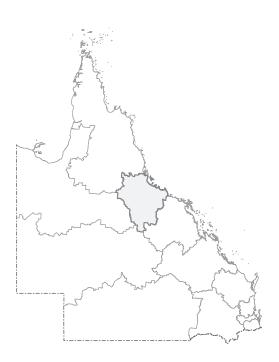
Location escription

Location



#### Legend

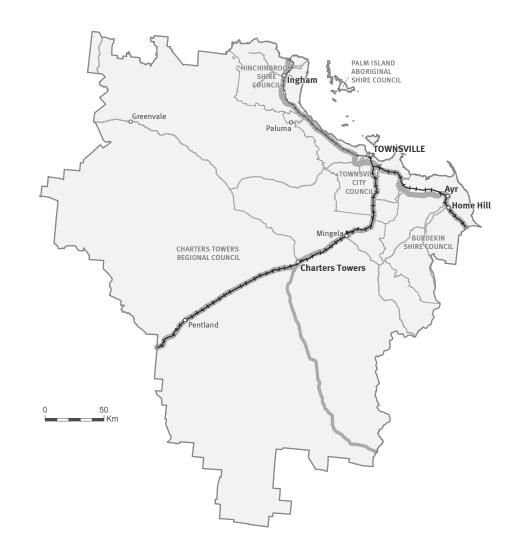
National road network

State strategic road network
State regional and other district road

National rail network

Other railway

Local government boundary



Region	Office Street address		Postal address	Telephone	Fax		
Northern	Townsville	146 Wills Street, Townsville Qld 4810	PO Box 1089, Townsville Qld, 4810	(07) 4720 7239	(07) 4720 7211		

## **Regional profile**

#### Overview

Northern Region covers an area of approximately 80,042km², or around 4.6% of Queensland. It extends from the Cardwell Range in the north to Lake Buchanan in the south, and from Townsville in the east to west of Charters Towers.

It has a resident population of approximately 231,628 or about 5% of Queensland's total population.

The region looks after 1648km of state-controlled roads, including 519km of the National Network. The region includes the local governments of Townsville City Council, Hinchinbrook Shire Council, Charters Towers Regional Council and Burdekin Shire Council.

### Regional program highlights

In 2011-12 we completed:

- the duplication of the Douglas Arterial section of the Townville Ring Road to four lanes, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- the reconstruction of a section of the Bruce Highway at Brandon, south of Townsville, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA) and Nation Building Program, jointly funded by the Australian Government and Oueensland Government
- widening and strengthening 14.5km of Gregory Developmental Road

- reconstructing a section of the Bruce Highway at the intersection of Greenvale Street, north of Townsville, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government
- three overtaking turn-off lanes on the Flinders Highway between Mingela Range turnoff and Charters Towers as part of the Queensland Government's Safer Roads Sooner Program
- the new Barramundi Creek floating walkway and Dungeness Lucinda Road.

In 2012-13 we plan to:

- complete stage two (Eastern Access Corridor) of the 10km Townsville Port Access Road, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- start realigning Dalrymple Road at the Banfield Drive and Angus Avenue intersection in Townsville
- continue repairing the Burdekin River Bridge as part of the Nation Building Program, funded by the Australian Government
- start upgrading the Bruce Highway between Sandy Corner and Collinson's Lagoon, south of Townsville, as part of the Nation Building Program, jointly funded by the Australian Government and Queensland Government
- complete a safety project in Edwards Street, Ayr, as part of the Nation Building Program, jointly funded by the Australian Government and Oueensland Government.

### **Future plans**

We are continuing to plan for the future transport requirements of residents in the Northern Region.

In 2012-13 we will:

- continue working on the Connecting North Queensland 2031: An Integrated Regional Transport Plan
- continue planning to determine the corridor requirements for the Burdekin Highway Realignment, part of the Bruce Highway Crisis Action Plan
- continue working on the North Queensland Principal Cycle Network Plan, a strategy to improve active transport facilities and participation in the region
- undertake business case development for the duplication of the Townsville Connection Road between the Bruce Highway and Tyack Street
- undertake business case development for the extension of the Townsville Ring Road from Shaw Road to Mount Low Parkway.

# **National Network**

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burdekin	212/10K/1	034338-09QLD-NP	Bruce Highway (Bowen - Ayr)	92.90 - 94.00km (south of Homestead Road)	2,550	2,550			1,564	986			Construct overtaking lane/s
	212/10K/2	034338-09QLD-NP	Bruce Highway (Bowen - Ayr)	Rossiter Hill South	3,690	3,690		172	3,518				Construct overtaking lane/s
	212/10K/400	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Wangaratta Creek - McDesme Road	300	300			100	200			Install, upgrade or replace roadside delineation
	212/10K/904	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Inkerman Road intersection	20	20			20				Undertake transport project planning
	5/10K/812 <sup>(2)</sup>	030156-08QLD-NP	Bruce Highway (Bowen - Ayr)	Burdekin River	43,750	25,000	18,750	18,142	6,500	6,500	12,608		Rehabilitate bridge/s and culvert/s
	212/10L/1	034338-09QLD-NP	Bruce Highway (Ayr - Townsville)	Emmet Creek - Mackenzie Creek	4,635	4,635		2,029	2,606				Construct overtaking lane/s
	212/10L/2	034351-09QLD-NP	Bruce Highway (Ayr - Townsville)	Sandy Corner - Collinsons Lagoon	50,000	40,000	10,000	4,731	25,000	15,000	5,269		Construct deviation - sealed standard
	212/10L/400	034334-09QLD-NP	Bruce Highway (Ayr - Townsville)	East Barratta Creek - Alligator Creek Road (21.70 - 65.15km)	500	500			200	300			Install, upgrade or replace roadside delineation
	212/10L/5	034353-09QLD-NP	Bruce Highway (Ayr - Townsville)	4.60 - 7.50km	6,772	2,672	4,100	2,652	4,120				Widen and seal
	212/10L/6	034353-09QLD-NP	Bruce Highway (Ayr - Townsville)	Edwards Street	8,030	3,930	4,100	1,800	6,230				Construct additional lane/s
	212/10L/651		Bruce Highway (Ayr - Townsville)	Jones Street heavy vehicle bypass - Dal Santo culvert	6,823		6,823	5,456	1,366				Rehabilitate pavement
	212/10L/652		Bruce Highway (Ayr - Townsville)	Drysdale Street (4.70 - 6.40km)	7,596		7,596	6,206	1,390				Rehabilitate pavement
	212/10L/904		Bruce Highway (Ayr - Townsville)	o - 8.83km	875		875	850	25				Undertake transport project planning
Subtotal: Burdekin	ı								52,639	22,986	17,877		
Charters Towers	217/14A/4 <sup>(3)</sup>		Flinders Highway (Townsville - Charters Towers)	Sections : 3.00 - 120.00km	466		466	100	366				Undertake miscellaneous works
	217/14A/801		Flinders Highway (Townsville - Charters Towers)	Little Saltwater Creek - Seven Mile Creek	927		927	103			824		Rehabilitate pavement
	42/14A/807		Flinders Highway (Townsville - Charters Towers)	Macrossan Bridge (Burdekin River)	2,234		2,234	381	535	1,318			Rehabilitate bridge/s and culvert/s
	217/14B/1 <sup>(3)</sup>		Flinders Highway (Charters Towers - Hughenden)	Charters Towers - Torrens Creek	250		250	6	244				Undertake miscellaneous works
	217/14B/653		Flinders Highway (Charters Towers - Hughenden)	Sections : 3.00 - 129.00km	1,508		1,508	1,030	479				Rehabilitate pavement
	217/14B/702		Flinders Highway (Charters Towers - Hughenden)	31.94 - 41.19km	463		463		463				Reseal - bitumen chip
	42/14B/820		Flinders Highway (Charters Towers - Hughenden)	Sausage Creek - Powlathanga Creek	1,847		1,847	1,771	76				Rehabilitate pavement
Subtotal: Charters	Towers								2,163	1,318	824		

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number <sup>(s)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Hinchinbrook	233/10M/651		Bruce Highway (Townsville - Ingham)	Mosquito Creek - Insulator Creek	4,300		4,300	37	4,263				Rehabilitate pavement
	233/10M/652		Bruce Highway (Townsville - Ingham)	92.40 - 95.25km (Sullivans Swamp)	10,552		10,552	47	10,504				Rehabilitate pavement
	233/10N/1	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Lannercost Street	650	650		500	150				Install/retrofit pedestrian crossing/s and facilities
	233/10N/2 <sup>(3)</sup>		Bruce Highway (Ingham - Innisfail)	1.27 - 1.60km	453		453				453		Realign traffic lanes
	233/10N/652		Bruce Highway (Ingham - Innisfail)	Hawkins Creek North	2,767		2,767	64	2,704				Rehabilitate pavement
	233/10N/653		Bruce Highway (Ingham - Innisfail)	Seymour River - Arnott River	10,118		10,118	7	10,111				Rehabilitate pavement
	233/10N/657		Bruce Highway (Ingham - Innisfail)	Hawkins Creek Road (3.35 - 15.27km)	1,004		1,004	833	170				Rehabilitate pavement
Subtotal: Hinchinb	rook								27,902		453		
Townsville	150/10L/904	034222-09QLD-NP	Bruce Highway (Ayr - Townsville)	Vantassel Street - Flinders Highway	4,804	4,800	4	4,772	33				Undertake transport project planning
	268/10L/4	034338-09QLD-NP	Bruce Highway (Ayr - Townsville)	Killymoon Creek - Tindal Court	1,615	1,615		151	1,464				Construct overtaking lane/s
	268/10L/57H		Bruce Highway (Ayr - Townsville)	Sections : 56.10 - 71.84km	7,347		7,347	6,976	371				Rehabilitate pavement
	268/10L/6	034222-09QLD-NP	Bruce Highway (Ayr - Townsville)	Vantassel Street - Cluden	7,600	7,600			7,600				Duplicate from two to four lanes
	268/10M/3 <sup>(4)</sup>	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Nathan Street / Dalrymple Road	3,563	2,516	1,047	1,989	1,574				Construct additional lane/s
	268/10M/400	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	32.20 - 121.56km	500	500			200	300			Install, upgrade or replace roadside delineation
	268/10M/401	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Saunders Creek - Geaney Lane	300	300				300			Improve traffic signals
	268/10M/470 <sup>(5)</sup>		Bruce Highway (Townsville - Ingham)	Various locations	4,300		4,300	1,345	2,955				Install, replace or restore road traffic noise treatments
	268/10M/480	034337-09QLD-NP	Bruce Highway (Townsville - Ingham)	Christmas Creek	1,810	1,810		600	1,210				Install/replace rest areas, stopping places and pull over areas
	268/10M/5	042213-10QLD-RF1	Bruce Highway (Townsville - Ingham)	Shaw Road - Mount Low	31,000	24,800	6,200	8,300	22,700				Construct bypass - sealed standard
	268/10M/6	034334-09QLD-NP	Bruce Highway (Townsville - Ingham)	Whalley Crescent / Rollingstone Road intersection	571	571			170	401			Construct additional lane/s
	268/10M/655		Bruce Highway (Townsville - Ingham)	Deeragun Road - Crystal Creek bridge	1,038		1,038	657	381				Rehabilitate pavement
	150/14A/10	031021-08QLD-NP	Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (stage 1) - Stuart Bypass	81,856	41,823	40,033	80,666	1,190				Construct bypass - sealed standard
	150/14A/13	031021-08QLD-NP	Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (stage 2) - Eastern Access Corridor	135,854	53,177	82,677	118,335	17,519				Construct two lane bypass
	268/14A/651		Flinders Highway (Townsville - Charters Towers)	Crabb Road - Calcium Road	9,846		9,846	710	9,136				Rehabilitate pavement
	268/14A/652		Flinders Highway (Townsville - Charters Towers)	Bougainville Street - Reid River bridge	2,064		2,064	1,243	821				Rehabilitate pavement
	268/14A/707		Flinders Highway (Townsville - Charters Towers)	4.00 - 5.25km	626		626		626				Apply asphalt resurfacing (475mm)
Subtotal: Townsvill	e	•		•					67,950	1,001			

							Estimated	Approved		Indicative			
Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	total cost	Australian Government	Queensland Government	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Burdekin Road Safety Audit			9,525				9,525			
			Construction Works			10,000	48,737		14,937	8,900	34,900		
			Corridor and Minor Safety Enhancements			3,428			1,355	2,073			
			Corridor, Roadway and Structures Managem	ent		6			6				
			Duplication from Vantassel Street to Flinders	Highway		97,600				37,400	60,200		
			NDRRA Operational				10		10				
			NDRRA Rehabilitation and Replacement				4,097		4,097				
			Programmed Maintenance			5,937	456		3,442	2,951			
			Project Initiation				75		75				
			Rehabilitation			4,023			2,310	1,713			
			Routine Maintenance			5,428			3,343	2,085			
			Townsville Ring Road - Stage 4			135,200					135,200		
			Traffic Management Enhancements			2,703			2,453	250			
			Traffic Operations			978			462	516			
Subtotal: Other work	cs								32,490	65,413	230,300		
Total: Northern Natio	onal network								183,144	90,718	249,454		
Australian Governme	Australian Government contributions								78,897	81,893	206,869		
Queensland Governn	Queensland Government contributions								104,247	8,826	42,585		
Total : Contributions	Total : Contributions									90,718	249,454		

## **Endnotes**

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Includes an agreed contribution from Queensland Rail of \$18.7 million.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.
- (4) Includes an agreed developer contribution from Lancini Properties of \$775,000.
- (5) Funded as part of the Strategic Noise Barrier Program.

## **State Network**

						Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive (4)		
Local	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2012	2012-13	2013-14	2014-15 to	Beyond	Work description	
government	iluliibei ··				\$'000	\$'000	\$'000	\$'000	2015-16 \$'000	\$'000		
Burdekin	212/5405/480 <sup>(s)</sup>	LRRS	Home Hill - Kirknie Road	3.00 - 5.00km	60		60				Relocate hazardous objects close to road/s	
Subtotal: Burdekin		'					60					
Charters Towers	217/5407/1 <sup>(6)</sup>	LRRS	Burdekin Falls Dam Road	Sections : 0 - 121.00km	400	100	300				Undertake miscellaneous works	
	217/98B/4 <sup>(6)</sup>	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 193.23km	300		300				Undertake miscellaneous works	
	217/98B/651	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 193.23km	48,944	8,537	40,406				Rehabilitate pavement	
	217/98B/653	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections: 0 - 42.00km	1,005	718	287	87			Rehabilitate pavement	
	42/98B/57 <sup>(7)</sup>	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	160.90 - 163.60km	42,000	1,251	150	150	300	40,149	Minor realignment of traffic lane/s	
	42/98B/58	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sections : 0 - 193.23km	1,736	66	1,670				Replace/upgrade guardrail section/s and end/s	
	217/98C/2	SR	Gregory Developmental Road (Charters Towers - The Lynd)	160.90 - 175.40km	17,591	17,331	260				Widen and seal shoulder/s	
	217/98C/3 <sup>(6)</sup>	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Charters Towers - Herveys Range Road	1,210	848	362				Provide heavy vehicle parking	
	217/98C/5 <sup>(6)</sup>	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Various locations	450	10	40		400		Undertake miscellaneous works	
	217/98C/651	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Sections : 12.15 - 114.00km		576	32,798				Rehabilitate pavement	
Subtotal: Charters To	owers	,			'		76,573	150	700			
Hinchinbrook	233/614/442(6)	LRRS	Ingham - Abergowrie Road	Doyle Street - Stone River Bridge	28				28		Install/replace signs	
	233/614/651	LRRS	Ingham - Abergowrie Road	Lannercost Extension Road / Badiolas Road intersection - Mortons Road	7,197	67	7,130				Rehabilitate pavement	
	233/614/653	LRRS	Ingham - Abergowrie Road	Sections : 0 - 39.60km	2,462	471	1,991				Rehabilitate pavement	
	233/614/704	LRRS	Ingham - Abergowrie Road	o - o.70km	840			840			Apply asphalt resurfacing (475mm)	
	233/824/653	LRRS	Ingham - Halifax - Bemerside Road	Sections : 0 - 26.86km	1,856	603	1,253				Rehabilitate pavement	
	233/8241/440 <sup>(6)</sup>	LRRS	Halifax - Lucinda Point Road	Lucinda Point Road	25				25		Install, upgrade or replace roadside delineation	
	233/8241/651	LRRS	Halifax - Lucinda Point Road	3.90 - 6.10km	3,035	25	3,010				Rehabilitate pavement	
Subtotal: Hinchinbro	ook						13,384	840	53			
Townsville	268/6106/651	LRRS	Mount Spec Road	Barrett Road turn-off - Paluma township	1,089	756	333				Rehabilitate pavement	
	150/612/33	SR	Ross River Road	Charters Towers Road - Thuringowa Drive	753	371	70	312			Improve traffic signals	
	150/830/901	SR	Townsville Connection Road	Bruce Highway - Tyack Street	1,248	1,198	50				Undertake transport project planning	

					In Proston	Estimated	Appro	ved <sup>(3)</sup>	Indicat	ive <sup>(4)</sup>	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Townsville (continued)	150/831/20	SR	South Townsville Road	Oonoonba Road - River Boulevard	11,499	10,430	1,069				Construct to new sealed two lane standard
	268/831/18(6)	SR	South Townsville Road	Railway Avenue / Queens Road	250		50	200			Improve intersection/s
	268/832/402	SR	Townsville Port Road	Various locations	586	330	128	128			Manage traffic management devices including traffic management centres
	268/832/704	SR	Townsville Port Road	Woolcock Street	861		861				Apply asphalt resurfacing (<75mm)
	268/833/480 <sup>(5)</sup>	LRRS	North Ward Road	Ingham Road / Hugh Street intersection	25		25				Improve traffic signals
	268/835/1(6)	SR	Garbutt - Upper Ross Road	Dalrymple Road / Bayswater Road	500				500		Improve intersection/s
	268/835/2(6)	LRRS	Garbutt - Upper Ross Road	Riverway Drive / Gouldian Avenue	150		150				Improve intersection/s
	268/835/5	SR	Garbutt - Upper Ross Road	Banfield Drive	18,021	1,421	4,000	12,350	250		Realign traffic lanes
	268/835/716	SR	Garbutt - Upper Ross Road	0.96 - 14.46km	1,062			1,062			Apply asphalt resurfacing (<75mm)
	268/835/900(6)	SR	Garbutt - Upper Ross Road	Thuringowa Drive	120		120				Undertake transport project planning
	268/840/2(6)	SR	Douglas - Garbutt Road	Nathan Street / Fulham Road	60		60				Improve intersection/s
	268/840/3(6)	SR	Douglas - Garbutt Road	Nathan Street / Charles Street			145				Improve intersection/s
	268/840/4(6)	SR	Douglas - Garbutt Road	Duckworth Street / Woolcock Street			100		400		Improve intersection/s
	268/840/482(5)	SR	Douglas - Garbutt Road	Alfred Street intersection	75		75				Improve traffic signals
	268/840/6(6)	SR	Douglas - Garbutt Road	Duckworth Street / Stock Route Way / Dalrymple Service Road	550		150	400			Improve intersection/s
Subtotal: Townsville							7,386	14,452	1,150		
Various local governments	Ro8/Roo1/421	SN	State-controlled road network	Various locations	658	518	140				Treat hazards close to roads
	Ro8/Roo1/819	SN	State-controlled road network	Various locations	1,378	1,178	200				Rehabilitate bridge/s and culvert/s
Subtotal: Various loc	cal governments						340				
Other works			Construction Works				193	100			
			Corridor and Minor Safety Enhancements				440	1,054	1,556		
			Corridor, Roadway and Structures Management				19	642	1,140		
			NDRRA Operational				20				
			NDRRA Rehabilitation and Replacement				5,544	8,863	3,374		
			Programmed Maintenance				1,478	2,370	8,171		
			Project Initiation				428				
			Rehabilitation					543	1,766		
			Routine Maintenance				5,181	6,723	12,890		
			Traffic Management Enhancements				65	68	145		
		Traffic Operations				4,483	3,358	6,579			
Subtotal: Other works									35,621		
Total: Northern State	e network						115,594	39,163	37,524		

### **Endnotes**

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleway; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MNA Maritime Navigation Aids; MVTS Maritime Vessel Traffic Service; MM Multi-modal; OBI Other Bus Infrastructure; SN State Network; SR State Regional; SS State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Australian Government's Black Spot Program.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.
- (7) Includes an agreed developer contribution of \$1.4 million.

## **Local Network**

				Location description	1		Contributions		Estimated	Appro	ved <sup>(3)</sup>	Indic	ative	
Local government	Project number <sup>(1)</sup>	Category (2)	Project name/Location		Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burdekin	212/LGSJ/5 <sup>(4)</sup>	LGRD	Munro Street	Young Street	170			170		170				Improve intersection/s
	212/LGSJ/6 <sup>(4)</sup>	LGRD	MacMillan Street	Soper Street	50			50	14	37				Improve intersection/s
Subtotal: Burdekin										207				
Townsville	268/LGSS/1 <sup>(5)</sup>	LGRD	Ingham Road	Blakey's Crossing	24,000		24,000				24,000			Regrade and eliminate floodway/s
Subtotal: Townsville	2										24,000			
Other works Local Government Transport Development (6)									2,699	2,588	4,658			
Subtotal: Other wor	Subtotal: Other works									2,699	2,588	4,658		
Total: Northern Loca	Total: Northern Local network									2,906	26,588	4,658		

#### **Endnotes**

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Passenger Transport; LGCW Local Government Cycleway; LGBI Local Government Bus Infrastructure; LGRD Local Government Road; MBI Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) Roads to Resources project funded as part of the LNP Royalties for the Regions Program.
- (6) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.