Queensland Train Manufacturing Program

Local Supply Chain Briefing

Wednesday 8 December 2021



Acknowledgement of Country

The Department of Transport and Main Roads acknowledges the Traditional Owners and Custodians of this land and waterways.

We also acknowledge their ancestors and Elders both past and present.

The Department of Transport and Main Roads is committed to reconciliation amongst all Australians.

Welcome

Purpose of event

- 1. To give local industry and businesses **information about the QTMP**, including its scope of works and possible **supply chain opportunities**; and
- 2. To **connect** local industry and businesses with the proponents via a **registration of interest** process.

Agenda

- Welcome and housekeeping
- 2. Welcome to Country
- 3. Assistant Minister for Train Manufacturing and Member for Maryborough, The Hon, Bruce Saunders
- 4. Regional Development Overview
- 5. The Queensland Train Manufacturing Program overview
- 6. Local supplier opportunities
- 7. Shortlisted Applicant videos
- 8. Supplier opportunities
- 9. ICN Gateway presentation
- 10. Q&A session
- 11. Networking and morning tea

Welcome and introductions

- Assistant Minister for Train Manufacturing and Member for Maryborough, the Hon. Bruce Saunders
- Department of Transport and Main Roads and TransLink representatives
- Department of State Development representatives
- Department of Regional Development, Manufacturing and Water representatives
- Fraser Coast Regional Council, Deputy Mayor Darren Everard
- ICN Gateway representative
- Karen Hall, Welcome to Country

Role of the State

- Managing the procurement process for a successful train manufacturer to deliver QTMP.
- Establishing the minimum technical and commercial requirements that Shortlisted Applicants must achieve in preparing their proposals.
- Entering the Final Project Documents with the Successful Applicant and administering QTMP delivery.

Housekeeping probity reminder

- This event is occurring in parallel to a Request for Proposal procurement process for QTMP.
- As part of this event videos from Shortlisted Applicants will be presented.
- Nothing in this session or during the event is intended to impact on, or amend the current QTMP
 procurement. This session is a separate activity and does not bind the QTMP procurement process.
- Suppliers who have provided their details to the QTMP ICN Gateway portal will have their details provided to the Shortlisted Applicants.
- Suppliers may also elect to contact the Shortlisted Applicants directly.

Queensland Train Manufacturing Program overview

Project Need

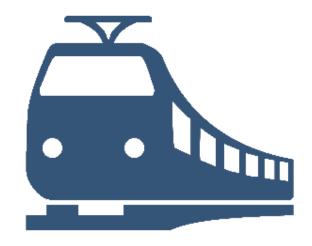
- South East Queensland (SEQ) continues to experience strong population growth, resulting in increasing demand for public transport.
- The opening of the Cross River Rail project (CRR) calls for increased rail network service levels and more tunnel-capable rollingstock.
- 2032 Olympic and Paralympic Games in Brisbane will create unprecedented public transport demand.

Objectives and benefits

- QTMP will deliver 65 six-car trains built in Torbanlea to support future network requirements.
- State-of-the-art trains will provide passengers with more efficient, reliable and accessible travel.
- Pipeline of work over the next 10 years, supporting jobs in Maryborough and rural regional centres.
- The QTMP provides the opportunity to form long-term supplier opportunities.

QTMP Project Scope

Project Scope



Rollingstock

- 65 six-car Multiple Units (Fleet)
- Compatible with safety and accessibility standards
- Tunnel capable

Manufacturing Facility



- Located at Torbanlea
- Suitable for a range of major manufacturing and assembly works for the Fleet

Maintenance Facility

Depot

 Dedicated facility for maintenance of the Fleet (including future options) across entire life



Stabling

- Located adjacent to Depot
- 20 six-car capacity
- Includes train crew facilities

Train Wash Facility

 Located adjacent to Stabling





Accessibility

- The State is committed to becoming a world leader in the provision of accessible and inclusive public transport.
- This will be achieved by:
 - engaging with the disability sector
 - 。 aligning with the *Disability Standards for Accessible Public Transport 2002*
 - responding to the recommendations of the NGR Commission of Inquiry
- Shortlisted Applicants have been asked to demonstrate innovative and world class approaches to accessible and functional rollingstock design in their proposals.



Project Context

Three applicants have been invited to participate in the Request for Proposal (RFP) phase:

- Alstom
- CAF, and
- Downer Rail.

RFP purpose

- Detail Proposal preparation, submission and evaluation requirements.
- Detail the technical, commercial, financial and legal requirements.
- Outline timeframes and final design concepts.

Milestone	Date
Release of Request for Proposal (RFP)	3 November 2021
RFP Closing Date	26 April 2022
Anticipated Announcement of Successful Applicant	Q4 2022
Anticipated Contract Award	Q4 2022
Construction of facilities begins	
Delivery of first tranche of trains	From 2025

QTMP Guidelines

- Key objectives of QTMP are to:
 - Enhance Queensland's rollingstock manufacturing industries
 - Bring lasting economic and social benefit to local Queensland communities
- The State is seeking binding commitments from Shortlisted Applicants for (see figure):
 - Total \$'s that will be invested in the local supply chain in delivering the Rollingstock
 - Local jobs and employment to be created
 - Engagement of apprentices, trainees and ATSI businesses



Reminder

- The three Shortlisted Applicants will present as part of this supply chain event to advise local industry
 of the best ways to get in touch with their organisation.
- Suppliers may elect to contact the Shortlisted Applicants after the event or they may elect to simply register their details with the State ICN contact officer (or via the ICN portal).
- Suppliers who have provided their details to the ICN portal will have their details provided to the Shortlisted Applicants, so they do not need to provide information to the Shortlisted Applicants directly unless they wish to do so.
- Any statements made in the following presentations from Shortlisted Applicants does not represent the views of the State.

Pete Gill

Transaction Manager, Queensland Train Manufacturing Program

Work packages

Currently four work packages on ICN Gateway:



Construction

- Manufacturing facility
- Maintenance depot



Rollingstock manufacturing

- Manufacturing, assembly and commissioning
- 65 six-car electric train sets



Plant and equipment supply

- Manufacturing facility
- Maintenance depot



Maintenance/cleaning

- Rollingstock
- Manufacturing facility
- Maintenance depot

Supplier Opportunities

Door system

Propulsion

	components & s supply		nanufacturing and sembly		maintenance and eaning
Steel fabrication and coating services	Power supply	Accreditation	Commission and acceptance	Human Resources	Cleaning supplies
Bogies	Lighting	Training	Integration/interface management	WHSEQ Management	Parts supply
Car-body	Coupler	Design	HSEQ Management	Security	Maintenance services
Car-body fittings	Flooring	Labour assembly and testing	Onboard signaling & communications	Cleaning	Utility supply
Heating, ventilating and air conditioning	Wheels	Bogie and wheelset assembly	Crew cab fit out and testing	Technical labour	Information systems
nteriors (e.g. seats and cushions)	Braking system	Interiors	Comms & Stakeholder management	Administration labour	Office supplies
Glass & glass reinforced plastic	Onboard vehicle control	Car-body fit out, assembly and testing	Human resources	1	
Cabling and cabinets	Auxiliary systems	Delivery and transport	Insurance		

Electronic control

system

Traction

Braking system

assembly

Auxiliaries

Communications

System

**** Passenger information

System

Supplier Opportunities

- Shortlisted Applicant responsibilities:
 - To prepare fully costed and formed Proposals by 26 April 2022
 - Highly competitive environment and confidentiality of Proposals is paramount
- Next steps for local suppliers
 - Register interest in participating in the Project through ICN Gateway
 - Registrations will be provided directly to the three Shortlisted Applicants
 - Shortlisted Applicants will be responsible for contacting potential local suppliers to understand capability, request pricing and agree commercial frameworks (as necessary)
 - Shortlisted Applicants may hold further local supplier events

Supplier Opportunities

Timeframes

Milestone	Date
Release of Request for Proposal (RFP)	3 November 2021
Local Supply Chain Briefing	8 December 2021
Supplier ROIs provided to Shortlisted Applicants	17 December 2021
Engagement between Shortlisted Applicants & potential suppliers	January – April 2022
RFP Closing Date	26 April 2022
Anticipated Announcement of Successful Applicant	Q4 2022
Anticipated Contract Award	Q4 2022
Construction of facilities begins	
Delivery of first tranche of trains	From 2025

Abhiney Arora

Executive Director, ICN Queensland

What does ICN do?

Connects major project buyers with capable local suppliers



Supplier databases

- ICN Gateway | ICN Gateway (Regional)
- Black Business
 Finder



Project communication / supplier identification

- Supply Chain Analyses / Mapping
- Business Matching
- Bid List Preparation



Consultancy services

 Australian / Local Industry
 Participation plans / reports



Specialised events

- Project industry briefings
- Meet the bidder / buyer



ICN Contributions and Recent Project Examples

80k+
registered
Suppliers in Australia

20k+ registered Suppliers in Qld \$30 billion

Nationally awarded contracts (Last 30 years)

\$3.5 billion

Qld awarded contracts (Last 9 years) ~\$1 billion

Qld awarded contracts (Last 3 years)



Queensland Country Bank Stadium

> James Cook University TIC





Queens Wharf

THHS Acute Mental Health Unit





Cross River Rail

Gold Coast Commonwealth Games





Involvement in Queensland Rail Projects

Gold Coast Light Rail

Moreton Bay Rail Link

Rockhampton Rail Yards

Wulkuraka Maintenance Facility

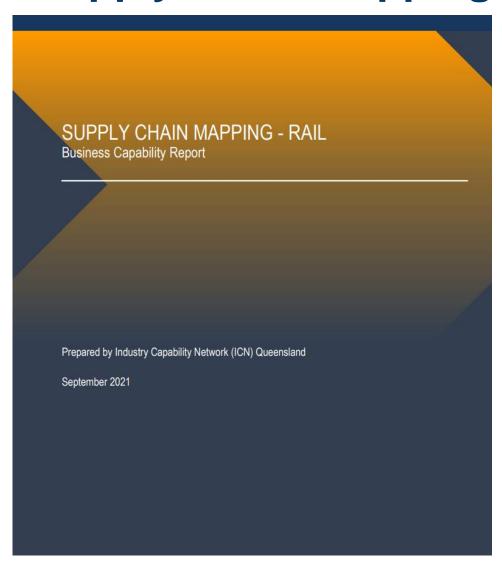
Inland Rail

Cross River Rail | New Generation Rollingstock





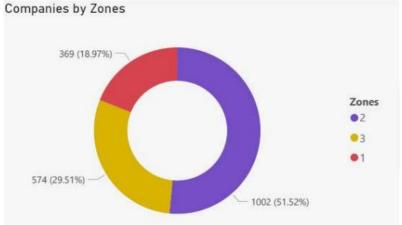
Supply Chain Mapping



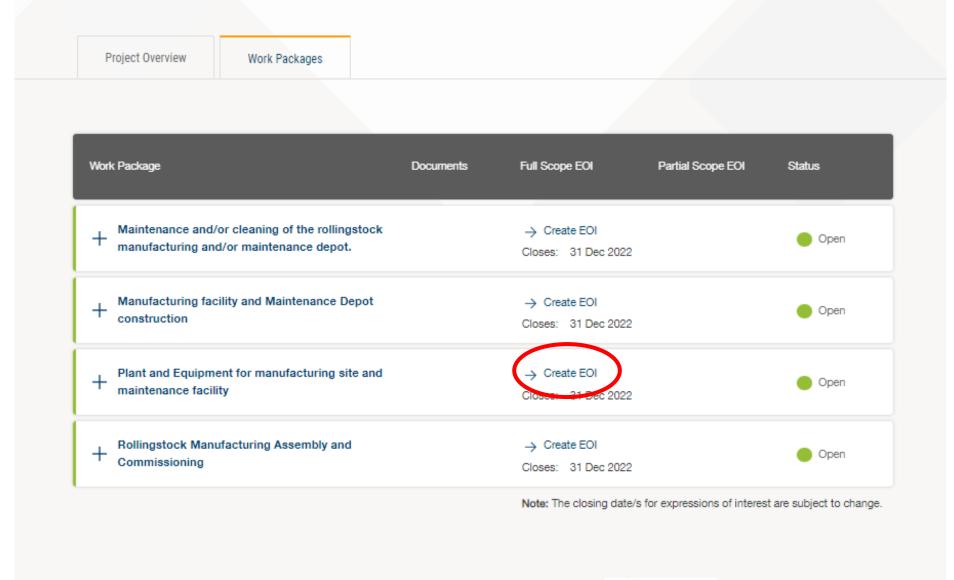
INFOGRAPHIC PRESENTATION



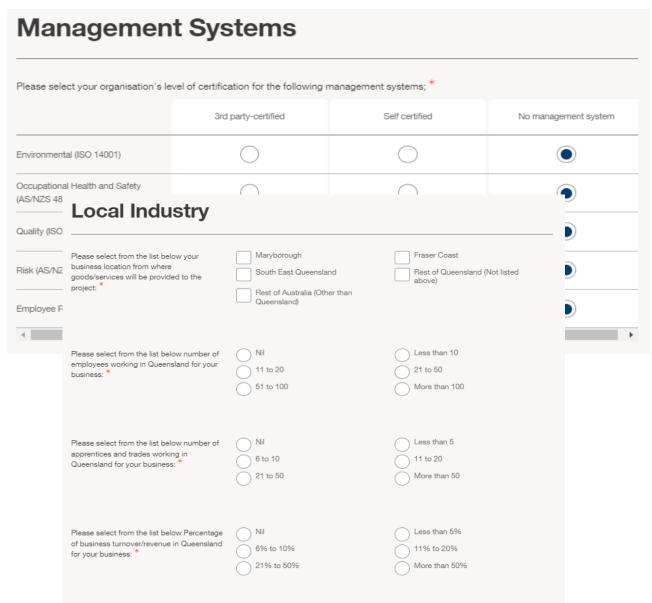
2268
Total Companies



QMTP on ICN Gateway



EOI Questions





EOI Reports Example

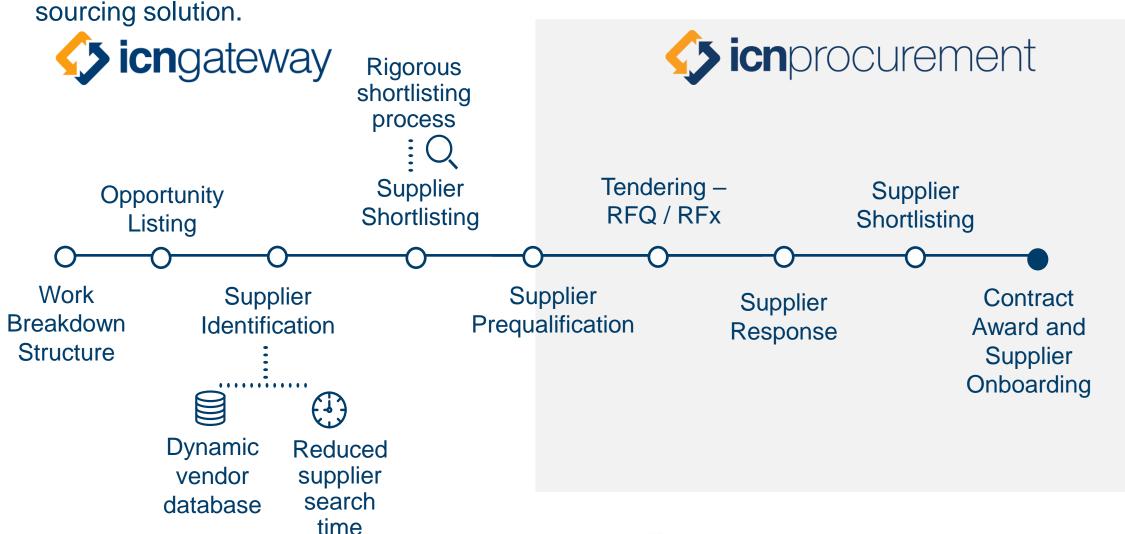
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- 1. ICN QLD can carry out **assessment by applying selection criteria** on each question or depending on scope, this is left for the project owner to undertake.
- 2. ICN QLD summarises and transmits all data to Project Proponent/Owner.
- 3. The entire company profile and attachments will be included in above transmittance.
- 4. Project Proponent can then **invite shortlisted companies** for further procurement and contracting process.



ICN Procurement

ICN Procurement complements ICN Gateway to deliver an end-to-end modular procurement



Industry Advice

- 1. Register your business for opportunities
- Register/Update your company profile on https://gateway.icn.org.au or on specific portals used by various clients.
- 2. Respond to an opportunity
- Submit an EOI on https://qldtrainmanufacturing.icn.org.au
- Don't assume ask for clarification;
- Answer all questions in full;
- Put your best proposal forward.
- 3. Any questions contact ICN or email info@icnqld.org.au



Industry Capability Network (ICN) QLD

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Email: info@icnqld.org.au

Address: 3 Clunies Ross Court

Eight Mile Plains QLD 4127





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