



## Statewide commitments



## Statewide commitments

Most projects and programs are detailed under each region's tab in the National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to regions in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

## National Network

Local government	Project number <sup>(i)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2013 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2013-14 \$'000	2014-15 \$'000	2015-16 to 2016-17 \$'000	Beyond \$'000	
Various local governments	S20/R001/405	034359-09QLD-NP	State-controlled road network	Various locations	4,256		4,256	3,756	500				Upgrade route lighting
	S20/R001/433		State-controlled road network	Various locations	1,083	1,083		752	331				Install, upgrade or replace roadside delineation
<b>Subtotal: Various local governments</b>									<b>831</b>				
Other works			Bruce Highway - Overtaking lanes (Childers to Sarina)			2,038			2,038				
			Bruce Highway - Overtaking lanes (Curra to Childers)			400			400				
			Bruce Highway - Overtaking lanes (Sarina to Cairns)			78			78				
			Bruce Highway - Rest areas (Sarina to Cairns)			337			337				
			Bruce Highway - Safety initiatives (Caboolture to Curra)			317			317				
			Bruce Highway - Safety initiatives (Curra to Sarina)			1,913			1,913				
			Bruce Highway - Safety initiatives (Sarina to Cairns)			259			259				
			Bruce Highway - Strengthening and widening			47			47				
			Construction Works			406,848	596,374		30,285	81,737	891,200		
			Corridor and Minor Safety Enhancements			3,176	2,117		5,293				
			Corridor, Roadway and Structures Management			3,525			3,525				
			Nation Building Program			128,400				40,000	88,400		

Local government	Project number <sup>(1)</sup>	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2013 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2013-14 \$'000	2014-15 \$'000	2015-16 to 2016-17 \$'000	Beyond \$'000	
Other works (continued)			Routine Maintenance			252,980				78,420	174,560		
			Traffic Management Enhancements			17,318				17,318			
<b>Subtotal: Other works</b>									<b>44,492</b>	<b>217,475</b>	<b>1,154,160</b>		
<b>Total: Statewide National network</b>									<b>45,323</b>	<b>217,475</b>	<b>1,154,160</b>		
Australian Government contributions									42,706	211,101	564,160		
Queensland Government contributions									2,617	6,374	590,000		
<b>Total : Contributions</b>									<b>45,323</b>	<b>217,475</b>	<b>1,154,160</b>		

## Endnotes

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.

# State Network

Local government	Project number <sup>(a)</sup>	Category <sup>(a)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2013 \$'000	Approved <sup>(b)</sup>		Indicative <sup>(a)</sup>		Work description
							2013-14 \$'000	2014-15 \$'000	2015-16 to 2016-17 \$'000	Beyond \$'000	
Various local governments	S20/M801/4	MNA	Various navigational aids	Various locations	23,190	2,100	5,685	5,201	10,204		Undertake minor maritime safety works
	S20/M803/5	MBI	Various boating infrastructure	Various locations	68,347	19,761	14,811	15,061	13,637	5,077	Construct/upgrade boating infrastructure
	S20/M803/500	MBI	Various boating infrastructure	Various locations	41,949	15,426	7,186	6,903	12,434		Undertake routine maintenance of boating infrastructure
	S20/P801/1	TRI	TransLink network	Statewide DDA Compliance Upgrades	14,000		2,000	4,000	8,000		Construct or upgrade bus station/s
	S20/P801/2	TRI	TransLink network	Statewide Station Signage and Wayfinding	3,600		2,000	800	800		Construct or upgrade bus station/s
	S20/P801/8	TRI	TransLink network	TransLink Station Upgrades	8,550	2,621	1,929	2,000	2,000		Construct or upgrade bus station/s
	S20/R001/401	SN	State-controlled road network	Various locations	42,444	19,212	5,540	5,468	12,224		Data collection
	S20/R001/404	SN	State-controlled road network	Various locations	17,206	9,206	8,000				Upgrade route lighting
	S20/R001/415	SN	State-controlled road network	Various locations	6,715	5,824	891				Manage contracts for RACQ web-based information and STREAMS
	S20/R001/416 <sup>(5)</sup>	SN	State-controlled road network	Various locations	2,362	1,762	600				Upgrade traveller information facilities
	S20/R001/422	SN	State-controlled road network	Various locations	5,692	5,568	124				Upgrade traffic management facilities
	S20/R001/425	SN	State-controlled road network	Various locations	1,397	984	413				Operation of incident management facilities
	S20/R001/429 <sup>(6)</sup>	SN	State-controlled road network	Various locations	10,211	9,492	719				Provide driver fatigue management facilities
	S20/R001/450	SN	State-controlled road network	Various locations	7,279	1,452	1,958	1,281	2,588		Manage contracts for RACQ web-based information and STREAMS
	S20/R001/452	SN	State-controlled road network	Various locations	2,500	500	750	1,000	250		Install/replace signs
B02090	HR	Telecommunications Backbone Network Strategy	Various locations	18,910	15,272	3,433	205			Renew data network	
<b>Subtotal: Various local governments</b>							<b>56,039</b>	<b>41,919</b>	<b>62,137</b>		
Other works			Construction Works				25,918	6,094	52,208		
			Corridor and Minor Safety Enhancements				12,650	19,418	28,445		
			Corridor, Roadway and Structures Management				30,841	30,695	72,267		
			NDRRA Rehabilitation and Replacement				23,941	80,975	12,278		
			Rehabilitation				6,013	5,494	15,626		
			Routine Maintenance				2,897	1,843	4,625		
			Safer Roads Sooner funding commitment				49,755	55,000	70,710		
			State Planning (State network)				40,892	34,982	69,982		
			Strategic Transport Planning				12,902	18,992	37,894		
			Transport Corridor Acquisition Fund (Hardships)				80,068	80,000	160,000		

Local government	Project number <sup>(c)</sup>	Category <sup>(c)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2013 \$'000	Approved <sup>(b)</sup>		Indicative <sup>(a)</sup>		Work description
							2013-14 \$'000	2014-15 \$'000	2015-16 to 2016-17 \$'000	Beyond \$'000	
Other works (continued)			Traffic Management Enhancements			413	368	807			
			Traffic Operations			4,231	12,772	23,705			
			Rail Network Infrastructure Renewal and Upgrades			181,230	252,960	676,980			
			Rail Passenger Asset Renewal and Upgrades			195,014	198,495	340,090			
			Statewide Operating and Enabling Works			129,799	126,860	187,557			
<b>Subtotal: Other works</b>							<b>796,564</b>	<b>924,948</b>	<b>1,753,174</b>		
<b>Total: Statewide State network</b>							<b>852,603</b>	<b>966,867</b>	<b>1,815,311</b>		

## Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleway; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigation Aids; MVTS - Maritime Vessel Traffic Service; MM - Multi-modal; OBI - Other Bus Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport Related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2015-16 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2014-15 and beyond will be held at a regional level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program. For other Safer Roads Sooner program projects, see the relevant region's National Network and State Network tables.
- (6) Motorcycle safety initiatives funded under the Queensland Government's Safer Roads Sooner program.

## Local Network

Local government	Project number <sup>(4)</sup>	Category <sup>(3)</sup>	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2013 \$'000	Approved <sup>(1)</sup>		Indicative			Work description
						Local Government	Queensland Government	Australian Government		2013-14	2014-15	2015-16 to 2016-17	Beyond		
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000		
Various local governments	S20/LGSL/13	LGAC	N/a	TMR / local government alliance – Roads Alliance Board funded	720		720		80	160	160	320		Develop technical capability	
	S20/PTPG/2 <sup>(4)</sup>	LGBI	N/a	Various locations	136,389		136,389		46,267	22,615	22,735	44,772		Upgrade school buses	
	S20/PTPG/4 <sup>(4)</sup>	LGBI	N/a	Passenger Transport Accessible Infrastructure Program	26,995		26,995		6,825	4,986	5,032	10,152		Upgrade public transport infrastructure - disability standards	
	S20/CNPG/1 <sup>(4)</sup>	LGCW	N/a	Cycle Network Program Grants	144,218	76,545	67,674		24,704	10,729	10,000	22,241		Construct cycleway / footpath/s and supporting infrastructure	
	S20/CNPG/2 <sup>(4)</sup>	LGCW	N/a	Active Towns	20,000	10,000	10,000		4,000	3,000	3,000			Cycleway subsidies	
	S20/TSPG/1 <sup>(4)</sup>	LGCW	N/a	Safe Walking and Pedalling Program	1,200		1,200		200	200	200	400	200	Improve active transport to and from schools	
	S20/MSQG/1 <sup>(4)</sup>	LGMA	N/a	Maritime Services Grants	2,500		2,500		500	500	500	1,000		Construct/upgrade boating infrastructure	
	S20/LGSS/12 <sup>(4)</sup>	LGRD	Various roads	Various locations	7,500		7,500		1,500	2,250	3,000	750		Install/replace signs	
<b>Subtotal: Various local governments</b>									<b>44,440</b>	<b>44,627</b>	<b>79,635</b>				
Other works			Black Spot Program funding commitment Local Government Transport Development							10,792	24,358				
									8,025	3,482	7,636				
<b>Subtotal: Other works</b>									<b>8,025</b>	<b>14,274</b>	<b>31,994</b>				
<b>Total: Statewide Local network</b>									<b>52,465</b>	<b>58,901</b>	<b>111,629</b>				

## Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant region's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Passenger Transport; LGCW - Local Government Cycleway; LGBI - Local Government Bus Infrastructure; LGRD - Local Government Road; MBI - Marine Boating Infrastructure.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Works on the local network that are fully/or partly funded by the Queensland Government.

