaldine - Aramac Road	52.80 - 65.13km	1,910	51		944	915		Widen and seal
Subtotal: Barcaldine	e						9,721	7,481	9,369		
Barcoo	206/93C/1	SR	Diamantina Developmental Road (Windorah - Bedourie)	121.39 - 137.45km	3,041	78			2,963		Pave and seal
	206/93C/2 <sup>(5)</sup>	SR	Diamantina Developmental Road (Windorah - Bedourie)	145.60 - 150.32km	1,300	100	1,200				Pave and seal
	11/95B/301	SR	Thomson Developmental Road (Jundah - Longreach)	60.98 - 63.98km	750	104	646				Rehabilitate pavement
	206/95B/302 <sup>(5)</sup>	SR	Thomson Developmental Road (Jundah - Longreach)	79.40 - 88.40km	2,500			2,500			Rehabilitate pavement
	206/95B/401 <sup>(6)</sup>	SR	Thomson Developmental Road (Jundah - Longreach)	Sections : 43.83 - 77.70km	225			225			Replace/upgrade guardrail section/s and end/s

					In dia stine	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Subtotal: Barcoo							1,846	2,725	2,963		
Blackall-Tambo	208/441/1	LRRS	Blackall - Jericho Road	79.00 - 85.23km	830				598	232	Pave and seal
	208/441/2(6)	LRRS	Blackall - Jericho Road	53.30 - 56.30km	650	103	47	500			Realign traffic lanes
	208/441/3(6)	LRRS	Blackall - Jericho Road	Sections: 0 - 120.06km	100		100				Install, upgrade or replace roadside delineation
	69/441/12	LRRS	Blackall - Jericho Road	56.40 - 68.17km	2,411	116	2,295				Pave and seal
	69/441/13	LRRS	Blackall - Jericho Road	25.56 - 28.35km	1,175	374	801				Upgrade floodway/s
	208/443/1(5)	LRRS	Alpha - Tambo Road	115.00 - 120.00km	1,400			600	800		Pave and seal
	69/443/1	LRRS	Alpha - Tambo Road	90.31 - 92.30km and 94.80 - 99.04km	2,115	85		2,030			Pave and seal
	111/87A/17	LRRS	Dawson Developmental Road (Springsure - Tambo)	203.21 - 206.08km	1,527	173	1,183	171			Pave and seal
Subtotal: Blackall-Ta	ımbo						4,426	3,301	1,398		
Boulia	19/93D/22	SR	Diamantina Developmental Road (Bedourie - Boulia)	121.07 - 124.98km	1,650	358	1,050	242			Construct deviation - unsealed standard
	19/93D/23	SR	Diamantina Developmental Road (Bedourie - Boulia)	114.90 - 118.70km (Georgina River south)	1,250	76		1,174			Pave and seal
	19/93D/24	SR	Diamantina Developmental Road (Bedourie - Boulia)	130.62 - 134.51km	1,350	113	1,010	227			Pave and seal
	209/93D/1	SR	Diamantina Developmental Road (Bedourie - Boulia)	121.00 - 130.00km	4,550	274	4,276				Pave and seal
	209/93E/301 <sup>(5)</sup>	SR	Diamantina Developmental Road (Boulia - Dajarra)	50.00 - 56.00km	1,800	1		1,799			Rehabilitate pavement
	209/93F/301 <sup>(5)</sup>	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	48.50 - 55.94km	2,000	103		1,897			Rehabilitate pavement
	209/93F/302 <sup>(5)</sup>	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	125.00 - 132.10km	2,100	88	1,612	400			Rehabilitate pavement
	209/93F/303 <sup>(5)</sup>	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	71.64 - 77.53km	1,800	1		1,799			Rehabilitate pavement
	209/99D/302 <sup>(5)</sup>	SR	Kennedy Developmental Road (Winton - Boulia)	237.04 - 243.35km	1,850				1,850		Rehabilitate pavement
Subtotal: Boulia							7,948	7,538	1,850		
Diamantina	223/80A/8 <sup>(5)</sup>	SR	Birdsville Developmental Road (Morney - Birdsville)	166.65 - 170.65km	1,400	60	590	750			Pave and seal
	44/81A/19	SR	Eyre Developmental Road (Bedourie - Birdsville)	106.95 - 116.64km	3,112	101	1,009	2,002			Pave and seal
	44/81A/21	SR	Eyre Developmental Road (Bedourie - Birdsville)	159.21 - 162.61km	1,000	6			994		Pave and seal
	44/81A/22	SR	Eyre Developmental Road (Bedourie - Birdsville)	o.16 - 8.30km	690	52	638				Install floodway/s
	223/93C/2	SR	Diamantina Developmental Road (Windorah - Bedourie)	320.00 - 324.00km	1,500	55		1,445			Pave and seal

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Diamantina (continued)	223/93C/3	SR	Diamantina Developmental Road (Windorah - Bedourie)	237.00 - 247.00km	447	50	397				Construct deviation - sealed standard
Subtotal: Diamantin	a						2,634	4,197	994		
Longreach	241/5705/1	LRRS	Cramsie - Muttaburra Road	54.12 - 59.12km	1,000	60	548	392			Pave and seal
	241/5705/2	LRRS	Cramsie - Muttaburra Road	59.12 - 64.12km	1,000	10			990		Pave and seal
	241/5705/3 <sup>(5)</sup>	LRRS	Cramsie - Muttaburra Road	83.20 - 91.79km	1,350				1,350		Pave and seal
	78/5705/18	LRRS	Cramsie - Muttaburra Road	46.40 - 49.90km	575	286	289				Pave and seal
	78/5705/19	LRRS	Cramsie - Muttaburra Road	49.50 - 54.12km	950	58	842	50			Pave and seal
	241/715/1	LRRS	Isisford - Ilfracombe Road	Sections : 18.15 - 50.58km	572	70	266	236			Upgrade floodway/s
	241/715/801	LRRS	Isisford - Ilfracombe Road	71.00 - 82.75km	1,650	67	412	1,171			Rehabilitate pavement
	62/715/306	LRRS	Isisford - Ilfracombe Road	9.31 - 14.85km	1,100	72	1,028				Rehabilitate pavement
	241/7165/1	LRRS	Isisford - Emmet Road	Sections : 16.89 - 19.15km	471	183	288				Pave and seal
	65/7165/11	LRRS	Isisford - Emmet Road	11.20 - 13.40km	650	78	438	134			Pave and seal
	241/95B/1	SR	Thomson Developmental Road (Jundah - Longreach)	191.00 - 194.00km	600	9		591			Widen and seal
	241/95B/301 <sup>(5)</sup>	SR	Thomson Developmental Road (Jundah - Longreach)	163.59 - 170.56km	1,500	41	1,459				Rehabilitate and widen
	241/95B/401 <sup>(6)</sup>	SR	Thomson Developmental Road (Jundah - Longreach)	Sections: 131.97 - 176.61km	300			300			Replace/upgrade guardrail section/s and end/s
	78/95B/802	SR	Thomson Developmental Road (Jundah - Longreach)	190.38 - 195.5km and 198.41 - 209.81km	940	305	635				Rehabilitate pavement
Subtotal: Longreach							6,205	2,874	2,340		
Various local governments	Ro1/Ro01/405	MR	State-controlled road network	Various locations	592	128	106	113	245		Remove and replace deficient grids
	Ro1/Roo1/711	MR	State-controlled road network	Various locations	7,109		7,109				Reseal - 10mm polymer modified bitumen
Subtotal: Various loc	cal governments						7,215	113	245		
Winton	270/99D/1	SR	Kennedy Developmental Road (Winton - Boulia)	115.42 - 117.06km	1,048	736	312				Widen and seal
	270/99D/301 <sup>(5)</sup>	SR	Kennedy Developmental Road (Winton - Boulia)	98.76 - 101.77km	1,000	67	933				Rehabilitate pavement
	270/99D/302 <sup>(5)</sup>	SR	Kennedy Developmental Road (Winton - Boulia)	68.60 - 76.70km	1,750				1,750		Rehabilitate pavement
	270/99D/303 <sup>(5)</sup>	SR	Kennedy Developmental Road (Winton - Boulia)	214.60 - 217.80km	1,500			1,500			Rehabilitate pavement
	270/99D/4 <sup>©</sup>	SR	Kennedy Developmental Road (Winton - Boulia)	Sections : 150.30 - 156.80km	1,300	71	1,229				Widen and recycle
	270/99D/801 <sup>(5)</sup>	SR	Kennedy Developmental Road (Winton - Boulia)	15.10 - 24.20km and 25.80 - 30.10km	1,800	99	1,701				Recycle pavement
Subtotal: Winton							4,175	1,500	1,750		
Other works			Construction Works				126	876	372		
			Corridor and Minor Safety Enhancements				689	680	2,133		

					In disease.	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Corridor, Roadway and Structures Management				254	369	868		
			Funding for the Jericho - Yaraka Rail Replacement Pr	rogram							
			ogram Maintenance					6,220	17,772		
			egional Safety and Development Program (Outback)				632	1,900	5,150		
			Rehabilitation				646		5,213		
			Resource Development Program					181	181		
			Routine Maintenance				8,129	8,129	24,388		
			Safer Roads Sooner funding commitment				68				
			Traffic Management Enhancements				154	100	144		
			Traffic Operations				347	401	1,360		
Subtotal: Other works	s						11,045	18,856	57,581		
Total: Central West St	ate network						55,215	48,585	78,490		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded under the Regional Safety and Development Program.
- $\begin{tabular}{ll} \end{tabular} \begin{tabular}{ll} \end{tabular} Funded by the Queensland Government's Safer Roads Sooner Program. \\ \end{tabular}$
- (7) Funded by the Queensland Government's Regional Bridge Renewal Program.

## **Local Network**

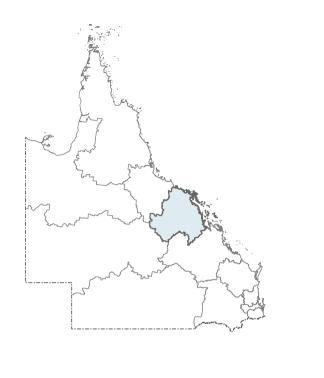
							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Barcaldine	205/LGSL/1	LGAC	TMR / local government alliance Roads Alliance Board funded		57	19	38			38				Develop technical capability
	205/LGSA/1	LGRD	Tumbar Road	14.80 - 17.30km	200	100	100			100				Pave and seal
	205/LGSI/1	LGRD	Pine Street	Wilga Street	100	50	50			50				Improve intersection/s
	205/LGSI/2	LGRD	Gidyea Street	Barcaldine State School	39	19	19			19				Upgrade passenger set-down facilities and bus shelter
	205/LGSI/3	LGRD	Pine Street (Gidyea Street - Acacia Street)	Barcaldine State School	96	48	48				48			Provide passenger set-down facilities
	205/LGSO/1	LGRD	Dryden Street		92	46	46			46				Improve drainage
	205/LGSO/2	LGRD	Eastmere Road	Airport intersection	106	53	53				53			Improve intersection/s
	205/LGSR/1	LGRD	Barcaldine - Isisford Road	23.00 - 26.00km	200	100	100			100				Widen and seal
	205/LGSR/10	LGRD	Barcaldine Downs Road	Various locations	200	100	100					100		Widen and seal
	205/LGSR/2	LGRD	Stagmount Road	Various locations	200	100	100			100				Pave and seal
	205/LGSR/3	LGRD	Home Creek Road	Various locations	200	100	100				100			Widen and seal
	205/LGSR/4	LGRD	Degulla Road	Sections : 5.00 - 18.00km	100	50	50				50			Re-sheet unsealed road
	205/LGSR/5	LGRD	Dunrobin Road	Various locations	100	50	50				50			Re-sheet unsealed road
	205/LGSR/6	LGRD	Eastmere Road	Various locations	200	100	100					100		Reseal - 10mm polymer modified bitumen
	205/LGSR/7	LGRD	Craven Road	Various locations	100	50	50					50		Pave and seal
	205/LGSR/8	LGRD	Jericho - Aramac Road	Various locations	100	50	50					50		Pave and seal
	205/LGSR/9	LGRD	Eastmere Road	Various locations	200	100	100					100		Reseal - 10mm polymer modified bitumen
Subtotal: Barcaldine	9				,					453	301	400		
Barcoo	206/LGSL/2	LGAC	TMR / local government alliance - Regional Road Group funded		394		394		131	67	67	67	63	Develop technical capability
	206/LGSI/2	LGRD	Bulford Street	Stonehenge State School	25	13	13				13			Provide passenger set-down facilities
	206/LGSR/1	LGRD	Winton - Jundah Road	35.00 - 40.00km (stage 2)	300	150	150			150				Form and improve drainage
	206/LGSR/2	LGRD	Winton - Jundah Road	Sections: 40.00 - 45.00km (stage 3)	300	150	150					150		Form and improve drainage
	206/LGSS/1	LGRD	Yaraka - Retreat Road	61.72 - 80.72km	2,350		2,350			2,350				Pave and seal
	206/LGSS/2	LGRD	Yaraka - Retreat Road	80.72 - 93.08km	2,350		2,350					2,350		Pave and seal
	206/LGSS/3	LGRD	Yaraka - Retreat Road	8.00 - 16.00km	1,175		1,175					1,175		Pave and seal

					Indicative		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Subtotal: Barcoo		'								2,567	80	3,742		
Blackall-Tambo	208/LGSH/1	LGRD	Mitchell Street	Tambo State School, Preschool and Child Care	75	38	38			38				Construct footpath/s
	208/LGSH/2	LGRD	Thistle Street (St Andrews Street - Violet Street)	St Joseph's School	20	10	10				10			Construct footpath/s
	208/LGSO/1	LGRD	Various locations	Blackall	100	50	50			50				Widen and seal shoulder/s
	208/LGS0/2	LGRD	Various locations	Blackall Industrial Estate	150	75	75				75			Pave and seal
	208/LGSR/1	LGRD	East West Road	o - 6.ookm	200	100	100			100				Form and pave
	208/LGSR/2	LGRD	Avington Road	23.11 - 29.24km (stage 2)	200	100	100			100				Re-sheet unsealed road
	208/LGSR/4	LGRD	Ward Road	54.00 - 58.00km	858	429	429			429				Pave and seal
	208/LGSR/5	LGRD	Ward Road	Sections: 50.00 - 54.00km	429	329	100				100			Pave and seal
	208/LGSR/6	LGRD	Avington Road	Sections : 4.07 - 8.57km	200	100	100				100			Re-sheet unsealed road
	208/LGSR/7	LGRD	Tumbar Road	Sections : 76.73 - 84.52km	400	200	200					200		Re-sheet unsealed road
	208/LGSR/8	LGRD	Avington Road	Sections : 23.11- 30.52km	400	200	200					200		Re-sheet unsealed road
	208/LGSS/1	LGRD	Blackall - Emmet Road	23.50 - 32.50km	1,575		1,575				1,575			Pave and seal
	208/LGSS/2	LGRD	Blackall - Emmet Road	32.50 - 41.00km	1,575		1,575				1,000	575		Pave and seal
	208/LGSS/3	LGRD	Blackall - Emmet Road	41.00 - 48.03km	1,575		1,575					1,575		Pave and seal
	69/LGSA/13	LGRD	Blackall - Emmet Road	14.00 - 23.50km	1,647		1,647		85	1,562				Pave and seal
Subtotal: Blackall-Ta	ambo				<u>'</u>					2,279	2,860	2,550		
Boulia	209/LGSO/1	LGRD	Pituri Street		120	60	60			60				Seal shoulder/s
	209/LGSO/2	LGRD	Moonah Street	Hamilton Street - Burke Street	106	53	53				53			Seal shoulder/s
	209/LGSR/3	LGRD	Boulia - Tobermorey Road	36.00 - 46.20km	2,040	1,020	1,020			510	510			Pave and seal
	209/LGSR/4	LGRD	Boulia - Tobermorey Road	Sections : 25.50 - 27.00km	300	150	150					150		Pave and seal
	209/LGSR/5	LGRD	Boulia - Tobermorey Road	Sections : 27.00 - 28.50km	300	150	150					150		Pave and seal
	209/LGSS/2 <sup>(4)</sup>	LGRD	Boulia - Tobermorey Road	Various locations	750		750					750		Pave and seal
Subtotal: Boulia	<u>'</u>									570	563	1,050		
Diamantina	223/LGSO/1	LGCW	Vaughan Street - Diamantina River		100	50	50			50				Construct cycleway / footpath/s
	223/LGSO/2	LGRD	Diamantina River Walking Trail		150	75	75				75			Construct footpath/s
Subtotal: Diamantin	a									50	75			
Longreach	241/LGSA/2	LGRD	Isisford - Bimerah Road	Sections : o - 83.ookm	330	165	165		100	65				Form and improve drainage
	241/LGSH/3	LGRD	Beckley - Yamburra Road	Tallyrond School Bus Route	60	30	30				30			Install floodway/s
	241/LGSR/1	LGRD	Longreach - Silsoe Road	Various locations	400	200	200			200				Pave and seal
	241/LGSR/2	LGRD	Isisford - Bimerah Road	Various locations	400	200	200				200			Pave and seal

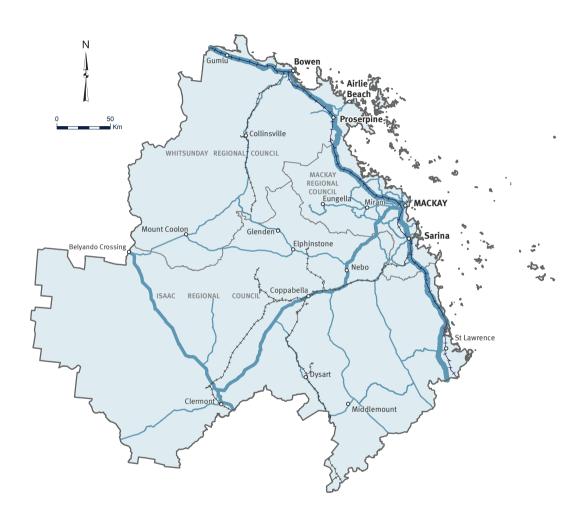
							Contributions		Estimated	Appro	ved (3)	Indie	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Longreach (continued)	241/LGSR/3	LGRD	Amor Downs Road	Various locations	400	200	200					200		Pave and seal
	241/LGSS/1	LGRD	Yaraka - Emmet Road	36.00 - 43.50km	1,175		1,175			1,175				Pave and seal
	241/LGSS/2	LGRD	Emmet - Yaraka Road	o - 7.50km	1,175		1,175				1,175			Pave and seal
	241/LGSS/4	LGRD	Yaraka - Retreat Road	1.43 - 8.ookm	949		949					949		Pave and seal
	241/LGSS/5	LGRD	Blackall - Emmet Road	48.03 - 55.03km	1,575		1,575					1,575		Pave and seal
Subtotal: Longreach	1	_								1,440	1,405	2,724		
Winton	270/LGSI/1	LGRD	Various locations	Winton State School and St Patricks Primary School	90	45	45			45				Install/retrofit pedestrian crossing/s and facilities
	270/LGSO/1	LGRD	Dino Road	Various locations	100	50	50			50				Install floodway/s
	270/LGSR/1	LGRD	Cork - Mackunda Road		300	150	150			150				Install floodway/s
	270/LGSR/3	LGRD	Olio - Muttaburra Road	Various locations	450	225	225				204	21		Form and improve drainage
	270/LGSR/4	LGRD	Winton - Jundah Road	Various locations	750	375	375					375		Form and improve drainage
	270/LGSR/5	LGRD	Olio - Muttaburra Road	Various locations	900	450	450					450		Form and improve drainage
	270/LGSS/1 <sup>(4)</sup>	LGRD	Winton - Jundah Road	61.20 - 65.20km	600		600			600				Pave and seal
	270/LGSS/2 <sup>(4)</sup>	LGRD	Winton - Jundah Road	Various locations	500		500				500			Pave and seal
Subtotal: Winton										845	704	846		
Other works			Balance of funding commitment for	Outback RRG (East Group)								859		
			Balance of funding commitment for	Outback RRG (West Group)								750		
			Other funding for Central West Region	on								512		
			Safe School Travel (SafeST) (Set-dov	vn areas) funding							106	373		
			Safe School Travel (SafeST)(Infrastru	ucture) funding							4	93		
Subtotal: Other wor	ks										110	2,587		
Total: Central West L	al: Central West Local network							8,204	6,098	13,899				

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Regional Safety and Development Program.









## **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Mackay/Whitsunday	Mackay	46 Gordon Street, Mackay Qld 4740	PO Box 62, Mackay Qld 4740	(07) 4951 8545	(07) 4951 8546

## **Regional profile**

#### **Overview**

Mackay/Whitsunday Region covers an area of approximately 90,361 km², or around 5.2% of Queensland. It extends from north of Bowen to south of St Lawrence and west to Clermont.

It has a resident population of approximately 175,143 people or around 3.9% of Queensland's total population.

Mackay/Whitsunday Region has one office located in Mackay. The region looks after 2,672 km of state-controlled roads including 450 km of the National Network.

### **Regional Program highlights**

In 2010–11 we completed:

- construction of Joint Levee Road (Rockleigh-North Mackay Road) – a combined flood mitigation structure and road in Mackay, between Sams Road and Kooyong intersection
- upgrading the intersection of Proserpine Shute Harbour Road and Tropic Road which included the construction of a roundabout
- widening the Peak Downs Highway between Suttor Developmental Road and Fiery Creek, as part of the Strategic Regional Program, jointly funded by the Australian Government and Isaac Regional Council
- construction of Twelve Mile Creek Bridge on the Oxford Downs Sarina Road, as part of the Queensland Government's Regional Bridge Renewal Program
- upgrading the Hazeldean heavy vehicle rest area west of Eton on the Peak Downs Highway, as part of the Queensland Government's Safer Roads Sooner Program

- widening and rehabilitation works on the Bruce Highway near Smarts Road, Koumala as part of the Nation Building program, funded by the Australian Government
- upgrading the intersection of Proserpine Shute Harbour Road and Rifle Range Road, as part of the Queensland Government's Safer Roads Sooner Program
- upgrading the intersection of Peak Downs Highway and Moranbah Access Road as part of the Queensland Government's Sustainable Resource Communities Initiative

In 2011–12 we will:

- complete works to replace and duplicate the Forgan Bridge in Mackay, constructing a new four-lane bridge over the Pioneer River, a six-lane bridge over Barnes Creek and upgrading the Kooyong intersection and Barnes Creek Road
- complete the upgrades at City Gates intersection and Boundary Road intersection on the Bruce Highway, as part of the Nation Building Program, funded by the Australian Government
- commence the final stage of the Southern Approach to Mackay including duplication of the Bruce Highway from Temples Lane to Farrellys Road and intersection upgrades, as part of the Nation Building Program, funded by the Australian Government
- realign the southern approach to Sarina to improve the safety of the travelling public, as part of the Nation Building Program, funded by the Australian Government
- upgrading the intersection of Peak Downs Highway and Retreat Hotel intersection as part of Queensland Government's Sustainable Resource Communities Initiative
- construct two overtaking lanes on the Bruce Highway south of Mackay between Sarina and Mackay, as part of the Nation Building Program, funded by the Australian Government

- commence strengthening and widening of the Bruce Highway from Granite Creek to Freshwater Creek, as part of the Nation Building Program, funded by the Australian Government
- commence the upgrade of Waverley Creek rest area on the Bruce Highway south of Mackay, as part of the Nation Building Program, funded by the Australian Government
- undertake safety improvements to Dutton Street in Walkerston, as part of the Queensland Government's Safer Roads Sooner Program
- commence installation of traffic signals at the intersection of Peak Downs Highway and Horse and Jockey Road to improve safety, as part of the Queensland Government's Safer Roads Sooner Program
- complete the intersection upgrade of Pleystowe Connection Road and Maraju Yakapari Road, as part of the Queensland Government's Safer Roads Sooner Program
- complete sealing works on the Maraju Yakapari Range and install guardrail to improve safety, as part of the Queensland Government's Safer Roads Sooner Program
- construct four overtaking lanes on the Bruce Highway north of Mackay between Calen and Proserpine, as part of the Nation Building Program, funded by the Australian Government
- complete the replacement of the existing one lane boat ramp at Constant Creek boat ramp
- complete Abel Point Marina boat ramp upgrade and new floating walkway
- commence work on four overtaking lanes on Proserpine-Shute Harbour Road

 commence work on a roundabout at the Proserpine-Shute Harbour Road and William Murray Drive intersection

#### Planning for the future

We are continuing to plan for future transport requirements of residents of the Mackay/Whitsunday Region.

In 2011–12 we will:

- continue planning for an alternative crossing of Eton Range on the Peak Downs Highway, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government.
- continue the Connecting Mackay, Isaac and Whitsunday 2031 - An Integrated Regional Transport Plan which is in its initial stages of development. It will be the guiding policy document to support the desired outcomes of the Mackay, Isaac and Whitsunday Regional Plan and provide a regional blueprint for the transport network to 2031 to ensure land use and transport integration.
- continue the Regional Household Travel Survey (HTS) to establish the pattern of travel for residents of Mackay and surrounding communities. The HTS will provide key data inputs to various transport planning activities, from transport model development to directly influencing the development of regional and area transport plans.
- continue updating the Mackay Area Transport Model (MATM) to be used as a critical tool in the planning activities in the region. The data will be available in August 2011.
- continue the Principle Cycle Network Plan for the Mackay/ Isaac/Whitsunday Region. This plan will guide the ongoing establishment of cost-effective, efficient and safe network of cycle infrastructure throughout Queensland. This plan is expected to be completed by the end of 2011.

### **State government priority – flood reconstruction**

Throughout 2010 and early 2011, the Mackay/Whitsunday Region suffered a series of natural disasters including monsoonal flooding and tropical cyclones which significantly impacted the transport network and freight and passenger movements. Road closures occurred on sections of the Bruce Highway north and south of Mackay, Peak Downs Highway, Gregory Highway south of Clermont and other regional roads. There were also disruptions to shipping, bus movements, rail services, school bus services and taxi services.

RoadTek, regional and council staff worked quickly to clear debris, inspect bridges and roads and to undertake emergency repairs to ensure safe conditions for the travelling public.

Staff are continuing to work closely with local government including Mackay Regional Council, Whitsunday Regional Council and Isaac Regional Council as part of the flood reconstruction effort.

# **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Appr	oved	Indica	tive
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Isaac	236/88B/57L	Bowen Developmental Road (Collinsville - Belyando Crossing)	200		200			
	236/10F/57L	Bruce Highway (Rockhampton - St Lawrence)	200		200			
	236/552/57L	Clermont - Alpha Road	200		200			
	236/551/57L	Clermont Connection Road	200		200			
	236/5307/57L	Collinsville - Elphinstone Road	200		200			
	236/85C/57L	Fitzroy Developmental Road (Dingo - Mount Flora)						
	236/85C/57H	Fitzroy Developmental Road (Dingo - Mount Flora)	14,198	4,100	10,098			
	236/98A/57L	Gregory Developmental Road (Clermont - Belyando Crossing)						
	236/98A/67H	Gregory Developmental Road (Clermont - Belyando Crossing)	12,277	250		2,027	10,000	
	236/27C/57L	Gregory Highway (Clermont - Belyando Crossing)						
	236/27B/67H	Gregory Highway (Emerald - Clermont)						
	236/27B/57H		3,531	200		3,331		
	236/5309/57L	Kilcummin - Diamond Downs Road						
	236/5309/67H		8,743	150	5,593	3,000		
	236/512/57H	Marlborough - Sarina Road						
	236/512/67H		5,640	140	5,500			
	236/5122/57L	May Downs Road						
	236/5122/57H		805	12	200		793	
	236/514/57L	Oxford Downs - Sarina Road	200		200			
	236/5124/57L	St Lawrence - Croydon Road	200		200			
	236/858/57L	St Lawrence Connection Road	200		200			
	236/82A/57H	Suttor Developmental Road (Nebo - Mount Coolon)						
	236/82A/67H		5,106	100	5,006			
Mackay	242/10H/67L	Bruce Highway (Mackay - Proserpine)						
	242/10H/67H							
	242/10G/67L	Bruce Highway (St Lawrence - Mackay)	224	224				
	242/518/57L	Eton - Homebush Road						
	242/518/67L							
	242/518/57H		1,165	100	1,065			

Local government  Mackay (continued)  242/5324 242/5323 242/5323 242/5323 242/530/9	4/67L 3/57L	Location  Eungella Dam Road  Gargett - Mia Mia Road	Indicative total cost	expenditure June 2011 \$'000	\$'000	2012-13 \$'000	2013-14 \$'000	Beyond
242/5324 242/5323 242/5323 242/5323	4/67L 3/57L			\$'000	\$'000	\$'000	¢'000	
242/5324 242/5323 242/5323 242/5323	4/67L 3/57L						\$ 000	\$'000
242/5323, 242/5323, 242/5323, 242/530/s	3/57L	Gargett - Mia Mia Road						
242/5323 242/5323 242/530/s		Gargett - Mia Mia Road	400		400			
242/5323, 242/530/	3/67L							
242/530/9								
	3/67H		3,197	100	3,097			
242/530/-	/57L	Glenella Connection Road						
	/67L		400		400			
242/852/	/57L	Hay Point Road						
242/852/	/67L							
242/852/	/ <sub>5</sub> 6Z		636		636			
242/516/9	/ <sub>57</sub> L	Homebush Road	200		200			
242/5126,	5/67L	Koumala - Bolingbroke Road						
242/5126	6/56Z		432		432			
242/856/	/57L	Mackay - Bucasia Road						
242/856/	/67L		400		400			
242/532/0	/67L	Mackay - Eungella Road						
242/532/9	/ <sub>57</sub> H							
242/532/0	/67H		23,838	932	14,463	8,443		
242/8506	6/ <sub>57</sub> L	Mackay - Habana Road						
242/8506	6/67L							
242/8506	6/ <sub>57</sub> H		2,046	646	1,400			
242/5302	2/67H	Maraju - Yakapari Road						
242/5302	2/57H		8,691	600	8,091			
242/533/6	/67L	Marian - Eton Road						
242/533/6	/67H		2,678	100			2,578	
242/535/6	/67L	Marian - Hampden Road						
242/535/5	/ <sub>57</sub> L		400		400			
242/512/5		Marlborough - Sarina Road						
242/512/6	/67L							
242/512/5			1,410	125	1,285			
242/5342	2/67L	Mia Mia Connection Road						
242/5342			400	0	400			

Local government	Project number	Location	Indicative total cost	Estimated expenditure June 2011	Approved		Indicative	
					2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Mackay (continued)	242/534/57L	Mirani - Eton Road						
	242/534/67L							
	242/534/67H		4,951	100	4,851			
	242/536/57L	Mirani - Mount Ossa Road						
	242/536/67L							
	242/536/57H		9,356	1,500	7,856			
	242/854/57L	Mount Ossa - Seaforth Road						
	242/854/67L							
	242/854/57H		1,230	100	1,130			
	242/531/57L	Rockleigh - North Mackay Road						
	242/531/67H		1,355	1	1,354			
	242/8509/57L	Sarina - Coast Road						
	242/8509/67L							
	242/8509/56Z		1,091	428	663			
	242/517/57L	Sarina - Homebush Road						
	242/517/67L							
	242/517/57H		2,110		2,110			
	242/8554/67L	Yakapari - Habana Road						
	242/8554/67H		2,285	100	2,185			
	242/855/67L	Yakapari - Seaforth Road						
	242/855/67H		2,984	23	2,961			
Whitsunday	269/88A/67L	Bowen Developmental Road (Bowen - Collinsville)						
	269/88A/57H							
	269/88A/67H							
	269/88B/57L	Bowen Developmental Road (Collinsville - Belyando Crossing)						
	269/88B/67L							
	269/88B/67H		5,500	5,000	500			
	269/10K/57L	Bruce Highway (Bowen - Ayr)						
	269/10K/67L							
	269/10K/57H		3,500	150	3,350			
	269/5382/67L	Crystal Brook Road						
	269/5382/57L		400		400			

Local government	Project number	Location	Indicative total cost	Estimated expenditure June 2011	Approved		Indicative	
					2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Whitsunday (continued)	269/8501/67L	Gregory - Cannon Valley Road						
	269/8501/57L		400		400			
	269/851/57L	Proserpine - Shute Harbour Road						
	269/851/67L		400		400			
	269/82A/67L	Suttor Developmental Road (Nebo - Mount Coolon)						
	269/82A/57L		400		400			
Various local governments		Mackay - Eungella Road	23,838	100	11,869	11,869		
		Peak Downs Highway	82,600		41,300	41,300		
		Bruce Highway - Pavement Reconstruction	80,702		40,351	40,351		
		Other restoration funding <sup>(t)</sup>			-88,446	-16,021	80,929	
Total: Mackay/Whitsunday					94,300	94,300	94,300	

(1) NDRRA funding and cash flow yet to be finalised.

# **National Network**

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Isaac	20/10F/23	034359-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Waverley Creek rest area	2,466	2,321	145	466	2,000				Improve intersection/s
	20/10F/302	035672-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Granite Creek - St Lawrence intersection	10,742	10,613	129	994	4,000	5,748			Widen and seal shoulder/s
	20/10G/302	035672-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	St Lawrence intersection - Freshwater Creek	5,273	5,243	30	500	3,773	1,000			Widen and seal shoulder/s
Subtotal: Isaac	saac									6,748			
Mackay	107/10G/50	034252-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	120.15 - 120.73km	10,000	10,000		3,394	5,106	1,500			Realign traffic lanes
	120/10G/8	034229-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Temples Lane - Farrellys Lane	33,254	33,254		6,866	10,000	16,388			Duplicate from two to four lanes
	242/10G/2	034338-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	123.50 - 125.00km and 130.00 - 131.40km	4,370	4,370			2,550	1,820			Construct additional lane/s
	120/10H/8	034338-09QLD-NP	Bruce Highway (Mackay - Proserpine)	60.40 - 105.30km	16,277	16,277		3,000	6,000	7,277			Construct additional lane/s
	242/10H/3	034338-09QLD-NP	Bruce Highway (Mackay - Proserpine)	13.30 - 14.60km	7,800	7,800				7,800			Construct additional lane/s
Subtotal: Mackay									23,656	34,785			
Whitsunday	269/10J/2	034338-09QLD-NP	Bruce Highway (Proserpine - Bowen)	38.60 - 41.00km	4,060	4,060				4,060			Construct additional lane/s
Subtotal: Whitsunda	ay									4,060			
Other works			Corridor and Minor Safety Enhancements			2,356			1,090	674	592		
			Peak Downs Highway - Safety Package			40,000				5,000	35,000		
			Program Maintenance			8,388			2,796	2,796	2,796		
			Rehabilitation			5,871			1,984	1,986	1,901		
			Routine Maintenance			9,777			3,403	3,402	2,972		
			Traffic Management Enhancements			1,404			468	468	468		
Subtotal: Other wor										14,326	43,729		
•	sunday National netv	vork							43,170	59,919	43,729		
Australian Governme									43,170	59,919	43,729		
Total : Contributions	5								43,170	59,919	43,729		

(1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.

# **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number ··				\$'000	\$'000	\$'000	S'ooo	\$'000	\$'000	
Isaac	16/33A/303	SS	Peak Downs Highway (Clermont - Nebo)	South of Logan Creek	5,392	14	7 333	7 333	7 333	5,378	Rehabilitate pavement
	16/33A/309	SS	Peak Downs Highway (Clermont - Nebo)	North of Gregory Highway intersection	11,503	325				11,178	Rehabilitate pavement
	236/33A/451 <sup>(5)</sup>	SS	Peak Downs Highway (Clermont - Nebo)	o - 178.19km	274			274			Install, upgrade or replace roadside delineation
	90/33B/308	SS	Peak Downs Highway (Nebo - Mackay)	Fiery Creek - Boundary Creek	7,078	50			7,028		Widen pavement
	236/514/801	LRRS	Oxford Downs - Sarina Road	Various locations	2,100	1,200	900				Rehabilitate pavement
	236/519/802	LRRS	Dysart - Middlemount Road	55.20 - 67.53km	1,719	519	1,200				Recycle pavement
	90/5307/26	LRRS	Collinsville - Elphinstone Road	Cerito Road (turn-out)	2,489	4				2,485	Improve intersection/s
	16/552/13	LRRS	Clermont - Alpha Road	Sections : 79.00 - 83.00km	497			497			Minor regrade
	16/552/14	LRRS	Clermont - Alpha Road	Sections: 75.00 - 79.00km	526				526		Minor regrade
	16/552/16	LRRS	Clermont - Alpha Road	Sections: 35.00 - 38.00km	604				604		Minor regrade
	16/552/17 <sup>(6)</sup>	LRRS	Clermont - Alpha Road	Belyando River	10,200	272	20	480	4,428	5,000	Replace bridge/s
	236/552/201 <sup>(5)</sup>	SR	Clermont - Alpha Road	o - 130.10km	400			400			Upgrade unsealed road to still an unsealed standard
	16/98A/804	SS	Gregory Developmental Road (Clermont - Belyando Crossing)	52.20 - 58.00km	2,078	28			2,050		Rehabilitate pavement
Subtotal: Isaac							2,120	1,651	14,636		
Mackay	120/33B/13 <sup>(6)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Sandy Creek	6,267	980			5,287		Upgrade bridge/s
	120/33B/14 <sup>(5)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Eton Range	400	190	210				Replace/upgrade guardrail section/s and end/s
	120/33B/9	SS	Peak Downs Highway (Nebo - Mackay)	Old Rocky Waterholes Road - Krambruk Drive	2,856	2				2,854	Construct overtaking lane/s
	120/33B/901 <sup>(7)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	76.00 - 83.00km	5,020	4,220	800				Undertake transport project planning
	242/33B/201 <sup>(5)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	72.34 - 72.91km	10			10			Improve intersection/s
	242/33B/4 <sup>(5)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Horse Road / Jockey Road intersection	2,043	50	1,993				Improve traffic signals
	242/33B/5 <sup>(5)</sup>	SS	Peak Downs Highway (Nebo - Mackay)	Various locations	2,500	50	2,450				Minor realignment of traffic lane/s
	82/33B/301	SS	Peak Downs Highway (Nebo - Mackay)	North of Black Waterhole Creek	8,759	31				8,728	Widen pavement
	120/518/301	SR	Eton - Homebush Road	2.80 - 5.30km	5,095	71				5,024	Widen pavement
	242/518/201(5)	SR	Eton - Homebush Road	Oakenden School Road	100		100				Improve intersection/s
	242/530/1	LRRS	Glenella Connection Road	Fursden Creek Bridge	40,000		4,000	18,000	18,000		Construct bridge/s and approaches
	242/5302/2(5)	LRRS	Maraju - Yakapari Road	Pleystowe Connection Road	620	520	100				Improve intersection/s

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Mackay (continued)	242/5302/201(5)	LRRS	Maraju - Yakapari Road	22.60 - 22.83km	630	573	57				Undertake miscellaneous works
(continued)	242/5302/481	LRRS	Maraju - Yakapari Road	22.52 - 22.88km	450		450				Replace/upgrade guardrail section/s and end/s
	120/531/7	SR	Rockleigh - North Mackay Road	Sams Road - Barnes Creek Road	22,270	19,870	2,400				Construct deviation - sealed standard
	242/532/2 <sup>(5)</sup>	SR	Mackay - Eungella Road	Sections : 8.00 - 14.00km	2,500			100	2,400		Widen shoulder/s
	242/532/201(5)	SR	Mackay - Eungella Road	1.13 - 21.13km	2,000	1,050	950				Seal shoulder/s
	242/532/483	SR	Mackay - Eungella Road	Kennys Road	2,000		400	1,600			Improve intersection/s
	82/532/303	SR	Mackay - Eungella Road	Benholme - Dunwold	10,744	131				10,613	Widen pavement
	120/533/301	SR	Marian - Eton Road	Hannas Road open level crossing - Burgess Lane	6,351	20			6,331		Widen pavement
	82/536/8(6)	LRRS	Mirani - Mount Ossa Road	McGregor Creek No. 2	3,244	253			2,195	796	Replace bridge/s and approaches
	120/855/304	LRRS	Yakapari - Seaforth Road	7.00 - 11.00km and 22.00 - 23.00km	2,942	56			2,886		Widen pavement
	120/856/15	SR	Mackay - Bucasia Road	Golf Links Road / Mackay-Habana Road underpass	21,285	296				20,989	Grade separation - road works
	242/856/2 <sup>(5)</sup>	SR	Mackay - Bucasia Road	7.70 - 10.45km	2,464			464	2,000		Widen shoulder/s
	120/857/2(8)	SR	Mackay - Slade Point Road	Forgan Bridge - Pioneer River	148,000	142,000	6,000				Duplicate bridge/s and approaches
	120/857/4	LRRS	Mackay - Slade Point Road	Keeleys Road	1,351	105			1,246		Improve intersection/s
	242/857/485(5)	SR	Mackay - Slade Point Road	o - o.4okm	156			156			Improve cycleway facilities
	242/857/801	SR	Mackay - Slade Point Road	Vines Creek	1,187	6	1,181				Rehabilitate bridge/s and culvert/s
	B02080	HR	VPI Processor Replacement	North Coast Line	6,834	2,464	1,362	3,008			Replace virtual processor interlocking type processors
Subtotal: Mackay							22,453	23,338	40,345		
Whitsunday	100/851/31	SR	Proserpine - Shute Harbour Road	Tropic Road	4,392	4,342	50				Construct roundabout/s
	269/851/2 <sup>(5)</sup>	SR	Proserpine - Shute Harbour Road	5.48 - 15.48km	934	694	240				Improve intersection/s
	269/851/4	SR	Proserpine - Shute Harbour Road	Various locations	10,000		250	2,000	7,750		Construct additional lane/s
	269/851/5	SR	Proserpine - Shute Harbour Road	William Murray Drive - Paluma Road	10,000		500	4,500	5,000		Construct roundabout/s
	QTP4280	MA	Abel Point Marina Floating Walkway	Shingley Road	1,000	50	950				Construct floating walkway
	QTP5729	MA	Proserpine Road Boat Ramp	Conway Beach Road	588	93	300	195			Construct boat ramp
Subtotal: Whitsunda	ay						2,290	6,695	12,750		
Other works			Corridor and Minor Safety Enhancements				572		4,090		
			Corridor, Roadway and Structures Management				1,159	1,159	3,478		
			Program Maintenance				6,705	6,705	20,116		
			Regional Safety and Development Program (Centra	l Highlands / Isaac Regional Roads Partnership)			2,000				
			Regional Safety and Development Program (Whitsu	inday)				2,200			

					1	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Rehabilitation				2,823	6,104	16,260		
(continued)			Resource Development Program					7,000	7,000		
	Routine Maintenance						8,112	8,112	24,336		
			Traffic Management Enhancements				66	66	198		
			Traffic Operations				825	825	2,474		
Subtotal: Other work	otal: Other works								77,952		
Total: Mackay/Whits	lackay/Whitsunday State network								145,683		

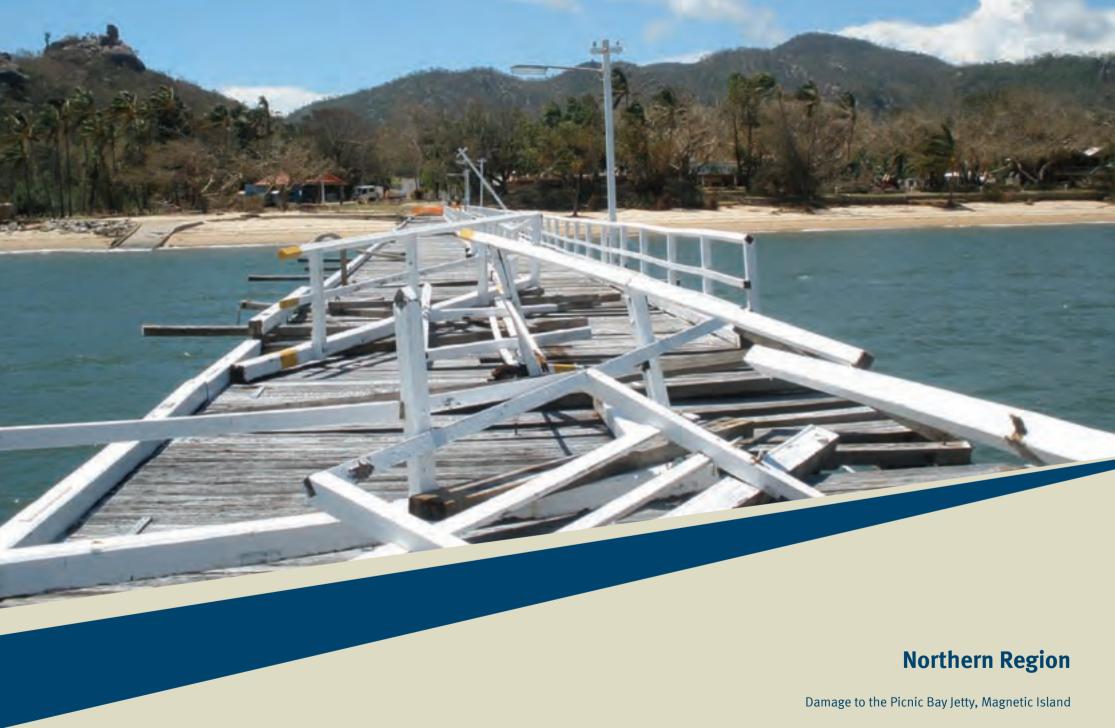
- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner Program.
- (6) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (7) Funded by the Queensland Government's Bowen Basin Safety Initiative, and includes external funding of \$1.5 million.
- (8) Includes agreed developer contributions of \$300,000.

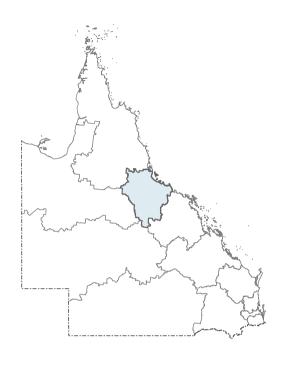
# **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Isaac	236/LGSH/3	LGRD	Oxford Street	Nebo State School	18	9	9				9			Construct footpath/s
	236/LGSR/1	LGRD	Cotherstone-Capella Road	o - 17.00km	2,520	1,260	1,260					840	420	Reshape and seal
	236/LGSR/5	LGRD	Huntley Road	7.20 - 23.50km	4,240	2,320	1,920		75	935	910			Pave and seal
Subtotal: Isaac										935	919	840		
Mackay	242/LGSH/4	LGCW	Eimeo Road	Eimeo State School	130	65	65				42	23		Construct cycleway / footpath/s
	120/LGSA/10	LGRD	Paradise Street	Henman Street - George Street	2,300	1,950	350		100	200	50			Rehabilitate pavement
	242/LGSA/12	LGRD	James Cook Drive	Eimeo School	191	96	96		74	22				Construct footpath/s
	242/LGSA/7	LGRD	Eversleigh Road	4.80 - 5.30km	310	155	155		101	54				Widen and overlay
	242/LGSC/1	LGRD	Cape Hillsborough Road	Ball Bay Road - Kippen Drive	1,015	775	240		228	12				Rehabilitate pavement
	242/LGSH/3	LGRD	Bridge Road	St Francis Xavier School and Mackay West State School	60	30	30				30			Install/replace signs
	242/LGSI/2	LGRD	Bruce Highway	Hampden State School	137	69	69		23	46				Provide passenger set-down facilities
	242/LGSI/3	LGRD	Kemp Street	Bucasia State Primary School	115	58	58			58				Upgrade passenger set-down facilities and bus shelter
	242/LGSR/1	LGRD	Gorge Road	1.95 - 2.56km	220	110	110			110				Widen and overlay
	242/LGSR/10	LGRD	Boundary Road East	Connors Road - Success Street	1,000	700	300					300		Rehabilitate pavement
	242/LGSR/3	LGRD	Armstrong Beach	5.60 - 6.20km	170	85	85			85				Widen and overlay
	242/LGSR/4	LGRD	Eversleigh Road	5.30 - 5.80km	220	110	110			110				Widen and overlay
	242/LGSR/5	LGRD	Glenpark Road	Evans Avenue / Short Street intersection	1,090	900	190			190				Rehabilitate pavement
	242/LGSR/6	LGRD	Holts Road	Pioneer Street	1,000	750	250			200	50			Improve intersection/s
	242/LGSR/8	LGRD	Archibald Street	Paradise Street	3,665	2,625	1,040		99	251	690			Improve intersection/s
	242/LGSR/9	LGRD	Connors Road	Crichtons Road - Cooks Lane	2,050	1,550	500					500		Construct to sealed standard
Subtotal: Mackay										1,338	862	823		
Whitsunday	100/LGSB/6	LGRD	Hinschen Street	Faust Street intersection	450	225	225		125			100		Rehabilitate pavement
	269/LGSA/1	LGRD	Bowen Loop Road	Don Street - Livingstone Street (1.50 - 2.00km)	1,204	602	602		77	313	212			Rehabilitate and widen
	269/LGSA/2	LGRD	Conway Road	18.28 - 19.42km	500	250	250		100	100	50			Widen and overlay
	269/LGSH/1	LGRD	Poole Street	Bowen State School	15	8	8			8				Construct footpath/s
	269/LGSH/2	LGRD	Shute Harbour Road - Abell Road	Whitsunday Christian College	50	25	25			25				Construct footpath/s

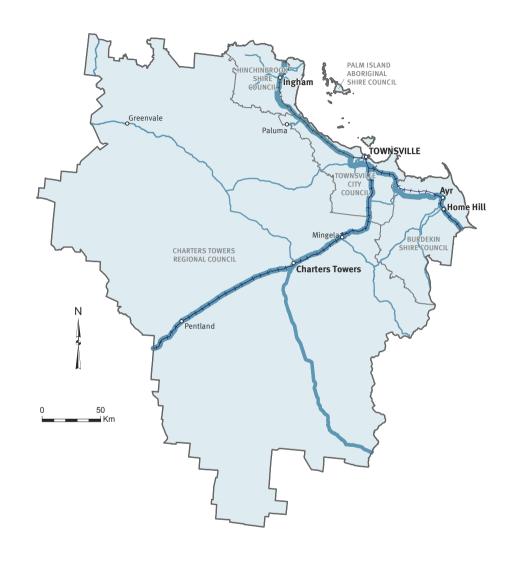
					In Prosting		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Whitsunday (continued)	269/LGSI/4	LGRD	Various locations	Proserpine State High School and Primary School	200	100	100			100				Upgrade passenger set-down facilities and bus shelter
	269/LGSI/5	LGRD	Bergl Street	Merinda State School	50	25	25				25			Construct footpath/s
	269/LGSO/1	LGRD	Shute Harbour Road - Abell Road	Whitsunday Christian College	36	18	18			18				Construct footpath/s
	269/LGSO/2	LGRD	Tracey Street	Queens Beach State School	40	20	20			20				Construct footpath/s
	269/LGSR/1	LGRD	Brandy Creek Road	1.30 - 1.50km	140	70	70			70				Widen and overlay
	269/LGSR/2	LGRD	Richmond Road	Argyle Park Road - West Street (stage 2)	500	250	250			198	52			Rehabilitate pavement
	269/LGSR/3	LGRD	Bowen Loop Road	Livingstone - Soldiers Road	912	456	456					456		Rehabilitate pavement
	269/LGSR/4	LGRD	Hinschen Street	Faust Street - Marathon Street (o - o.2okm)	850	425	425					425		Rehabilitate pavement
	269/LGSR/5	LGRD	Strathdickie Road	o - 3.60km	620	310	310					310		Improve intersection/s
	269/LGSR/6	LGRD	Strathmore Road	o - o.50km	350	175	175					175		Rehabilitate pavement
	269/LGSS/1	LGRD	Main Street		17,000	10,000	7,000			7,000				Undertake miscellaneous works
Subtotal: Whitsunda	ny									7,852	339	1,466		
Other works			Enhancement and amenity funding Whitsunday RRG	for Mackay / Whitsunday Region -							759	1,460		
			Enhancement and amenity funding RRG	for Mackay / Whitsunday Region CHIRRP							935	2,190		
			Safe School Travel (SafeST) (Set-dov	vn areas) funding							162	373		
			Safe School Travel (SafeST)(Infrastru	icture) funding								70		
Subtotal: Other work	ks										1,856	4,093		
Total: Mackay/Whits	itsunday Local network										3,976	7,222		

- (1) For other Queensland Government funded projects, see State-wide commitments, National network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.









### **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Northern	Townsville	146 Wills Street, Townsville Qld 4810	PO Box 1089, Townsville Qld, 4810	(07) 4720 7239	(07) 4720 7211

# **Regional profile**

#### **Overview**

The Northern Region covers an area of approximately 80,042 km<sup>2</sup>, or around 4.6% of Queensland. It extends from the Cardwell Range in the north to Lake Buchanan in the south and from Townsville in the east to the west of Charters Towers.

Its resident population is approximately 227,340 or about 5.1% of Queensland's total population.

The Northern Queensland regional office is based in Townsville and looks after 1,648 km of the state-controlled road network including 519 km of the National Network.

#### **Regional Program highlights**

In 2010–11 we completed:

- the Heavy Vehicle Rest Area at Mingela, on the Flinders Highway between Charters Towers and Townsville, as part of the Heavy Vehicle Safety and Productivity Program, funded by the Australian Government
- the construction of a new bridge at Gentle Annie Creek located around 3.5 km from Halifax, as part of the Queensland Government's Regional Bridge Renewal Program
- a new Intelligent Transport System (ITS) on the Cardwell Range giving motorists advance warning of upcoming crashes, broken-down vehicles, spillages and wide loads on the Range, as part of the AusLink ITS Project, funded by the Australian Government
- the rehabilitation of Pink Lily Lagoon Bridge on the Bruce Highway between Ayr and Townsville, as part of the Nation Building Program, funded by the Australian Government
- the construction of an additional two lane boat ramp and pontoon at Barnicle Street, Townsville

In 2011-12 we will:

- complete duplicating the Douglas Arterial section of the Townsville Ring Road to four lanes as part of the Nation Building Program, jointly funded by the Australian Government and Oueensland Government
- continue work on stage two (Eastern Access Corridor) of the 10 kilometre Townsville Port Access Road (TPAR), as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- continue rehabilitation of the Burdekin River Bridge, as part of the Nation Building Program, funded by the Australian Government
- complete widening and strengthening 14.5 km of the Gregory Developmental Road, north of Charters Towers
- continue to develop Stage 1 of the Townsville Marine Precinct to the end of 2011
- complete the new Barramundi Creek floating walkway and Dungeness Lucinda Road
- commence the realignment of traffic lanes at the intersection of Dalrymple Road and Banfield Drive, Townsville

# finalise the Bruce Highway route selection study from

congestion around Townsville's northern beaches

aviation and sea

Ingham to Cardwell Range. This project identifies the future route for the Bruce Highway across the Herbert River floodplain which will result in substantially reduced highway closures during floods

all modes - road, rail, public transport, walking, cycling,

commence planning for the extension of the Townsville

Ring Road (Bruce Highway) across the Bohle Plains. This

project will provide a motorway standard route for the Bruce Highway and will enable freight and highway traffic to avoid

- continue the Bruce Highway planning for the southern approaches to Townsville. This project will extend the 4 lane section of the Bruce Highway south to support the development of the Townsville State Development Area and urban growth, and will grade separate the Bruce Highway from the North Coast Rail Line at Cluden
- continue the planning for the Burdekin highway realignment and bridge duplication. This project identifies the future route for the Bruce Highway across the Burdekin River floodplain which will result in substantially reduced delays due to floods and bridge maintenance.

#### Planning for the future

TMR is continuing to plan for future transport requirements of residents of the Northern Region.

In 2011-12 we will:

commence work on the Northern Integrated Regional Transport Plan. This plan is a 20 year plan to develop a sustainable transport system for north Queensland and will address future needs for both freight and passengers across

#### State government priority – flood reconstruction

In early 2011, the Northern Region suffered from natural disasters including monsoonal flooding and Cyclone Yasi which significantly impacted the transport network and freight and passenger movements. Road and bridge closures occurred on sections of the Bruce Highway, Burdekin Falls Dam Road (Ravenswood-Burdekin Dam section), Gregory Developmental Road, Hervey Range Road, Ingham Road, Dalrymple Road-Shaw Road (Bohle Bridge), Mount Spec Road to Paluma and Ravenswood Road. There were also disruptions to shipping, bus movements, rail services, school bus services and taxi services.

After Cyclone Yasi, the region's RoadTek crews and other regional staff had a huge task to restore the road network to a safe, trafficable state. They worked around the clock alongside bridge inspectors, contract workforces and local government crews, to physically remove massive amounts of debris, including vegetation and power lines, from the road prior to assessments being made on the condition of the pavement.

Other challenges included fixing more than 130 sets of traffic signals, all of which had been damaged to some extent and had lost power due to the electricity outage. One crew was tasked with repairing the signals, and another crew concentrated on ensuring that when the power came back on, the signals did not display conflicting green or red signals, creating a dangerous situation for road users.

During this and other flooding events, road crews carefully monitored the depth of floodwaters at various locations, the speed of the water flow, the amount of debris that may be under the water, whether any of the road had broken apart or been washed away and whether the level was rising or falling. Once water began to subside and the road had been assessed, arrangements were made to allow trucks and high-clearance vehicles through, followed by cars and other low-clearance vehicles only when it was safe to do so.

Staff are continuing to work with local government including Townsville City Council, Hinchinbrook Shire Council, Charters Towers Regional Council and Burdekin Shire Council as part of the flood reconstruction effort.

# **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Appro	oved	Indica	ative
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Charters Towers	217/14A/57H	Flinders Highway (Townsville - Charters Towers)	20,194	7,791	12,403			
Hinchinbrook	233/824/57H	Ingham - Halifax - Bemerside Road	3,900	1,912	1,988			
Townsville	268/10L/56Y	Bruce Highway (Ayr - Townsville)						
	268/10L/57H							
	268/10M/56Y							
	268/10M/57H	Bruce Highway (Townsville - Ingham)	36,012	17,961	7,709			
Various local governments		Gregory Developmental Road	26,500		26,500			
		Bruce Highway (Ayr - Brandon)	5,900		5,900			
		Other restoration funding <sup>(t)</sup>				54,500	54,500	
Total: Northern					54,500	54,500	54,500	

#### **Endnotes**

(1) NDRRA funding and cash flow yet to be finalised.

# **National Network**

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burdekin	212/10K/1	034338-09QLD-NP	Bruce Highway (Bowen - Ayr)	South of Homestead Road	2,930	2,930				500	2,430		Construct overtaking lane/s
	212/10K/2	034338-09QLD-NP	Bruce Highway (Bowen - Ayr)	Rossiter Hill South	4,230	4,230			500	3,730			Construct overtaking lane/s
	5/10K/812	030156-08QLD-NP	Bruce Highway (Bowen - Ayr)	Burdekin River	43,750	25,000	18,750	11,314	8,011	8,100	16,325		Rehabilitate bridge/s and culvert/s
	212/10L/1	034338-09QLD-NP	Bruce Highway (Ayr - Townsville)	Emmet Creek - Mackenzie Creek	3,480	3,480			480	3,000			Construct overtaking lane/s
	212/10L/2	034351-09QLD-NP	Bruce Highway (Ayr - Townsville)	Sandy Corner - Collinsons Lagoon	40,000	40,000		2,060	3,000		5,000	29,940	Construct deviation - sealed standard
	212/10L/903		Bruce Highway (Ayr - Townsville)	Brandon section	541	500	41	291	250				Undertake transport project planning
Subtotal: Burdekin									12,241	15,330	23,755		
Charters Towers	217/14A/2 <sup>(2)</sup>		Flinders Highway (Townsville - Charters Towers)	Macrossan Bridge - Charters Towers	1,755		1,755			1,755			Construct overtaking lane/s
	217/14A/3 <sup>(2)</sup>		Flinders Highway (Townsville - Charters Towers)	Mingela turnoff - Macrossan Bridge	2,491		2,491			2,491			Construct overtaking lane/s
	217/14A/4 <sup>(2)</sup>		Flinders Highway (Townsville - Charters Towers)	Townsville - Charters Towers	750		750			750			Undertake miscellaneous works
	217/14A/707		Flinders Highway (Townsville - Charters Towers)	Burdekin Duck Roadhouse	835		835		835				Reseal - 10mm polymer modified bitumen
	217/14A/801		Flinders Highway (Townsville - Charters Towers)	Little Saltwater Creek - Seven Mile Creek	1,536		1,536	20	302		1,214		Rehabilitate pavement
	42/14A/807		Flinders Highway (Townsville - Charters Towers)	Macrossan Bridge (Burdekin River)	2,531		2,531	191	609	1,706	25		Rehabilitate bridge/s and culvert/s
	217/14B/1 <sup>(2)</sup>		Flinders Highway (Charters Towers - Hughenden)	Charters Towers - Torrens Creek	300		300			300			Undertake miscellaneous works
	217/14B/700		Flinders Highway (Charters Towers - Hughenden)	Gregory Development Road - Southern Cross Creek	436		436		436				Reseal - 10mm polymer modified bitumen
	42/14B/820		Flinders Highway (Charters Towers - Hughenden)	Sausage Creek - Powlathanga Creek	1,847		1,847	1,461	386				Rehabilitate pavement
Subtotal: Charters T	owers								2,568	7,002	1,239		
Townsville	268/10L/4	034338-09QLD-NP	Bruce Highway (Ayr - Townsville)	Killymoon Creek - Tindal Court	1,850	1,850		300	1,550				Construct overtaking lane/s
	268/10M/2	033998-08QLD-NP	Bruce Highway (Townsville Ring Road)	Douglas Arterial	110,000	55,000	55,000	54,093	47,907	8,000			Widen to four lanes
	268/10M/3	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Nathan Street / Dalrymple Road	2,514	2,514		239	2,275				Construct additional lane/s
	268/10M/470		Bruce Highway (Townsville - Ingham)	Various locations	4,300		4,300	300	4,000				Install, replace or restore road traffic noise treatments

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Townsville (continued)	268/10M/480	034337-09QLD-NP	Bruce Highway (Townsville - Ingham)	Saltwater Creek	910	910			480	430			Install/replace rest areas, stopping places and pull over areas
	268/10M/902		Bruce Highway (Townsville Ring Road)	Townsville Ring Road (Shaw Road - Mount Low)	1,262		1,262	452	810				Undertake transport project planning
	150/14A/10	031021-08QLD-NP	Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (stage 1), Stuart Bypass	88,000	44,000	44,000	85,828	2,172				Construct bypass - sealed standard
	150/14A/13	031021-08QLD-NP	Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (stage 2), Eastern Access Corridor	102,000	51,000	51,000	69,687	27,313	5,000			Construct two lane bypass
Subtotal: Townsville									86,507	13,430			
Other works			Burdekin Road Safety Audit			24,000			1,000	8,000	15,000		
			Corridor and Minor Safety Enhancements			5,272			1,597	1,602	2,073		
			Corridor, Roadway and Structures Managem	ent		12	6		8	8	2		
			Duplication from Vantassel Street to Flinder	s Highway		105,200			5,000	20,000	80,200		
			Program Maintenance			9,300	3,142		3,547	3,460	5,435		
			Project Initiation			673			673				
			Rehabilitation			6,766			2,268	2,283	2,215		
			Routine Maintenance			6,686			2,483	2,118	2,085		
			Sandy Corner - Collinsons Lagoon			10,000					10,000		
			Townsville Ring Road - Stage 4			44,000			10,000	14,000	20,000		
			Traffic Management Enhancements			856			615	176	65		
			Traffic Operations			1,487			509	462	516		
Subtotal: Other work	otal: Other works								27,700	52,109	137,591		
Total: Northern Natio	: Northern National network								129,016	87,871	162,585		
Australian Governme	nt contributions								41,577	63,638	153,845		
Queensland Governm	nent contributions								87,439	24,233	8,740		
Total : Contributions	utions								129,016	87,871	162,585		

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

# **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number **				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burdekin	212/545/704	LRRS	Ayr - Dalbeg Road	Tudehopes Road - Expedition Pass Creek	417		417				Reseal - 10mm polymer modified bitumen
	QTP4188	MA	Barramundi Creek Floating Walkway	Morris Creek Road, Burdekin	530	50	480				Construct floating walkway
Subtotal: Burdekin							897				-
Charters Towers	217/5407/1 <sup>(5)</sup>	LRRS	Burdekin Falls Dam Road	0 - 121.00km	500			500			Undertake miscellaneous works
	217/5407/700	LRRS	Burdekin Falls Dam Road	Little Oaky Creek Bridge - Kirk River Bridge	555		555				Reseal - 10mm polymer modified bitumen
	217/83A/801	SR	Hervey's Range Developmental Road (Townsville - Battery)	Star River Bridge	1,790	1,457	333				Rehabilitate bridge/s and culvert/s
	217/98B/4 <sup>(5)</sup>	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Belyando - Charters Towers	400			400			Undertake miscellaneous works
	217/98B/701	SR	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Black Wattle Creek Bridge - Merri Creek Bridge	905		905				Reseal - 10mm polymer modified bitumen
	217/98B/802	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Little Policeman Creek - Policeman Creek	2,900	1,686	1,214				Rehabilitate pavement
	42/98B/57	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Highway Reward mine site	42,000	1,209	94	115	132	40,450	Minor realignment of traffic lane/s
	42/98B/58	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 193.23km	1,736	4	62	1,670			Replace/upgrade guardrail section/s and end/s
	217/98C/2	SR	Gregory Developmental Road (Charters Towers - The Lynd)	160.90 - 175.40km	17,000	3,267	13,473	260			Widen and seal shoulder/s
	217/98C/5 <sup>(5)</sup>	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Charters Towers - The Lynd	500			100	400		Undertake miscellaneous works
	42/98C/313	SR	Gregory Developmental Road (Charters Towers - The Lynd)	2.70km north of One Mile Gin Creek and 0.30km south of Ryans Creek	9,703	7,339	2,364				Widen pavement
	42/98C/317	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Sections : 60.73 - 238.20km	40,448	848	200			39,400	Widen pavement
Subtotal: Charters T	owers						19,200	3,045	532		
Hinchinbrook	233/614/451	LRRS	Ingham - Abergowrie Road	Various locations	473	443	30				Install, improve or end of life replacement of route lighting and associated components
	61/8241/6(6)	LRRS	Halifax - Lucinda Point Road	Gentle Annie Creek	5,992	5,972	20				Construct bridge/s and approaches
Subtotal: Hinchinbro	ook						50				
Townsville	150/612/33	SR	Ross River Road	Charters Towers Road - Thuringowa Drive	753	166	40	235	312		Improve traffic signals
	268/612/200 <sup>(7)</sup>	SR	Ross River Road	Ross River Road / Elizabeth Street intersection	70		70				Install traffic signals
	268/612/201 <sup>(7)</sup>	SR	Ross River Road	Ross River Road / Charlotte Street intersection	65		65				Install traffic signals

						Estimated	Approv	ved <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
<b>3</b>					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Townsville	150/830/901	LRRS	Townsville Connection Road	Bruce Highway - Tyack Street	1,400	1,068	332				Undertake transport project planning
(continued)	150/831/20	SR	South Townsville Road	Oonoonba Road - River Boulevard	11,549	11,292	257				Construct to new sealed two lane standard
	150/831/901	SR	South Townsville Road	Bruce Highway - Brooks Street	1,500	1,491	9				Undertake transport project planning
	268/831/18(5)	SR	South Townsville Road	Railway Avenue / Queens Road	250			50	200		Improve intersection/s
	268/832/3(5)	SR	Townsville Port Road	12.60 - 13.40km	120	20	100				Install pedestrian refuge/s
	268/833/202(7)	SR	North Ward Road	Hugh Street / Ingham Road intersection	70		70				Install traffic signals
	268/833/203 <sup>(7)</sup>	SR	North Ward Road	Saunders Street / Railway Avenue intersection	65		65				Install traffic signals
	268/833/204 <sup>(7)</sup>	SR	North Ward Road	Denham Street / Sturt Street intersection	65		65				Install traffic signals
	268/833/205 <sup>(7)</sup>	SR	North Ward Road	Saunders Street / Rooney Street intersection	65		65				Install traffic signals
	268/833/700	SR	North Ward Road	Tom Aitkens overpass - Denham Street intersection	658		658				Reseal - 10mm polymer modified bitumen
	268/833/701	LRRS	North Ward Road	Marshall Street - Bevan Street	662		662				Apply asphalt resurfacing (175mm)
	117/835/902	LRRS	Garbutt - Upper Ross Road	Gollogly Lane - Allambie Lane (10.42 - 13.53km)	1,370	1,280	90				Undertake transport project planning
	268/835/1 <sup>(5)</sup>	SR	Garbutt - Upper Ross Road	Dalrymple Road / Bayswater Road	500				500		Improve intersection/s
	268/835/2 <sup>(5)</sup>	LRRS	Garbutt - Upper Ross Road	Riverway Drive / Gouldian Avenue	150			150			Improve intersection/s
	268/835/3 <sup>(5)</sup>	SR	Garbutt - Upper Ross Road	5.70 - 5.73km	148			148			Undertake miscellaneous works
	268/835/703	SR	Garbutt - Upper Ross Road	O'Keefe Court - Greenwood Drive roundabout	1,054		1,054				Apply asphalt resurfacing (175mm)
	268/835/5		Garbutt - Upper Ross Road	Dalrymple Road / Banfield Drive	17,500		900	9,000	7,600		Realign traffic lanes
	268/837/1 <sup>(5)</sup>	SR	Angus Smith Drive Connection Road	Angus Smith Drive / Riverside Boulevard	65			65			Improve intersection/s
	268/83A/705	SR	Hervey's Range Developmental Road (Townsville - Battery)	Kern Brother Drive - Thuringowa City dump access	819		229	590			Apply asphalt resurfacing (475mm)
	268/840/2(5)	SR	Douglas - Garbutt Road	Nathan Street / Fulham Road	65			65			Improve intersection/s
	268/840/3(5)	SR	Douglas - Garbutt Road	Nathan Street / Charles Street	145			145			Improve intersection/s
	268/840/4(5)	SR	Douglas - Garbutt Road	Duckworth Street / Woolcock Street	500			100	400		Improve intersection/s
	268/840/5(5)	SR	Douglas - Garbutt Road	Nathan Street / Bergin Road	120			120			Improve intersection/s
	268/840/6(5)	SR	Douglas - Garbutt Road	Duckworth Street / Stock Route Way / Dalrymple Service Road	550			150	400		Improve intersection/s
	B02080	HR	VPI Processor Replacement	North Coast Line	6,836	2,465	1,363	3,008			Replace virtual processor interlocking type processors
Subtotal: Townsville							6,094	13,826	9,412		
Various local governments	Ro8/Roo1/405	MR	State-controlled road network	Various locations	829	169	210	220	230		Manage declared pests and weeds
Sovernments	Ro8/Roo1/409	SR	State-controlled road network	Various locations	1,489			715	774		Install, replace or restore road traffic noise treatments
	Ro8/Roo1/420	MR	State-controlled road network	Various locations	862		252	292	318		Improve intersection/s
	Ro8/Roo1/421	MR	State-controlled road network	Various locations	1,872	20	617	617	618		Hazards close to roads

						Estimated	Approv	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local	Ro8/Roo1/423	MR	State-controlled road network	Various locations	837	369	154	155	159		Install/replace signs
governments (continued)	Ro8/Roo1/427	MR	State-controlled road network	Various locations	789	10	255	255	269		Batter slope management
	Ro8/Roo1/429	MR	State-controlled road network	Various locations	972		321	332	319		Undertake remedial surface treatment for high frequency crash sites
	Ro8/Roo1/430	MR	State-controlled road network	Various locations	6,125	323	1,898	2,004	1,900		Route lighting [R]
	Ro8/Roo1/434	MR	State-controlled road network	Various locations	876	687	189				Manage traffic management devices including traffic management centres
	Ro8/Roo1/435	MR	State-controlled road network	Various locations	582	17	183	183	199		Install, improve or replacement of traffic management systems
	Ro8/Roo1/452	MR	State-controlled road network	Various locations	541	15	263	263			Manage traffic management devices including traffic management centres
	Ro8/Roo1/453	MR	State-controlled road network	Various locations	1,539	89	483	483	484		Maintain ITS systems and equipment
	Ro8/Roo1/455	MR	State-controlled road network	Various locations	641	41	200	200	200		Manage traffic management devices including traffic management centres
	Ro8/Roo1/717	MR	State-controlled road network	Various locations	624	174	150	150	150		Apply surface enrichments
	Ro8/Roo1/819	MR	State-controlled road network	Various locations	2,202		618	907	677		Rehabilitate bridge/s and culvert/s
Subtotal: Various loc	al governments						5,793	6,776	6,297		
Other works			Construction Works				100	100	100		
			Corridor and Minor Safety Enhancements				487	471	433		
			Corridor, Roadway and Structures Management				32	33	67		
			Program Maintenance				1,016	2,567	15,440		
			Rehabilitation				60	60	4,969		
			Resource Development Program					790	790		
			Routine Maintenance				5,192	6,389	18,665		
			Safer Roads Sooner funding commitment				30				
			Traffic Management Enhancements				53		41		
			Traffic Operations				167	284	3,189		
Subtotal: Other work	(S						7,137	10,694	43,694		
Total: Northern State	network						39,171	34,341	59,935		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner Program.
- (6) Funded by the Queensland Government's Regional Bridge Renewal Program.
- (7) Funded by the Australian Government's Black Spot Program.

# **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	iluliibei **				\$'000	\$'000	\$'ooo	\$'ooo	\$'000	\$'000	\$'000	\$'000	\$'000	
Burdekin	212/LGSO/2	LGCW	Chippendale Street		33	17	17			17				Improve cycleway facilities
	212/LGSA/1	LGRD	Giru - Clare Road	2.15 - 12.28km	2,330	1,165	1,165		309	180	173		504	Rehabilitate and widen
	212/LGSB/1	LGRD	Rita Island Road		200	100	100			100				Rehabilitate pavement
	212/LGSH/2	LGRD	Burdekin Road		70	35	35			35				Construct footpath/s
	212/LGSH/5	LGRD	Fourteenth Avenue		30	15	15			15				Construct footpath/s
	212/LGSH/7	LGRD	Eleventh Avenue	St Colmans School	44	22	22				12	11		Construct footpath/s
	212/LGSH/8	LGRD	Edward Street and Burke Street	St Francis School	40	20	20					20		Construct footpath/s
	212/LGSH/9	LGRD	Cunningham Street	Millaroo State School	25	13	13					13		Construct footpath/s
	212/LGSI/2	LGRD	Larkin Street		25	13	13			13				Install/upgrade bus shelter/s
	212/LGSI/3	LGRD	Eleventh Avenue	Saint Colmans School	30	15	15				15			Install/upgrade bus shelter/s
	212/LGSI/4	LGRD	Linsmere Road	Kalamia State School	50	25	25				25			Provide passenger set-down facilities
	212/LGSI/5	LGRD	Old Clare Road	Airville State School	20	10	10					10		Provide passenger set-down facilities
	212/LGSJ/5 <sup>(4)</sup>	LGRD	Munro Street	Young Street	170			170		170				Improve intersection/s
	212/LGSJ/6 <sup>(4)</sup>	LGRD	MacMillan Street	Soper Street	50			50		50				Improve traffic signals
	212/LGSO/1	LGRD	Rita Island Road		200	100	100			46	55			Widen and seal
	212/LGSO/3	LGRD	Ross Street	Chippendale Street	90	45	45			27	18			Improve intersection/s
	212/LGSO/5	LGRD	Wallace Road		242	121	121		83	38				Widen and seal
	212/LGSO/6	LGRD	MacMillan Street	Little Drysdale Street	150	75	75				33	43		Construct roundabout/s
	212/LGSO/7	LGRD	Old Clare Road	Various locations	270	135	135				70	65		Rehabilitate pavement
	212/LGSR/1	LGRD	Alva Beach Road	2.80 - 3.00km	70	35	35					35		Apply asphalt resurfacing (175mm)
	212/LGSR/2	LGRD	Alva Beach Road	3.00 - 4.10km	300	150	150				108	43		Rehabilitate and widen
	212/LGSR/3	LGRD	Shirbourne Road	2.25 - 4.40km	638	319	319			119		100	100	Rehabilitate and widen
	212/LGSR/4	LGRD	Alva Beach Road	o - o.87km	420	210	210					103	108	Widen and seal
Subtotal: Burdekin										810	509	443		
Charters Towers	142/LGSA/5	LGRD	Various locations		500	250	250		210	10	10	20		Rehabilitate bridge/s and culvert/s
	142/LGSD/1	LGRD	Various locations		325	200	125		105	20				Improve intersection/s
	142/LGSD/2	LGRD	Various locations		215	135	80		60	20				Improve traffic signals

					In dianting		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
government	number				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Charters Towers	217/LGSA/2	LGRD	Millchester Road	Enterprise Road - Gladstone Creek	100	50	50		24	26				Reseal - bitumen chip
(continued)	217/LGSI/1	LGRD	Gilmore Street	Pentland State School	40	20	20				20			Provide passenger set-down facilities
	217/LGSI/2	LGRD	Lynd Highway	Greenvale State School	40	20	20				20			Provide passenger set-down facilities
	217/LGSI/3	LGRD	Hervey's Range Road	Greenvale State School	30	15	15				15			Provide passenger set-down facilities
	217/LGSI/4	LGRD	Ravenswood Street	Mingela State School	10	5	5				5			Provide passenger set-down facilities
	217/LGSO/1	LGRD	Various locations		950	475	475				75	200	200	Improve intersection/s
	217/LGSO/2	LGRD	Various locations		590	295	295				55	120	120	Undertake miscellaneous works
	217/LGSR/1	LGRD	Mingela - Dotswood Road	44.57 - 44.67km	50	25	25			25				Install minor culvert/s
	217/LGSR/10	LGRD	Mingela - Dotswood Road	o - 68.ookm	40	20	20				20			Install/replace signs
	217/LGSR/11	LGRD	Black Jack Road	0.90 - 0.95km	200	100	100				70	30		Improve intersection/s
	217/LGSR/12	LGRD	Black Jack Road	0.17 - 0.19km	100	50	50					50		Install minor culvert/s
	217/LGSR/2	LGRD	Mingela - Dotswood Road	46.77 - 46.87km	50	25	25			25				Install minor culvert/s
	217/LGSR/3	LGRD	Hidden Valley - Paluma Road	o - 4.78km	680	340	340			340				Widen and seal
	217/LGSR/4	LGRD	Weir Road	Macpherson Road (3.37km)	290	145	145			89	56			Undertake miscellaneous works
	217/LGSR/5	LGRD	Pentland - Longton Road	Various locations	420	210	210				90	120		Re-sheet unsealed road
	217/LGSR/6	LGRD	Longton - Kyong Road	Various locations	270	135	135				135			Install floodway/s
	217/LGSR/7	LGRD	Longton - Kyong Road	Various locations	670	335	335				75	260		Re-sheet unsealed road
	217/LGSR/8	LGRD	Mingela - Dotswood Road	51.17 - 51.27km	60	30	30				30			Install minor culvert/s
	217/LGSR/9	LGRD	Mingela - Dotswood Road	58.47 - 58.67km	60	30	30				30			Minor regrade
Subtotal: Charters T	owers									555	706	800		
Hinchinbrook	233/LGSO/1	LGCW	Palm Creek		120	60	60			30	30			Improve cycleway facilities
	233/LGSH/1	LGRD	Bruce Highway	Toobanna State School	32	16	16				16			Construct footpath/s
	233/LGSH/2	LGRD	Jane Street	Memorial Gardens	236	118	118					59	59	Construct footpath/s
	233/LGSI/3	LGRD	Victoria Estate	Victoria Plantation State School	224	112	112			112				Provide passenger set-down facilities
	233/LGSI/4	LGRD	Jessup Street	Halifax State School	220	110	110			110				Provide passenger set-down facilities
	233/LGSI/5	LGRD	Victoria Terrace	Halifax State School	44	22	22			22				Provide passenger set-down facilities
	233/LGSI/6	LGRD	Argaet Street	Lower Herbert Community Kindergarten	70	35	35			35				Provide passenger set-down facilities

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Hinchinbrook (continued)	233/LGSI/7	LGRD	Anderssen Street	St Peters School	70	35	35			35				Provide passenger set-down facilities
	233/LGSI/8	LGRD	Abergowrie Road	Abergowrie School	44	22	22				22			Provide passenger set-down facilities
	233/LGSR/1	LGRD	Hawkins Creek Road	21.25 - 22.20km	140	70	70			30	40			Rehabilitate pavement
	233/LGSR/2	LGRD	Mount Fox Road	21.66 - 27.08km	1,040	520	520				240	280		Widen and seal
	61/LGSA/26	LGRD	Mount Fox Road	Stage 2	2,530	1,265	1,265		1,015	250				Reseal - bitumen chip
	61/LGSC/1	LGRD	Wallaman Falls Road	Stage 1	4,700	2,350	2,350		1,847	150	100	253		Widen and overlay
Subtotal: Hinchinbro	ook									774	448	592		
Palm Island	187/LGSF/10	LGRD	Butler Bay Road		250		250		150	100				Undertake routine maintenance
	187/LGSF/14	LGRD	Various locations		140		140		100	40				Form and improve drainage
	187/LGSF/16	LGRD	Regina Bay		175		175		125	50				Construct footpath/s
	187/LGSF/17	LGRD	Various locations		300		300		150	100	50			Training and skills development in remote communities
	187/LGSF/18	LGRD	Various locations		40		40		30	10				Install, upgrade or replace roadside delineation
	187/LGSF/9	LGRD	Various locations		125		125		100	25				Undertake miscellaneous works
	252/LGSF/1	LGRD	Various locations		875		875				200	450	225	Reseal - bitumen chip
	252/LGSF/2	LGRD	Various locations		200		200				50	100	50	Undertake miscellaneous works
	252/LGSF/3	LGRD	Various locations		275		275				50	150	75	Undertake routine maintenance
	252/LGSF/4	LGRD	Various locations		160		160				40	80	40	Training and skills development in remote communities
	252/LGSF/5	LGRD	Various locations		40		40				10	20	10	Install/replace signs
Subtotal: Palm Islan	nd									325	400	800		
Townsville	268/LGSL/2	LGAC	TMR / local government alliance - Regional Road Group funded		396		396		95	43	43	86	129	Develop technical capability
	150/LGSH/32	LGCW	Various locations		1,970	985	985		385	50	40	80	430	Construct cycleway / footpath/s
	268/LGSO/1	LGCW	Abbott Street		400	200	200			100	100			Improve cycleway facilities
	268/LGSO/2	LGCW	Kalynda Chase		180	90	90			45	45			Construct cycleway underpass
	268/LGSH/10	LGRD	Hugh Street	Pimlico State High School	60	30	30			20	10			Install/retrofit pedestrian crossing/s and facilities
	268/LGSH/6	LGRD	Ross River Road	Weir State School	50	25	25			25				Construct footpath/s
	268/LGSH/7	LGRD	Fairfield Waters Drive	Oonoonba State School	55	28	28				28			Construct footpath/s
	268/LGSH/9	LGRD	Mervyn Crossman Drive	William Ross State High School	24	12	12					12		Install pedestrian refuge/s
	268/LGSI/3	LGRD	Various locations		148	74	74				74			Provide passenger set-down facilities

					In dia atten		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(3)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Townsville	268/LGSJ/18 <sup>(4)</sup>	LGRD	Elizabeth Street	Wotton Street	20			20		20				Install/replace signs
(continued)	268/LGSJ/27 <sup>(4)</sup>	LGRD	Stokes Street	Wills Street	30			30		30				Install/replace signs
	268/LGSR/4	LGRD	Mount Low Parkway	Batten Road - Lionel Turner Drive	9,000	4,500	4,500			900	900	1,800	900	Widen and seal
Subtotal: Townsville	!									1,233	1,240	1,978		
Other works			ATSI funding								50			
			Enhancement and amenity funding								448	2,649		
	Safe School Travel (SafeST) (Set-down areas) funding										54	490		
Subtotal: Other work	ototal: Other works									552	3,139			
Total: Northern Loca	orthern Local network									3,697 3,855 7,752				

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.

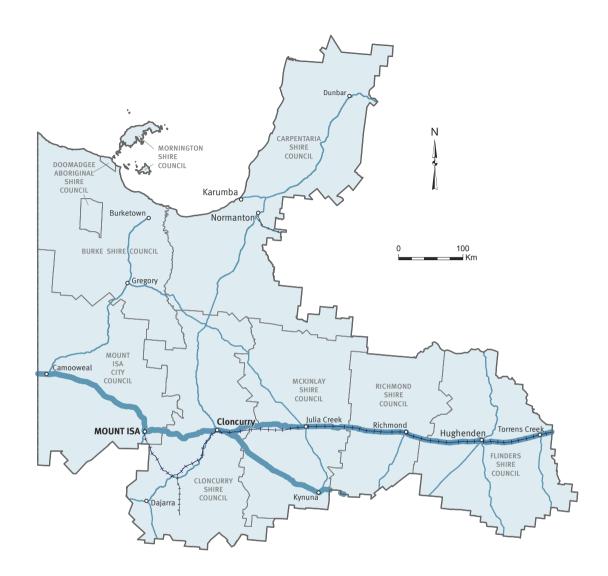


Truck stop and services station, Hughenden

#### North West







## **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
North West	Cloncurry	16-22 Ramsay Street, Cloncurry Qld, 4824	PO BOX 338, Cloncurry Qld 4824	(07) 4769 3203	(07) 4769 3211

# **Regional profile**

#### **Overview**

North West Region covers an area of approximately 308,044 km², or around 18% of Queensland. It extends from the Gulf of Carpentaria in the north to Kynuna in the south and from Torrens Creek in the east to the Northern Territory border in the west.

Its population is approximately 35,135 or about 1% of Queensland's total population.

North West regional office is located in Cloncurry and a customer service centre is in Mount Isa. The region looks after 3,574 km of the state-controlled road network including 1,024 km of the National Network.

#### **Regional Program highlights**

In 2010–11 we completed:

- the Critter's Camp Heavy Vehicle Rest Area, including a heavy vehicle turn around facility on the Gulf Developmental Road at Critter's Camp, east of the Norman River Bridge
- Holy Joe and Box Creeks Flood Way Upgrade on the Flinders Highway between Julia Creek and Cloncurry, as part of the Queensland Government's Sustainable Resource Communities initiative
- upgrading various sections of the Gregory Downs to Camooweal Road to a new unsealed standard, as part of the Queensland Government's Sustainable Resource Communities initiative. This project was delivered through an alliance between Transport and Main Roads, RoadTek and Myuma, a Camooweal-based Indigenous training organisation

- reconstruction works on the Barkly Highway between Cloncurry and Mount Isa, as part of the Natural Disaster Relief and Recovery Arrangements, jointly funded by the Australian Government and Queensland Government
- Lena Creek flood immunity project between Mount Isa and Mica Creek power station on the Diamantina Developmental Road (Mount Isa – Dajarra) to improve power station workers' access when Lena Creek floods.

In 2011–12 we will:

- complete the Kennedy Alliance Project on the Kennedy Developmental Road between Hughenden and Winton to reconstruct, widen and reseal 25 km of the road
- widen and reseal a 10 km section of the Flinders Highway between Julia Creek and Cloncurry, about 40 km west of Julia Creek
- commence construction on a project to improve access at a floodway and repair and strengthen the pavement on the Burke Developmental Road between Normanton and Dimbulah at Corduroy Creek, north of Normanton
- complete a heavy vehicle rest area with a safe pull over and turn-around area on the Burke Developmental Road, 88 km north of Cloncurry, as part of the Queensland Government's Safer Roads Sooner Program
- complete the Wills Alliance Package 4 on the Wills
   Developmental Road between Gregory Downs and
   Burketown, to seal the remaining 50 km of gravel on the
   road to Burketown
- complete the new Karumba Point boat ramp.

#### Planning for the future

We are continuing to plan for the future transport requirements of residents of the North West Region.

In 2011-2012 we will:

 commence work on the North West Integrated Regional Transport Plan – a 20 year plan to develop a sustainable transport system for north west Queensland to address future freight and passenger transport needs across all modes – road, rail, public transport, walking, cycling and aviation.

#### **State government priority – flood recovery**

In early 2011, the North West Region received minimal impacts from monsoonal flooding and the remnants of Cyclone Yasi. Road and bridge closures occurred on sections of the Flinders and Landsborough highways resulting in short-term loss of connectivity on key freight and long-haul road routes and between remote communities.

Flood damage work such as pavement rutting, edge breaking, erosion damage and clearing of culverts is being carried out to mitigate any safety issues that may have arisen from the flooding.

The region's staff are continuing to work with local governments including Flinders, Richmond, McKinlay, Carpentaria, Burke, Cloncurry, Mornington Island and Doomadgee shire councils and Mount Isa City Council on flood reconstruction efforts including NDRRA works to repair damage suffered in the previous two wet seasons.

# **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Аррг	oved	Indica	itive
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Burke	213/6801/67H	Gregory Downs - Camooweal Road	2,001	1,159	364	364	114	
	213/78A/67H	Wills Developmental Road (Julia Creek - Burketown)	13,262	2,634	4,598	4,598	1,432	
Carpentaria	215/89A/67H	Burke Developmental Road (Cloncurry - Normanton)						
	215/89B/67H							
	215/89B/57H		8,393	2,631	2,493	2,493	776	
	215/92A/67H	Gulf Developmental Road (Normanton - Croydon)	270	14	111	111	34	
	215/84A/67H	Karumba Developmental Road	773	424	151	151	47	
Cloncurry	219/89A/57H	Burke Developmental Road (Cloncurry - Normanton)	1,248	1,135	49	49	15	
	219/93E/67H	Diamantina Developmental Road (Boulia - Dajarra)						
	219/93F/67H	Diamantina Developmental Road (Dajarra - Mount Isa)	907	200	306	306	95	
	219/14E/57H	Flinders Highway (Julia Creek - Cloncurry)	389		168	168	53	
	219/13H/57H	Landsborough Highway (Kynuna - Cloncurry)	767	418	151	151	47	
	219/78A/67H	Wills Developmental Road (Julia Creek - Burketown)						
	219/78A/57H		12,064	2,765	4,023	4,023	1,253	
Flinders	227/14C/67H	Flinders Highway (Hughenden - Richmond)	6,544	5,346	518	518	162	
	227/5701/67H	Hughenden - Muttaburra Road	980		424	424	132	
	227/99C/57H	Kennedy Developmental Road (Hughenden - Winton)	18,000	3,400	6,402	6,402	1,796	
McKinlay	244/14E/67H	Flinders Highway (Julia Creek - Cloncurry)						
	244/14D/67H	Flinders Highway (Richmond - Julia Creek)	3,807	2,742	461	461	143	
	244/5807/67H	Julia Creek - Kynuna Road	2,293	1,784	220	220	69	
	244/13H/57H	Landsborough Highway (Kynuna - Cloncurry)						
	244/13G/57H	Landsborough Highway (Winton - Kynuna)	12,542	6,841	2,461	2,461	779	
Mount Isa	246/15C/57H	Barkly Highway (Camooweal - Border)						
	246/15A/57H	Barkly Highway (Cloncurry - Mount Isa)						
	246/15B/57H	Barkly Highway (Mount Isa - Camooweal)	6,222	1,404	2,000	2,000	818	
Various local governments		Other restoration funding <sup>(i)</sup>					17,135	
Total: North West					24,900	24,900	24,900	

(1) NDRRA funding and cash flow yet to be finalised.

# **National Network**

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cloncurry	219/13H/511		Landsborough Highway (Kynuna - Cloncurry)	Various locations	1,395		1,395		1,395				Undertake routine maintenance
	219/14E/204		Flinders Highway (Julia Creek - Cloncurry)	Various locations	91		91	63	28				Undertake miscellaneous works
	219/14E/430		Flinders Highway (Julia Creek - Cloncurry)	Various locations	173		173	116	57				Manage declared pests and weeds
	219/14E/611		Flinders Highway (Julia Creek - Cloncurry)	Various locations	11		11		11				Undertake routine maintenance
	219/14E/702		Flinders Highway (Julia Creek - Cloncurry)	Various locations	4,501		4,501		4,501				Reseal - bitumen chip
	219/15A/489 <sup>(2)</sup>		Barkly Highway (Cloncurry - Mount Isa)	o - 120.64km	250	250			250				Reapply surface delineation
Subtotal: Cloncurry									6,242				
Flinders	55/14B/304		Flinders Highway (Charters Towers - Hughenden)	Muttaburra Road - Hughenden (245.00 - 247.00km)	3,073		3,073	275		1,486	1,312		Rehabilitate and widen
Subtotal: Flinders										1,486	1,312		
McKinlay	244/14E/2		Flinders Highway (Julia Creek - Cloncurry)	35.00 - 45.20km	2,982		2,982	887	2,095				Rehabilitate and widen
	244/14E/803 <sup>(3)</sup>		Flinders Highway (Julia Creek - Cloncurry)	35.90 - 45.31km	1,500		1,500	750	750				Rehabilitate and overlay (>75mm)
	79/14E/306		Flinders Highway (Julia Creek - Cloncurry)	45.20 - 49.50km	1,725		1,725	105		1,620			Rehabilitate and widen
Subtotal: McKinlay									2,845	1,620			
Mount Isa	246/15A/1 <sup>(4)</sup>		Barkly Highway (Cloncurry - Mount Isa)	118.56 - 118.57km	163		163			163			Construct auxiliary lane/s
	246/15B/611		Barkly Highway (Mount Isa - Camooweal)	Various locations	74		74		74				Undertake routine maintenance
Subtotal: Mount Isa									74	163			
Richmond	257/14D/804		Flinders Highway (Richmond - Julia Creek)	26.40 - 31.00km	4,450		4,450	1,450	3,000				Overlay pavement (>75mm)
	257/14D/806 <sup>(3)</sup>		Flinders Highway (Richmond - Julia Creek)	31.00 - 35.00km	1,000		1,000		1,000				Rehabilitate and overlay (>75mm)
Subtotal: Richmond									4,000				
Various local governments	Ro9/Roo2/435		State-controlled road network	Various locations	569		569	90	226	124	129		Install, improve or replacement of traffic management systems
Subtotal: Various lo	Various local governments									124	129		

					1	Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(s)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Corridor and Minor Safety Enhancements				1,765		290	627	848		
			Corridor, Roadway and Structures Managem	ent			290		156	65	69		
			Program Maintenance				8,963		1,284	1,361	6,318		
			Rehabilitation				3,222		463	1,112	1,647		
			Routine Maintenance				6,640		1,609	1,459	3,572		
			Traffic Operations				514		162	171	181		
Subtotal: Other work	ks								3,964	4,795	12,635		
Total: North West Na	Total: North West National network								17,351	8,188	14,076		
Australian Governme	overnment contributions								250				
Queensland Governn	ment contributions								17,101	8,188	14,076		
Total : Contributions	Contributions									8,188	14,076		

- (1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.
- (2) Funded by the Australian Government's Black Spot Program.
- (3) Funded under the Regional Safety and Development Program.
- (4) Funded by the Queensland Government's Safer Roads Sooner program.

# **State Network**

						Estimated	Approv	ved <sup>(3)</sup>	Indicat	tive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burke	213/78A/2 <sup>(5)</sup>	SR	Wills Developmental Road (Julia Creek - Burketown)	Doomadgee turn-out - Burketown	2,000		300	1,700			Pave and seal
	213/78A/4 <sup>(6)</sup>	SR	Wills Developmental Road (Julia Creek - Burketown)	398.89 - 419.49km and 450.72 - 470.82km	8,500	300	6,700	1,500			Pave and seal
Subtotal: Burke							7,000	3,200			
Carpentaria	215/89A/2	SR	Burke Developmental Road (Cloncurry - Normanton)	318.33 - 324.00km	2,144	449	1,695				Widen pavement
	215/89A/800 <sup>(6)</sup>	SS	Burke Developmental Road (Cloncurry - Normanton)	317.38 - 318.66km and 321.60 - 323.10km and 308.50 - 316.50km	3,000	200	2,800				Rehabilitate and overlay (>75mm)
	215/89A/805	SR	Burke Developmental Road (Cloncurry - Normanton)	Sections : 308.49 - 323.10km	813		813				Rehabilitate and overlay (>75mm)
	31/89A/310	SR	Burke Developmental Road (Cloncurry - Normanton)	363.20 - 368.35km	3,003	2,730	273				Widen pavement
	215/89B/1 <sup>(5)</sup>	LRRS	Burke Developmental Road (Normanton - Dimbulah)	Various locations	417	150	267				Install, upgrade or replace roadside delineation
	215/89B/2	SR	Burke Developmental Road (Normanton - Dimbulah)	2.60 - 5.10km	4,307	61	3,246	1,000			Upgrade floodway/s
	31/89B/29	LRRS	Burke Developmental Road (Normanton - Dimbulah)	275.00 - 278.00km	1,420	740	405	275			Form and improve drainage
	31/92A/301	SR	Gulf Developmental Road (Normanton - Croydon)	11.92 - 32.82km	2,000			1,000	1,000		Widen and seal
Subtotal: Carpentar	ia						9,499	2,275	1,000		
Cloncurry	219/7708/3(5)	LRRS	Cloncurry - Dajarra Road	Various locations	1,000		250	750			Widen and seal
	219/7708/702	LRRS	Cloncurry - Dajarra Road	Various locations	8,750		8,750				Reseal - bitumen chip
	36/7708/46	LRRS	Cloncurry - Dajarra Road	64.25 - 68.ookm	1,135	735	200	200			Reshape and seal
Subtotal: Cloncurry							9,200	950			
Flinders	227/5701/1	LRRS	Hughenden - Muttaburra Road	o - 158.70km	780	270	347	163			Form
	227/5703/1	LRRS	Aramac - Torrens Creek Road	213.00 - 246.90km	7,500	1,325	3,000	3,175			Construct to sealed standard
	227/99B/2 <sup>(6)</sup>	SR	Kennedy Developmental Road (The Lynd - Hughenden)	109.60 - 213.81km	10,210	2,760	2,490	1,970	2,990		Construct to sealed standard
	227/99C/1 <sup>(7)</sup>	SR	Kennedy Developmental Road (Hughenden - Winton)	49.50 - 89.20km	23,000	3,847	9,153	5,000	5,000		Construct to new sealed two lane standard
	227/99C/2 <sup>(5)</sup>	SR	Kennedy Developmental Road (Hughenden - Winton)	Various locations	174		174				Install, upgrade or replace roadside delineation
	227/99C/601 <sup>(7)</sup>	SR	Kennedy Developmental Road (Hughenden - Winton)	Various locations	4,000	3,000	1,000				Undertake routine maintenance

					In the street	Estimated	Approv	red <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(3)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Subtotal: Flinders							16,164	10,308	7,990		
McKinlay	79/5807/22	LRRS	Julia Creek - Kynuna Road	107.00 - 112.49km	900	800	100				Form
	79/78A/308	LRRS	Wills Developmental Road (Julia Creek - Burketown)	145.00 - 160.00km	800	400	200	200			Widen pavement
Subtotal: McKinlay							300	200			
Mount Isa	246/6801/2 <sup>(5)</sup>	LRRS	Gregory Downs - Camooweal Road	Various locations	295		295				Install, upgrade or replace roadside delineation
	246/7709/301 <sup>(s)</sup>	LRRS	Mount Isa - Duchess Road	0.47 - 2.58km	1,000	338	662				Install, improve or end of life replacement of route lighting and associated components
Subtotal: Mount Isa							957				
Various local governments	Rog/Roo1/818	MR	State-controlled road network	Various locations	1,091		277	407	407		Rehabilitate and overlay (>75mm)
	Rog/Roo1/819	MR	State-controlled road network	Various locations	480		160	160	160		Rehabilitate bridge/s and culvert/s
Subtotal: Various loc	cal governments						437	567	567		
Other works			Construction Works				121				
			Corridor and Minor Safety Enhancements				829	587	738		
			Corridor, Roadway and Structures Management				90	237	839		
			Program Maintenance						7,963		
			Regional Safety and Development Program					250	325		
			Rehabilitation					380	4,530		
			Resource Development Program					12,125	12,125		
			Routine Maintenance				7,172	6,130	26,913		
			Traffic Management Enhancements				69	66	119		
			Traffic Operations				110	215	984		
			Winton - Hughenden Special Maintenance Project <sup>(7)</sup>					1,000	1,000		
Subtotal: Other worl							8,391	20,990	55,536		
Total: North West Sta	west State network								65,093		

- (1) For other Queensland Government funded projects, see State-wide commitments, National network, State network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner Program.
- (6) Funded under the Regional Safety and Development Program.
- (7) This project is fully funded by Queensland Rail to compensate for the closure of the railway line from Hughenden to Winton.

# **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number(1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burke	213/LGSR/4	LGRD	Gregory - Lawn Hill Road	12.09 - 31.35km	5,778	2,889	2,889			500	499	1,015	876	Construct to sealed standard
	23/LGSF/13	LGRD	Doomadgee Road east	Various locations	2,200		2,200		1,000	200	400	600		Pave and seal
Subtotal: Burke										700	899	1,615		
Carpentaria	215/LGSO/1	LGRD	Yapper Street		812	406	406				228	179		Rehabilitate and widen
	215/LGSR/3	LGRD	Iffley Road	0.15 - 131.65km	1,267	772	495			218	277			Undertake safety improvements
	31/LGSF/4	LGRD	Kowanyama access road	Plain Creek	1,900		1,900		1,700	200				Upgrade floodway/s
Subtotal: Carpentar	ia									418	505	179		
Cloncurry	219/LGSO/1	LGRD	Chinaman Creek Dam Road		220	110	110			110				Construct to new sealed two lane standard
	219/LGSR/2	LGRD	Kajabbi - Mount Isa Road		190	95	95					95		Upgrade floodway/s
	219/LGSR/3	LGRD	Kajabbi Road	15.50 - 15.60km	60	30	30				30			Install floodway/s
	219/LGSR/4	LGRD	Duchess - Mount Isa Road	15.00 - 20.00km	220	110	110				30	80		Install floodway/s
	219/LGSR/5	LGRD	Kajabbi Road	o - 10.00km	400	200	200					200		Pave and seal
	219/LGSR/6	LGRD	Duchess - Mount Isa Road	15.00 - 20.00km	220	110	110					110		Pave and seal
	219/LGSR/7	LGRD	Kajabbi - Mount Isa Road		1,500	750	750					750		Construct bridge/s and approaches
	36/LGSA/18	LGRD	Duchess Road		2,000	1,000	1,000		207	250	250	293		Widen and overlay
	36/LGSA/19	LGRD	Kajabbi - Mount Isa Road		982	491	491		60	216	215			Undertake safety improvements
	36/LGSA/20	LGRD	Sedan Dip Road		735	367	367		151	216				Pave and seal
Subtotal: Cloncurry										792	525	1,528		
Doomadgee	177/LGSF/1	LGRD	Wollogorang Road	Various locations	3,330		3,330		2,080	250	250	500	250	Form
	177/LGSF/2	LGRD	Old Doomadgee Road	Various locations	2,313		2,313		1,813	100	100	200	100	Form
Subtotal: Doomadge	ee									350	350	700		
Flinders	227/LGSO/2	LGRD	White Mountain Road	o - 35.80km	600	300	300				150	150		Construct to new sealed two lane standard
	227/LGSR/1	LGRD	Torver Valley Road	4.77 - 5.07km	500	250	250			125	125			Install minor culvert/s
	227/LGSR/2	LGRD	Porcupine Gorge Road	6.31 - 7.07km	100	50	50				50			Construct to sealed standard
	55/LGSA/4	LGRD	Prairie - Muttaburra Road		2,099	1,145	955		670	95	95	95		Construct to sealed standard

					In dia street		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Flinders (continued)	55/LGSB/2	LGRD	Basalt Byway		1,830	915	915		645	90	90	90		Form and improve drainage
	55/LGSB/3	LGRD	Various locations		656	328	328		237	61	31			Install floodway/s
Subtotal: Flinders										371	541	335		
McKinlay	244/LGSL/1	LGAC	TMR / local government alliance - Regional Road Group funded		510		510		194	63	63	127	63	Develop technical capability
	244/LGSL/3	LGAC	TMR / local government alliance - Roads Alliance Board funded		105	53	53			26	26			Develop technical capability
	244/LGSR/10	LGRD	Punchbowl Road	95.20 - 95.40km	250	125	125				125			Install floodway/s
	244/LGSR/11	LGRD	Taldora Road	80.00 - 140.20km	300	150	150				150			Install floodway/s
	244/LGSR/12	LGRD	Punchbowl Road	127.60 - 127.85km	316	158	158					158		Install floodway/s
	244/LGSR/2	LGRD	Punchbowl Road		1,284	642	642		210	216	216			Construct to sealed standard
	244/LGSR/5	LGRD	Punchbowl Road	0 - 12.00km	1,000	500	500					500		Construct to sealed standard
	244/LGSR/6	LGRD	Punchbowl Road	12.00 - 24.00km	1,000	500	500					500		Construct to new sealed two lane standard
	244/LGSS/1 <sup>(4)</sup>	LGRD	Punchbowl Road	o - 12.00km	1,000	500	500		250	250				Construct to sealed standard
Subtotal: McKinlay					,					555	580	1,285		
Mornington	245/LGSF/4	LGRD	Balaleah Road	Various locations	1,111	61	1,050		400	250	400			Form and pave
Subtotal: Morningto	on									250	400			
Mount Isa	10/LGSA/11	LGRD	Moondarra Drive		683	342	342		226			116		Reshape and seal
	10/LGSA/12	LGRD	Yelvertoft Road		1,032	516	516		285		231			Reshape and seal
	246/LGSA/3	LGRD	Various locations		800	400	400		100	100	100	100		Undertake safety improvements
	246/LGSI/1	LGRD	Bougainville Street	Barkly Highway State School	100	50	50				50			Provide passenger set-down facilities
	246/LGSR/2	LGRD	Yelvertoft Road	40.00 - 50.00km	300	150	150			150				In situ cement stabilisation and bitumen surfacing
	246/LGSR/4	LGRD	Isa Street	0.21 - 0.36km	400	200	200					200		Construct approaches
	246/LGSR/5	LGRD	Gunpowder Road	30.00 - 40.00km	300	150	150					150		Upgrade unsealed road to still an unsealed standard
	246/LGSS/1 <sup>(4)</sup>	LGRD	Isa Street		1,050	525	525			75	225	225		Replace bridge/s
Subtotal: Mount Isa	1									325	606	791		
Richmond	134/LGSA/13	LGRD	Richmond - Croydon Road		4,935	2,468	2,468		1,322	216	216	432	282	Construct to new sealed two lane standard
	257/LGSA/1	LGRD	Richmond - Croydon Road	134.00 - 144.00km	750	500	250			250				Construct to new sealed two lane standard
	257/LGSR/2	LGRD	Croydon Road	80.00 - 88.00km	500	250	250				250			Construct to new sealed two lane standard

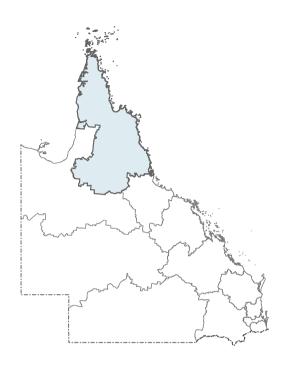
							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number <sup>(s)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Subtotal: Richmond								466	466	432				
Other works			Balance of funding commitment for	of funding commitment for North West RRG						441				
			Safe School Travel (SafeST) (Set-dov	n areas) funding							90	280		
			Safe School Travel (SafeST)(Infrastru							30	60			
Subtotal: Other work	ototal: Other works									441	120	340		
Total: North West Loc	l: North West Local network									4,668	4,992	7,205		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program.*
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Regional Safety and Development Program.

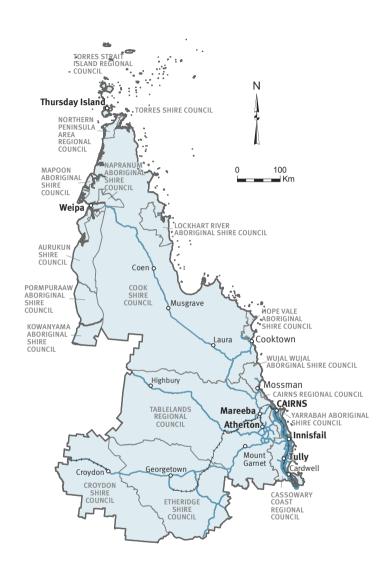


# **Far North Region**

Cairns Bikeway







### **Regional contacts**

Region	Office	Street address	Postal address	Telephone	Fax
Far North	Cairns	15 Lake Street, Cairns Qld, 4870	PO Box 6185, Cairns Qld 4870	(07) 4050 5400	(07) 4050 5438

### **Regional profile**

#### **Overview**

Far North Region covers an area of approximately 273,147 km², or around 15.8% of Queensland. It extends from the Torres Strait Islands in the north to the top of the Cardwell Range in the south, and from Cairns in the east to Croydon in the west.

Its resident population is approximately 268,494 or around 6.1% of Queensland's total population.

The Far North regional office is located in Cairns. The region looks after 3,160 km of the state-controlled road network including 217 km of the National Network.

### Regional program highlights

In 2010–11 we completed:

- widening and restoring 33 km of Kennedy Developmental Road to two lanes between Three Ways and The Lynd junction, south of Mount Garnet
- construction of two new bridges over the Laura River and Ruth's Creek, between Lakeland and Laura on the Peninsula Developmental Road, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- widening of priority curves on Kuranda Range section of the Kennedy Highway to improve safety for all road users including heavy vehicles, as part of the Queensland Government's Safer Roads Sooner Program.

In 2011-12 we will:

 commence construction of stage one (Sheehy Road to Ray Jones Drive) of the Cairns Bruce Highway Upgrade, as part of the Nation Building Program, funded by the Australian Government

- continue the realignment of the Bruce Highway across the Cardwell Range approximately 15 km north of Ingham, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- continue upgrading and sealing priority sections of Peninsula Developmental Road to improve reliable access to remote communities on Cape York Peninsula as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government. Projects include construction of a new crossing over the South Laura River, 2 kms south of Laura and bitumen sealing the last remaining gravel sections between Lakeland and Laura
- apply various safety treatments to Gillies Range Road, Captain Cook Highway, Rex Range and Kuranda Range Road, including additional roadside hazard protection, surface delineation, linemarking and signage, as part of the Queensland Government's Safer Roads Sooner Program
- commence construction of a new concrete bridge over Bloomfield River, north of Cape Tribulation as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- complete the 6.5 km dedicated cycleway from Cairns CBD to Aeroglen, jointly funded by the Queensland Government and Cairns Regional Council
- complete Coconut Point Fern Avenue Coconuts new pontoon
- complete Barron River Stafford Greenbank floating walkway
- complete reconstruction of Cooktown Charlotte Street upstream boat ramp
- commence the installation and upgrade of up to 60 premium bus stops in Barron River
- commence the Cairns Transit Network Stage 1 City Place bus station upgrade and associated works

### Planning for the future

We are continuing to plan for the future transport requirements of residents of the Far North Region.

In 2011-2012 we will:

- continue detailed planning and program development for staged delivery of the Cairns Bruce Highway Upgrade
- commence strategic planning for the Bruce Highway corridor from Cairns to Cardwell as part of a broader Cairns to Sarina study to address safety, flood immunity, reliability, capacity and fatigue management
- continue link planning investigations to prioritise future works on the Captain Cook Highway, Cairns Western Arterial Road, Gillies Highway and Kennedy Highway (Cairns to Mareeba)
- complete Connecting Far North Queensland 2031: An Integrated Regional Transport Plan to provide a 20 year framework for transport planning and investment to address future transport needs to support the statutory Far North Queensland Regional Plan 2009 – 2031
- conduct a household travel survey to establish a better understanding of travel patterns of visitors and residents in Cairns and surrounds to inform future planning.

#### **State government priority – flood reconstruction**

In late 2010 and early 2011, the Far North Region suffered from natural disasters including Tropical Cyclones Tasha and Yasi and monsoonal rain and flooding which significantly impacted the transport network and freight and passenger movements. Road closures occurred on sections of the Bruce Highway, Captain Cook Highway, Gillies Range Road, Kuranda Range Road, Rex Range Road, Palmerston Highway, Kennedy Highway, Kennedy Developmental Road, Gulf Developmental Road, Gregory Developmental Road, Burke Developmental Road, Herberton-Petford Road, Peninsula Developmental Road, Tully-Mission Beach Road, Topaz Road and Tully Hull Road.

The Bruce Highway through Cardwell sustained significant damage during Cyclone Yasi and its storm surge, with a metredeep layer of sand strewn along a 1.2 km section of the road, encased with debris including trees, broken cement footpaths and other infrastructure. There were disruptions to shipping, bus movements, rail services, school bus services and taxi services.

Around 350 Roadtek, Transport and Main Roads and local government workers from north and far north Queensland worked tirelessly to clear vegetation and debris and carry out urgent repairs so the north's highway lifeline could be repaired. Around 48 hours after relief workers gained access into Cardwell, the road was cleared for emergency vehicles and the highway was fully reopened one week later, reconnecting communities and enabling resupply and delivery of vital food and equipment to the worst affected areas such as Cardwell, Tully and Mission Beach.

Staff are continuing to work closely with local government including Aurukun, Cook, Croydon, and Etheridge shire councils; Cairns, Cassowary Coast, Tablelands, Torres Strait and Northern Peninsula Area regional councils; and Hopevale, Kowanyama, Lockhart, Mapoon, Napranum, Pormpuraaw, Wujal Wujal and Yarrabah indigenous councils as part of the flood reconstruction effort.

# **Natural Disaster Relief and Recovery Arrangements**

				Estimated	Appr	oved	Indica	ative
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cairns	214/649/551	Anderson Street	3	2	1			
	214/10P/57H	Bruce Highway (Innisfail - Cairns)	1,855	845	1,010			
	214/647/551	Cairns Western Arterial Road						
	214/647/67H		3,996	1,868	2,128			
	214/20A/551	Captain Cook Highway (Cairns - Mossman)						
	214/20A/67H							
	214/20A/57H		5,182	3,378	1,804			
	214/642/551	Gillies Range Road						
	214/642/67H		2,538	852	1,686			
	214/32A/553	Kennedy Highway (Cairns - Mareeba)	626	492	134			
	214/655/551	Mossman - Daintree Road						
	214/655/67H		5,094	1,403	3,691			
	214/653/551	Mossman - Mount Molloy Road						
	214/653/67H		1,573	760	813			
	214/809/551	Mulgrave Road						
	214/809/67H		570	259	311			
	214/8101/551	Pine Creek - Yarrabah Road	74	55	19			
	214/6504/67H	Port Douglas Road	393	150	243			
	214/6472/551	Stratford Connection Road						
	214/6472/67H		1,869	760	1,109			
Cassowary Coast	216/6272/551	Boogan Road	338	254	84			
	216/10N/551	Bruce Highway (Ingham - Innisfail)						
	216/10N/67H							
	216/10N/57H							
	216/10P/552	Bruce Highway (Innisfail - Cairns)	10,046	5,264	4,782			
	216/6204/551	Davidson Road	53	40	13			
	216/8108/551	El Arish - Mission Beach Road	206	154	52			
	216/628/551	Henderson Drive Road	174	131	43			

			In Production	Estimated	Appr	oved	Indi	cative
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cassowary Coast (continued)	216/627/551	Innisfail - Japoon Road						
	216/627/67H		4,605	981	3,624			
	216/8106/551	Kurrimine Beach Road	42	31	11			
	216/814/551	Mourilyan Harbour Road	174	131	43			
	216/21A/551	Palmerston Highway (Innisfail - Ravenshoe)	284	213	71			
	216/626/552	Silkwood - Japoon Road						
	216/626/57H		4,638	1,215	3,423			
	216/8204/67H	Tully - Hull Road	1,826	462	1,364			
	216/8202/551	Tully - Mission Beach Road	206	154	52			
Cook	220/34C/57H	Mulligan Highway (Lakeland - Cooktown)	5,631	4712	919			
	220/90D/57H	Peninsula Developmental Road (Coen - Weipa)	14,188	10599	3,589			
Croydon	221/92A/67H	Gulf Developmental Road (Normanton - Croydon)	5,711	642	5,069			
Etheridge	226/6704/67H	Forsayth Road	1,843	418	1,425			
	226/98D/67H	Gregory Developmental Road (The Lynd - Quartz Blow Creek)	5,422	1551	3,871			
	226/92B/67H	Gulf Developmental Road (Croydon - Georgetown)						
	226/92C/67H	Gulf Developmental Road (Georgetown - Mount Garnet)	14,175	5,513	8,662			
	226/99A/57H	Kennedy Developmental Road (Mount Garnet - The Lynd)						
	226/99A/67H							
	226/99B/67H	Kennedy Developmental Road (The Lynd - Hughenden)	25,601	8,540	17,061			
Tablelands	264/663/67H	Atherton - Herberton Road	11	9	2			
	264/642/67H	Gillies Range Road	341	155	186			
	264/6632/67H	Herberton - Petford Road	324	92	232			
	264/99A/67H	Kennedy Developmental Road (Mount Garnet - The Lynd)	20,354	5088	15,266			
	264/32B/67H	Kennedy Highway (Mareeba - Ravenshoe)						
	264/32B/57H							
	264/32D/552	Kennedy Highway (Mount Garnet - The Lynd)						
	264/32C/67H	Kennedy Highway (Ravenshoe - Mount Garnet)	7,912	4,072	3,840			
	264/646/67H	Malanda - Upper Barron Road	107	39	68			
	264/664/67H	Mareeba - Dimbulah Road	2,542	1213	1,329			
	264/641/67H	Millaa Millaa - Malanda Road	5,355	1626	3,729			

				Estimated	Аррг	oved	Indica	ntive
Local government	Project number	Location	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Tablelands (continued)	264/653/67H	Mossman - Mount Molloy Road	155	138	17			
	264/21A/67H	Palmerston Highway (Innisfail - Ravenshoe)						
	264/21A/57H		2,859	1,116	1,743			
	264/6431/67H	Topaz Road	75	26	49			
	264/6605/67H	Tumoulin Road	53	14	39			
Various local governments		Kennedy Developmental Road - Reconstructing sections between the Three Ways and The Lynd Junction	25,000		25,000			
		Bruce Highway reconstruction at Cardwell	5,000		5,000			
		Captain Cook Highway - Slope stabilisation works between Buchans Point and Yule Point	18,500	500	10,000			
		Other restoration funding <sup>(t)</sup>			459	131,800	131,800	
Total: Far North					131,800	131,800	131,800	

(1) NDRRA funding and cash flow yet to be finalised.

# **National Network**

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cairns	158/10P/15		Bruce Highway (Innisfail - Cairns)	Kate Street service road	1,114		1,114	1		150		963	Construct to sealed standard
	214/10P/1	034254-09QLD-NP	Bruce Highway (Innisfail - Cairns)	Sheehy Road - Ray Jones Drive	150,000	150,000		8,956	41,044	72,000	28,000		Grade separation - road works
	214/10P/201	034334-09QLD-NP	Bruce Highway (Innisfail - Cairns)	Southern Access Road	500	500		27	473				Install/replace signs
Subtotal: Cairns									41,517	72,150	28,000		
Cassowary Coast	216/10N/1	034338-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Yellow Waterholes - Dallachy Creek	5,840	5,840				5,840			Construct overtaking lane/s
	216/10N/2	034338-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Murray Falls Road - Corduroy Creek	6,160	6,160					6,160		Construct overtaking lane/s
	216/10N/3	034338-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Midgenoo Creek - East Feluga Road	2,920	2,920				2,920			Construct overtaking lane/s
	30/10N/73	031187-08QLD-NP	Bruce Highway (Ingham - Innisfail)	Cardwell Range north	115,000	90,000	25,000	49,780	25,000	40,220			Construct deviation - sealed standard
	216/10P/200	034334-09QLD-NP	Bruce Highway (Innisfail - Cairns)	Ash Street	643	643		321	322				Improve intersection/s
Subtotal: Cassowary	/ Coast								25,322	48,980	6,160		
Various local governments	Ro3/Roo1/480		State-controlled road network	Various locations	1,271		1,271	750	521				Install, improve or end of life replacement of route lighting and associated components
Subtotal: Various lo	cal governments	<u> </u>							521				
Other works			Construction Works				937		200	737			
			Corridor and Minor Safety Enhancements			2,404			1,106	690	608		
			Program Maintenance			9,036			3,012	3,012	3,012		
			Rehabilitation			6,272			2,353	2,001	1,918		
			Routine Maintenance			6,442			1,450	2,496	2,496		
			Traffic Management Enhancements			2,000			650	650	700		
			Traffic Operations			100			50	50			
Subtotal: Other wor	ks								8,821	9,636	8,734		
Total: Far North Nati	onal network								76,181	130,766	42,894		
Australian Governme	ent contributions								74,987	104,879	42,894		
Queensland Govern	ment contributions								1,194	25,887			
Total : Contributions	butions								76,181	130,766	42,894		

(1) For other Australian Government funded projects, see State-wide commitments, National Network, State Network and Local Network.

# **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number(1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
Soverment	number				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cairns	214/20A/207	SR	Captain Cook Highway (Cairns - Mossman)	o - 74.93km	1,849	835	482	532			Install, upgrade or replace roadside delineation
	214/20A/214 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	28.90 - 30.00km (north of Ellis Beach)	150		150				Install/replace signs
	214/20A/215 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	30.00 - 31.70km (north of Ellis Beach)	350	50	300				Install/replace signs
	214/20A/217 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	Cairns Western Arterial Road intersection (north)	380	100	280				Improve cycleway facilities
	214/20A/222 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	Captain Cook Highway / Smith Street intersection	200			200			Undertake miscellaneous works
	214/20A/3 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	Palm Cove - Craiglie	2,500	500	2,000				Install, upgrade or replace roadside delineation
	214/20A/457 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	Sections : 3.70 - 25.50km	2,000			1,000	1,000		Install barrier/s
	214/20A/458 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	Sections: 0 - 2.00km	320			320			Install/retrofit pedestrian crossing/s and facilities
	214/20A/459 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	Airport Avenue - James Street	240	200	40				Improve cycleway facilities
	214/20A/481	SR	Captain Cook Highway (Cairns - Mossman)	Various locations	680	350	330				Relocate hazardous objects close to road/s
	214/20A/7 <sup>(5)</sup>	SR	Captain Cook Highway (Cairns - Mossman)	Simpsons Point	1,500			1,500			Widen pavement
	214/32A/1 <sup>(5)</sup>	SR	Kennedy Highway (Cairns - Mareeba)	Smithfield - Kuranda	2,000	500	1,500				Install, upgrade or replace roadside delineation
	214/32A/3 <sup>(5)</sup>	SR	Kennedy Highway (Cairns - Mareeba)	Sections : 3.15 - 6.08km	2,500			1,200	1,300		Widen pavement
	158/642/306	SR	Gillies Range Road	Hemming Creek	2,500	1,000		1,500			Replace floodway/s
	214/642/2(5)	SR	Gillies Range Road	Various locations	2,400	500	1,900				Install, upgrade or replace roadside delineation
	214/642/202(5)	SR	Gillies Range Road	Various locations	30		30				Install, upgrade or replace roadside delineation
	214/642/3(6)	SR	Gillies Range Road	Sections : 4.47 - 7.11km	520		520				Seal shoulder/s
	214/642/480 <sup>(5)</sup>	SR	Gillies Range Road	Sections: 10.00 - 30.00km	2,000			2,000			Install barrier/s
	158/647/205	SR	Cairns Western Arterial Road	Barron River	400	96	304				Improve intersection/s
	214/647/203 <sup>(s)</sup>	SR	Cairns Western Arterial Road	Moody Street	620	290	330				Improve cycleway facilities
	214/647/204(5)	SR	Cairns Western Arterial Road	Pease Street / Murray Street intersection	150			150			Undertake miscellaneous works
	214/655/201 <sup>(5)</sup>	LRRS	Mossman - Daintree Road	Various locations	650	250	400				Install, upgrade or replace roadside delineation
	214/655/202(6)	LRRS	Mossman - Daintree Road	Various locations	400		400				Undertake miscellaneous works
	214/809/482(5)	SR	Mulgrave Road	Bunda Street intersection	480			110	370		Improve cycleway facilities

						Estimated	Approv	/ed <sup>(3)</sup>	Indicat	ive (4)	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cairns (continued)	214/810/700	SR	Port Connection Road	Bruce Highway / Bunda Street	400	100	300				Correct profile and asphalt concrete resurfacing (<75mm)
	QTP8201		Barron River Bus Stops	Cairns Transport Network	2,800		2,800				Intermediate bus stops
	QTP8301		Cairns Bus Station	Cairns Transit Mail	36,000		12,000	24,000			Bus station upgrade
	QTP4270	MA	Barron River Floating Walkway	Greenbank Road, Stratford	543	63	480				Construct floating walkway
Subtotal: Cairns							24,546	32,512	2,670		
Cassowary Coast	216/626/201 <sup>(5)</sup>	SR	Silkwood - Japoon Road	Various locations	485	185	300				Install, upgrade or replace roadside delineation
	216/6274/802	SR	South Johnstone Road	Boogan Road - South Johnston River	719	79	640				Rehabilitate pavement
	66/628/302	SR	Henderson Drive Road	Kalbo Road - Palmerston Highway	4,262	372			1,882	2,008	Widen and seal
	66/628/303	SR	Henderson Drive Road	East of Friel Road	2,590	66			500	2,024	Widen and seal
	QTP4170	MA	Mourilyan Boat Ramp, Breakwater and Pontoon	Mourilyan Harbour, Mourilyan	3,561	2,537	1,024				Construct new boat ramp, breakwater and pontoon
	QTP4190	MA	Coconut Point Pontoon	Fern Avenue, Coconut Point		50	490				Construct pontoon
Subtotal: Cassowary	/ Coast						2,454		2,382		
Cook	220/34B/480 <sup>(5)</sup>	SR	Mulligan Highway (Mount Molloy - Lakeland)	Sections : 60.10 - 129.00km	385			385			Install barrier/s
	37/90B/50 <sup>(7)</sup>	SR	Peninsula Developmental (Mt Molloy - Laura)	Lily Creek (dump turn-off)	2,548	1,233	1,315				Construct to sealed standard
	37/90B/52 <sup>(7)</sup>	SR	Peninsula Developmental (Mt Molloy - Laura)	Laura River	11,784	2,854	8,930				Install floodway/s
	37/90B/53 <sup>(7)</sup>	SR	Peninsula Developmental (Mt Molloy - Laura)	Crocodile Gap - Hells Gate Creek	2,505	955	1,550				Pave and seal
	220/90C/1 <sup>(7)</sup>	SR	Peninsula Developmental Road (Laura - Coen)	o-90.00km	550	50	500				Improve drainage
Subtotal: Cook							12,295	385			
Etheridge	226/92B/203 <sup>(5)</sup>	SR	Gulf Developmental Road (Croydon - Georgetown)	144.60 - 146.93km	60		60				Install/replace signs
	53/92B/31	SR	Gulf Developmental Road (Croydon - Georgetown)	133.90 - 147.47km (west of Georgetown) (section 1)	3,186	61		125		3,000	Widen and seal
	53/92B/34	SR	Gulf Developmental Road (Croydon - Georgetown)	130.00 - 147.47km (east of Gilbert River) (section 2)	1,611	61		50		1,500	Widen and seal
	226/92C/203 <sup>(5)</sup>	SR	Gulf Developmental Road (Georgetown - Mt Garnet)	10.90 - 15.14km (west of Newcastle Range)	80		80				Install/replace signs
	53/99A/8	SR	Kennedy Developmental Road (Mt Garnet - The Lynd)	3 Ways - The Lynd	32,209	7,487	8,522			16,200	Widen pavement
	226/99B/1 <sup>(8)</sup>	SR	Kennedy Developmental Road (The Lynd - Hughenden)	2.30 - 42.80km	10,020	1,110	3,900	3,220	1,790		Construct to new sealed two lane standard
	226/99B/2	SR	Kennedy Developmental Road (The Lynd - Hughenden)	34.06 - 35.06km	600	150	450				Widen and overlay
Subtotal: Etheridge							13,012	3,395	1,790		
Tablelands	264/32A/201 <sup>(5)</sup>	SR	Kennedy Highway (Cairns - Mareeba)	Various locations	850	350	500				Install, upgrade or replace roadside delineation
	119/32B/807	SR	Kennedy Highway (Mareeba - Ravenshoe)	31.53 - 33.94km (Silo Road - Gillies Road intersection)	955	164	791				Recycle pavement

						Estimated	Approv	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tablelands (continued)	264/32B/3 <sup>(5)</sup>	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	Sections : 57.00 - 61.00km	700			700			Widen pavement
(continued)	264/34A/201 <sup>(5)</sup>	SR	Mulligan Highway (Mareeba - Mount Molloy)	Various locations	475	175	300				Install, upgrade or replace roadside delineation
	264/641/1(6)	SR	Millaa Millaa - Malanda Road	East Evelyn Road	1,960		1,960				Improve intersection/s
	119/642/302	SR	Gillies Range Road	Barron River - Marks Lane	3,783	393			390	3,000	Rehabilitate and widen
	119/642/304	SR	Gillies Range Road	52.09 - 53.60km (Van Park - Atherton)	3,126	3,080	46				Widen and seal
	264/642/204 <sup>(5)</sup>	SR	Gillies Range Road	Various locations	350	100	250				Install, upgrade or replace roadside delineation
	48/642/302	SR	Gillies Range Road	Malanda-Lake Barrine Road - Yungaburra	3,177	433	1,244	1,500			Rehabilitate and widen
	264/663/480 <sup>(5)</sup>	LRRS	Atherton - Herberton Road	Sections : 9.00 - 11.20km	500			50	450		Install barrier/s
	133/664/807	SR	Mareeba - Dimbulah Road	30.08 - 35.70km (Springmount Road - Mutchilba)	519	469	50				Recycle pavement
	264/664/201(5)	SR	Mareeba - Dimbulah Road	Byrnes Street	280	90	190				Improve cycleway facilities
	133/89B/60	SR	Burke Developmental Road (Normanton - Dimbulah)	Almaden - Chillagoe (stage 2)	6,575	2,425			150	4,000	Construct to sealed standard
Subtotal: Tablelands	i						5,331	2,250	990		
Various local governments	Ro3/Roo1/481	SR	State-controlled road network	Various locations	3,404	1,000	2,404				Install, improve or end of life replacement of route lighting and associated components
Subtotal: Various loc	cal governments	'			'		2,404				
Other works			Construction Works				864	890			
			Corridor and Minor Safety Enhancements				3,219	3,549	10,650		
			Corridor, Roadway and Structures Management				921	921	2,764		
			Program Maintenance				5,787	6,087	18,260		
			Project Initiation				95				
			Rehabilitation				5,702	7,106	22,572		
			Resource Development Program					10,350	10,350		
			Routine Maintenance				12,266	12,266	36,800		
			Safer Roads Sooner funding commitment				1,400				
			Traffic Management Enhancements				120	120	360		
			Traffic Operations				1,485	1,485	4,456		
Subtotal: Other work							31,859	42,774	106,212		
Total: Far North State	th State network								114,044		

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network, Local Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program*.
- (2) BW Busways; CW cycleway; HR heavy rail; LR light rail; LRRS local roads of regional significance; MA marine infrastructure; MR multiple roads; OBI other bus infrastructure; SR state regional; SS state strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Australian Government's Black Spot Program.
- (7) This project is jointly funded by the Australian Government and Queensland Government.
- (8) Funded under the Regional Safety and Development Program.

# **Local Network**

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aurukun	202/LGSF/1	LGRD	Aurukun access road	Various locations	950		950				200	500	250	Form and improve drainage
Subtotal: Aurukun											200	500		
Cairns	214/LGSB/4	LGRD	Barron Gorge Road	3.30 - 3.47km	1,600	650	950		250	414	286			Undertake safety improvements
	214/LGSF/1	LGRD	Cape Tribulation Road	Woobadda Creek	300		300			300				Construct bridge/s
	214/LGSO/1	LGRD	Clifton Road		522	261	261			261				Construct to sealed standard
	214/LGSO/2	LGRD	Reef Street		139	70	70			70				Rehabilitate pavement
	214/LGSO/3	LGRD	Dinner Creek Road	Causeway	167	84	84			84				Install minor culvert/s
	214/LGSR/1	LGRD	Aumuller Street	o - o.24km	200	100	100			100				Rehabilitate and overlay (>75mm)
	214/LGSR/5	LGRD	Cape Tribulation Road	Woobadda Creek	600	300	300			300				Construct bridge/s
	214/LGSS/1 <sup>(4)</sup>	LGRD	Cape Tribulation Road	Woobadda Creek	900		900			900				Construct bridge/s
Subtotal: Cairns										2,429	286			
Cassowary Coast	216/LGSB/6	LGRD	Kirrama Range Road	o - 18.80km	420	210	210			210				Form and improve drainage
	216/LGSR/1	LGRD	Bingil Bay Road	4.83 - 6.71km	82	41	41			41				Reseal - bitumen chip
	216/LGSR/10	LGRD	Tully Gorge Road	48.87 - 48.91km	106	53	53			53				Install minor culvert/s
	216/LGSR/11	LGRD	Tully Gorge Road	o.o3 - o.65km	231	116	116			116				Rehabilitate and widen
	216/LGSR/12	LGRD	Upper Murray Road	o.o6 - o.86km	176	88	88			88				In situ cement stabilisation and bitumen surfacing
	216/LGSR/13	LGRD	Walter Lever Estate Road	o - o.75km	222	111	111			111				Rehabilitate and widen
	216/LGSR/19	LGRD	Kennedy Creek Road	Sections : 4.10 - 5.44km	45	23	23			23				Reseal - 10mm polymer modified bitumen
	216/LGSR/2	LGRD	Bingil Bay Road	2.85 - 4.83km	99	49	49			49				Reseal - bitumen chip
	216/LGSR/20	LGRD	Flying Fish Point Road	0.15 - 0.59km	387	194	194			66	128			Rehabilitate and overlay (>75mm)
	216/LGSR/21	LGRD	Tully Gorge Road	37.19 - 37.30km	360	180	180			180				Upgrade bridge/s
	216/LGSR/3	LGRD	Kirrama Range Road	o - 1.00km	42	21	21				21			Re-sheet unsealed road
	216/LGSR/6	LGRD	Kirrama Range Road	3.00 - 8.00km	235	118	118				118			Re-sheet unsealed road
	216/LGSR/7	LGRD	Kirrama Range Road	13.00 - 18.80km	244	122	122				122			Re-sheet unsealed road
	216/LGSR/9	LGRD	Tully Gorge Road	49.48 - 49.52km	106	53	53			53				Install minor culvert/s
Subtotal: Cassowar	y Coast									990	389			
Cook	220/LGSB/3	LGRD	Various locations		500		500		400	100				Undertake safety improvements
	220/LGSF/1	LGRD	Wenlock River Crossing		460	50	410			10	400			Install floodway/s

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indi	cative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cook (continued)	220/LGSI/2	LGRD	Charles Street	Cooktown State School	70	35	35				35			Provide passenger set-down facilities
	220/LGSI/3	LGRD	Angus Gully Road	Rossville State School	380	190	190				190			Provide passenger set-down facilities
	220/LGSR/1	LGRD	Battlecamp Road	17.75 - 21.75km	602	301	301				301			Construct to new sealed two lane standard
	220/LGSR/2	LGRD	Battlecamp Road	21.75 - 25.75km	602	301	301			301				Construct to new sealed two lane standard
	220/LGSR/4	LGRD	Lakefield National Park Road	63.50 - 63.53km	250	125	125			125				Construct bridge/s and approaches
	220/LGSR/5	LGRD	Bloomfield Road	5.35 - 5.36km	115	58	58			58				Construct bridge/s
	220/LGSR/6	LGRD	Bloomfield Road	6.00 - 6.05km	120	60	60			60				Construct bridge/s
	220/LGSR/7	LGRD	Lakefield National Park Road	62.00 - 62.03km	250	125	125			125				Construct bridge/s and approaches
	37/LGSF/10	LGRD	Bloomfield Road	Ayton - Shiptons Flat	1,440		1,440		600	60	60	120	600	Undertake miscellaneous works
	37/LGSF/16	LGRD	Bloomfield Road	Wujal Wujal - Bloomfield School	1,333		1,333		1,083	50	50	100	50	Realign traffic lanes
	37/LGSF/21	LGRD	Northern Peninsula Road	Moreton - shire boundary	4,100	50	4,050		2,650	200	300	600	300	Form and improve drainage
	37/LGSF/23	LGRD	Various locations		550		550		200	100	50	150	50	Install alcohol management signage
	37/LGSF/25	LGRD	Northern Peninsula Road - Northern Peninsula Area workforce	Captain Billys turn-off - Sailors Hill	3,335		2,269	1,067	2,635		700			Construct to new unsealed lane standard
	37/LGSF/26	LGRD	Northern Peninsula Road	Peninsula Developmental Road - Moreton	2,300		2,300		800	300	300	600	300	Form and improve drainage
	37/LGSF/8	LGRD	Lockhart River access road	Rainforest - aerodrome	1,510		1,510		960	100	150	200	100	Undertake routine maintenance
	37/LGSF/9	LGRD	Pormpuraaw access road	Musgrave - Strathmay	2,725		2,725		1,925	150	200	300	150	Undertake miscellaneous works
	37/LGSJ/4 <sup>(5)</sup>	LGRD	Peninsula Developmental Road	Peninsula Developmental Road - Lankelly Creek bridge	155			155	34	121				Widen shoulder/s
Subtotal: Cook										1,860	2,736	2,070		
Croydon	221/LGSO/1	LGRD	Haseler Street	Elizabeth Street	174	87	87			87				Construct to new sealed two lane standard
	221/LGSR/2	LGRD	Croydon - Richmond Road	207.00 - 214.00km	823	331	492			492				Construct to sealed standard
	221/LGSR/3	LGRD	Croydon - Richmond Road	40.00 - 47.00km	323	81	242				242			Construct to new sealed two lane standard
	221/LGSR/4	LGRD	Croydon - Richmond Road	128.00 - 135.00km	323	81	242					242		Construct to new sealed two lane standard
	221/LGSR/5	LGRD	Croydon - Richmond Road	113.00 - 120.00km	823	331	492					492		Construct to new sealed two lane standard
Subtotal: Croydon										579	242	734		

							Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Etheridge	226/LGSO/1	LGRD	North Heads Road	14.45 - 15.35km	621	311	311					311		Widen shoulder/s
	226/LGSO/2	LGRD	Agate Creek Road	12.80 - 13.80km	306	153	153					127	26	Widen shoulder/s
	226/LGSR/2	LGRD	Forsayth - Einasleigh Road	38.26 - 41.12km	442	140	302			302				Construct to new sealed two lane standard
	226/LGSR/3	LGRD	Forsayth-Einasleigh Road	35.40 - 38.26km	458	148	310				310			Construct to new sealed two lane standard
	226/LGSR/4	LGRD	Forsayth-Einasleigh Road	58.75 - 61.21km	408	123	285					285		Construct to new sealed two lane standard
	226/LGSR/5	LGRD	Forsayth-Einasleigh Road	61.21 - 63.60km	414	126	288					288		Construct to new sealed two lane standard
Subtotal: Etheridge										302	310	1,011		
Hope Vale	234/LGSF/1	LGRD	Hopevale access road (McIvor Road)	Various locations	240		240			120	120			Undertake routine maintenance
Subtotal: Hope Vale										120	120			
Kowanyama	181/LGSF/10 <sup>(6)</sup>	LGRD	Kowanyama access road		3,735		2,935	800	2,585	1,150				Upgrade unsealed road to still an unsealed standard
Subtotal: Kowanyam	a									1,150				
Lockhart River	183/LGSF/7	LGRD	Lockhart River Community	Various locations	900	300	600		450	150				Training and skills development in remote communities
	183/LGSF/9 <sup>(7)</sup>	LGRD	Lockhart River access road	Pascoe River - Browns Creek (various sections)	1,900		1,400	500	1,450	450				Form and improve drainage
	238/LGSF/1	LGRD	Lockhart River access road		2,050		2,050				50	2,000		Form and improve drainage
Subtotal: Lockhart Ri	iver									600	50	2,000		
Mapoon	200/LGSF/3	LGRD	Mapoon access road	Various locations	2,130		2,130		630	300	300	600	300	Form and improve drainage
Subtotal: Mapoon										300	300	600		
Northern Peninsula Area	166/LGSF/9	LGRD	Northern Peninsula Area	Access roads to each community and aerodrome	2,350		2,350		1,700	650				Reseal - bitumen chip
	174/LGSF/1	LGRD	Access road within Deed of Grant in Trust area		1,226		1,226		776	200	250			Undertake miscellaneous works
	251/LGSF/1 <sup>(8)</sup>	LGRD	Jardine River bridge crossing	Various locations	4,400		4,200	200	400		3,000	1,000		Undertake transport project planning
	251/LGSF/3	LGRD	Seisia Wharf	Various locations	300		300			300				Undertake miscellaneous works
Subtotal: Northern Peninsula Area									1,150	3,250	1,000			
Pormpuraaw	178/LGSF/5	LGRD	Pormpuraaw access road	Sections : 110.00 - 205.00km	3,230		3,230		2,480	150	150	300	150	Undertake miscellaneous works
	254/LGSF/2	LGRD	Town streets		750		750		272	478				Form and pave
	254/LGSF/3	LGRD	Town streets		1,850		600	1,250	1,550	300				Form and pave
Subtotal: Pormpuraa	ıw									928	150	300		

					In diameters		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	cative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tablelands	264/LGSR/8	LGAC	TMR / local government alliance Regional Road Group funded		115		115		57	57				Develop technical capability
	119/LGSA/3	LGRD	Ariga Mill - Mourilyan Mill		4,627		4,627		3,127	300	300	600	300	Contribute to Queensland Rail for rail maintenance
	264/LGSB/2	LGRD	Springmount Road	7.10 - 7.33km	450	225	225			225				Replace bridge/s and approaches
	264/LGSB/5	LGRD	Euluma Creek Road	8.00 - 8.01km	75	38	38			38				Upgrade floodway/s
	264/LGSJ/1 <sup>(5)</sup>	LGRD	Wooroora Road		70			70		70				Seal to provide overtaking opportunity
	264/LGSR/10	LGRD	Tully Falls Road	6.20 - 6.30km	370	185	185			185				Upgrade bridge/s
	264/LGSR/4	LGRD	Springmount Road	10.43 - 10.50km	260	130	130				130			Replace bridge/s and approaches
	264/LGSR/5	LGRD	North Walsh Road	0.59 - 0.71km	100	50	50		20	30				Replace bridge/s
	264/LGSR/9	LGRD	Tully Falls Road	6.00 - 6.10km	260	130	130			130				Upgrade bridge/s
	264/LGSS/1 <sup>(4)</sup>	LGRD	Ootann Road	Sections : 3.00 - 80.50km	2,000		2,000		250	450	550	750		Pave and seal
Subtotal: Tablelands	5									1,485	980	1,350		
Torres	266/LGSF/2	LGMA	Various locations		6,125		6,125				125	4,000	2,000	Install, upgrade or replace boat/ barge mooring facilities
	170/LGSF/13	LGRD	Torres Strait communities	Various locations	7,493		7,493		3,993	1,400		1,400	700	Training and skills development in remote communities
	170/LGSF/3	LGRD	Remote Communities Unit	Various locations	33,173		33,173		26,273	1,000	2,000	2,600	1,300	Training and skills development in remote communities
	170/LGSF/6	LGRD	Various locations		2,775	515	2,260		1,260	500	500			Undertake transport project planning
	266/LGSO/1	LGRD	Horn Island town streets	Various locations	1,064	532	532		232	300				Construct to sealed standard
Subtotal: Torres	_									3,200	2,625	8,000		
Torres Strait Island	190/LGSF/7	LGRD	Kubin - St Pauls access road	Sections : 0 - 13.60km	2,850		2,850		1,600	50	1,200			Reshape and seal
	199/LGSF/5	LGRD	Yorke Island	Various locations (dolphin replacements)	1,100	500	600			600				Undertake miscellaneous works
	267/LGSF/3	LGRD	Poruma	Various locations (dolphin replacements)	1,100	500	600			600				Undertake miscellaneous works
	267/LGSF/7	LGRD	Badu Island	Various locations	1,100		1,100				100	1,000		Pave and seal
Subtotal: Torres Stra	it Island									1,250	1,300	1,000		
Wujal Wujal	196/LGSF/3	LGRD	South of causeway	Various locations	2,846		2,846		1,196	350	350	600	350	Construct to sealed standard
	272/LGSF/1 <sup>(9)</sup>	LGRD	Bloomfield River crossing		5,500		2,750	2,750	2,100	3,400				Construct bridge/s and approaches
Subtotal: Wujal Wuja	al									3,750	350	600		

						Contributions			Estimated Appro		proved <sup>(3)</sup> Indicative		ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2011	2011-12	2012-13	2013-14 to 2014-15	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Yarrabah	198/LGSF/6	LGRD	Yarrabah access road		1,703		1,703		1,463	120	120			Form
Subtotal: Yarrabah										120	120			
Other works			ATSI funding								875	7,030		
			Balance of funding commitment								1,775	6,865		
			Balance of funding commitment for	North West RRG (Etheridge Shire)						7	727			
			Safe School Travel (SafeST) (Set-dov	n areas) funding							25	500		
			Safe School Travel (SafeST)(Infrastru	cture) funding							35	66		
Subtotal: Other works									7	3,437	14,461			
Total: Far North Local network							20,220	16,845	33,626					

- (1) For other Queensland Government funded projects, see State-wide commitments, National Network, State Network and *The Roads Alliance: Addendum to the Queensland Transport and Roads Investment Program*.
- (2) LGAC Local government roads alliance capability; LGCW Local government cycleway; LGRD Local government road.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Regional Safety and Development Program.
- (5) Funded by the Australian Government's Black Spot Program.
- (6) Includes \$800,000 Australian Government funding as part of the \$10.5 million election commitment to upgrade remote community roads in Cape York.
- (7) Includes \$500,000 Australian Government funding as part of the \$10.5 million election commitment to upgrade remote community roads in Cape York.
- (8) Includes \$200,000 Australian Government funding as part of the \$10.5 million election commitment to upgrade remote community roads in Cape York.
- (9) Includes \$2.75 million Australian Government funding as part of the \$10.5 million election commitment to upgrade remote community roads in Cape York.



# **Glossary**

New electronic sign showing the status of the roads to Cloncurry, Central West Region

G	lossa	ry
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## **Glossary**

Aboriginal and Torres Strait Islander (ATSI) Community
Assistance: Funding assistance for the upgrade to road and other
transport related infrastructure to improve access to Aboriginal
and Torres Strait Islander communities.

**Black Spot Program (BSP):** The Australian Government funded BSP aims to reduce the number of crashes on Australian roads by targeting the locations where crashes are occurring. By funding measures such as traffic signals and roundabouts at dangerous locations, the program reduces the risk of crashes.

**Bowen Basin Safety Initiative:** An initative to improve safety in roads servicing central Queensland and the mining industry. The initiative ensures highways can cater for larger vehicles, particularly those involved in haulage of materials used for the operation and expansion of the mining industry.

Building Australia Fund (BAF): The BAF will develop a strategic blueprint for Australia's future infrastructure needs and – in partnership with the states, territories, local government and the private sector – facilitate the implementation of infrastructure projects to address these needs. Through the strategic blueprint, BAF will identify infrastructure gaps and fund critical infrastructure in the transport, communications, water and energy sectors of the economy to ensue timely and coordinated delivery of national infrastructure investment.

**Busways and Light Rail Program:** The Busways and Light Rail Program is a key strategy for TMR and Translink Transit Authority to improve public transport in Queensland through the provision of high quality, fast, frequent and congestion-free connections to key activity centres and transport hubs.

Camera Detected Offence (CDO): Comprises revenue collected through speed and red light camera fines. The distribution of revenue from camera detected offences is restricted by the Transport Operations (Road Use Management) Act 1995. This requires that all money collected for penalties imposed for camera detected offences, in excess of the administrative costs, must be used for specific road safety purposes including road

funding to improve the safety of the sections of state-controlled roads where crashes happen most frequently. CDO revenue is used as a partial source of funding for the Safer Roads Sooner program and a number of other safety related state-funded special initiatives.

#### **Congestion Management Package for south east Queensland:**

Funding to improve the efficiency and reliability of the road network for road users in south east Queensland, by giving public transport priority, using innovative real-time modelling and intelligent transport systems.

**Construction works:** Works that enhance or add to the road asset. This includes providing new formation, drainage structures and pavements where none previously existed; and upgrading the existing asset by realigning the existing road, construction bridges, improving intersections, installing traffic signal, and widening.

**Corridor and Minor Safety Enhancements:** Works to improve the safety and environment of the network. This includes improved junctions, roadside, lighting, signage, delineation, pedestrian and fauna facilities.

**Corridor, Roadway and Structures Management:** Funds for miscellaneous asset management provisions such as inspection of structures, improvements to environmental areas, electricity charges and data collection.

**Cycle Network Program (CNP):** The CNP expands the regional cycle network in south east Queensland by funding the development of facilities that encourage increased use of sustainable transport modes, such as cycling, walking and public transport. The types of facilities funded include cycling pathways and other infrastructure on principal cycle networked priority links and state-owned assets that connect to major attractors such as schools, universities and workplaces.

**Enhancement and amenity:** Works that enhance or add to the road asset. This includes providing new formation, drainage structures and pavements where none previously existed; and upgrading the existing asset by constructing bridges, improving intersections, installing traffic signals, and widening.

Jericho to Yaraka Rail Replacement: Aims to provide all-weather road access from Jericho to Yaraka, by paving and sealing various roads to replace the rail link which closed in 2005.

**Koala Corridor Program:** Funding to reduce the incidence of koalas killed on state-controlled roads, as part of the Queensland Government's response to the findings of the Koala Taskforce.

**Local government-controlled roads (Local Network):** Roads controlled by local governments. Roads that are not state-controlled, or privately-owned such as tollways, are local government-controlled roads.

**Local Government Association of Queensland (LGAQ):** The Peak body representing local government in Queensland in its dealing with other governments, unions, business and the community.

**Local Government Transport Development:** Provide financial assistance to local governments for works on local government roads and other transport related infrastructure.

**Local Roads of Regional Significance (LRRS):** Lower-order state-controlled roads and higher-order local government-controlled roads performing a similar function.

Maritime Safety Queensland (MSQ): MSQ delivers a prioritised infrastructure program of new and upgraded recreational boating infrastructure and maintenance, dredging and state boat harbour management. MSQ manages the safety of commercial trading vessel movements and the repair and replacement of marine safety infrastructure.

Nation Building Program (NBP): The NBP sets out the Australian Government's investment priorities for 2008-09 to 2013-14. The NBP replaces AusLink, which was the Australian governments' funding commitment fro 2004-05 to 20008-09. Many of these priorities reflect Queensland's priorities and interests. It is the joint responsibility of the Australian Government and Queensland Government to ensure the NBP can provide effective and safe operation of the National Land Transport Network (National Network) through integration of transport and land use planning at the network level.

National Network: A single integrated network of land transport linkages of strategic national importance. The National Network is based on national and inter-regional transport corridors, including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth development and connectivity.

National Network (Queensland): In Queensland, the National Network comprises the Gympie Arterial and Bruce Highway (Brisbane-Cairns); Warrego, Landsborough, Flinders and Barkly Highways (Brisbane-Darwin); Cunningham and New England Highways (Brisbane-Sydney); Gore, Leichhardt and Cunningham Highways (Brisbane-Melbourne); Gateway Arterial Redland Sub-Arterial, Griffith Arterial, Cunningham Arterial, Cunningham Highway, and Port of Brisbane Motorway (Brisbane Urban Corridor); Pacific Motorway from New South Wales border to Mount Gravatt-Capalaba Road via the Gateway Arterial (Brisbane-Sydney); Flinders Highway (Mount Isa-Townsville) and the access to the Port of Gladstone, from the Bruce Highway for which the route is yet to be resolved.

#### **Natural Disaster Relief and Recovery Arrangements (NDRRA):**

Funds provided to regions to reinstate that part of the road network which has been subject to weather damage under declared emergency conditions.

Other State-Controlled Roads (State Network): Roads controlled by Queensland Government, other than those on the National Network.

**Program maintenance:** Scheduled maintenance projects deemed capital in accrual accounting terms, such as resealing and resurfacing, which require preparation of approved scheme documentation to undertake works.

**Project Initiation:** Initial phase in a collection of logically related project activities and tasks usually culminating in the completion of a major deliverable.

Queensland Road System Performance Plan (QRSPP): A plan detailing the milestones to guide investment in state-controlled roads for 2011/12 – 2014/15. Provides detailed direction for investment in maintenance, preservation and operations works.

Queensland Road System Performance Plan (QRSPP)
Maintenance, Preservation and Operations (MPO): MPO ensure that road assets across Queensland are maintained according to the level of service set out in Element Management Plan, to support communities and achieve government outcomes.

**Regional Bridge Renewal Program:** Funding provided by the Queensland Government to accelerate the replacement of timber bridges and older concrete and steel structures which are deteriorating due to age and increased use, and are least able to carry freight efficient trucks.

Regional Road Group (RRG): The primary decision making bodies of the Roads Alliance. Each RRG is comprised of representatives from TMR and local governments. RRGs are based on existing relationships, and take into consideration economic, social, environmental and geographic characteristics of a region, which serves to influence the planning and management of the regional road network and the services provided by that network.

**Regional Safety and Development Program:** Funding to support the upgrade of the regional road network in western Queensland and other rural and remote areas where considerable economic activity is occurring.

**Rehabilitation:** Restoration of a road to its pre-existing condition without altering the geometric standard, and which can normally be predicted or planned.

Resource Development Program: Funding to support the rehabilitation works on priority road routes. This program will help provide a significant net reduction in vehicle operating costs, particularly for heavy vehicles; reduce the risk of increased travel time; address unsafe road conditions arising from deteriorating pavements; and reduce the amount of recurrent maintenance; and is targeted to support Queensland's resource industries.

**Roads Alliance:** A partnership between TMR and local governments, represented by the Local Government Association of Queensland (LGAQ), to address joint road ownership challenges and align the focus of both spheres of government on the Queensland road task.

**Routine maintenance:** Maintaining road infrastructure assets to ensure the operational condition of the network.

**Safer Roads Sooner (SRS):** SRS is a Queensland government initiative to ensure road safety funding is spent where it will make the greatest difference in addressing fatal and serious injury crashes. SRS provides funding for cost-effective, high-benefit engineering works and targets known and potential high severity crash sites.

**Safe School Travel (SafeST) (Infrastructure):** Subsidy provided for providing or upgrading road and transport infrastructure which improves the safety of children travelling to and from school.

**Safe School Travel (SafeST) (Set-down areas):** Subsidy provided for bus and passenger set-down and parking areas at existing schools.

**State-controlled roads:** Roads declared to be controlled by TMR, including the National Network. Tollways are not state-controlled roads while they are controlled by franchisees such as Queensland Motorways Limited.

**State-wide commitments:** Special initiatives and funding commitments that have been prioritised and will be allocated to regions in the future. It also includes state-wide contracts, which are administered on a state-wide level to improve the cost effectiveness of program delivery.

**Strategic Noise Barrier and Noise Barrier Program:** Funding of high priority sites with the need for noise barriers, as well as having a significant level of complaints from local residents.

**Sustainable Resource Communities Initiative:** This Queensland Government initiative aims to provide economic and social infrastructure in key mining areas by securing existing jobs and create new jobs for Queensland communities in key mining areas of the Bowen Basin, the Surat Basin, and North-West Minerals Province.

**The Roads Alliance:** Addendum to the Queensland Transport and Roads Investment Program 2010-11 to 2013-14: Lists the program of works to be undertaken on Local Roads of Regional Significance over the next four years, providing a plan for each RRG's priorities.

**Theebine to Kingaroy Rail Replacement:** Aims to provide greater benefits to the community and freight industry following the closure of the Theebine to Kingaroy rail line in 2004.

Toward Q2: Tomorrow's Queensland: The Queensland Government's goals and long-term targets that address current and future challenges for Queensland: strong, creating a diverse economy powered by bright ideas; green, protecting our lifestyle and environment; smart, delivering world-class education and training; healthy, making Queenslanders Australia's healthiest people; and fair, supporting safe and caring communities.

**Traffic Management Enhancements:** Provision of intelligent transport and traffic management systems including closed circuit television cameras. Variable speed limit signs, in-road traffic detection and enhances traffic signalling.

**Traffic Management Initiative for south east Queensland:** Aims to improve the efficiency of the road network for road users in south east Queensland by improving incident response time, coordinating traffic signals, and providing emergency vehicle access and bus priority.

**Traffic Operations:** Day-to-day operations that support the provision of road services to road network users.

**TransLink Station Upgrade Program:** Deliver a medium term infrastructure program with priorities that have been identified in the TransLink Network Plan 2004-05 to 2013-14 that will deliver public transport improvements across the TransLink Network.

TransLink Transit Authority (TTA): The Translink Transit Authority is responsible for coordinating and delivering public transport services, infrastructure, information and ticketing across South East Queensland - one of the largest integrated public transport networks in the world. South East Queensland is also one of the fastest growing regions in Australia with the population in Translink's service area expected to grow by 23% between 2008 to 2018 to more than 3.1 m people. To support this growth, each year Translink implements an annual Translink Network Plan which includes a range of public transport service and infrastructure improvement projects.

**Transport Corridor Acquisition Fund (TCAF):** TCAF is a fund for the acquisition of land required for future TMR infrastructure projects in accordance with the Transport and Main Roads Property Hardships Acquisition Policy.

**Transport Infrastructure Development Scheme (TIDS):** The program through which TMR administers grants to local governments for upgrades to local government-controlled roads, and funding for local transport infrastructure upgrades to provide improved access to Aboriginal and Torres Strait Islander communities.

Transport Network Reconstruction Program (TNRP): Manage the reconstruction of Queensland's integrated transport system in order to reconnect Queensland communities and economies following damage during natural disasters in 2010 and 2011 and achieve value for money.

