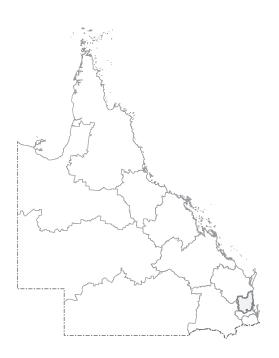
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Legend

National road network
State strategic road network
State regional and other district road
National rail network
Other railway
Local government boundary



Region	Office	Street address	Postal address	Telephone	Fax
North Coast	Sunshine Coast	Flr 7, 12 First Avenue Maroochydore Qld 4558	PO Box 1600, Sunshine Plaza Post Shop, Maroochydore Qld 4558	(07) 5370 5555	(07) 5370 5598
	Moreton	5 James St, Caboolture Qld 4510	PO Box 81, Caboolture Qld 4510	(07) 5316 0200	(07) 5316 0299

Regional profile

Overview

North Coast Region covers an area of approximately 10,545km², or around 0.6% of Queensland. It extends from Noosa in the north to Redcliffe in the south and from Caboolture in the east to Fsk in the west.

It has a resident population of approximately 700,000 people or around 16% of Queensland's total population.

The region looks after 1352km of state-controlled roads, including 120km of the National Network. The region includes the local governments of Sunshine Coast, Moreton Bay and Somerset regional councils.

Regional program highlights

In 2011-12 we completed:

- constructing the Maroochydore Bradman Avenue Cod Hole new pontoon
- installing around 1km of guardrail on the Bruce Highway, just north of Bells Creek as part of the Queensland Government's Safer Roads Sooner Program
- replacing Hammond Bridge at Six Mile Creek on Beerburrum Road, Elimbah, as part of the Queensland Government's Regional Bridge Renewal Program
- reconstructing the D'Aguilar Highway through a 2.5km section of the Blackbutt Range, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government.

In 2012-13 we plan to:

- continue Stage 1 of Burpengary-Caboolture Road (Morayfield Road) upgrade between Graham Road and Gaffield Street
- replace the northbound lanes of AJ Wyllie Bridge on Brisbane-Woodford Road, as part of the Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government
- progress the Moreton Bay Rail Link project to provide a dualtrack passenger rail line between Petrie and Kippa-Ring.

Future plans

We are continuing to plan for the future transport requirements of residents in the North Coast Region.

In 2012-13 we plan to:

- develop a strategy to facilitate access to Maroochydore
 Town Centre. The strategy will identify preferred access
 arrangements for all modes to the Sunshine Coast's principal
 activity centre. The study will be undertaken in partnership
 with Sunshine Coast Regional Council
- undertake a Moreton Bay West Corridor Study. The study will assess demand and identify preferred connections between the proposed Caboolture West urban growth area and the Strathpine and Brendale areas
- undertake the South Moreton Corridor Study to investigate options for improved arterial connections between North Lakes, Strathpine and northern Brisbane and relieve pressure on the Bruce Highway at the Pine River.

National Network

					I. P. M.	Contri	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay	250/10A/1	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	Pumicestone Road	11,138	11,138		8,288	2,800	50			Construct interchange
	250/10A/2 ⁽²⁾	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	9.73 - 10.20km	11,499	7,500	4,000	10,919	581				Construct interchange
	250/10A/3		Bruce Highway (Brisbane - Gympie)	27.50km	1,792		1,792	1,550	242				Construct additional lane/s
	250/10A/471 ⁽³⁾		Bruce Highway (Brisbane - Gympie)	1.96 - 9.73km	700		700	599	101				Install, replace or restore road traffic noise treatments
	250/10A/473		Bruce Highway (Brisbane - Gympie)	7.90 - 8.00km	2,000		2,000	133	1,867				Install, replace or restore road traffic noise treatments
Subtotal: Moreton B	Bay								5,591	50			
Sunshine Coast	263/10A/10	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	42.11 - 42.95km	2,300	2,300		2,204	96				Improve interchange/s
	263/10A/11	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	49.25 - 51.09km	6,323	6,323		2,973	3,300	50			Grade separation - road works
	263/10A/12	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	102.77 - 115.30km	67,900	67,900		41,647	10,000	16,253			Construct new alignment and duplicate sections to four lanes
	263/10A/5	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	63.00 - 64.60km	13,286	13,286		877	5,770	6,639			Construct interchange
	263/10A/6	034313-09QLD-NP	Bruce Highway (Brisbane - Gympie)	111.70 - 112.35km	4,589	4,589		262	2,000	2,327			Construct interchange
	263/10A/901		Bruce Highway (Brisbane - Gympie)	23.28 - 59.84km	5,962		5,962	5,762	200				Undertake transport project planning
Subtotal: Sunshine	Coast								21,366	25,269			
Various local governments	Ro7/Ro01/403		State-controlled road network	Various locations	924		924		460	464			Operation of traffic management facilities
	Ro7/Ro01/404		State-controlled road network	Various locations	2,130		2,130		1,196	934			Inspection, maintenance and tariff charges for route lighting
	Ro7/Ro01/407		State-controlled road network	Various locations	520		520		520				Provide traffic response units
	Ro7/Ro01/408		State-controlled road network	Various locations	640		640		640				Operation of traffic management facilities
Subtotal: Various lo	ubtotal: Various local governments												

					11212	Contri	butions	Estimated	Approved		Indicative		
Local Project government number(6)		Commonwealth number	Project name/Location		Indicative total cost	Australian Government	Queensland Government	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Caboolture - Caloundra			166,772			18,472	63,200	85,100		
			Construction Works				1,752		1,752				
			NDRRA Rehabilitation and Replacement				147		147				
			Rehabilitation			1,200	241		1,441				
			Routine Maintenance			1,491	1,554		3,045				
			Traffic Operations				678		678				
Subtotal: Other worl	ks								25,535	63,200	85,100		
Total: North Coast Na	ational network								55,308	89,917	85,100		
Australian Government contributions									45,710	88,519	85,100		
Queensland Governr	Queensland Government contributions								9,598	1,398			
Total: Contributions	al: Contributions										85,100		

Endnotes

- (1) For other Australian Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) Includes an agreed developer contribution from Stockland North Lakes Pty Ltd of \$4 million.
- (3) Funded as part of the Strategic Noise Barrier Program.

State Network

						Estimated	Appro	ved ⁽³⁾	Indicat	ive ⁽⁴⁾	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay	165/120/901	LRRS	Redcliffe Road	Deception Bay Road / Anzac Avenue intersection	900	650	250				Undertake transport project planning
	250/120/401 ⁽⁵⁾	LRRS	Redcliffe Road	16.36 - 16.56km	400		5		395		Improve traffic signals
	250/120/402 ⁽⁵⁾	LRRS	Redcliffe Road	17.11 - 17.31km	400		5		395		Improve traffic signals
	250/120/901 ⁽⁵⁾	LRRS	Redcliffe Road	o - 17.83km	100		100				Undertake transport project planning
	25/121/7	LRRS	Deception Bay Road	Bruce Highway - Lipscombe Road	124,080	2,006	120			121,954	Duplicate from two to four lanes
	250/126/1	LRRS	Caboolture - Bribie Island Road	4.81km	15,000	636	364			14,000	Construct roundabout/s
	25/126/31	LRRS	Caboolture - Bribie Island Road	Aerodrome Road - Pasturage Road	33,059	32,923	136				Duplicate from two to four lanes
	250/401/3	LRRS	Brisbane - Woodford Road	A J Wyllie Bridge	8,284		8,284				Replace bridge/s
	250/401/651	LRRS	Brisbane - Woodford Road	Various locations	14,795	8,772	6,022				Replace bridge/s
	250/401/652	LRRS	Brisbane - Woodford Road	Sections : 16.87 - 50.09km	4,839	2,795	2,044				Remediate batter slopes
	25/401/303	LRRS	Brisbane - Woodford Road	Lewington Road - D'Aguilar Highway	3,522	3,313	209				Rehabilitate and overlay (>75mm)
	250/402/552	LRRS	Samford - Mount Glorious Road	13.85km	3,824	200	3,624				Undertake NDRRA emergency works
	250/402/651	LRRS	Samford - Mount Glorious Road	Sections : 0 - 15.61km	3,310	400	2,910				Remediate batter slopes
	250/403/1 ⁽⁵⁾	LRRS	South Pine Road	Kremzow Road intersection	184	150	34				Improve traffic signals
	250/406/1	LRRS	Burpengary - Caboolture Road	Caboolture River	827	550	277				Construct bridge/s and approaches
	25/406/16	LRRS	Burpengary - Caboolture Road	Graham Road - Gaffield Street	60,649	18,238	31,672	10,739			Duplicate from two to four lanes
	250/407/480 ⁽⁵⁾	LRRS	Samford Road	o - 6.65km	560	100	460				Improve intersection/s
	250/40A/402 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Bye Road	325		5		320		Improve intersection/s
	250/40A/403 ^(s)	SR	D'Aguilar Highway (Caboolture - Kilcoy)	J Lindsay Road	200		5		195		Improve intersection/s
	250/40A/701 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	17.17 - 17.57km	395				395		Apply asphalt resurfacing (<75mm)
	25/40A/36	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Caboolture Northern Bypass (Bruce Highway - Old Gympie Road)	28,884	27,892	992				Construct two lane bypass
	250/493/651	LRRS	Maleny - Stanley River Road	18.44 - 18.45km	1,199	315	884				Remediate batter slopes
	250/C012/1	CW	Samford Road Cycleway	o - 6.65km	3,300	150			3,150		Construct cycleway/s
	250/C012/901	CW	Samford Road Cycleway	o - 6.65km	760	550	210				Undertake transport project planning
	250/C013/1	CW	Anzac Avenue Cycleway	6.34 - 10.43km	2,300	647	1,653				Construct cycleway/s
	250/HR20/1 ⁽⁶⁾	HR	Moreton Bay Rail Link	Petrie - Kippa Ring	1,147,000	15,398	66,000	249,602	674,000	142,000	Construct new rail line
	Bo3597	HR	Narangba Station Upgrade	Cabooltute Line, Narangba Railway Station	26,400	8,548	17,852				Major station upgrade to achieve Disability Discrimination Act compliance
	Bo3695	HR	Lawnton - Petrie: Third Track	Caboolture Line, Lawnton Petrie (4.00km)	168,600	1,552	7,348	54,700	105,000		Construct additional track
	TTA3405/6	OBI	North Lakes Bus Station	North Lakes Drive, North Lakes			5,200				Construct bus station

						Estimated	Appro	ved ⁽³⁾	Indicat	ive ⁽⁴⁾	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay (continued)	TTA3405/9	OBI	Deception Bay Bus Station	Bay Avenue, Deception Bay			200				Construct bus station
Subtotal: Moreton E	Bay	'			<u>'</u>		156,865	315,041	783,850		
Somerset	260/405/2 ⁽⁷⁾	LRRS	Esk - Kilcoy Road	6.52 - 6.88km	3,300	590	2,710				Undertake miscellaneous works
	71/40A/303	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Villeneuve Road - Arnolds Road North	6,850	6,672	78	100			Rehabilitate and widen
	260/40B/651	SS	D'Aguilar Highway (Kilcoy - Yarraman)	Sections : 27.48 - 43.91km	59,795	38,392	21,403				Remediate batter slopes
	260/40B/652	SS	D'Aguilar Highway (Kilcoy - Yarraman)	Sections : 27.48 - 43.91km			10,639				Remediate batter slopes
	260/414/651	LRRS	Esk - Hampton Road	Redbank Creek No. 3	4,078	520	3,558				Replace bridge/s
	260/42A/701	SS	Brisbane Valley Highway (Ipswich - Harlin)	Various locations	3,500	1,700	1,800				Reseal - bitumen chip
	52/42A/46	SS	Brisbane Valley Highway (Ipswich - Harlin)	66.80 - 67.85km (southbound)	990	689	301				Construct overtaking lane/s
Subtotal: Somerset							40,489	100			
Sunshine Coast	76/132/21	SR	Caloundra Road	Bruce Highway - Pierce Avenue	81,103	79,478	1,625				Duplicate from two to four lanes
	263/133/400(8)	LRRS	Maroochydore - Noosa Road	4.65 - 5.05km	800	80	720				Install, replace or restore road traffic noise treatments
	263/133/401 ^(s)	LRRS	Maroochydore - Noosa Road	David Low Way	2,200		75		2,125		Improve intersection/s
	263/134/1	LRRS	Mooloolaba Road	6.70 - 7.60km	8,000			8,000			Improve drainage
	263/134/401 ⁽⁵⁾	LRRS	Mooloolaba Road	Mooloolaba Road / Pacific Terrace	1,500		5		1,495		Improve intersection/s
	263/134/480 ⁽⁵⁾	LRRS	Mooloolaba Road	6.70 - 7.50km	2,400	600	1,800				Undertake remedial surface treatment for high frequency crash sites
	263/135/1 ⁽⁵⁾	LRRS	Maroochydore - Mooloolaba Road	Sections : 1.19 - 1.32km	500	131		369			Install, improve or end of life replacement of route lighting and associated components
	80/136/14	SR	Maroochydore Road	Bruce Highway - Pike Street	86,151	83,846	2,305				Construct to new sealed four lane standard
	80/136/304	SR	Maroochydore Road	Bruce Highway - Kunda Park	8,655	3,706	4,949				Improve interchange/s
	80/138/301	LRRS	Yandina - Coolum Road	Valdora Road - Arcoona Road	5,988	5,801	187				Minor regrade
	263/139/901	SR	Bells Creek Road	Bruce Highway - Caloundra Road	1,000	825	175				Undertake transport project planning
	263/140/801	SR	Eumundi - Noosa Road	5.82 - 10.50km	6,423	2,555	3,868				Rehabilitate pavement
	80/140/16	SR	Eumundi - Noosa Road	0 - 14.29km	1,145	533	612				Undertake transport project planning
	263/141/1	LRRS	Kin Kin Road	40.36 - 41.86km	3,352	2,700	652				Widen pavement
	92/141/11	LRRS	Kin Kin Road	Six Mile Creek	23,203	1,165	30			22,008	Construct bridge/s and approaches
	263/150A/402 ⁽⁵⁾	SR	Sunshine Motorway (Tanawha - Mooloolaba)	6.37 - 7.84km	250		20		230		Install, upgrade or replace roadside delineation
	263/150B/401 ⁽⁵⁾	SR	Sunshine Motorway (Mooloolaba - Peregian)	13.40 - 20.90km	510		20		490		Install, upgrade or replace roadside delineation
	80/150B/8	SR	Sunshine Motorway (Mooloolaba - Peregian)	Sunshine Motorway - David Low Way	110,831	110,443	388				Construct interchange
	263/151/901	SR	Caloundra - Mooloolaba Road	1.60 - 14.00km	7,046	5,646	1,400				Undertake transport project planning
	76/151/2	SR	Caloundra - Mooloolaba Road	Caloundra Road - Creekside Boulevard	65,465	60,923	4,542				Construct to new sealed two lane standard
	263/153/2 ⁽⁵⁾	SR	Nicklin Way	6.90 - 7.70km	1,309	142	417	750			Install traffic signals

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
J					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sunshine Coast (continued)	263/153/480	SR	Nicklin Way	2.00 - 2.50km	1,539	800	739				Remediate batter slopes
	263/153/701	SR	Nicklin Way	Various locations	18,445	14,992	3,453				Apply asphalt resurfacing (175mm)
	263/489/2	SR	Nambour Connection Road	Blackall Street	2,000	100	1,900				Improve intersection/s
	263/490/401(5)	SR	Glasshouse Mountains Road	Landsborough - Maleny Road			50		1,450		Improve intersection/s
	76/490/8	SR	Glasshouse Mountains Road	Mooloolah Connection Road - Caloundra interchange	38,988	38,201	787				Duplicate from two to four lanes
	263/493/2 ⁽⁵⁾	LRRS	Maleny - Stanley River Road	Mears Lane - Peachester Road	263	233	30				Rehabilitate and widen
	263/494/401(5)	SR	Landsborough - Maleny Road	4.20 - 5.30km	950		50		900		Improve intersection/s
	263/495/1	SR	Maleny - Kenilworth Road	Grigor Bridge	3,775			3,775			Replace bridge/s
	263/495/651	SR	Maleny - Kenilworth Road	Various locations	3,745	548	2,407	790			Rehabilitate bridge/s and culvert/s
	263/495/652	SR	Maleny - Kenilworth Road	Sections: 9.35 - 26.61km	4,511	200	4,311				Remediate batter slopes
	76/495/304	SR	Maleny - Kenilworth Road	Cambroon Creek - Booloumba Creek Road	5,051	2,001	100			2,950	Rehabilitate and widen
	80/496/304	LRRS	Nambour - Mapleton Road	Willandra Place - Mapleton	8,548	6,010	2,538				Rehabilitate and widen
	263/4962/651	LRRS	Obi Obi Road	5.40 - 5.42km	1,379	345	1,034				Remediate batter slopes
	263/498/651	LRRS	Woombye - Montville Road	Various locations	17,368	5,457	11,912				Remediate batter slopes
	263/C002/1	CW	David Low Way Cycle Facility	3.44 - 4.12km	250		250				Construct cycleway/s
	263/C002/2	CW	David Low Way Cycle Facility	6.10 - 7.88km	2,130	430	1,700				Construct cycleway/s
	263/C002/3	CW	David Low Way Cycle Facility	7.88 - 9.86km	2,120	90	1,000	1,030			Construct cycleway/s
	263/C002/5	CW	David Low Way Cycle Facility	23.95 - 27.36km	1,900	900	1,000				Construct cycleway/s
	263/C002/901	CW	David Low Way Cycle Facility	3.44 - 8.04km	202	202					Undertake transport project planning
	TTA3405/10	OBI	Kawana Shoppingworld Bus Station	Nicklin Way, Kawana Waters			800				Construct bus station
	TTA3405/5	OBI	Maroochydore Bus Station	Horton Parade, Maroochydore			4,000				Construct bus station
Subtotal: Sunshine	Coast						61,851	14,714	6,690		
Various local governments	R07/R001/402	SN	State-controlled road network	Various locations	2,529	1,979	550				Install, improve or end of life replacement of route lighting and associated components
	Ro7/Ro01/651	SN	State-controlled road network	Various locations	3,562		905	453	2,204		Undertake ineligible NDRRA capital activities
	Ro7/Ro01/701	SN	State-controlled road network	Various locations	1,000	200	800				Apply surface enrichments
	Ro7/Roo1/801	SN	State-controlled road network	Various locations	850	450	400				Rehabilitate pavement
	Ro7/Roo2/400 ⁽⁵⁾	SN	State-controlled road network	Various locations	2,400		20	79	2,301		Install barrier/s
	Ro7/Ro02/401	SN	State-controlled road network	Various locations			2,000	1,920			Operation of traffic management facilities
	Ro7/Ro02/402	SN	State-controlled road network	Various locations	3,457		2,524	933			Inspection, maintenance and tariff charges for route lighting
	Ro7/Roo2/405	SN	State-controlled road network	Various locations	600		600				Operation of traffic management facilities
	Ro7/Roo2/406	SN	State-controlled road network	Various locations	640		640				Monitor real time traffic flow

					L. P. M.	Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local governments (continued)	Ro7/Roo2/407	SN	State-controlled road network	Various locations	544		544				Install, improve or replace hardware and infrastructure works
	Ro7/Roo2/408	SN	State-controlled road network	Various locations	2,821		2,821				Manage traffic management devices including traffic management centres
	Ro7/Roo2/410	SN	State-controlled road network	Various locations	647		647				Operating costs for traffic response units
	Ro7/Ro02/411	SN	State-controlled road network	Various locations	1,070		1,070				Install/replace signs
	Ro7/Roo2/413	SN	State-controlled road network	Various locations	1,110		1,110				Improve intersection/s
	Ro7/Roo2/813	SN	State-controlled road network	Various locations	2,263		2,263				Rehabilitate bridge/s and culvert/s
	Ro7/Roo3/409	SN	State-controlled road network	Various locations	429	100	329				Install, replace or restore road traffic noise treatments
Subtotal: Various lo	cal governments						17,223	3,385	4,505		
Other works			Construction Works				753				
			Corridor Acquisitions (Hardship)				351				
			Corridor and Minor Safety Enhancements				812	3,092	5,516		
			Corridor, Roadway and Structures Management				618	330	1,121		
			NDRRA Rehabilitation and Replacement				74	10,385			
			Programmed Maintenance					7,731	16,991		
			Project Initiation				580				
			Rehabilitation				420	7,663	16,842		
			Routine Maintenance				13,626	17,147	37,685		
			Safer Roads Sooner - Motorcycle safety				1				
			Traffic Management Enhancements	c Management Enhancements			76	334	1,008		
Traffic Operations						380	8,862	26,868			
Subtotal: Other wor	Subtotal: Other works						17,691	55,544	106,031		
Total: North Coast S	tate network						294,119	388,784	901,076		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleway; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MNA Maritime Navigation Aids; MVTS Maritime Vessel Traffic Service; MM Multi-modal; OBI Other Bus Infrastructure; SN State Network; SR State Regional; SS State Strategic.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence in 2013-14 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2012-13 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) This project includes Australian Government funding of \$742 million, and Moreton Bay Regional Council funding of \$105 million.
- (7) Delivery of this project is subject to receipt of funding from other agencies.
- (8) Funded as part of the Noise Barrier Program.

Local Network

					11545		Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number ⁽³⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local government	Queensland Government	Australian Government	expenditure June 2012	2012-13	2013-14	2014-15 to 2015-16	Beyond	Work description
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
Moreton Bay	250/LGSJ/11 ⁽⁴⁾	LGRD	Old Gympie Road	King Road / Smiths Road intersection	230			230		230				Undertake safety improvements
	250/LGSJ/12 ⁽⁴⁾	LGRD	Bells Pocket Road	Various sections	76			76		76				Undertake safety improvements
	250/LGSJ/13 ⁽⁴⁾	LGRD	Lawnton Pocket Road	Various sections	30			30		30				Undertake safety improvements
	250/LGSJ/14 ⁽⁴⁾	LGRD	Youngs Crossing Road	Various sections	107			107		107				Undertake safety improvements
	250/LGSJ/15 ⁽⁴⁾	LGRD	Boardman Road	Kippa-Ring	44			44		44				Undertake safety improvements
Subtotal: Moreton B	Bay									487				
Other works			Local Government Transport Develo	pment ⁽⁵⁾						2,253	2,256	3,593		
Subtotal: Other work	Subtotal: Other works								2,253	2,256	3,593			
Total: North Coast Lo	tal: North Coast Local network									2,740	2,256	3,593		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Passenger Transport; LGCW Local Government Cycleway; LGBI Local Government Bus Infrastructure; LGRD Local Government Road; MBI Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Program.
- (5) This bulk figure includes the Transport Infrastructure Development Scheme (TIDS) allocation to local governments. The TIDS allocation (excluding specials) has been reduced from \$63.3 million per annum to \$40 million per annum. The department will work with local governments to revise their programs of work to reflect the budget reduction.