

PTSIP Board Meeting - MEETING AGENDA
Wednesday 17th July 2024 1:00pm – 3:00pm
Level 7, Room 7.01, 61 Mary Street, Brisbane & Teams Meeting

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair)
	Executive Director, Customer Solutions
	Executive Director, Finance and Performance
	Executive Director, Commercial Partnerships
	Director, Network Planning and Delivery
	Director, Major Project Integration
	Director, Transport Operations & Scheduling
	Director, PT Contracts
Standing Guests	Title
P/I	Director, Infrastructure (proxy) ^{P/I}
	Director, Regional Operations (proxy) ^{P/I}
	Manager, Government & Stakeholder Relations
	Program Manager, Network Planning and Delivery
Presenters	Title
P/I	Manager (Service Planning), Network Planning and Delivery
	Senior Service Planner, Network Planning and Delivery
	A/Manager, Network Planning and Delivery
	Senior Service Planner, Network Planning and Delivery
	Principal Project Advisor, Network Planning and Delivery
	A/Principal Advisor (On Demand Transport), Major Project Integration
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

Item	Title	Time	Duration	Description	Action	Documents	Responsible
NR	<div style="text-align: center; opacity: 0.2; font-size: 2em; transform: rotate(-30deg); pointer-events: none;">Released under RTI - DTMR</div>						
6							
NR	<div style="text-align: center; opacity: 0.2; font-size: 2em; transform: rotate(-30deg); pointer-events: none;">Released under RTI - DTMR</div>						
Date of Next Meeting							

Agenda Item 6

For ENDORSEMENT

Ipswich Growth Services
Stage 1

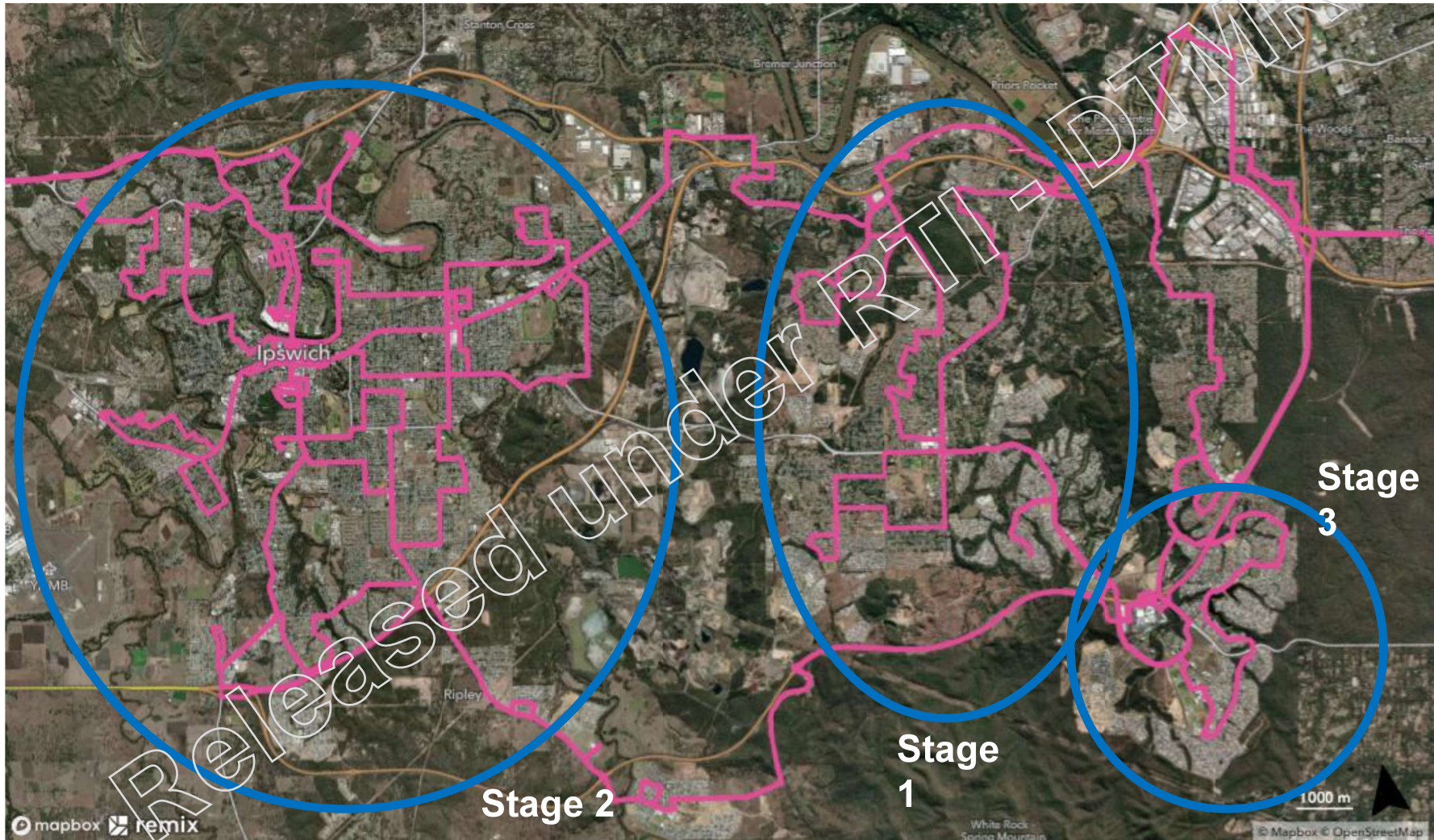
Released under RTI - DTMR

Ipswich Growth Services Overview

Schedule 3

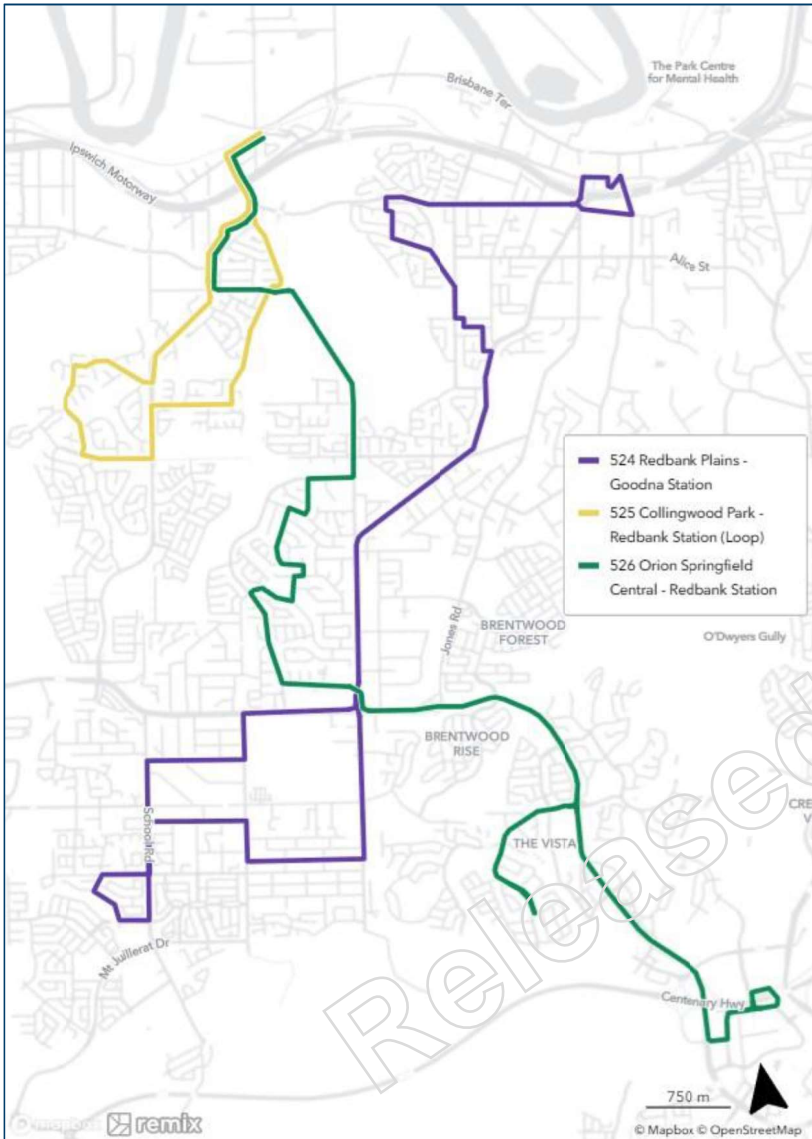
- Ipswich bus service improvements will be delivered across three years from early 2025 through to mid-2027 and will include:
 - New services to growth areas of Redbank Plains, Collingwood Park, Augustine Heights and Bellbird Park, as well as Springfield, Deebing Heights and Karalee.
 - Improved service connectivity to the Ripley Valley priority development area.
 - The introduction of a new direct route linking Springfield and Ipswich, via Redbank Plains.
 - The extension of existing routes in areas north and south of Ipswich, Springfield Lakes, Camira and Spring Mountain.
 - Improved connectivity to rail services and to Ipswich Hospital.

Current Ipswich Network & Staging



26 |

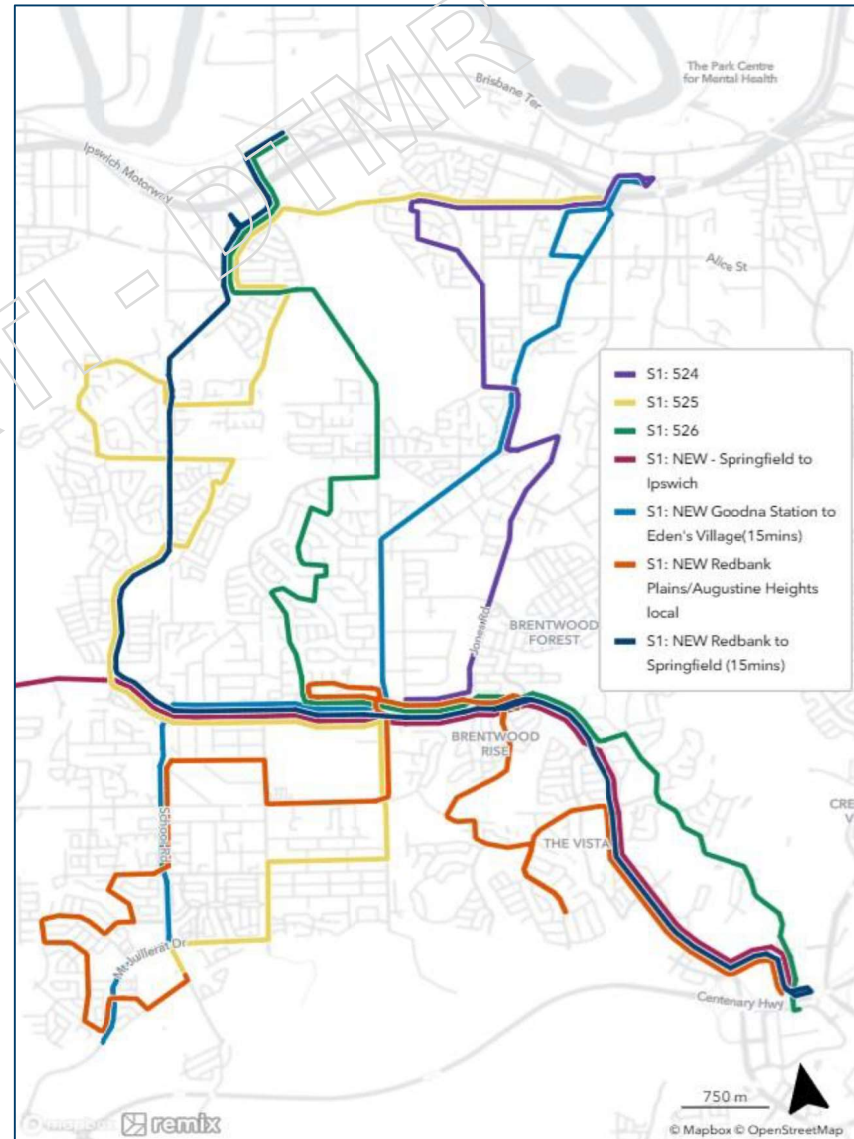
Stage 1



Goodna, Redbank Plains, Augustine Heights, Collingwood Park, Bellbird Park & Redbank south

Stage 1 Key Benefits

- Increase coverage from approx. 37,000 to 54,000 people
- 3 routes to 7 routes with 2 new HF peak services
- New activity centre connections (Redbank /Goodna centre & Springfield/Ipswich)
- Increased span of hours weekdays and weekends
- Additional peak services



NEW – Route 501: Springfield to Ipswich (USQ & Hospital)

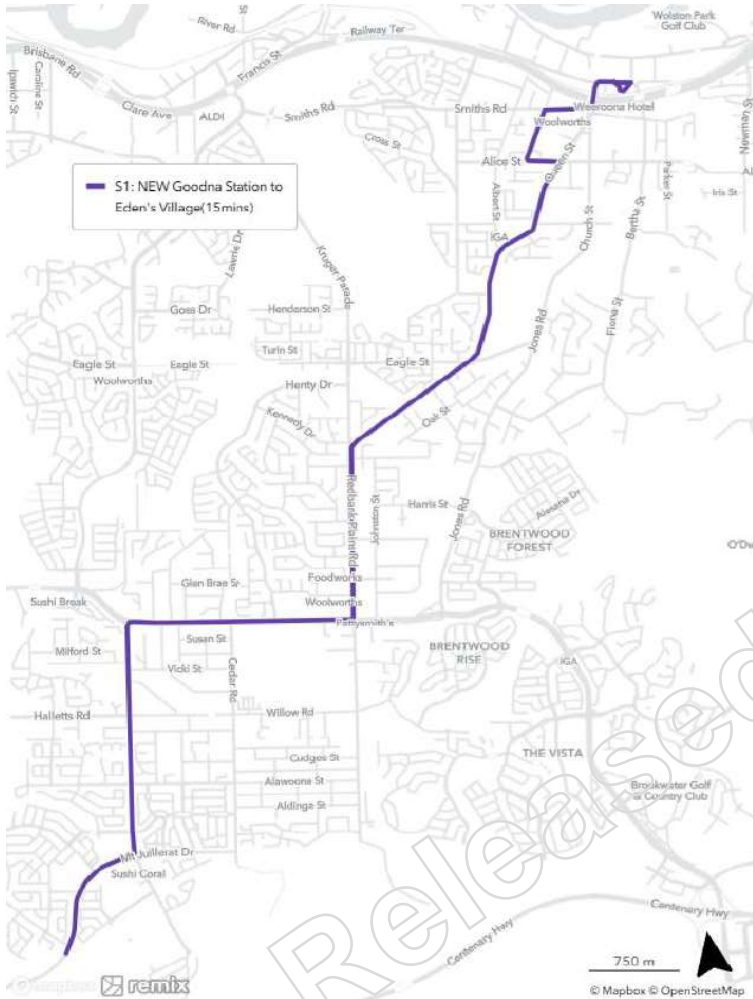


Specs	Proposal
Alignment	Springfield Central Station, Redbank Plains Road, Redbank Town Square, Blackstone Road, Bell Street, Ipswich Hospital & USQ
Span of hours	m-f 6am to 10pm sat 7am to 7pm sun 7am to 7pm
Frequency	m-f 30mins (6am to 6pm) other times 60min sat & sun 60mins
Trips	m-f 28 trips/day/direction Sat & sun 12 trips/day/direction
Vehicle(s) Estimate	4

Key Benefits

- Key connection for network
- New interchange facilities at Redbank Town Square
- Provides direct trip to CBD, Hospital & USQ
- Limited stopping pattern on Blackstone Road
- Sch 4

NEW – Route 520: Goodna Station to Eden’s Crossing (S1)

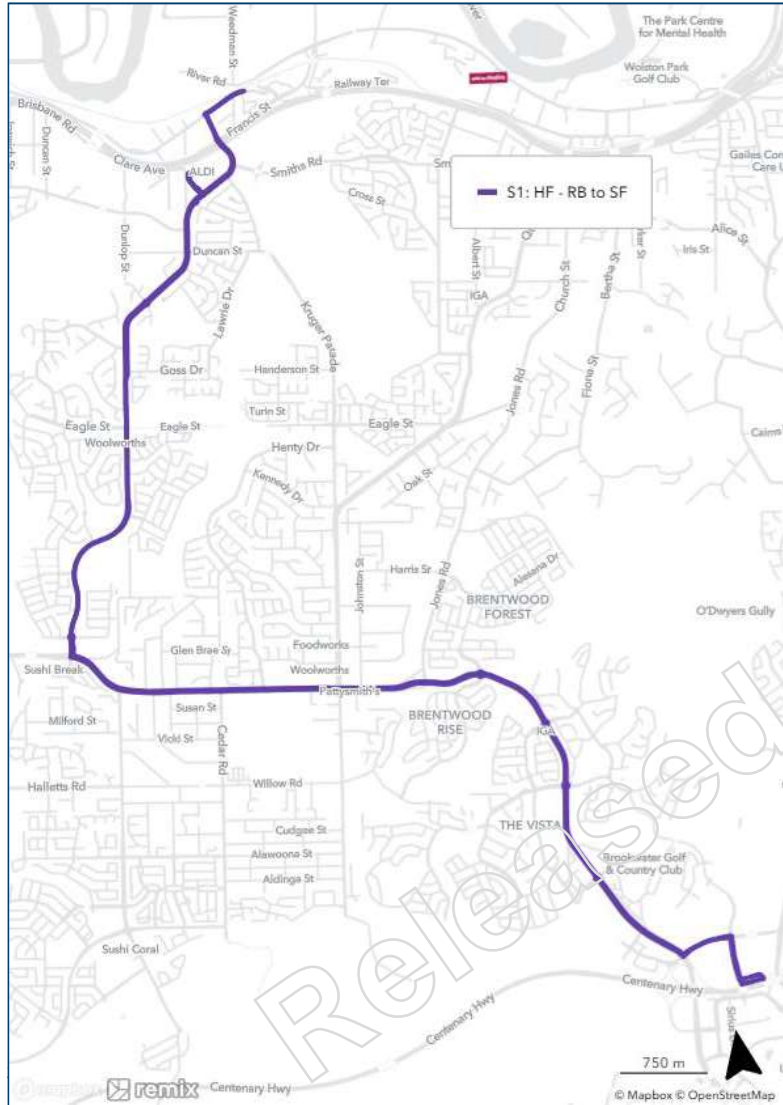


Specs	Proposal
Alignment	Goodna Station, Goodna shops, Redbank Plains Road, Redbank Town Square, School Road, Mount Juillerat Drive
Span of hours	m-f 5:30am to 10pm sat 7am to 7pm sun 7am to 7pm
Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins
Trips	m-f 50 trips/day/direction sat & sun 13 trips/day/direction
Vehicle(s) Estimate	4

Key Benefits

- High frequency connection in peak hours for growth corridor
- New interchange facilities at Redbank Town Square
- Approximately 30,000 people within 800m of this new route
- Activate existing 4 bus stop indents on Mount Juillerat Drive
- Extend to Ripley in Stage 3 (FY 26/27)

NEW – Route 521: Redbank Station to Springfield Central Station

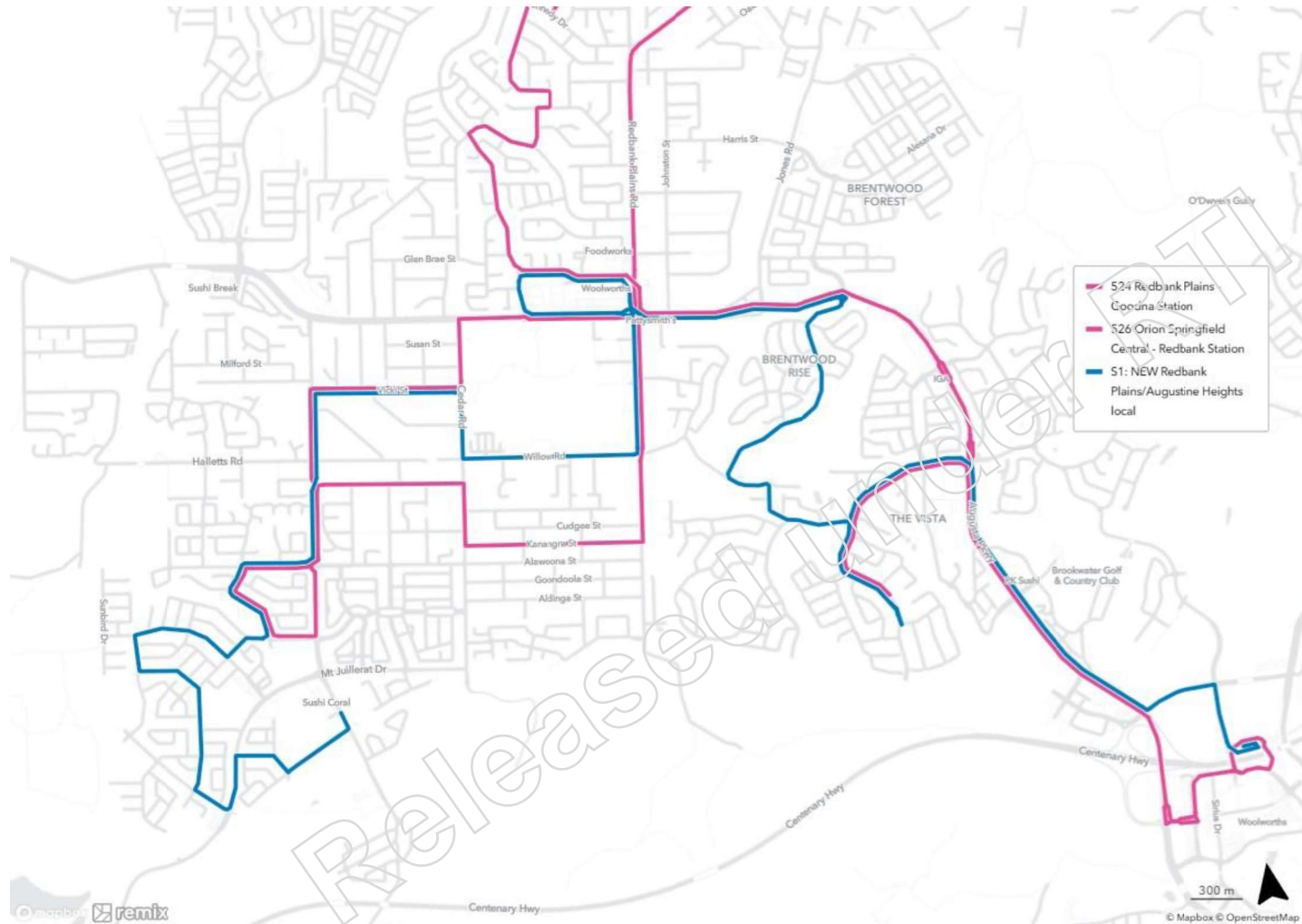


Specs	Proposal
Alignment	Redbank Station, Redbank Plaza, Collingwood Drive, Redbank Town Square, Augusta parkway, Springfield Central Station
Span of hours	m-f 5.30am to 10pm sat 7am to 7pm sun 7am to 7pm
Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins
Trips	m-f 50 trips/day/direction sat & sun 13 trips/day/direction
Vehicle(s) Estimate	5

Key Benefits

- High frequency connection in peak hours for growth corridor
- New interchange facilities at Redbank Town Square
- Approximately 23,000 people within 800m of this new route
- Activate 4 new indents on Collingwood Drive (northbound) (require pairing)

NEW- Route 523: Redbank Plains & Augustine Heights Local

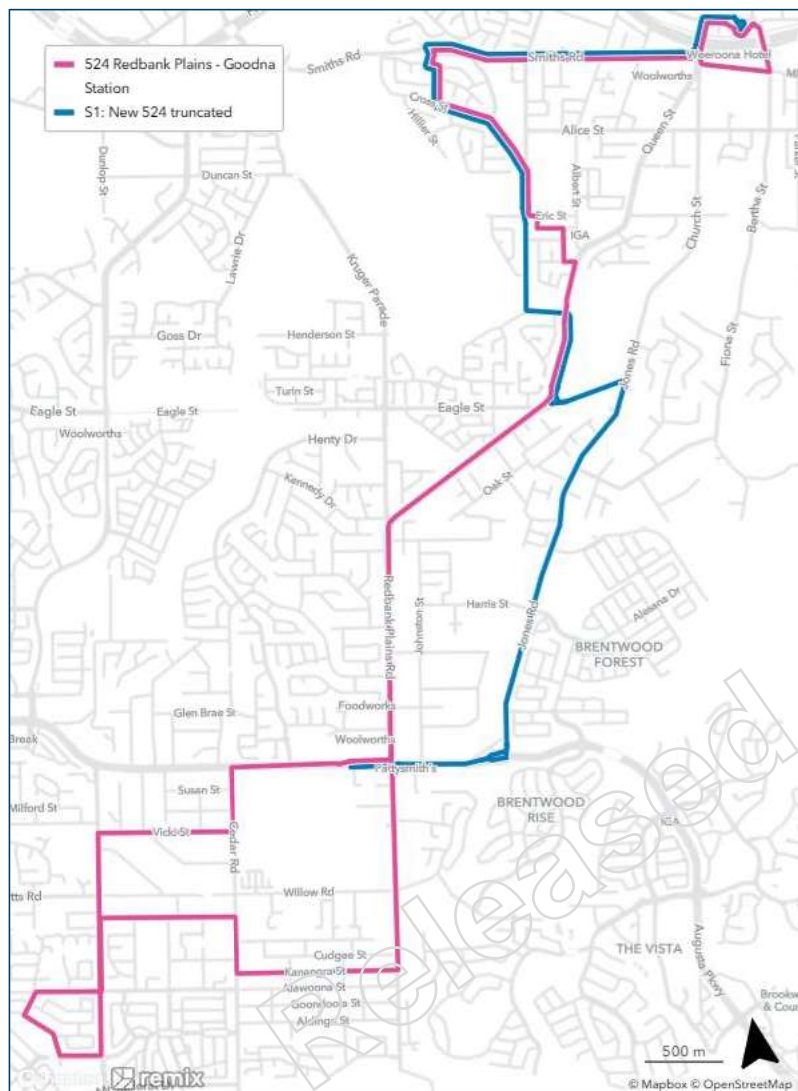


Specs	Proposal
Alignment	Springfield Central Station, Brookwater Drive, Santa Monica Drive, Redbank Plaza, Keidges Road, School Road, Eden's Crossing, Mountview Shopping Centre
Span of hours	m-f 5:45am to 8:45pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (5:45am to 9:15am & 3:15pm to 7:45pm) other times 30mins sat & sun 60mins
Trips	M-f 24 trips/day/direction Sat 13 trips/day/direction Sun 12 trips/day/direction
Vehicle(s) Estimates	3

Key Benefits

- New interchange facilities at Redbank Town Square
- Responsive to customer requests to service Eden's Crossing and Brentwood Rise
- New HF service along Station Road
- Local connection to Springfield Central

Route 524

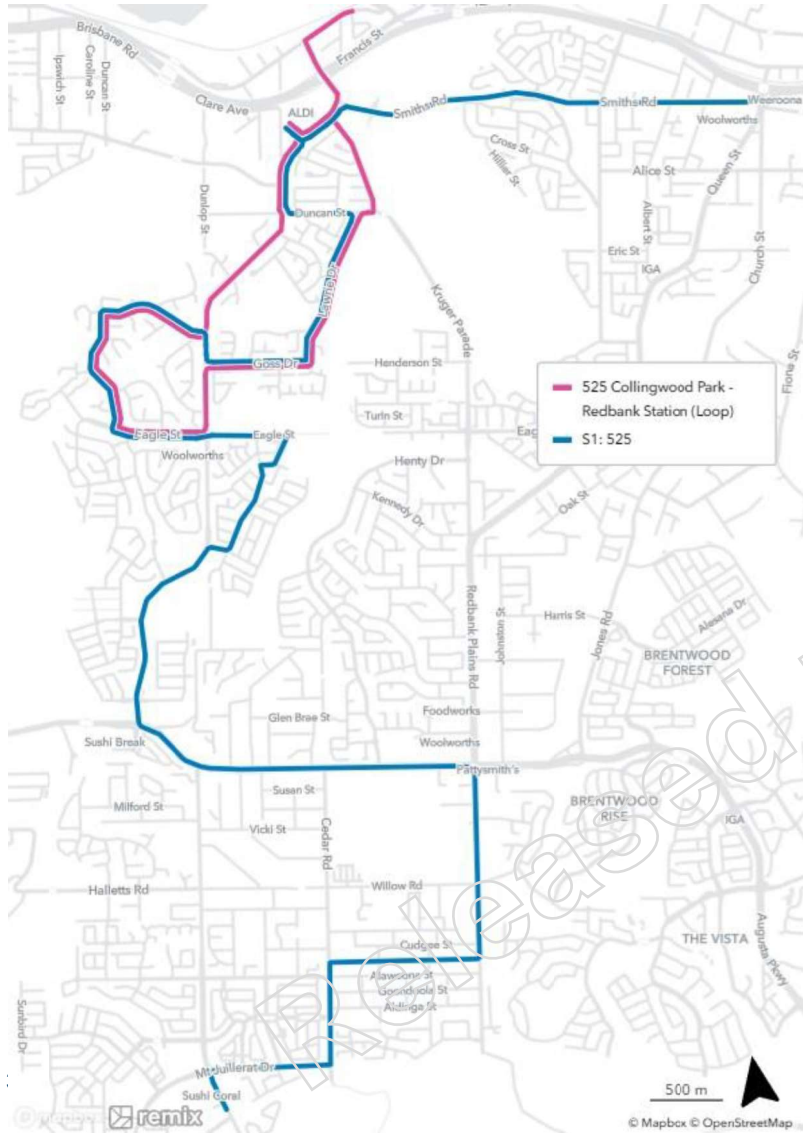


Specs	Current	Proposal
Alignment	Goodna Station to Redbank Town Square with Redbank Plains loop	Goodna Station to Redbank Town Square via Jones Road
Span of hours	m-f 5:45am to 8:45pm sat 8am to 6pm sun 9am to 5pm	m-f 5:45 to 9pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (6:30am to 8:45am & 3:45pm to 7:45pm) other times 60mins sat & sun 60mins	m-f 30min (5:45am to 9:15am & 2:15pm to 7:45pm) other times 60mins sat & sun 60mins
Trips	m-f 23 trips/day/direction Sat 11 trips/day/direction sun 9 trips/day/direction	m-f 25 trips/day/direction Sat 13 trips/day/direction sun 12 trips/day/direction
Vehicle(s) estimate	2	2

Key Benefits

- Expand evening weekday and weekend span of hours
- Additional AM and PM peak services
- New interchange facilities at Redbank Town Square
- Responsive to customer requests to service Bellbird Park
- Flexilink remains in Bellbird Park to support new bus services
- Redbank Plains & Goodna serviced by new coverage route and HF route
- Activate two existing bus stop indents on Jones Road near school

Route 525

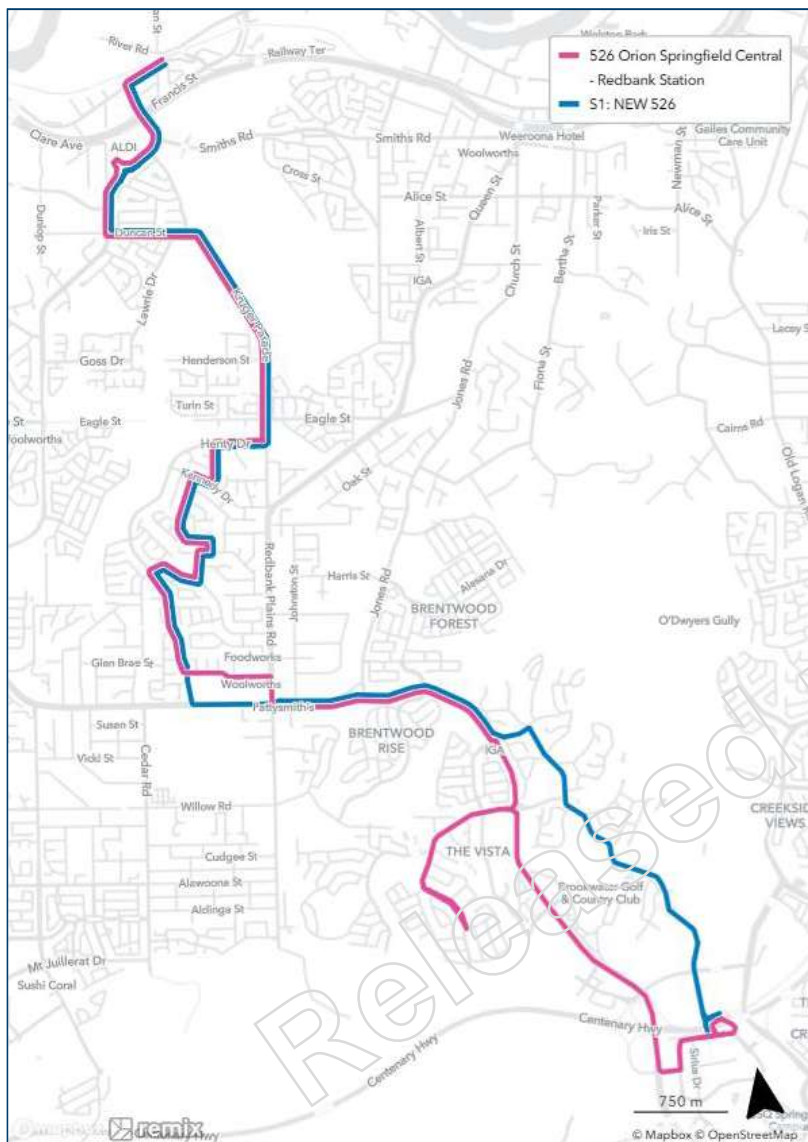


Specs	Current	Proposal
Alignment	Redbank Station via Redbank Plaza, local loop	Bi-directional route Goodna shops, Redbank Plaza, local loop, Eagle Street, Neumann Drive, Collingwood Drive, Redbank Town Square, Mountview
Span of hours	m-f 6:30am to 8:15pm sat 7:45am to 5:45pm sun 8:45am to 4:45pm	m-f 6:30 to 9pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (6:30am to 8:45am & 3:45pm to 5:45pm) other times 60mins sat & sun 60mins	m-f 30min (6:30am to 9am & 3pm to 6pm) other times 60mins sat & sun 60mins
Trips	m-f 20 trips/day Sat 11 trips/day Sun 9 trips/day	m-f 21 trips/day/direction sat 13 trips/day/direction sun 12 trips/day/direction
Vehicle(s) Estimate	1	4

Key Benefits

- Expand evening weekday and weekend span of hours
- New interchange facilities at Redbank Town Square
- Responsive to customer requests to service growth
- Collingwood Park serviced by expanded 525 route and HF route
- Services new Collingwood Park SHS
- New local activity centre connections between Redbank & Goodna via Smiths Road
- Activate new bus indents in Woodlinks, 4 indents on Collingwood Drive (requiring pairing) and 4 indents on Smiths Road (2 pairs), 4 indents on Mount Juillerat Drive

Route 526



Specs	Current	Proposal
Alignment	Redbank Station via Redbank Plaza, Redbank Town Square, Santa Monica Drive, Springfield Central Station, Orion Shopping Centre	Redbank: Station via Redbank Plaza, Redbank Town Square, Brookwater Drive , Springfield Central Station, Orion Shopping Centre
Span of hours	m-f 5.45am to 7.30pm sat 8am to 5pm sun 8am to 5pm	m-f 5:45 to 7:45pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (5:45am to 9am & 3:30pm to 6:30pm) other times 60mins sat & sun 60mins	m-f 30min (5:45am to 9:15am & 3:15pm to 6:45pm) other times 60mins sat & sun 60mins
Trips	m-f 22 trip/day/direction sat 10 trips/day/direction sun 9 trips/day/direction	m-f 22 trips/day/direction sat 13 trips/day/direction sun 12 trips/day/direction
Vehicle(s) Estimate	4	3

Key Benefits

- Expand evening weekday and weekend span of hours
- New interchange facilities at Redbank Town Square
- Redbank Plains serviced by new coverage route and HF route
- Activate 4 new bus indents on Brookwater Drive
- Travel time savings using Australia Ave
- Santa Monica Drive loop serviced by new Redbank Plains/Augustine Heights local service

Service Change Summary


STAGE 1 – Delivery FY24-25	Project	Change Type	Likely additional fleet requirement
	Route 501: Springfield to Ipswich (USQ & Hospital)	New	4
	Route 520: Goodna Station to Eden’s Crossing	New	4
	Route 521: Redbank Station to Springfield Central Station	New	5
	Route 523: Redbank Plains & Augustine Heights local	Realignment	3
	Route 524: Goodna Station to Redbank Town Square via Jones Road	Truncation & Realignment	-
	Route 525: Goodna to Mountview via Redbank Town Square & Redbank Plaza	Realignment & Extension	3
	Route 526: Redbank to Springfield local	Realignment	-

Endorsement

The PTSIP Board endorse:

- The route specifications as described for Ipswich Stage 1.

And that the PTSIP Board **note** that:

- Ipswich Stage 1 is a significant network change with a full restructure of services in this corridor.
- Significant infrastructure is required to support the delivery of Stage 1 services and contingent on Schedule 4 
- There are a number of alternative service procurement opportunities given the nature of change and number of new services to be provided.
- Commercial partnerships have commenced procurement strategy activities to identify the best way for this to be done, noting the delivery requirement of this financial year

Passenger Transport Service Investment Program (PTSIP) Board Meeting Minutes

Wednesday 17 July 2024 (1:00pm – 3:00pm)

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair)
	Executive Director, Customer Solutions
	Executive Director, Finance and Performance
	Executive Director, Commercial Partnerships
	Director, Network Planning and Delivery
	Director, Major Project Integration
	Director, Transport Operations & Scheduling
	Director, PT Contracts
PTSIP Board Standing Guests	Title
P/I	<i>Director, Infrastructure</i>
	<i>Director, Regional Operations (proxy)</i> P/I
	<i>Manager, Government & Stakeholder Relations</i>
	Program Manager, Network Planning and Delivery
Presenters	Title
P/I	Manager (Service Planning), Network Planning and Delivery
	Senior Service Planner, Network Planning and Delivery
	A/Manager, Network Planning and Delivery
	Senior Service Planner, Network Planning and Delivery
	Principal Project Advisor, Network Planning and Delivery
	A/Principal Advisor (On Demand Transport), Major Project Integration
	Secretariat/s
P/I	Senior Program Advisor, Network Planning and Delivery

Released

NR

ACTION 57 (Open): ^{P/I} [redacted] to investigate longer term fleet & depot capacity for ^{NR} [redacted] Ipswich including the Growth Services that will be delivered ^{NR} [redacted]

Update:

- To be discussed the August 2024 Board meeting.

Schedule 4

NR

Open PTSIP Board Actions

Item #	Subject	Action	Owner	Due
NR				
57	Investigate longer term fleet & depot capacity for ^{NR} Ipswich	Investigate longer term fleet & depot capacity for ^{NR} Ipswich including the Growth Services that will be delivered ^{NR}	^{P/I}	August 2024
58	Ipswich Growth Services – Stage 1	Project Team to investigate the possibility of the removal of ^{Sch 4} as part of stage 1.	^{P/I}	August 2024
NR				

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Released Under RTI

PTSIP Board Meeting - MEETING AGENDA
Wednesday 16th October 2024 1:00pm – 3:00pm
Level 9, Room 9.01, 61 Mary Street, Brisbane & Teams Meeting

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair) Director, Network Planning and Delivery Executive Director, Customer Solutions Executive Director, Finance and Performance Executive Director, Commercial Partnerships Director, Major Project Integration Director, Transport Operations & Scheduling (proxy) Director, PT Contracts (proxy)
Standing Guests	Title
P/I	Director, Infrastructure Director, Regional Operations Manager, Government & Stakeholder Relations Program Manager, Network Planning and Delivery
Presenters	Title
P/I	Network Coordination Program Manager, Major Project Integration Project Manager, Commercial Partnerships Principal Project Advisor, Network Planning and Delivery Principal Service Planner, Network Planning and Delivery Senior Program Advisor, Network Planning and Delivery
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

Item	Title	Time	Duration	Description	Action	Documents	Responsible
NR							
6	Ipswich Growth Services Procurement Strategy	1:35pm	10 minutes	<ul style="list-style-type: none"> Ipswich Growth Services Procurement Strategy presentation 	Noting	Slide Presentation	P/I
NR							
Date of Next Meeting		Wednesday 20 November 2024					

Passenger Transport Service Investment Program (PTSIP) Board Meeting Minutes

Wednesday 16 October 2024 (1:00pm – 3:00pm)

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair) Director, Network Planning and Delivery Executive Director, Customer Solutions Executive Director, Finance and Performance Executive Director, Commercial Partnerships Director, Major Project Integration: <i>Director, Transport Operations & Scheduling (proxy</i> P/I P/I <i>Director, PT Contracts (proxy</i> P/I
PTSIP Board Standing Guests	Title
P/I	Director, Infrastructure Director, Regional Operations (proxy P/I) Manager, Government & Stakeholder Relations Program Manager, Network Planning and Delivery
Presenters	Title
P/I	Network Coordination Program Manager, Major Project Integration Project Manager, Commercial Partnerships Principal Project Advisor, Network Planning and Delivery Principal Service Planner, Network Planning and Delivery
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

Released under the RTI Act

NR

ACTION 63 (CLOSED): [P/I] to present on the Ipswich Growth Services Procurement Strategy at the October Board Meeting.

NR

ACTION 65 (Open): [P/I] to ensure the Service Delivery Team (Project Managers) commence declarations for the Ipswich [NR] growth services package.

Agenda Item #4: PTSIP FY 2024-25 Program Overview

NR

[P/I] asked for confirmation of the funds received / allocated for [NR] Ipswich Growth Services.

The Board **NOTED:**

- Overview of the 24/25 PTSIP Project Planning & Delivery schedule.

NR

Agenda Item #6: Ipswich Growth Services Procurement Strategy

[P/I] presented the Ipswich Growth Services Procurement Strategy as per the slide pack.

The Board **NOTED:**

- The Ipswich Growth Services Procurement Strategy:

NEW ACTION 64: [P/I] to send details [NR] to the Commercial Partnerships Team, for direction on whether [Sch 4] could be included in the Ipswich procurement.

NEW ACTION 65: Network Planning and Delivery Team to commence the declaration process.

NR

Released under RTI - DTMR

Open PTSIP Board Actions

Item #	Subject	Action	Owner	Due
NR				
63	General Business (NR) Ipswich Depot Capacity)	Present Procurement Strategy at October Board Meeting.	P/I (NR)	October 2024 (CLOSED)
64	Ipswich Growth Services Procurement Strategy	Send details (NR) to the Commercial Partnerships Team, for direction on whether the new routes (NR) could be included in the Ipswich procurement.	P/I (NR)	November 2024
65	Ipswich Growth Services Procurement Strategy	Network Planning and Delivery Team to commence the declaration process.	P/I (NR)	November 2024

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Released under RTI

PTSIP Board Meeting - MEETING AGENDA
Thursday 12th December 2024 1:00pm – 3:00pm
Level 7, Room 7.01, 61 Mary Street, Brisbane & Teams Meeting

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair)
	Director, Network Planning and Delivery (proxy P/I)
	Executive Director, Customer Solutions
	Executive Director, Finance and Performance
	Executive Director, Commercial Partnerships
	Director, Major Project Integration
	Director, Transport Operations & Scheduling
	Director, PT Contracts
PTSIP Board Standing Guests	Title
P/I	Director, Infrastructure
	Director, Regional Operations (proxy P/I)
	Manager, Government & Stakeholder Relations
	Program Manager, Network Planning and Delivery
PTSIP Advisory Group Members	Title
P/I	Manager, Contracts Finance
	Manager, Integrated Scheduling
	Manager, Communications
	Manager, Infrastructure Delivery
	Manager, PT Contracts
	Manager, PT Contracts (Commercial Partnerships)
	Manager, PT Contracts
	Manager, PT Contracts
	Advisor, Customer Advocacy (proxy P/I)

PTSIP Advisory Group Standing Guests	Title
P/I	Manager, PT Operations Manager, Government & Stakeholder Relations
Presenters	Title
P/I	Project Manager, Network Planning and Delivery Senior Service Planner, Network Planning & Delivery Manager, Bus Network Planning and Development, Network Planning and Delivery Network Coordination Lead, Major Project Integration Associate Director – Transport Planning and Operations, PSA Consulting Project Manager, Major Project Integration
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

Released under RTI/DMR

Item	Title	Time	Duration	Description	Action	Documents	Responsible Officer/s
NR							
6	Ipswich ^{NR} Growth Services Procurement - Service Plan	1:35pm	10 minutes	<ul style="list-style-type: none"> Update on project specifications 	Endorsement	Slide Presentation	^{P/I}
7	Procurement Strategy	1:45pm	15 minutes	<ul style="list-style-type: none"> Update on the Procurement Strategy for Ipswich ^{NR} Growth Services 	Noting	Nil	
NR							

NR

Date of Next Meeting

Wednesday 22 January 2025

Released under RTI - DTMR

Agenda Items 6

For ENDORSEMENT

Ipswich ^{NR} [REDACTED] Procurement – Service Plan

Released under RTI - DTMR

Ipswich and Logan Growth Program

Network Planning & Delivery has been working with Commercial Partnerships to commence the procurement of routes included in the Ipswich ^{NR} [REDACTED] Bus Services Growth Program.

This includes a review of frequencies and staging strategies to ensure the program can be delivered within CBRC budget while delivering the committed benefits. Cost estimates have been revised in consultation with Finance.

This pack provides an overview of changes to the ^{NR} [REDACTED] Ipswich service plans contained within this procurement. Routes which will be improved through existing 4G contracts are not included in this update.

Change Summaries

NR

Changes to the procured Ipswich growth program include:

- Refinement of cost estimates with updated rates
- Deferral of some planned span of hours and frequency improvements from Stage 1 to Stage 3

Schedule 4

Ipswich Stage 1 (2024/2025 FY) Summary

Route 501: Springfield to Ipswich (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Springfield Central Station, to Ipswich CBD Ipswich Hospital & USQ via Redbank Plains Road, Redbank Town Square, Blackstone Road (rationalise stopping pattern on Blackstone Rd)	Springfield Central Station to Ipswich CBD only via Blackstone, Leichardt, Redbank Plains Road (rationalise stopping pattern on Blackstone Rd) (Removed Ipswich Hospital & USQ – travel to these destinations available via transfers at Bell Street)
	Span of hours	m-f 6am to 10pm sat 7am to 7pm sun 7am to 7pm	m-f 5.30am to 9.30pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 30mins (6am to 6pm) other times 60 min sat & sun 60mins	m-f 60 mins sat & sun 60mins (no change)
	Vehicle(s) Estimate	4	2
	Annualised Cost	Schedule 4	
Route 520: Goodna Station to Eden's Crossing (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Goodna to Eden's Crossing (can extend to Ripley in 3rd stage if demand has grown) via Redbank Town Square	No change
	Span of hours	m-f 5:30am to 10pm sat 7am to 7pm sun 7am to 7pm	m-f 6am to 9.30pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins	m-f 30mins (6am to 8.30am & 4.30pm to 6.30pm) other times 60min sat & sun 60mins (no change)
	Vehicle(s) Estimate	4	3
	Annualised Cost	Schedule 4	

Ipswich Stage 1 (2024/2025 FY) Summary

Route 522: Redbank Station to Springfield Central Station (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Redbank Station to Springfield Central Station via Collingwood Drive, Redbank Plains Road and Augusta Blvd	No change
	Span of hours	m-f 5:30am to 10pm sat 7am to 7pm sun 7am to 7pm	m-f 6am to 9.30pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins	m-f 30mins (6am to 8.30am & 4.30pm to 6.30pm) other times 60min sat & sun 60mins (no change)
	Vehicle(s) Estimate	5	3
	Annualised Cost	Schedule 4	

Route 523: Eden's Crossing, Redbank Plains & Augustine Heights local (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Springfield Central Station to Mountview Shopping Centre via Santa Monica Drive, Redbank Plains Town Square, Keidges Road, Willow Road, Cedar Road, School Road, Eden's Crossing	Springfield Central Station to Mountview Shopping Centre via Santa Monica Drive, Redbank Plains Town Square, Keidges Road, Kanangra Street , Cedar Road, School Road, Eden's Crossing
	Span of hours	m-f 5:45am to 8:45pm sat 7am to 7pm sun 7am to 6pm	m-f 5:45am to 8:45pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 30min (5:45am to 9:15am & 3:15pm to 7:45pm) other times 30mins sat & sun 60mins	m-f 30mins (5:45am to 9.15am and 3.15pm to 6.45pm) other times 60min sat & sun 60mins (no change)
	Vehicle(s) Estimate	3	4
	Annualised Cost	Schedule 4	

Pages 34 through 40 redacted for the following reasons:

Schedule 3
Schedule 4

Released under RTI - DTMR

Endorsement

The PTSIP Board **endorse**:

- ^{NR} [Redacted]
- Changes to route specifications and scope inclusions from those previously endorsed in July 2024 for Ipswich Stage 1.
- The route specifications as described for Ipswich Stage 2 & 3.

And that the PTSIP Board **note**:

- Updated cost estimates for ^{NR} [Redacted] Ipswich.
- Ipswich Stage 1 is required to be delivered this financial year.
- Commercial Partnerships will proceed with this service plan to the next phase of the procurement process, with

Sch 4
[Redacted]

Passenger Transport Service Investment Program (PTSIP) Board Meeting Minutes

Thursday 12 December 2024 (1:00pm – 3:00pm)

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair) <i>Director, Network Planning and Delivery (proxy)</i> P/I Executive Director, Customer Solutions Executive Director, Finance and Performance Executive Director, Commercial Partnerships Director, Major Project Integration Director, Transport Operations & Scheduling Director, PT Contracts
PTSIP Board Standing Guests	Title
P/I	Director, Infrastructure <i>Director, Regional Operations (proxy)</i> P/I <i>Manager, Government & Stakeholder Relations</i> Program Manager, Network Planning and Delivery
PTSIP Advisory Group Members	Title
P/I	Manager, Contracts Finance Manager, Integrated Scheduling Manager, Communications Manager, Infrastructure Delivery Manager, PT Contracts <i>Manager, PT Contracts (Commercial Partnerships)</i> <i>Manager, PT Contracts</i> <i>Manager, PT Contracts</i> Advisor, Customer Advocacy (proxy) P/I
PTSIP Advisory Group Standing Guests	Title
P/I	<i>Manager, PT Operations</i>

Presenters	Title
P/I	Project Manager, Network Planning and Delivery Senior Service Planner, Network Planning & Delivery A/Manager, Commercial Partnerships Manager, Bus Network Planning and Development, Network Planning and Delivery Network Coordination Lead, Major Project Integration Associate Director – Transport Planning and Operations, PSA Consulting Project Manager, Major Project Integration
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

Released under RTI - DMR

Agenda Item #1: Introduction & Apologies

NR

ACTION 66 (Open): ^{P/I} to forward the 2024-25 Bus Services Growth funding submission appendix containing detailed service costings to ^{P/I}

ACTION 67 (Open) ^{P/I} to report / present procurement strategy to the PTSIP Board in January 2025.

NR

NR

Agenda Item #6: Ipswich ^{NR} Growth Services Procurement - Service Plan

^{P/I} presented the Ipswich ^{NR} Growth Services Procurement - Service Plan as per the slide pack:

Schedule 4

Schedule 4

The Board **ENDORSED:**

- The Ipswich ^{NR} Growth Services Procurement - Service Plan subject to ongoing assessments of costs _{Schedule 4}

NEW ACTION #66: ^{P/I} to forward the 2024-25 Bus Services Growth funding submission appendix containing detailed service costings to ^{P/I}

NEW ACTION #67: ^{P/I} to report / present procurement strategy to the PTSIP Board in January 2025.

Agenda Item #7: Procurement Strategy

The Procurement Strategy was not presented. This will be presented in January 2025.

NR

Open PTSIP Board Actions

Item #	Subject	Action	Owner	Due
NR				
64	Ipswich Growth Services Procurement Strategy	Send details ^{NR} [redacted] to the Commercial Partnerships Team, for direction ^{Schedule 4} [redacted]. NR [redacted] could be included in the Ipswich procurement.	P/I [redacted]	November 2024 (CLOSED)
65	Ipswich Growth Services Procurement Strategy	Network Planning and Delivery Team to commence the declaration process.	P/I [redacted]	November 2024 (CLOSED)
66	Ipswich ^{NR} [redacted] Growth Services Procurement - Service Plan	Forward the 2024-25 Bus Services Growth funding submission appendix containing detailed service costings to ^{P/I} [redacted]	P/I [redacted]	December 2024
67	Ipswich ^{NR} [redacted] Growth Services Procurement - Service Plan	Present Procurement Strategy to the PTSIP Board.	P/I [redacted]	January 2025
NR				

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PTSIP Board Meeting - MEETING AGENDA
Wednesday 19 February 2025 1:00pm – 3:00pm
Level 7, Room 7.01, 61 Mary Street, Brisbane & Teams Meeting

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair)
	Director, Network Planning and Delivery
	Executive Director, Customer Solutions
	A/Director, Financial Management, Planning & Analysis
	Executive Director, Commercial Partnerships
	Director, Major Project Integration
	Director, Transport Operations & Scheduling (proxy P/I)
	Director, PT Contracts
PTSIP Board Standing Guests	Title
P/I	Director, Infrastructure
	Director, Regional Operations (proxy P/I)
	Manager, Government & Stakeholder Relations
	Program Manager, Network Planning and Delivery
Observers	Title
P/I	Manager, Network Planning and Delivery
	Manager, Network Planning and Delivery
Presenters	Title
P/I	Principal Project Advisor, Network Planning and Delivery
	Principal Service Planner, Network Planning and Delivery
	Principal Project Advisor, Network Planning and Delivery
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

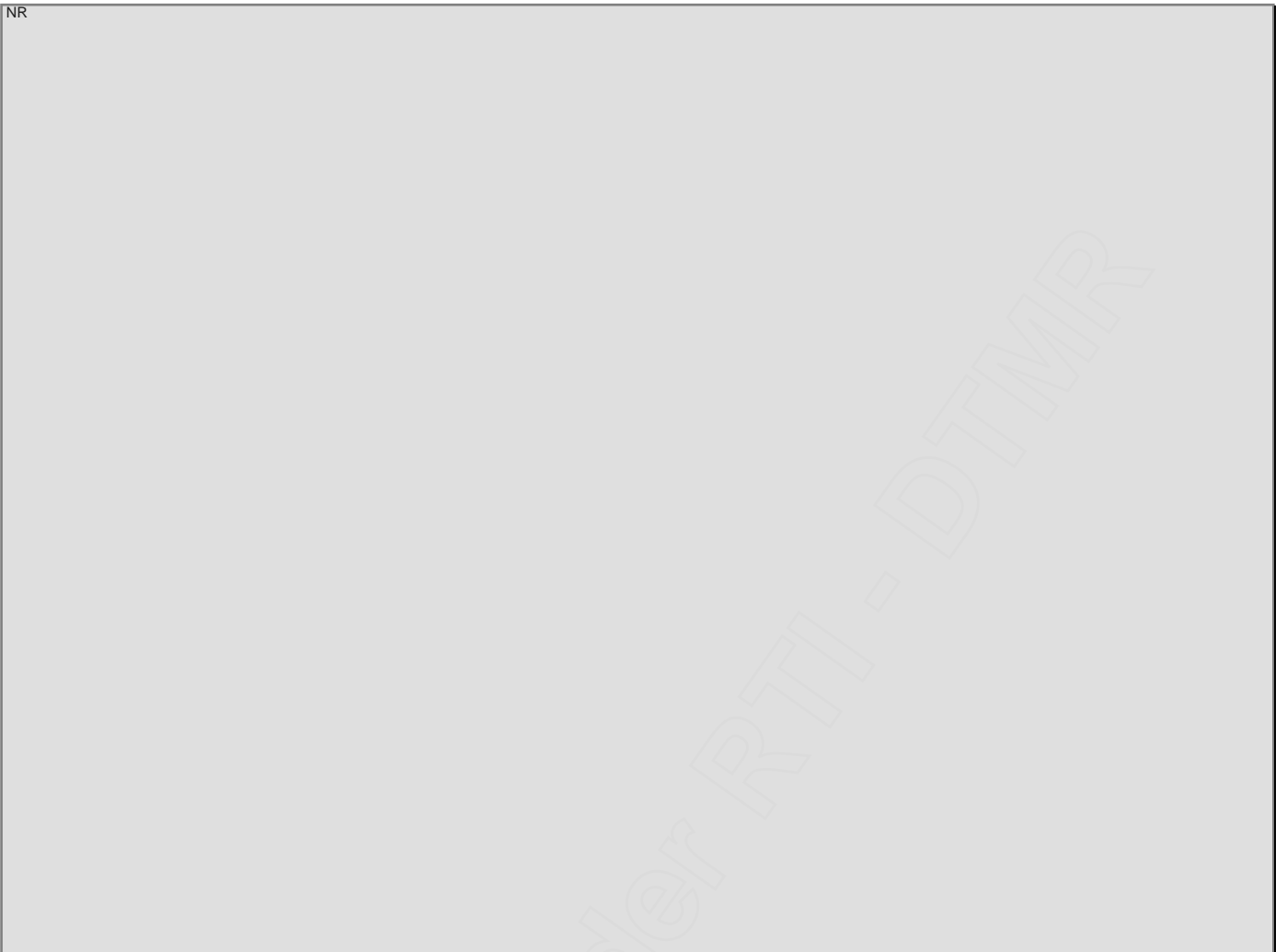
Item	Title	Time	Duration	Description	Action	Documents	Responsible Officer/s
NR							
6	Procurement Strategy	1:30pm	10 minutes	<ul style="list-style-type: none"> Update on the Procurement Strategy for Ipswich ^{NR} Growth Services 	Noting	Nil	P/I
NR							
Date of Next Meeting		Wednesday 22 January 2025					

Passenger Transport Service Investment Program (PTSIP) Board Meeting Minutes

Wednesday 19 February 2025 (1:00pm – 3:00pm)

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair)
	Director, Network Planning and Delivery
	Executive Director, Customer Solutions
	A/Director, Financial Management, Planning & Analysis
	Executive Director, Commercial Partnerships
	Director, Major Project Integration
	Director, Transport Operations & Scheduling
	Director, PT Contracts
PTSIP Board Standing Guests	Title
P/I	Director, Infrastructure
	Director, Regional Operations (proxy P/I)
	Manager, Government & Stakeholder Relations
	Program Manager, Network Planning and Delivery
Observers	Title
P/I	Manager, Network Planning and Delivery
	Manager, Network Planning and Delivery
Presenters	Title
P/I	Principal Project Advisor, Network Planning and Delivery
	Principal Service Planner, Network Planning and Delivery
	Principal Project Advisor, Network Planning and Delivery
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

NR



Agenda Item #6: Procurement Strategy

P/I updated Board Members regarding the Procurement Strategy.

Schedule 4



- P/I noted that Network Planning and Delivery are represented on the procurement panel and requested to P/I that the project team are kept up to date if anything changes with this timeline.

The Board **NOTED:**

- The Procurement Strategy update and relevant dates.

NR



Open PTSIP Board Actions

Item #	Subject	Action	Owner	Due
66	Ipswich ^{NR} Growth Services Procurement - Service Plan	Forward the 2024-25 Bus Services Growth funding submission appendix containing detailed service costings to ^{P/I}	^{P/I}	December 2024
<p>Jan update – No update provided item carried over.</p>				
<p>NR</p>				

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P/I

From: P/I
Subject: FW: Ipswich growth services

From: P/I
Sent: Tuesday, 10 September 2024 11:33 AM
To: P/I
Cc: P/I
Subject: RE: Ipswich growth services

Hi all, thanks for meeting yesterday – very happy we have a way forward with this one!

We've update the previous slide pack with the details on changes in fleet/kms/hours for Stage 1 (refer below info) – NR

NR

Lastly – just confirming declarations are only required for Stages 2 & 3.

	Project	Change Type	Current fleet required	Fleet estimate	Fleet difference	Current estimate live kms	New estimate live kms	Kms estimate difference	Current estimate live hours	Live estimate hours	Hours estimate difference	Potential procurement strategy
STAGE 1 – Delivery April 2025	Route 501: Springfield to Ipswich (USQ & Hospital)	New	-	4	+4	-	365,166	365,166	-	14,904	14,904	• Request for Quote
	Route 520: Goodna Station to Eden's Crossing	New	-	4	+4	-	311,058	311,058	-	12,890	12,890	• Request for Quote
	Route 522: Redbank Station to Springfield Central Station	New	-	5	+5	-	397,586	397,586	-	16,402	16,402	• Request for Quote
	Route 523: Redbank Plains & Augustine Heights local	New	-	3	+3	-	296,469	296,469	-	9,253	9,253	• Request for Quote
	Route 524: Goodna Station to Redbank Town Square via Jones Road	Truncation & Realignment	2	2	0	173,884	148,781	-25,103	6,193	4,767	-1,426	• Existing 4G Contract

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	Route 525: Goodna to Mountview via Redbank Town Square & Redbank Plaza	Realignment & Extension	1	4	+3	67,166	241,498	174,332	2,722	10,124	7,402	• Existing 4G Contract
	Route 526: Redbank to Springfield local	Realignment	4	3	-1	264,501	212,202	-52,299	9,341	7,413	-1,928	• Existing 4G contract

Cheers

P/I

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Agenda Item No. 04

Project update: Ipswich Service Improvements Procurement Options

P/I

– Commercial Partnerships

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Ipswich Bus Service Improvements – procurement options

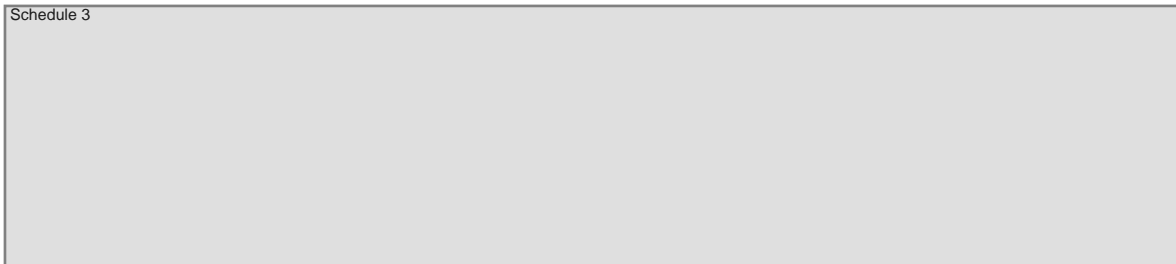
NGC Board September 2024

Commercial-in-confidence

Background

On 1 June 2024, the Minister announced \$69.5M over 4 years, and \$24.3M per annum to increase bus services and associated infrastructure in Ipswich and Logan:

Schedule 3



Ipswich bus service improvements will include:

- New services to growth areas of Redbank Plains, Collingwood Park, Augustine Heights and Bellbird Park, as well as Springfield, Deebing Heights and Karalee.
- Improved service connectivity to the Ripley Valley priority development area.
- The introduction of a new direct route linking Springfield and Ipswich, via Redbank Plains.
- The extension of existing routes in areas north and south of Ipswich, Springfield Lakes, Camira and Spring Mountain.
- Improved connectivity to rail services and to Ipswich Hospital.



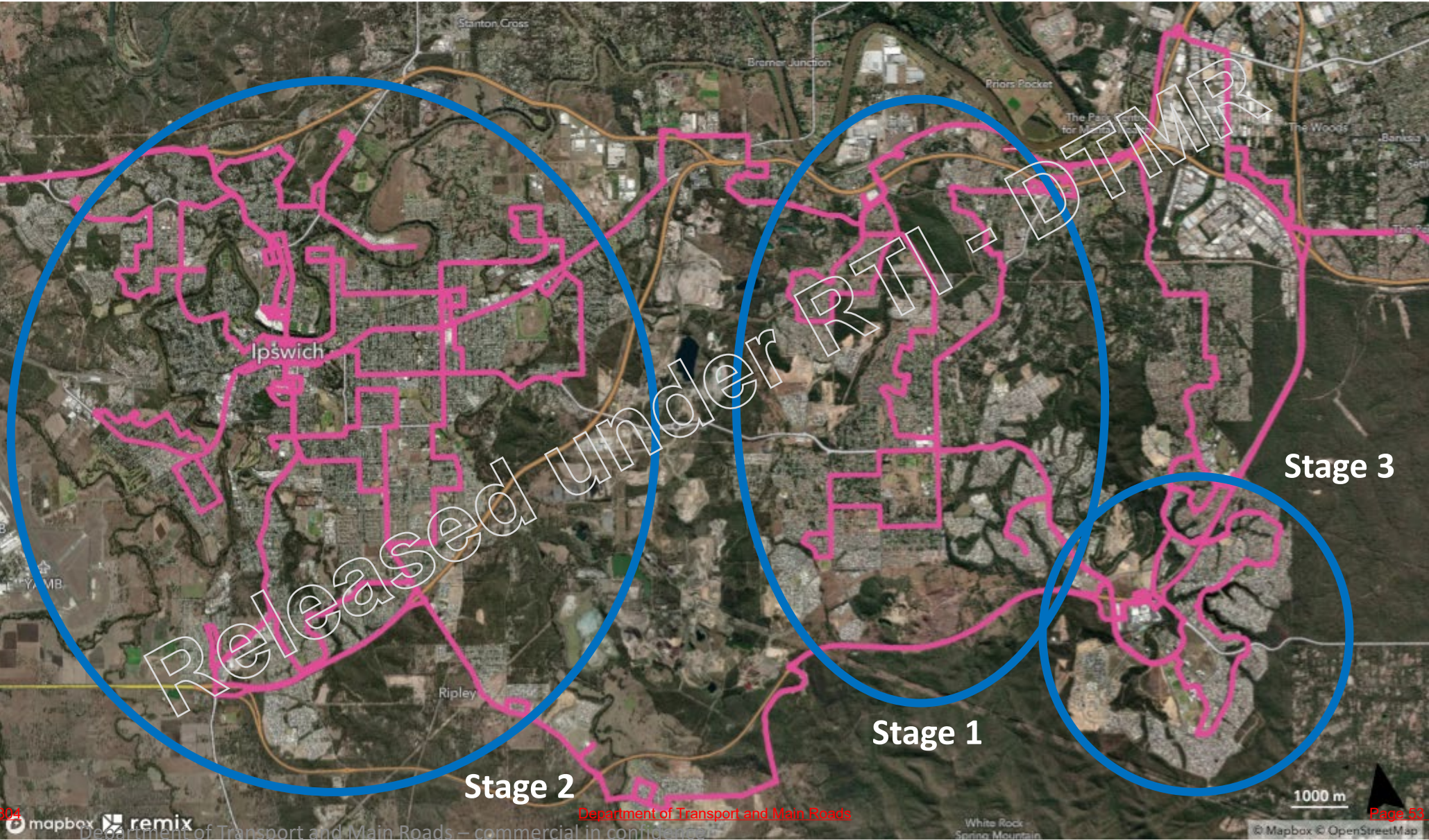
Budget

Ipswich bus service improvements will be delivered across three years from early 2025 through to mid-2027:

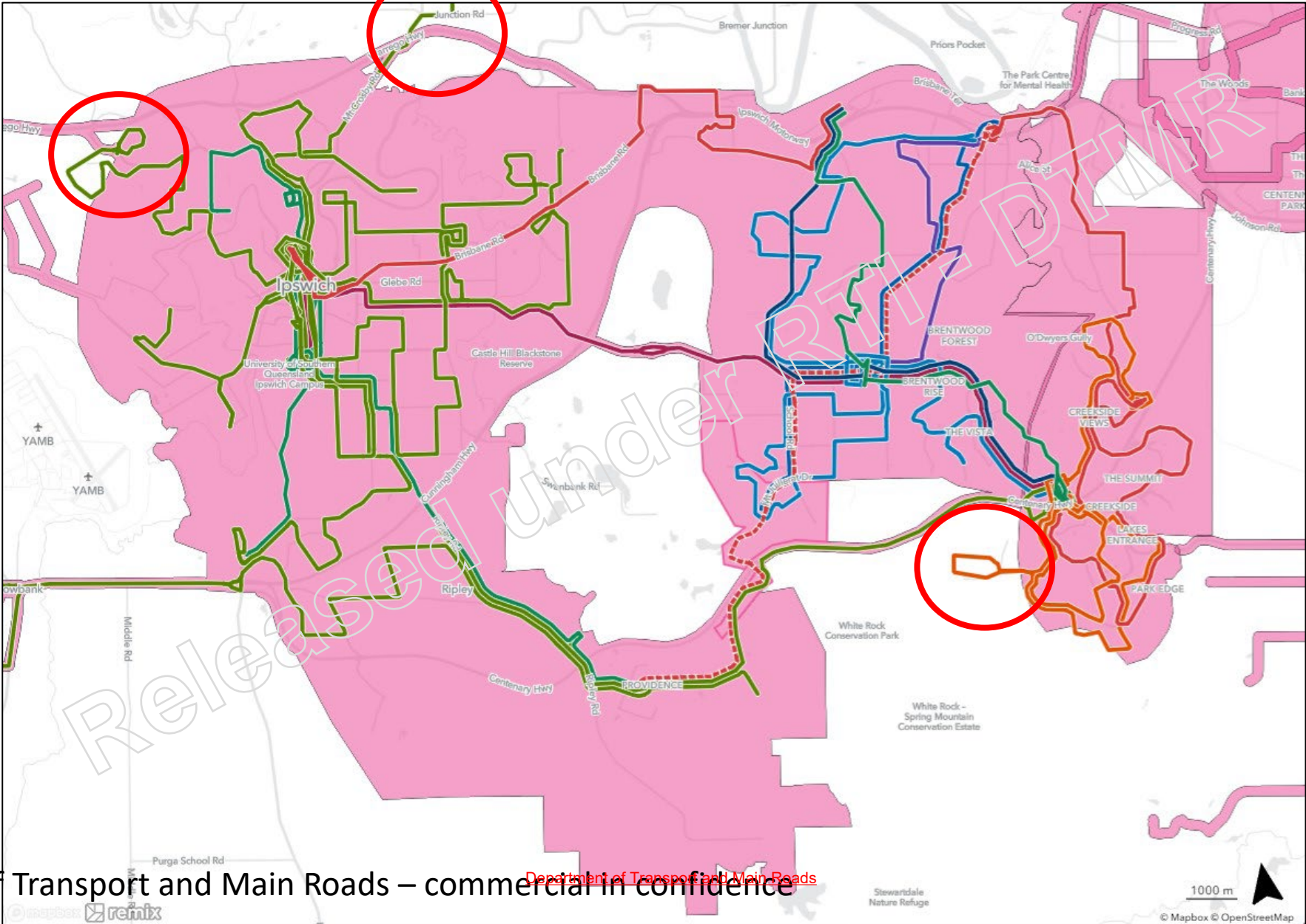
Schedule 4

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Current Ipswich Network & Proposed Staging

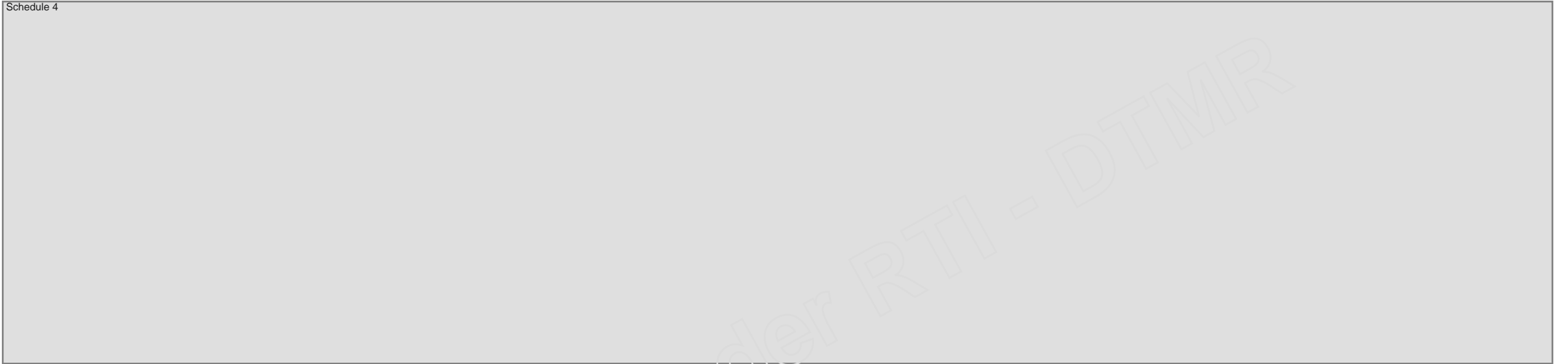


Declarations required (Stages 2 & 3)



Scope

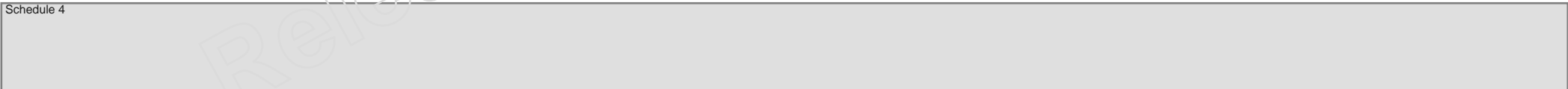
Schedule 4



Risks

- Timing for stage 1 in early 2025 needs to be discussed with the project team, as it is unrealistic in any procurement option requiring this volume of buses for this to be implemented in this timeframe.

Schedule 4



- Alternatively only routes with no PVR impacts are done in stage 1.

Situation Analysis

Released under RTI - DTMR

Page 63 redacted for the following reason:

Schedule 4

Released under RTI - DTMR

Opportunities

- The SEQ IMTA service contracts provide no exclusivity and provide TMR with discretion to undertake a market process for New Routes.
- A number of other operators Schedule 4 have been identified as operating in the area,

Schedule 4

- Over the three years of service improvements, Schedule 4 New Routes that could be put to market as a single package. Schedule 4

Schedule 4

- This volume of buses may also be voluminous enough **to attract new market entrants.**

Procurement Options Analysis

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Options Analysis

Based on the above the Commercial Partnerships team believe the following procurement options are available:

- **Option 1** - Schedule 4 all routes Schedule 4

This option is not supported Schedule 4

Schedule 4

- **Option 2:** Invite SEQ IMTA operators to bid Schedule 4
- Schedule 4

There is a precedent for this option Schedule 4

Schedule 4

RTI-5804

Department of Transport and Main Roads

Page 60 of 101

commercial in confidence

Options Analysis continued

- **Option 3:** Issue an open market ITO Schedule 4 to enable any operator to bid Schedule 4

Schedule 4

This option is preferred Schedule 4

Schedule 4

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Preferred Option

Option 3 is the preferred option 3 as it provides the following benefits:

a) Competitive tension

Schedule 4

b) The market may be able to come up with innovative solutions

Schedule 4

Schedule 4

c) The [REDACTED] New Routes could be provided by the State

Schedule 4

Schedule 4

d) The diesel buses would be returned to the State and swapped out

Schedule 4

Schedule 4

e) This approach enables the State to put to market

Schedule 4

Schedule 4

Recommendations

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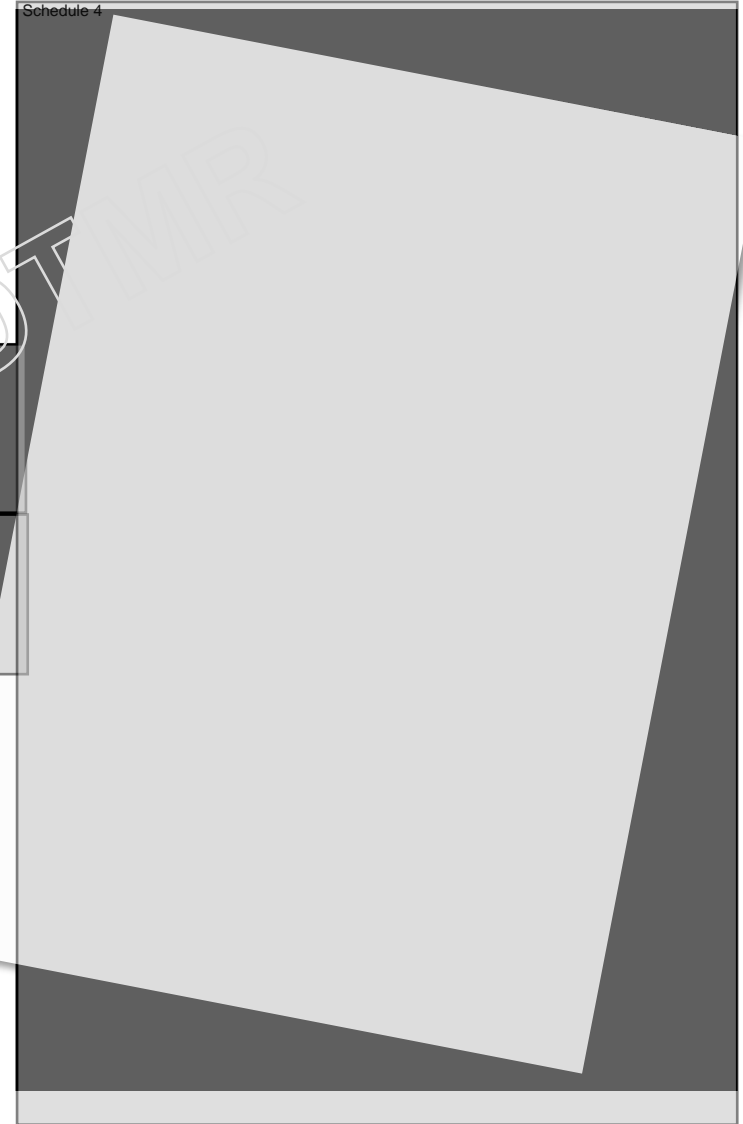
Recommendations

It is recommended the NGC Board:

- 1) **Note** the three options to procure Ipswich Service Improvements
- 2) **Approve** the preferred option 3

3) Schedule 4

4) Schedule 4



Released under RTI - DTPR

Questions?

Released under RTI - DTMR

Agenda Item 8

For *ENDORSEMENT*

Ipswich ^{NR} [Redacted] Growth Services

Released under RTI - DTMR

Ipswich ^{NR} [REDACTED] Growth Program

Network Planning & Delivery has been working with Commercial Partnerships to commence the procurement of routes included in the Ipswich ^{NR} [REDACTED] Bus Services Growth Program.

This includes a review of frequencies and staging strategies to ensure the program can be delivered within CBRC budget while delivering the committed benefits. Cost estimates have revised in consultation with Finance.

This pack provides an overview of changes to the ^{NR} [REDACTED] Ipswich service plans contained within this procurement. Routes which will be improved through existing 4G contracts are not included in this update.

Change Summaries

Not relevant

Changes to the procured Ipswich growth program include:

- Refinement of cost estimates with updated rates
- Deferral of some planned span of hours and frequency improvements from Stage 1 to Stage 3

Schedule 4

Ipswich Stage 1 (2024/2025 FY) Summary

Route 501: Springfield to Ipswich (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Springfield Central Station, to Ipswich CBD Ipswich Hospital & USQ via Redbank Plains Road, Redbank Town Square, Blackstone Road (rationalise stopping pattern on Blackstone Rd)	Springfield Central Station to Ipswich CBD only via Blackstone, Leichardt, Redbank Plains Road (rationalise stopping pattern on Blackstone Rd) (Removed Ipswich Hospital & USQ – travel to these destinations available via transfers at Bell Street)
	Span of hours	m-f 6am to 10pm sat 7am to 7pm sun 7am to 7pm	m-f 5.30am to 9.30pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 30mins (6am to 6pm) other times 60 min sat & sun 60mins	m-f 60 mins sat & sun 60mins (no change)
	Vehicle(s) Estimate	4	2
	Annualised Cost	Schedule 4	
Route 520: Goodna Station to Eden's Crossing (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Goodna to Eden's Crossing (can extend to Ripley in 3rd stage if demand has grown) via Redbank Town Square	No change
	Span of hours	m-f 5:30am to 10pm sat 7am to 7pm sun 7am to 7pm	m-f 6am to 9.30pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins	m-f 30mins (6am to 8.30am & 4.30pm to 6.30pm) other times 60min sat & sun 60mins (no change)
	Vehicle(s) Estimate	4	3
	Annualised Cost	Schedule 4	

Ipswich Stage 1 (2024/2025 FY) Summary

Route 522: Redbank Station to Springfield Central Station (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Redbank Station to Springfield Central Station via Collingwood Drive, Redbank Plains Road and Augusta Blvd	No change
	Span of hours	m-f 5:30am to 10pm sat 7am to 7pm sun 7am to 7pm	m-f 6am to 9.30pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins	m-f 30mins (6am to 8.30am & 4.30pm to 6.30pm) other times 60min sat & sun 60mins (no change)
	Vehicle(s) Estimate	5	3
	Annualised Cost	Schedule 4	

Route 523: Eden's Crossing, Redbank Plains & Augustine Heights local (New)	Specs	Initial Proposal	Proposal (updated)
	Alignment	Springfield Central Station to Mountview Shopping Centre via Santa Monica Drive, Redbank Plains Town Square, Keidges Road, Willow Road, Cedar Road, School Road, Eden's Crossing	Springfield Central Station to Mountview Shopping Centre via Santa Monica Drive, Redbank Plains Town Square, Keidges Road, Kanangra Street , Cedar Road, School Road, Eden's Crossing
	Span of hours	m-f 5:45am to 8:45pm sat 7am to 7pm sun 7am to 6pm	m-f 5:45am to 8:45pm sat 7am to 6pm sun 7am to 6pm
	Frequency	m-f 30min (5:45am to 9:15am & 3:15pm to 7:45pm) other times 30mins sat & sun 60mins	m-f 30mins (5:45am to 9.15am and 3.15pm to 6.45pm) other times 60min sat & sun 60mins (no change)
	Vehicle(s) Estimate	3	4
	Annualised Cost	Schedule 4	

Pages 77 through 82 redacted for the following reasons:

Schedule 3

Schedule 4

Released under RTI - DTMR

Endorsement

The PTSIP Board **endorse**:

- NR
- Changes to route specifications and scope inclusions from those previously endorsed in July 2024 for Ipswich Stage 1.
- The route specifications as described for Ipswich Stage 2 & 3.

And that the PTSIP Board **note**:

- Updated cost estimates for NR Ipswich.
- Ipswich Stage 1 is required to be delivered this financial year.
- Commercial Partnerships will proceed with this service plan to the next phase of the procurement process, with

Schedule 4

Bus Services Growth Program

Service Procurement

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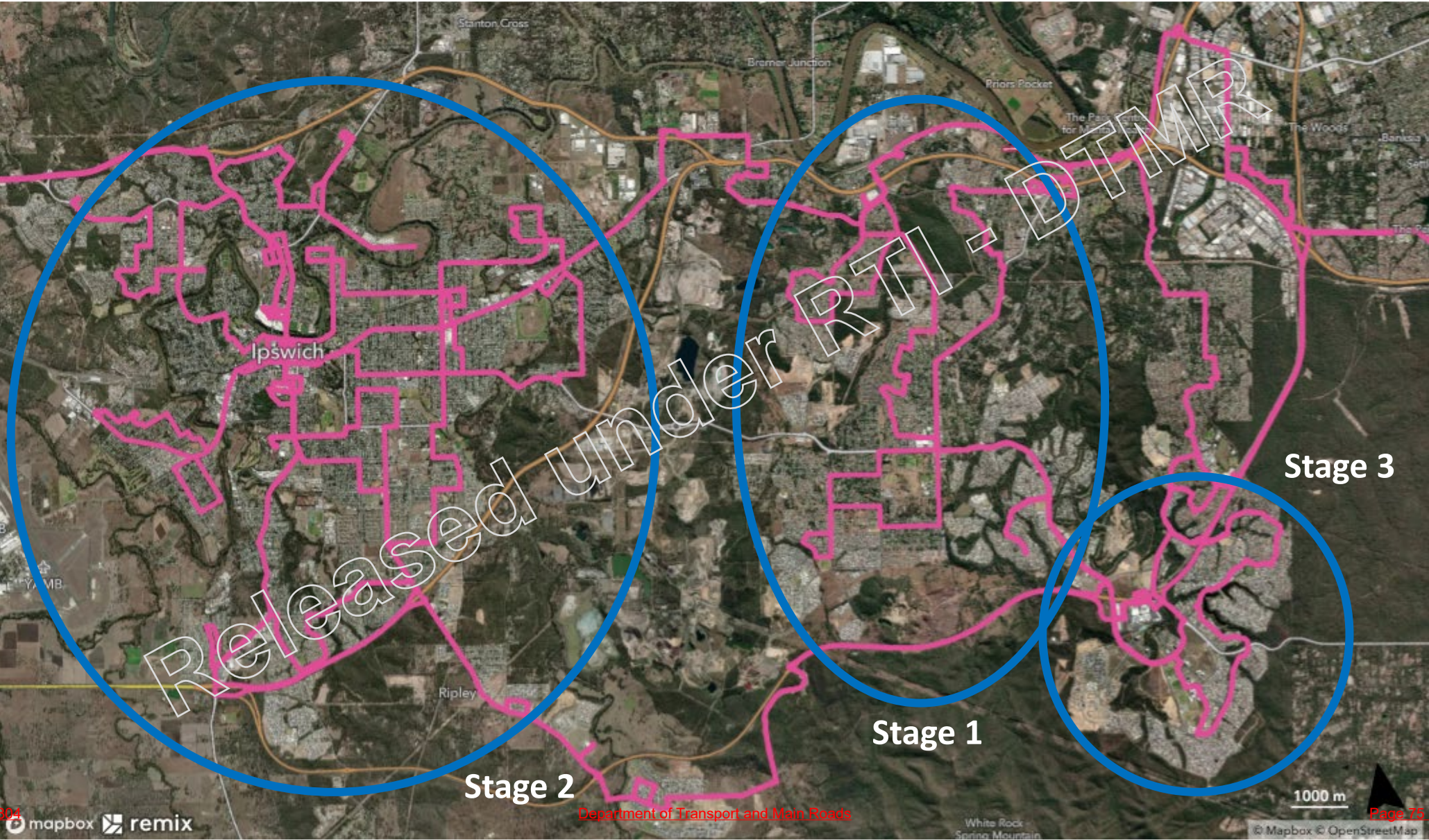
Ipswich Overview



Ipswich bus service improvements will be delivered across three years from early 2025 through to mid-2027 and will include:

- New services to growth areas of Redbank Plains, Collingwood Park, Augustine Heights and Bellbird Park, as well as Springfield, Deebing Heights and Karalee.
- Improved service connectivity to the Ripley Valley priority development area.
- The introduction of a new direct route linking Springfield and Ipswich, via Redbank Plains.
- The extension of existing routes in areas north and south of Ipswich, Springfield Lakes, Camira and Spring Mountain.
- Improved connectivity to rail services and to Ipswich Hospital.

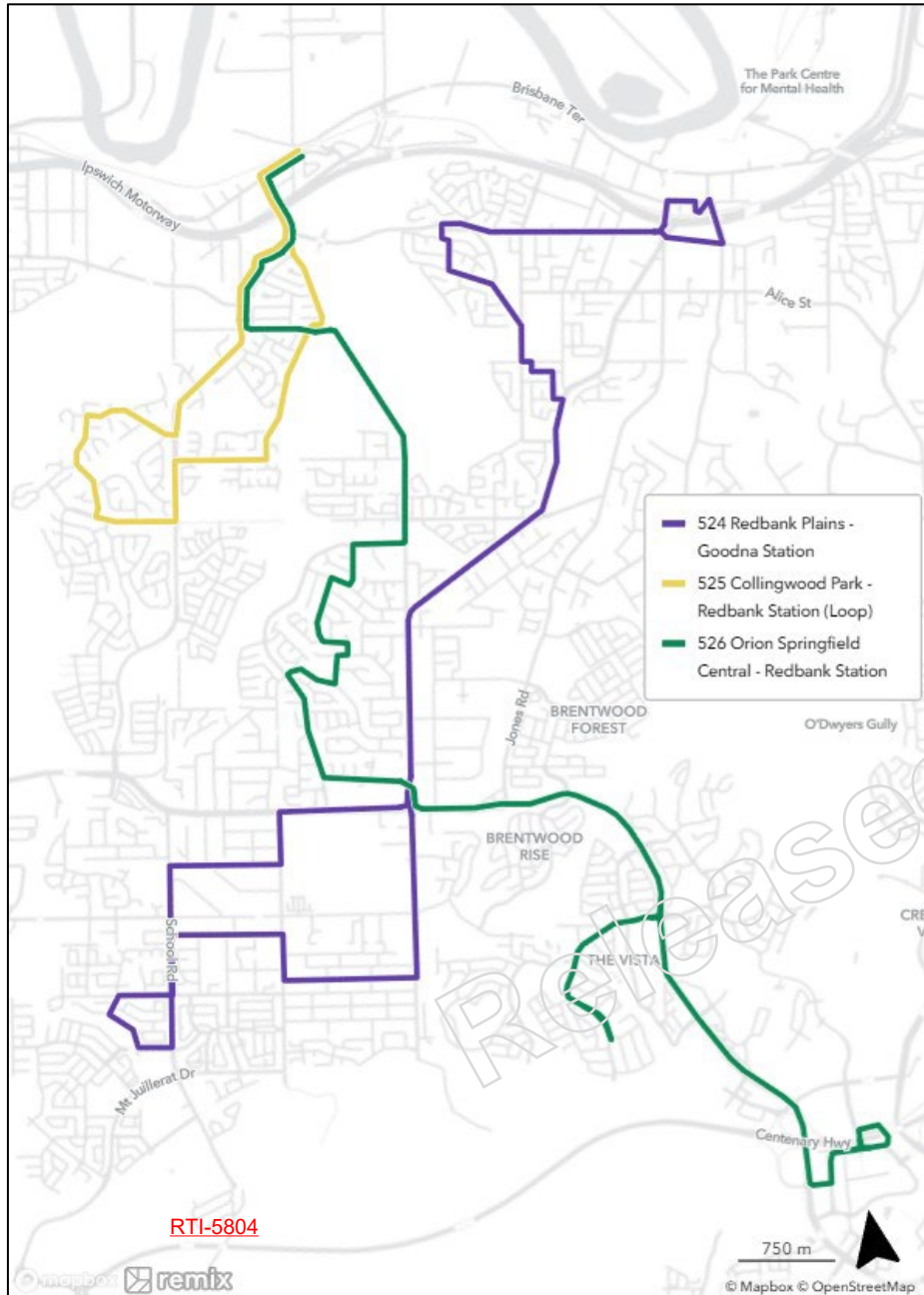
Current Ipswich Network & Proposed Staging



Stage 1

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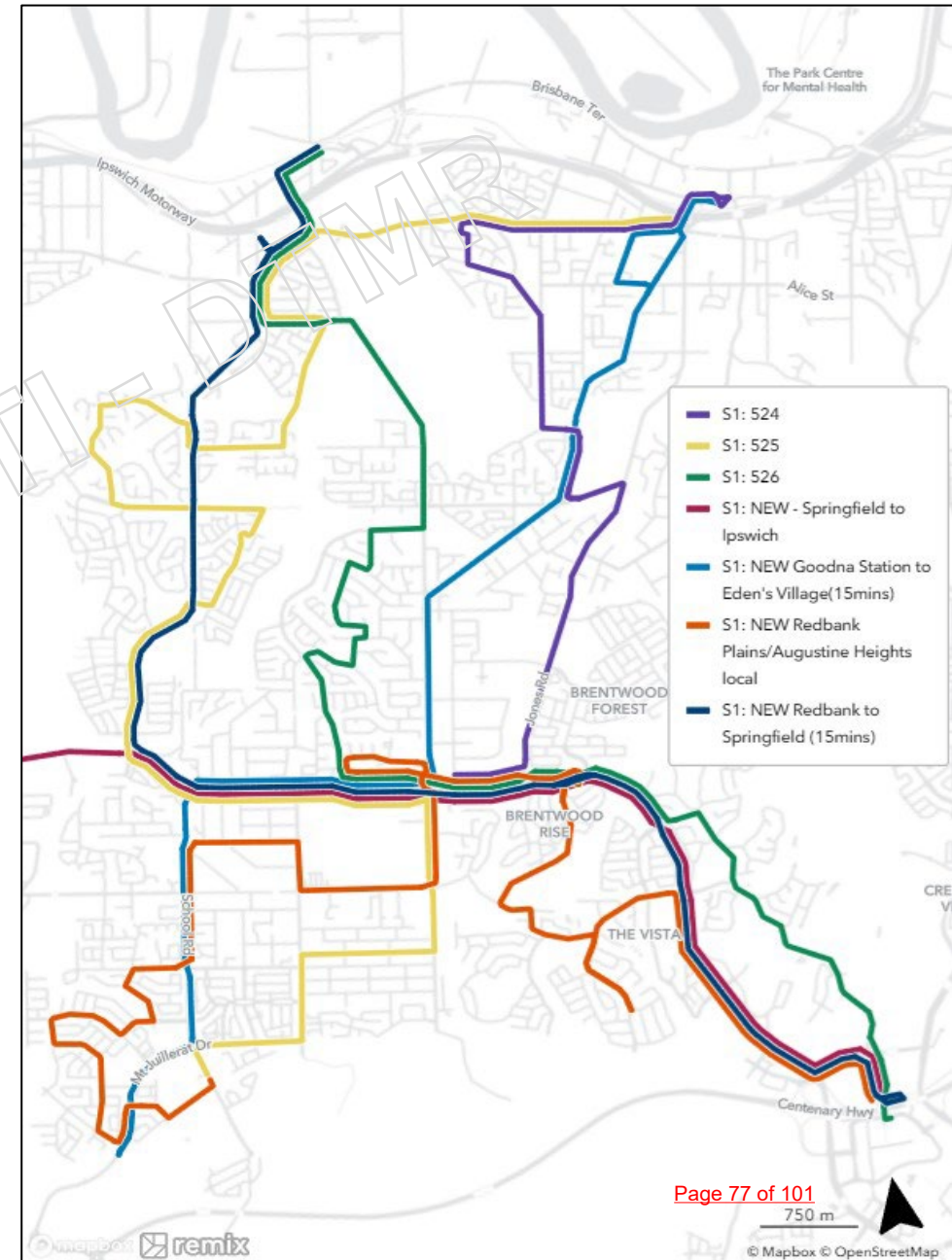
Stage 1 - 2025/2026



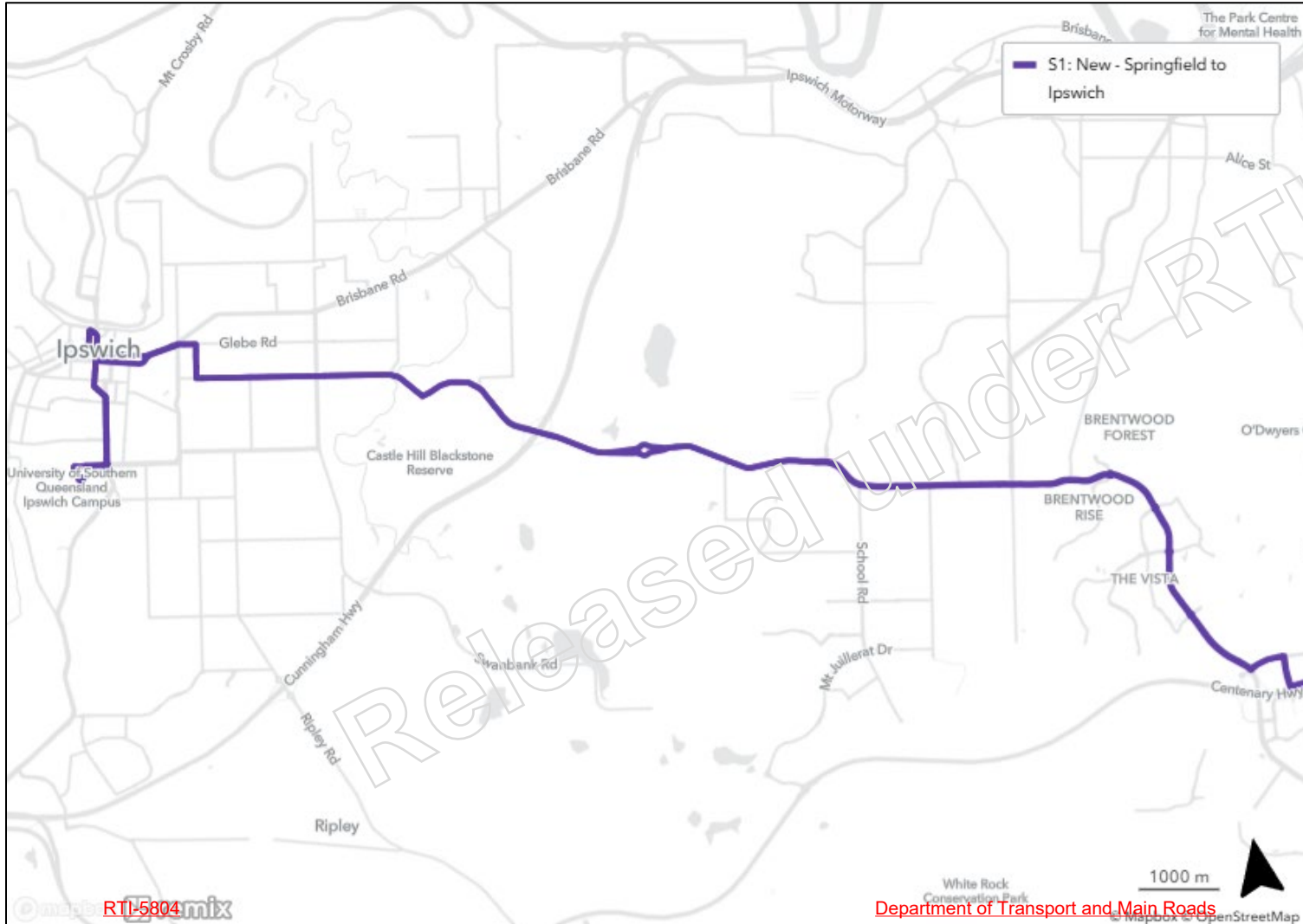
Goodna, Redbank Plains, Augustine Heights, Collingwood Park, Bellbird Park & Redbank south

Stage 1 Key Benefits

- Increase coverage from approx. 37,000 to 54,000 people
- 3 routes to 7 routes with 2 new HF peak services
- New activity centre connections (Redbank /Goodna centre & Springfield/Ipswich)
- Increased span of hours weekdays and weekends
- Additional peak services



NEW – Route 501: Springfield to Ipswich (USQ & Hospital)



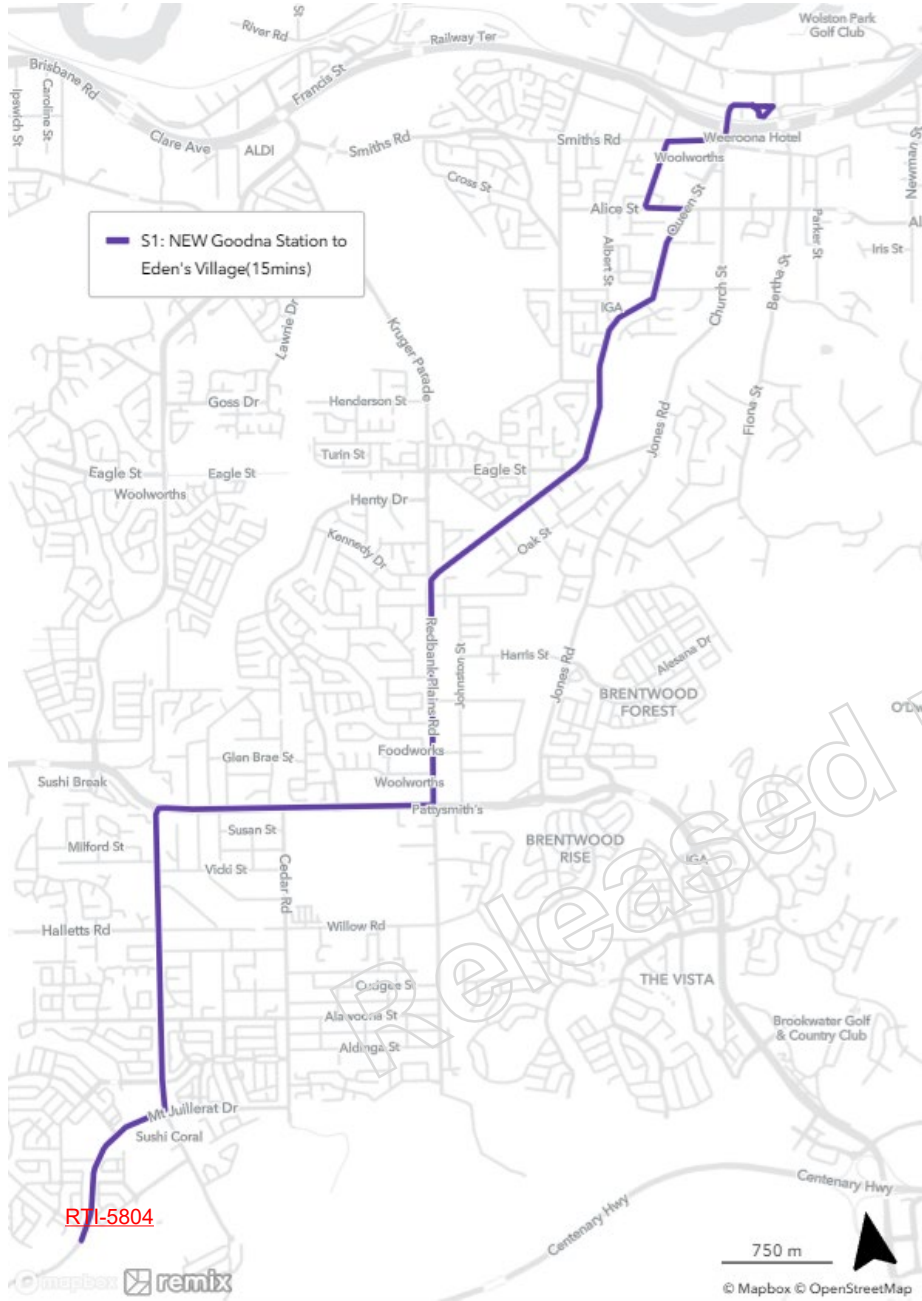
Specs	Proposal
Alignment	Springfield Central Station, Redbank Plains Road, Redbank Town Square, Blackstone Road, Bell Street, Ipswich Hospital & USQ
Span of hours	m-f 6am to 10pm sat 7am to 7pm sun 7am to 7pm
Frequency	m-f 30mins (6am to 6pm) other times 60min sat & sun 60mins
Trips	m-f 28 trips/day/direction Sat & sun 12 trips/day/direction
Vehicle(s)	4

Key Benefits

- Key connection for network
- New interchange facilities at Redbank Town Square
- Provides direct trip to CBD, Hospital & USQ
- Limited stopping pattern on Blackstone Road

Schedule 4

NEW – Route 520: Goodna Station to Eden’s Crossing (S1)

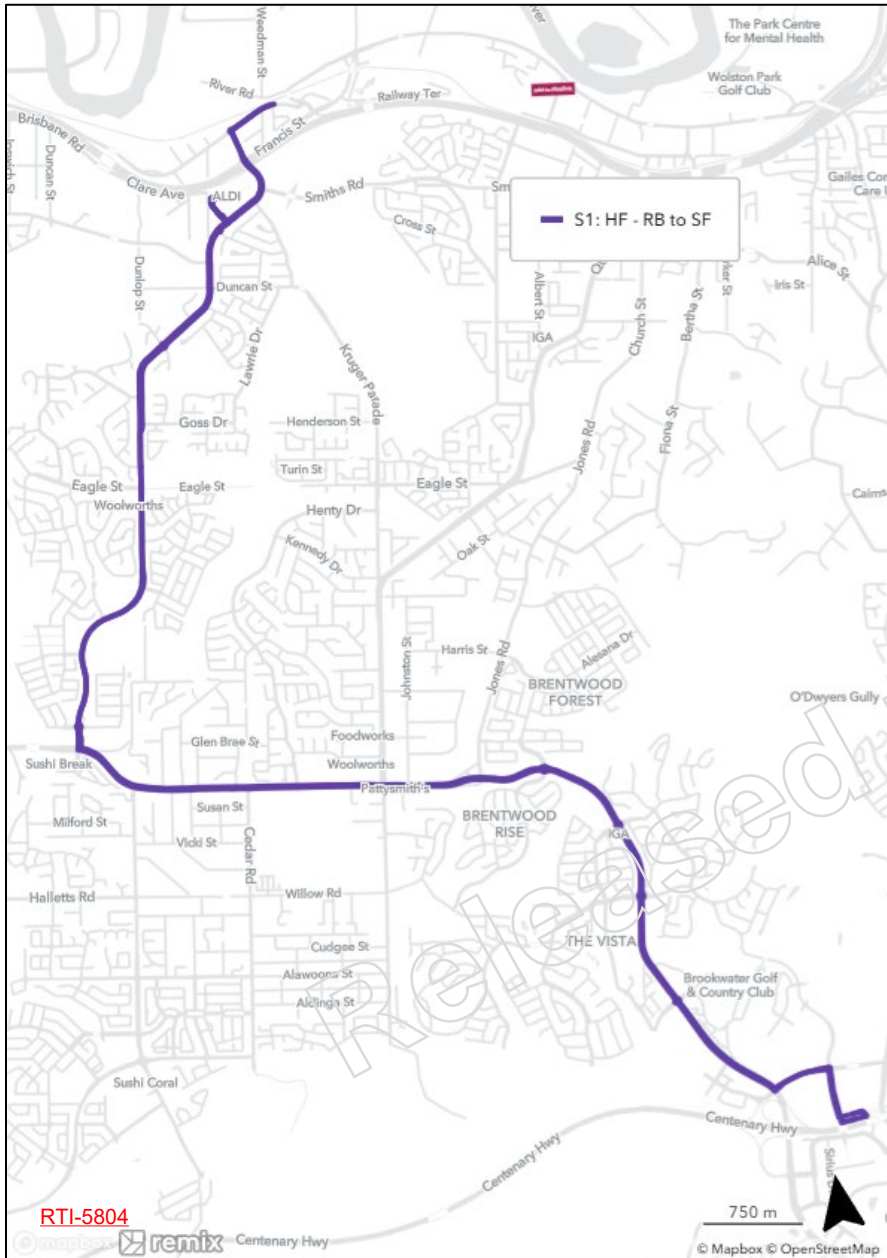


Specs	Proposal
Alignment	Goodna Station, Goodna shops, Redbank Plains Road, Redbank Town Square, School Road, Mount Juillerat Drive
Span of hours	m-f 5:30am to 10pm sat 7am to 7pm sun 7am to 7pm
Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins
Trips	m-f 50 trips/day/direction sat & sun 13 trips/day/direction
Vehicle(s)	4

Key Benefits

- High frequency connection in peak hours for growth corridor
- New interchange facilities at Redbank Town Square
- Approximately 30,000 people within 800m of this new route
- Activate existing 4 bus stop indents on Mount Juillerat Drive
- Extend to Ripley in Stage 3 (FY 26/27)

NEW – Route 522: Redbank Station to Springfield Central Station

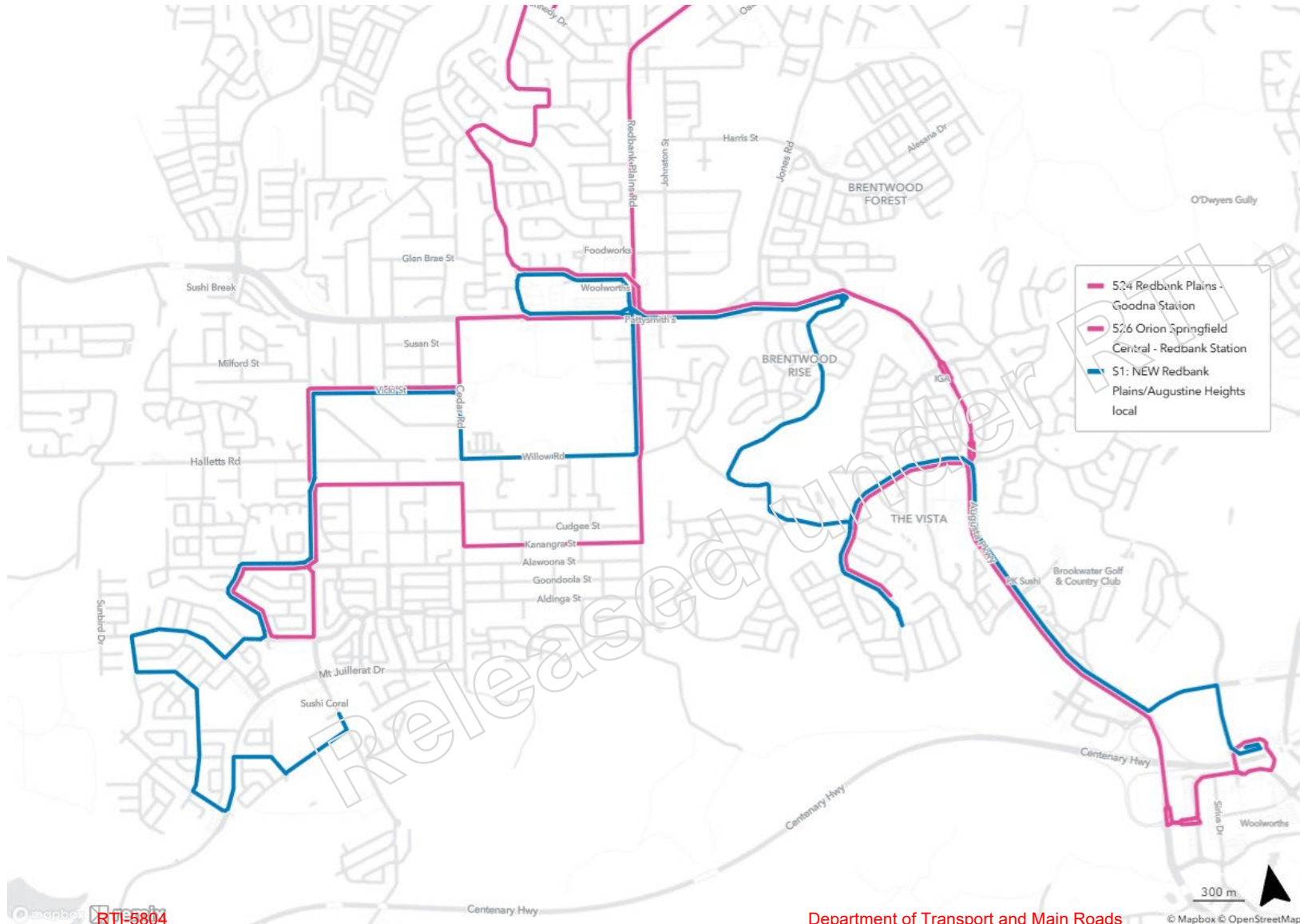


Specs	Proposal
Alignment	Redbank Station, Redbank Plaza, Collingwood Drive, Redbank Town Square, Augusta parkway, Springfield Central Station
Span of hours	m-f 5:30am to 10pm sat 7am to 7pm sun 7am to 7pm
Frequency	m-f 15min (6am to 9am & 2:30pm to 7pm) other times 30mins sat & sun 60mins
Trips	m-f 50 trips/day/direction sat & sun 13 trips/day/direction
Vehicle(s)	5

Key Benefits

- High frequency connection in peak hours for growth corridor
- New interchange facilities at Redbank Town Square
- Approximately 23,000 people within 800m of this new route
- Activate 4 new indents on Collingwood Drive (northbound) (require pairing)

NEW- Route 523: Redbank Plains & Augustine Heights local

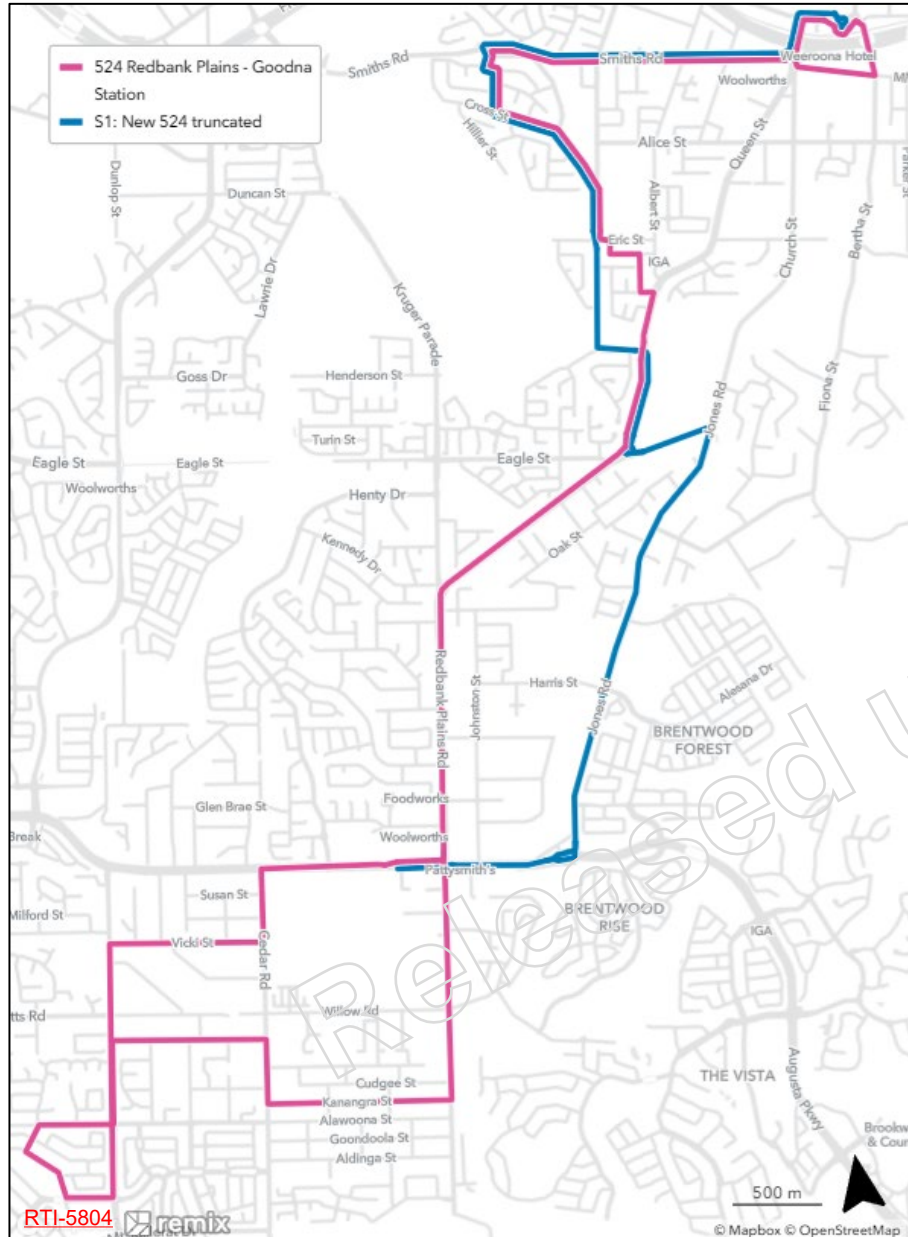


Specs	Proposal
Alignment	Springfield Central Station, Brookwater Drive, Santa Monica Drive, Redbank Plaza, Keidges Road, School Road, Eden's Crossing, Mountview Shopping Centre
Span of hours	m-f 5:45am to 8:45pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (5:45am to 9:15am & 3:15pm to 7:45pm) other times 30mins sat & sun 60mins
Trips	M-f 24 trips/day/direction Sat 13 trips/day/direction Sun 12 trips/day/direction
Vehicle(s)	3

Key Benefits

- New interchange facilities at Redbank Town Square
- Responsive to customer requests to service Eden's Crossing and Brentwood Rise
- New HF service along Station Road
- Local connection to Springfield Central

Route 524: Proposal

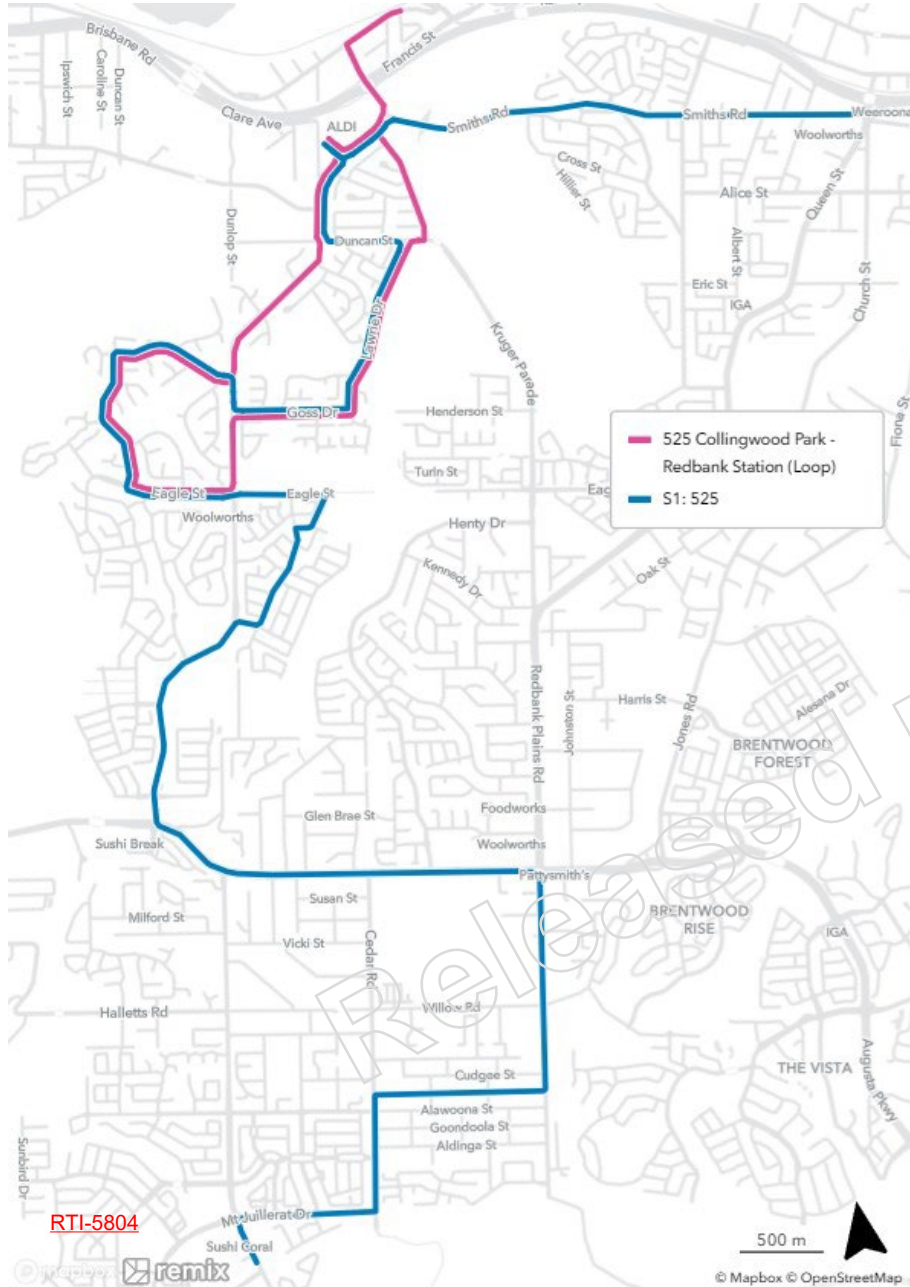


Specs	Current	Proposal
Alignment	Goodna Station to Redbank Town Square with Redbank Plains loop	Goodna Station to Redbank Town Square via Jones Road
Span of hours	m-f 5:45am to 8:45pm sat 8am to 6pm sun 9am to 5pm	m-f 5:45 to 9pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (6:30am to 8:45am & 3:45pm to 7:45pm) other times 60mins sat & sun 60mins	m-f 30min (5:45am to 9:15am & 2:15pm to 7:45pm) other times 60mins sat & sun 60mins
Trips	m-f 23 trips/day/direction Sat 11 trips/day/direction sun 9 trips/day/direction	m-f 25 trips/day/direction Sat 13 trips/day/direction sun 12 trips/day/direction
Vehicle(s)	2	2

Key Benefits

- Expand evening weekday and weekend span of hours
- Additional AM and PM peak services
- New interchange facilities at Redbank Town Square
- Responsive to customer requests to service Bellbird Park
- Flexilink remains in Bellbird Park to support new bus services
- Redbank Plains & Goodna serviced by new coverage route and HF route
- Activate two existing bus stop indents on Jones Road near school

Route 525: Proposal

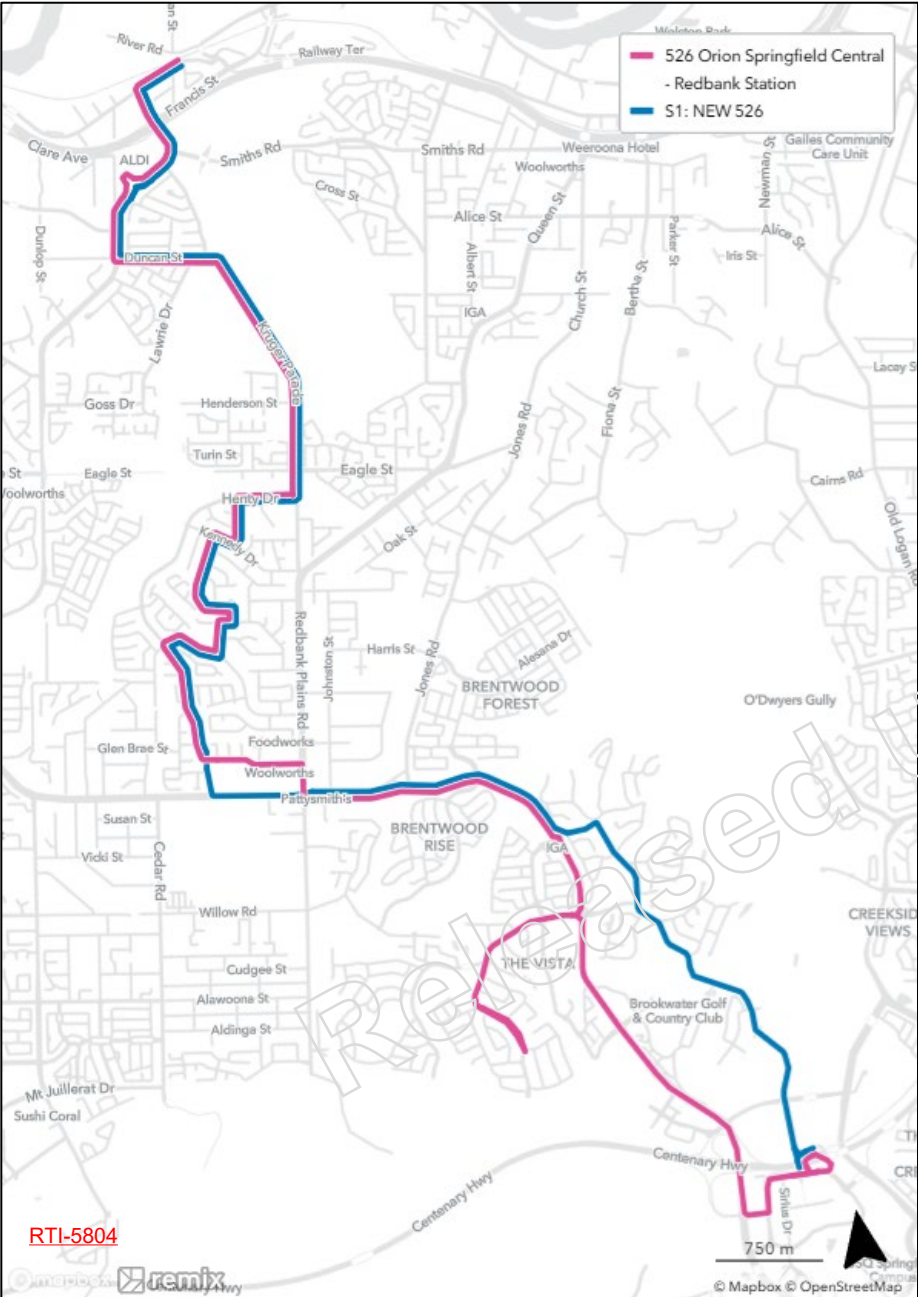


Specs	Current	Proposal
Alignment	Redbank Station via Redbank Plaza, local loop	Bi-directional route Goodna shops, Redbank Plaza, local loop, Eagle Street, Neumann Drive, Collingwood Drive, Redbank Town Square, Mountview
Span of hours	m-f 6:30am to 8:15pm sat 7:45am to 5:45pm sun 8:45am to 4:45pm	m-f 6:30 to 9pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (6:30am to 8:45am & 3:45pm to 5:45pm) other times 60mins sat & sun 60mins	m-f 30min (6:30am to 9am & 3pm to 6pm) other times 60mins sat & sun 60mins
Trips	m-f 20 trips/day Sat 11 trips/day Sun 9 trips/day	m-f 21 trips/day/direction sat 13 trips/day/direction sun 12 trips/day/direction
Vehicle(s)	1	4

Key Benefits

- Expand evening weekday and weekend span of hours
- New interchange facilities at Redbank Town Square
- Responsive to customer requests to service growth
- Collingwood Park serviced by expanded 525 route and HF route
- Services new Collingwood Park SHS
- New local activity centre connections between Redbank & Goodna via Smiths Road
- Activate new bus indents in Woodlinks, 4 indents on Collingwood Drive (requiring paring) and 4 indents on Mountjuillerate

Route 526: Proposal



Specs	Current	Proposal
Alignment	Redbank Station via Redbank Plaza, Redbank Town Square, Santa Monica Drive, Springfield Central Station, Orion Shopping Centre	Redbank Station via Redbank Plaza, Redbank Town Square, Brookwater Drive , Springfield Central Station, Orion Shopping Centre
Span of hours	m-f 5:45am to 7:30pm sat 8am to 5pm sun 8am to 5pm	m-f 5:45 to 7:45pm sat 7am to 7pm sun 7am to 6pm
Frequency	m-f 30min (5:45am to 9am & 3:30pm to 6:30pm) other times 60mins sat & sun 60mins	m-f 30min (5:45am to 9:15am & 3:15pm to 6:45pm) other times 60mins sat & sun 60mins
Trips	m-f 22 trip/day/direction sat 10 trips/day/direction sun 9 trips/day/direction	m-f 22 trips/day/direction sat 13 trips/day/direction sun 12 trips/day/direction
Vehicle(s)	4	3

Key Benefits

- Expand evening weekday and weekend span of hours
- New interchange facilities at Redbank Town Square
- Redbank Plains serviced by new coverage route and HF route
- Activate 4 new bus indents on Brookwater Drive
- Travel time savings using Australia Ave
- Santa Monica Drive loop serviced by new Redbank Plains/Augustine Heights

Stages 2 & 3

Released under RTI - DTMR

Pages 97 through 101 redacted for the following reasons:

Schedule 4

Released under RTI - DTMR

Service Procurement Opportunities

Released under RTI - DTMR

Stage 1 - Service Procurement

	Project	Change Type	Current fleet required	Fleet estimate	Fleet difference	Current estimate live kms	New estimate live kms	Kms estimate difference	Current estimate live hours	Live estimate hours	Hours estimate difference	Potential procurement strategy
STAGE 1 – Delivery April 2025	Route 501: Springfield to Ipswich (USQ & Hospital)	New	-	4	+4	-	365,166	365,166	-	14,904	14,904	• Request for Quote
	Route 520: Goodna Station to Eden’s Crossing	New	-	4	+4	-	311,058	311,058	-	12,890	12,890	• Request for Quote
	Route 522: Redbank Station to Springfield Central Station	New	-	5	+5	-	397,586	397,586	-	16,402	16,402	• Request for Quote
	Route 523: Redbank Plains & Augustine Heights local	New	-	3	+3	-	296,469	296,469	-	9,253	9,253	• Request for Quote
	Route 524: Goodna Station to Redbank Town Square via Jones Road	Truncation & Realignment	2	2	0	173,884	148,781	-25,103	6,193	4,767	-1,426	• Existing 4G Contract
	Route 525: Goodna to Mountview via Redbank Town Square & Redbank Plaza	Realignment & Extension	1	4	+3	67,166	241,498	174,332	2,722	10,124	7,402	• Existing 4G Contract
	Route 526: Redbank to Springfield local	Realignment	4	3	-1	284,501	212,202	-52,299	9,341	7,413	-1,928	• Existing 4G contract

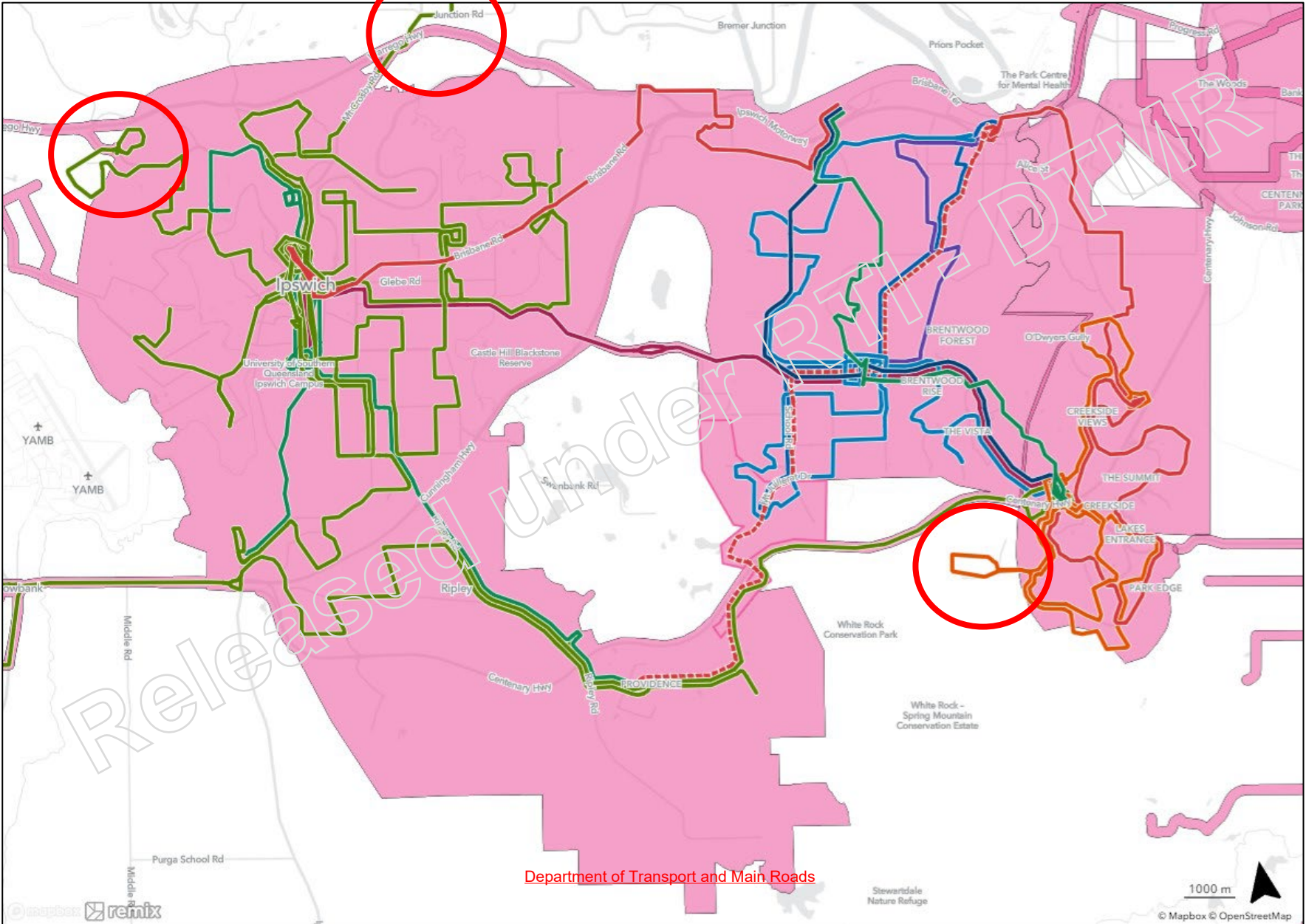
Released under RTI - DTMR

Pages 104 through 105 redacted for the following reasons:

Schedule 4

Released under RTI - DTMR

Declarations required (Stages 2 & 3)



New Generation Contracts (NGC) Board Briefing Note

1. TITLE

Ipswich Service Improvements Procurement Options

2. OBJECTIVES

This subject satisfies the following objectives:

- Connect Queensland through the delivery of customer focused passenger transport services
- Plan and design an accessible, efficient and connected passenger transport network
- Collaborate with delivery partners, government, industry and stakeholders to leverage opportunities for improvement
- Provide a sustainable funding platform for service growth, while continuing to focus on revenue opportunities
- Leverage local knowledge and deliver efficient and sustainable services which support economic development, access and connectivity for regional communities

Document Purpose:

- For decision For noting

3. RECOMMENDATION

It is recommended the NGC Board:

1) **Note** the following three options to procure Ipswich Service Improvements:

a) **Option 1 - all routes**

This option is not supported

Sch 4

b) **Option 2: Invite SEQ IMTA operators to bid**

Sch 4

There is a precedent for this option

Sch 4

c) **Option 3: Issue an open market ITO to enable any operator to bid**

Sch 4

This option is preferred

Sch 4

Briefing Note #		Request Initiator	Date Requested	RM8 No.	Pages
NGC	BN2024/08	[Redacted]	September 2024	DOC24/186610	Page 1 of 6



2) **Approve the preferred option 3** as it provides the following benefits:

- a) Competitive tension ^{Sch 4} [Redacted]
 - b) The market may be able to come up with innovative solutions ^{Sch 4} [Redacted]
 - c) The ^{Sch 4} buses required ^{Sch 4} could be provided by the State ^{Sch 4} [Redacted]
 - d) The diesel buses would be returned to the State and swapped out ^{Sch 4} [Redacted]
 - e) This approach enables the State to put to market ^{Sch 4} [Redacted]
- 3) ^{Sch 4} [Redacted]
- 4) [Redacted]

4. BACKGROUND

On 1 June 2024, the Minister announcement \$70m had been approved to implement bus service improvements in Ipswich and Logan, as per the media statement Fast growing Ipswich ^{NR} [Redacted] to reap benefits of public transport investment - Ministerial Media Statements.

The Government is providing increased funding of \$69.5M over 4 years, and \$24.3M per annum ongoing for the Department to increase bus services and associated infrastructure in Ipswich and ^{NR} [Redacted]

Further information about this service improvement is contained in **Attachment A**.

The improvements will be implemented over 3 years, as per the following:

^{Sch 4} [Redacted]

Stages 2 and 3 require a declaration ^{Sch 4} [Redacted]

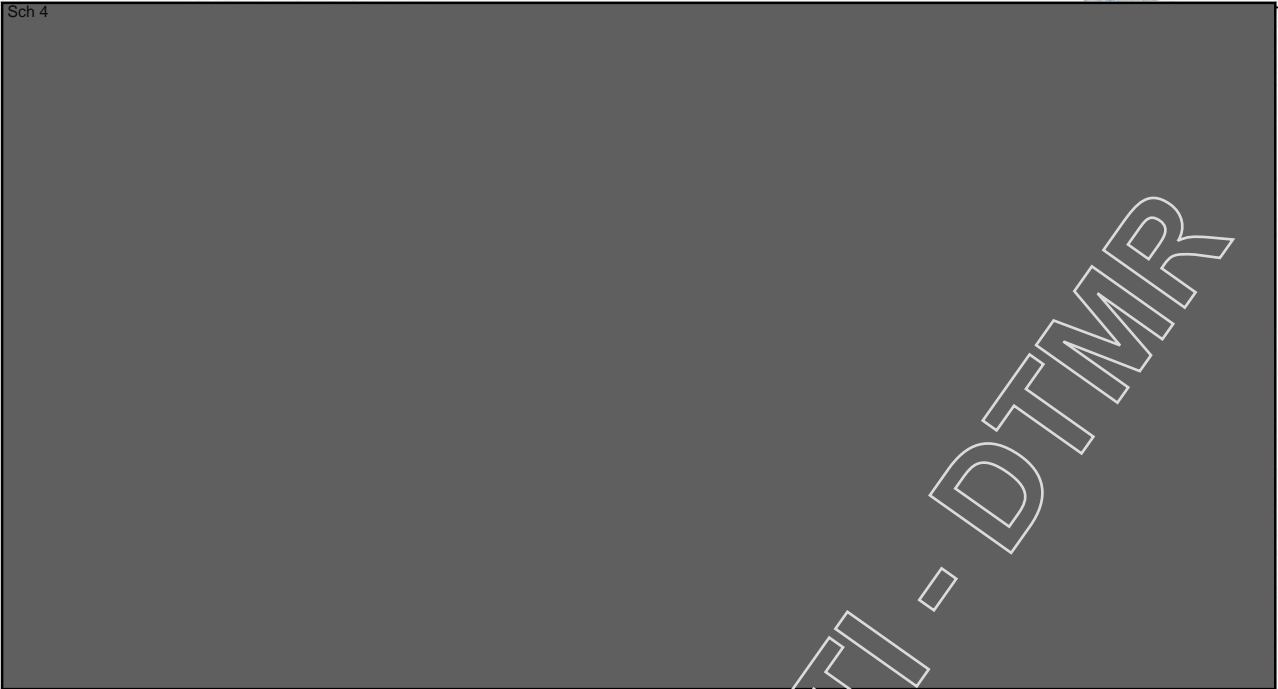
Key Issues

^{Sch 4} [Redacted]

Briefing Note #	Request Initiator	Date Requested	RM8 No.	Pages	
NGC	BN2024/08	[Redacted]	September 2024	DOC24/186610	Page 2 of 6



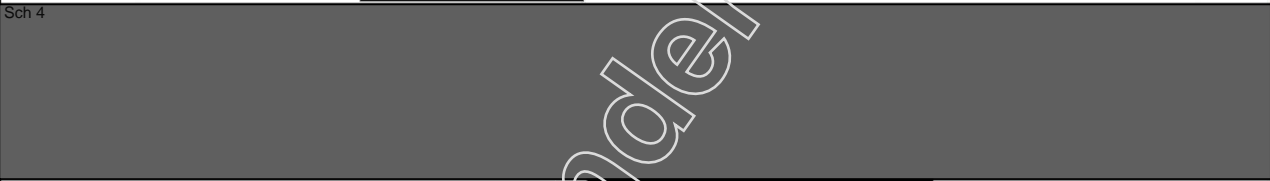
Sch 4



Opportunities

The SEQ IMTA service contracts provide no exclusivity and provide TMR with discretion to undertake a market process [Sch 4]

A number of other operators [Sch 4] have been identified as operating in the area, including:



Over the three years of service improvements [Sch 4] New Routes that could be put to market as a single package. [Sch 4]



This volume of buses may also be voluminous enough to attract new market entrants.

Options Analysis

Based on the above the Commercial Partnerships team believe the following procurement options are available:

- **Option 1** [Sch 4] all routes [Sch 4]

This option is not supported [Sch 4]

- **Option 2:** Invite SEQ IMTA operators to bid [Sch 4]



Briefing Note #		Request Initiator	Date Requested	RM8 No.	Pages
NGC	BN2024/08	[P/I] [Sch 4]	September 2024	DOC24/186610	Page 3 of 6



There is a precedent for this option ^{Sch 4}

Sch 4

- **Option 3:** Issue an open market ITO ^{Sch 4} to enable any operator to bid ^{Sch 4}

This option is preferred ^{Sch 4}

Sch 4

Financial Implications

The Government is providing increased funding of \$69.5M over 4 years, and \$24.3M per annum ongoing for the Department to increase bus services and associated infrastructure in Ipswich and

NR

A breakdown of the Ipswich service improvement budget is as follows:

Sch 4

Note to be considered

September 2024

Briefing Note #	Request Initiator	Date Requested	RM8 No.	Pages
NGC BN2024/08	^{P/I}	September 2024	DOC24/186610	Page 4 of 6



5. SENIOR SUPPLIER ENDORSEMENT

Decision: <input checked="" type="checkbox"/> Endorsed for Board Chairperson Approval <input type="checkbox"/> Deferred <input type="checkbox"/> Not Endorsed	EXECUTIVE DIRECTOR, Commercial Partnerships: Name: [Redacted] Signature: [Redacted]
Comments: [Redacted]	

6. BOARD CHAIRPERSON ENDORSEMENT

Decision: <input checked="" type="checkbox"/> Approved by Board Chairperson <input type="checkbox"/> Endorsed for Board Approval (Proceed to Section 7) <input type="checkbox"/> Deferred	GENERAL MANAGER, Passenger Transport Services: Name: [Redacted] Signature: [Redacted]
<input type="checkbox"/> Not Approved	
Date: 04 / 10 / 2024	
Comments: [Redacted]	

7. BOARD APPROVAL

BOARD MEMBERS:		
Name	Signature	Date
[Redacted]	[Redacted]	26.9.24
[Redacted]	[Redacted]	26-9-24
[Redacted]	[Redacted]	26-9-24
[Redacted]	[Redacted]	26-9-24
[Redacted]	[Redacted]	
[Redacted]	[Redacted]	

Briefing Note #	Request Initiator	Date Requested	RM8 No.	Pages
NGC BN2024/08	[Redacted]	September 2024	DOC24/186610	Page 5 of 6



Attachment A:

[Attachment A - Ipswich Procurement.pdf](#)

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Briefing Note #		Request Initiator	Date Requested	RM8 No.	Pages
NGC	BN2024/08	P/I	September 2024	DOC24/186610	Page 6 of 6



									b1	Board member comments		
BN2024/08	DOC24/186610	Ipswich DRT Procurement	Ipswich Service Improvements Procurement Options	Endorsement	26/09/2024	P/I	Presented at 04/2024 Board. Four Board Members plus chair endorsed	26/09/2024	P/I 26/09/2024	P/I 26/09/2024	26/09/2024	P/I 02/10/2024

Released under RTI - DTMR

Passenger Transport Service Investment Program (PTSIP) Board Meeting Minutes

Wednesday 17 July 2024 (1:00pm – 3:00pm)

PTSIP Board Members	Title
P/I	Executive Director, Service Planning & Infrastructure (Chair)
	Executive Director, Customer Solutions
	Executive Director, Finance and Performance
	Executive Director, Commercial Partnerships
	Director, Network Planning and Delivery
	Director, Major Project Integration
	Director, Transport Operations & Scheduling
	Director, PT Contracts
PTSIP Board Standing Guests	Title
P/I	<i>Director, Infrastructure</i>
	<i>Director, Regional Operations (proxy)</i> P/I
	<i>Manager, Government & Stakeholder Relations</i>
	Program Manager, Network Planning and Delivery
Presenters	Title
P/I	Manager (Service Planning), Network Planning and Delivery
	Senior Service Planner, Network Planning and Delivery
	A/Manager, Network Planning and Delivery
	Senior Service Planner, Network Planning and Delivery
	Principal Project Advisor, Network Planning and Delivery
	A/Principal Advisor (On Demand Transport), Major Project Integration
Secretariat/s	Title
P/I	Senior Program Advisor, Network Planning and Delivery

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NR

[Redacted]

ACTION 57 (Open): [P/I] to investigate longer term fleet & depot capacity for [NR] Ipswich including the Growth Services that will be delivered [NR]

[NR]

Update:

- To be discussed the August 2024 Board meeting.

ACTION 58 (Open): [Sch 4]

[Sch 4]

NR

[Redacted]

NR

Agenda Item #6: Ipswich Growth Services – Stage 1

P/I presented the Ipswich Growth Services – Stage 1 as per the slide pack:

- P/I informed members that due to the rate of growth in certain areas of Ipswich, there are areas in Redbank Plains, Collingwood Park, Augustine Heights, and Bellbird Park where we are introducing services for the first time. It's a significant network change for Ipswich, and the project will be delivered in three stages over three years, with a focus on stage one today.
- P/I noted there are several alternative service procurement opportunities given the significant investment and change in number of services proposed.
- P/I questioned why the team are not completing community consultation for this project. P/I replied noting this community has been consulted on recently by both TMR Sch 4 regarding their transport needs (Ipswich mobility strategy Sch 4). This consultation confirmed the community have overwhelmingly asked for more services.
- P/I also asked if there was a consideration to remove Sch 4 P/I stated it will be reviewed between Stages 2 and 3. P/I noted though that it might be difficult to remove at a later stage if you have nothing to replace it with at that time. P/I confirmed a review of Sch 4 options will be undertaken with Stage 1.
- P/I asked about implementation date P/I noted this will be subject to procurement activities, however, ideally Stage 1 would be delivered by April 2025.
- P/I noted that while he recognises the procurement strategy is in development, he questioned if operators have the capacity Sch 4 P/I noted that is something that we have to work through, and P/I and P/I team will advise accordingly.
- P/I stated there are two significant operational risks or components to be managed, being fleet and drivers.
- P/I noted capacity of depots is another significant risk.

The Board **ENDORSED:**

- The route specifications as described for Ipswich Stage 1, with an investigation of Sch 4 options.

The Board **NOTED:**

- Ipswich Stage 1 is a significant network change with a full restructure of services in this corridor.
- Significant infrastructure is required to support Stage 1 services Sch 4
- There are a number of alternative service procurement opportunities given the nature of change and number of new services to be provided.
- Commercial Partnerships have commenced procurement strategy activities to identify the best way for this to be done, noting the delivery requirement of this financial year.

NEW ACTION 58: Project Team to investigate the opportunities to change Sch 4 as part of stage 1.

NR

Open PTSIP Board Actions

Item #	Subject	Action	Owner	Due
NR				
57	Investigate longer term fleet & depot capacity for ^{NR} Ipswich	Investigate longer term fleet & depot capacity for ^{NR} Ipswich including the Growth Services that will be delivered ^{NR}	P/I ^{NR}	August 2024
58	Ipswich Growth Services – Stage 1	Project Team to investigate the possibility of the removal of ^{Sch 4} as part of stage 1.	P/I ^{NR}	August 2024
NR				

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